



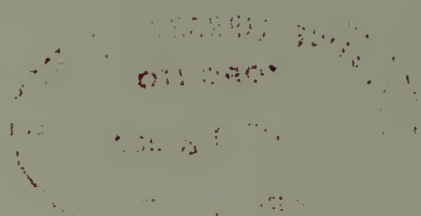
**public  
accounts  
1982-83**

**volume 1 – financial statements**



**ONTARIO**

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS



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P71 public  
C.2 accounts

**1982-83**

# **volume 1 – financial statements**



# ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

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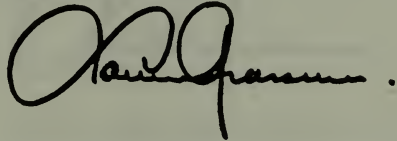


TO THE HONOURABLE JOHN BLACK AIRD, O.C., Q.C., LL.D., B.A.  
*Lieutenant Governor of the Province of Ontario*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present, to Your Honour, the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1983, in accordance with the requirements of the Ministry of Treasury and Economics Act.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Larry Grossman", followed by a period.

HONOURABLE LARRY GROSSMAN, Q.C.  
*Treasurer of Ontario and  
Minister of Economics*

TORONTO, SEPTEMBER 2, 1983

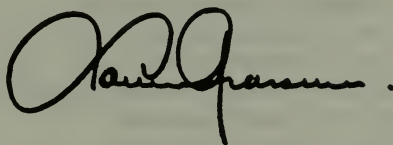


## TREASURER'S REPORT

It is with pleasure that I present the 1982-83 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1983.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, appearing to read 'Larry Grossman', followed by a period.

HONOURABLE LARRY GROSSMAN, Q.C.  
*Treasurer of Ontario and  
Minister of Economics*

TORONTO, SEPTEMBER 2, 1983

## TABLE OF CONTENTS

A Guide to Public Accounts. . . . .	Page viii
 <b>Section 1 – Financial Statements</b>	
Summary of Significant Accounting Policies. . . . .	1-2
Statement of Consolidated Revenue Fund. . . . .	1-3
Statement of Budgetary Revenue. . . . .	1-4
Statement of Budgetary Expenditure. . . . .	1-5
Statement of Non-Budgetary Transactions. . . . .	1-6
Statement of Debt Transactions. . . . .	1-7
Statement of Ontario Hydro Transactions. . . . .	1-7
Statement of Assets and Liabilities. . . . .	1-8
Notes to the Financial Statements. . . . .	1-9
Provincial Auditor's Opinion. . . . .	1-13
 <b>Section 2 – Schedules to Financial Statements</b>	
Statement of Budgetary Revenue	
Details of Budgetary Revenue. . . . .	2-3
Summary of Budgetary Revenue by Main Classification and Ministry. . . . .	2-8
Statement of Budgetary Expenditure	
Details of Budgetary Expenditure. . . . .	2-10
Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry. . . . .	2-15
Statement of Non-Budgetary Transactions	
Receipts. . . . .	2-16
Disbursements. . . . .	2-18
Credits. . . . .	2-19
Charges. . . . .	2-22
Statement of Debt Transactions	
Proceeds of Loans. . . . .	2-25
Retirements of Loans. . . . .	2-26
Statement of Ontario Hydro Transactions. . . . .	2-27
Statement of Assets and Liabilities	
Cash and Temporary Investments. . . . .	2-28
Advances to Ontario Hydro. . . . .	2-28
Advances and Investments – Other Corporations, Boards and Commissions. . . . .	2-28
Investments in Water Treatment and Waste Control Facilities. . . . .	2-30
Loans to Municipalities. . . . .	2-30
Other Loans and Investments. . . . .	2-31
Net Debt. . . . .	2-32
Deposits with The Province of Ontario Savings Office. . . . .	2-32
Pension Funds. . . . .	2-32
Deposit, Trust and Reserve Accounts. . . . .	2-33
Debentures and Notes Summary. . . . .	2-35
Details of Debentures and Notes Outstanding. . . . .	2-37
Contingent Liabilities. . . . .	2-43
Ten year Review	
Consolidated Revenue Fund. . . . .	2-48
Assets and Liabilities. . . . .	2-49
 <b>Section 3 – Miscellaneous Statements</b>	
Public Service Superannuation Fund. . . . .	3-3
Legislative Assembly Retirement Allowances Account. . . . .	3-5

## TABLE OF CONTENTS – Continued

### Section 3 – Miscellaneous Statements – Continued

	Page
Superannuation Adjustment Fund. . . . .	3-7
The Province of Ontario Savings Office. . . . .	3-12
Motor Vehicle Accident Claims Fund. . . . .	3-15
Wintario Proceeds. . . . .	3-17
Lottario Proceeds. . . . .	3-17
Interprovincial Lotteries Trust Fund. . . . .	3-18
The Financial Administration Act— Losses. . . . .	3-19
The Ministry of Revenue Act— Remissions. . . . .	3-19
Accounts Payable. . . . .	3-20
Accounts Receivable. . . . .	3-21

### Section 4 – Ministry Statements

Summary of Appropriations and Actual Expenditure. . . . .	4-3
Agriculture and Food. . . . .	4-5
Office of The Assembly. . . . .	4-19
Attorney General. . . . .	4-27
Cabinet Office. . . . .	4-47
Citizenship and Culture. . . . .	4-53
Colleges and Universities. . . . .	4-69
Community and Social Services. . . . .	4-81
Consumer and Commercial Relations. . . . .	4-93
Correctional Services. . . . .	4-115
Education. . . . .	4-125
Energy. . . . .	4-141
Environment. . . . .	4-157
Government Services. . . . .	4-173
Health. . . . .	4-193
Industry and Trade. . . . .	4-211
Intergovernmental Affairs. . . . .	4-223
Justice Policy. . . . .	4-233
Labour. . . . .	4-239
Office of the Lieutenant Governor. . . . .	4-259
Management Board of Cabinet. . . . .	4-265
Municipal Affairs and Housing. . . . .	4-279
Natural Resources. . . . .	4-299
Northern Affairs. . . . .	4-315
Office of the Ombudsman. . . . .	4-327
Office of The Premier. . . . .	4-333
Office of the Provincial Auditor. . . . .	4-339
Resources Development Policy. . . . .	4-345
Revenue. . . . .	4-351
Social Development Policy. . . . .	4-367
Solicitor General. . . . .	4-373
Tourism and Recreation. . . . .	4-389
Transportation and Communications. . . . .	4-401
Treasury and Economics. . . . .	4-425
Index to Expenditure. . . . .	4-445

## A GUIDE TO PUBLIC ACCOUNTS

### 1. Scope of the Public Accounts

The 1982-83 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

### 2. A Guide to Volume I of the Public Accounts

#### (1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

#### (2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund and the recorded assets and liabilities.

#### (3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of The Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

#### (4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-443. The following six separate statements are presented for each ministry as applicable.

##### (a) "Statement of Expenditure by Program"

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

##### (b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

##### (c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.



The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

### Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

### Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

### Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

### Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

### Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

### Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

### Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

### Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan Forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

### (d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

### (e) "Statement of Receipts"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

### (f) "Statement of Credits"

This statement reports on a comparative basis the "credits" which are payments into deposit, trust, reserve and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.



## **section 1**

# **financial statements**

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### THE ACCOUNTING BASIS

The following financial statements, prepared using the concept of a Consolidated Revenue Fund, have been designed primarily to provide an accounting of the financial resources appropriated by the Ontario Legislature. The fundamental requirement to report compliance with legislative authority results in a presentation of financial information in a manner significantly different from that used in the private sector. The accrual basis of accounting used in the private sector best reflects the costs incurred to earn revenues; the policies and practices followed by the Province, under which the financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows, best accommodates reporting to the Legislature.

The cash basis of accounting used by the Province is modified to allow for an additional thirty days to pay for debts incurred during the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. With respect to provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed or have contributed to the Fund for the year.

### CLASSIFICATION OF TRANSACTIONS

The transactions of the Province of Ontario are presented in summary form according to the four distinct areas of government activity through the Consolidated Revenue Fund.

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the Federal government under fiscal arrangements and shared-cost programs, and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, and the acquisition or creation of fixed assets.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust, reserve, and certain special purpose accounts. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust, reserve, and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued for both non-public and public sources of funds.

"Ontario Hydro Transactions" relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues securities and advances the proceeds to Ontario Hydro in exchange for bonds with like terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

### ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The recorded assets are claims by the Consolidated Revenue Fund on other parties. As indicated in the Notes to the financial statements, under current government policy, the funds required to repay some of the advances and loans included in the recorded assets are effectively provided out of future provincial expenditure appropriations. The liabilities are claims by other parties on the Consolidated Revenue Fund. Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public, they are not reported as assets but are expensed as budgetary items in the year of acquisition.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument. Discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario. Other significant commitments and liabilities are disclosed in Notes to the financial statements.

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

## STATEMENT OF CONSOLIDATED REVENUE FUND

for the year ended March 31, 1983  
(\$ millions)

	Budget 1983	Actual 1983	Actual 1982
<b>Opening Balance</b>			
Cash and temporary investments. ....		<u>1,594</u>	<u>1,734</u>
<b>Budgetary Transactions</b>			
Revenue. ....	19,471	19,322	17,884
Expenditure. ....	<u>22,291</u>	<u>22,509</u>	<u>19,651</u>
Budgetary deficit. ....	(2,820)	(3,187)	(1,767)
<b>Non-Budgetary Transactions</b>			
Loans, Advances and Investments			
Receipts. ....	311	341	342
Disbursements. ....	<u>269</u>	<u>181</u>	<u>544</u>
Net (Increase) Decrease in Loans, Advances and Investments. ....	<u>42</u>	<u>160</u>	<u>(202)</u>
Trust Administration Functions			
Credits. ....	763	770	660
Charges. ....	<u>217</u>	<u>221</u>	<u>194</u>
Net Increase in Trust Administration Functions. ....	<u>546</u>	<u>549</u>	<u>466</u>
Non-Budgetary Transactions (net). ....	<u>588</u>	<u>709</u>	<u>264</u>
<b>Net Cash Requirements. ....</b>	<u>(2,232)</u>	<u>(2,478)</u>	<u>(1,503)</u>
<b>Debt Transactions</b>			
Proceeds of Loans. ....	1,948	2,181	1,439
Retirements of Loans. ....	<u>131</u>	<u>130</u>	<u>76</u>
Debt Transactions (net). ....	<u>1,817</u>	<u>2,051</u>	<u>1,363</u>
<b>Ontario Hydro Transactions</b>			
Proceeds of Debentures. ....		600	1,450
Retirements of Debentures. ....		<u>220</u>	<u>110</u>
		380	1,340
Related Advances, Interest and Recoveries . . .		<u>(380)</u>	<u>(1,340)</u>
Ontario Hydro Transactions (net). ....		—	—
<b>Closing Balance</b>			
Cash and temporary investments. ....		<u>1,167</u>	<u>1,594</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.



## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983  
(\$ millions)

	Budget 1983	Actual 1983	Actual 1982
<b>Taxation</b>			
Personal Income Tax. . . . .	5,584	5,858	4,928
Retail Sales Tax. . . . .	3,677	3,420	2,853
Corporations Tax. . . . .	1,491	1,361	1,769
Gasoline Tax. . . . .	931	848	759
Tobacco Tax. . . . .	428	448	345
Fuel Tax. . . . .	215	184	172
Land Transfer Tax. . . . .	125	100	129
Race Tracks Tax. . . . .	65	65	59
Mining Profits Tax. . . . .	40	27	56
Succession Duty. . . . .		11	9
Public Utilities Income Tax. . . . .		(14)	8
Other. . . . .	5	4	1
	<u>12,561</u>	<u>12,312</u>	<u>11,088</u>
<b>Other Revenue</b>			
Premiums—Ontario Health Insurance Plan. . . . .	1,402	1,365	1,179
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario. . . . .	530	533	502
Ontario Lottery Corporation. . . . .	137	117	137
Vehicle registration fees. . . . .	293	280	296
Liquor Licence Board of Ontario revenues. . . . .	185	210	170
Other fees and licences. . . . .	214	195	179
Utility Service Charges. . . . .	66	84	73
Fines and Penalties. . . . .	78	76	76
Royalties. . . . .	70	73	67
Sales and Rentals. . . . .	73	62	64
Other. . . . .	107	122	122
	<u>3,155</u>	<u>3,117</u>	<u>2,865</u>
<b>Government of Canada</b>			
Established Programs Financing			
Cash Contribution. . . . .	1,979	1,894	2,044
Extended Health Care Services. . . . .	288	288	257
Canada Assistance Plan. . . . .	681	774	630
National Training Agreement. . . . .	124	152	124
Other. . . . .	223	237	253
	<u>3,295</u>	<u>3,345</u>	<u>3,308</u>
<b>Interest on Loans, Advances and Investments. . . . .</b>	<u>460</u>	<u>548</u>	<u>623</u>
<b>Total Budgetary Revenue. . . . .</b>	<u><u>19,471</u></u>	<u><u>19,322</u></u>	<u><u>17,884</u></u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.



## STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1983  
(\$ millions)

	Budget 1983	Actual 1983	Actual 1982
<b>Social Development Policy Field</b>			
Health. . . . .	6,544	6,733	5,776
Education. . . . .	3,291	3,161	3,045
Community and Social Services. . . . .	1,970	2,123	1,770
Colleges and Universities. . . . .	1,860	1,883	1,669
Citizenship and Culture. . . . .	222	216	160
Social Development Policy. . . . .	5	5	4
	<u>13,892</u>	<u>14,121</u>	<u>12,424</u>
<b>Resources Development Policy Field</b>			
Transportation and Communications. . . . .	1,414	1,446	1,323
Municipal Affairs and Housing. . . . .	1,074	1,024	996
Natural Resources. . . . .	357	374	353
Agriculture and Food. . . . .	252	282	273
Environment. . . . .	246	267	241
Industry and Trade. . . . .	69	149	65
Energy. . . . .	66	102	41
Tourism and Recreation. . . . .	89	90	101
Labour. . . . .	65	67	59
Resources Development Policy. . . . .	3	3	3
	<u>3,635</u>	<u>3,804</u>	<u>3,455</u>
<b>Justice Policy Field</b>			
Solicitor General. . . . .	285	281	248
Attorney General. . . . .	219	237	207
Correctional Services. . . . .	185	206	174
Consumer and Commercial Relations. . . . .	92	107	85
Justice Policy. . . . .	1	1	1
	<u>782</u>	<u>832</u>	<u>715</u>
<b>General Government</b>			
Revenue. . . . .	605	612	537
Treasury and Economics. . . . .	351	401	144
Government Services. . . . .	365	384	311
Northern Affairs. . . . .	179	180	169
Office of The Assembly. . . . .	28	32	35
Management Board of Cabinet. . . . .	16	14	12
Intergovernmental Affairs. . . . .	7	7	5
Other. . . . .	13	12	12
	<u>1,564</u>	<u>1,642</u>	<u>1,225</u>
<b>Public Debt — interest. . . . .</b>	<b>2,172</b>	<b>2,110</b>	<b>1,832</b>
<b>Contingency Fund (Note 10). . . . .</b>	<b>246</b>		
<b>Total Budgetary Expenditure. . . . .</b>	<b><u>22,291</u></b>	<b><u>22,509</u></b>	<b><u>19,651</u></b>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1983  
(\$ millions)

	Budget 1983	Actual 1983	Actual 1982
<b>Loans, Advances and Investments</b>			
Receipts			
Corporations, boards and commissions			
The Ontario Education Capital Aid Corporation	87	87	82
The Ontario Universities Capital Aid Corporation	32	32	31
Ontario Land Corporation (note 3).....	34	67	32
Development Corporations.....	22	25	31
Ontario Municipal Improvement Corporation..	3	3	3
Ontario Housing Corporation.....		2	4
The Crop Insurance Commission of Ontario. .	10		5
Other.....	23	6	5
Water treatment and waste control facilities.....	70	68	101
Loans to municipalities.....	15	34	30
Other loans and investments.....	15	17	18
	<u>311</u>	<u>341</u>	<u>342</u>
Disbursements			
Corporations, boards and commissions			
The Crop Insurance Commission of Ontario. .		16	
Development Corporations.....	33	14	36
BILD.....	20	13	28
Ontario Energy Corporation.....	62	11	325
Ontario Land Corporation.....	13	11	15
Ontario Municipal Improvement Corporation..	4	6	
Ontario Housing Corporation.....	4	4	4
Other.....		1	4
Water treatment and waste control facilities.....	100	72	100
Loans to municipalities.....	30	33	32
Other loans and investments.....	3		
	<u>269</u>	<u>181</u>	<u>544</u>
<b>Net (Increase) Decrease in Loans, Advances and Investments</b>	<u>42</u>	<u>160</u>	<u>(202)</u>
<b>Trust Administration Functions</b>			
Credits			
Pension funds.....	494	489	418
Deposit, trust and reserve accounts.....	241	261	211
The Province of Ontario Savings Office			
Deposits—net increase.....	28	20	31
	<u>763</u>	<u>770</u>	<u>660</u>
Charges			
Pension funds.....	119	110	101
Deposit, trust and reserve accounts.....	98	111	93
	<u>217</u>	<u>221</u>	<u>194</u>
<b>Net Increase in Trust Administration Functions.....</b>	<u>546</u>	<u>549</u>	<u>466</u>
<b>Total Non-Budgetary Transactions.....</b>	<u>588</u>	<u>709</u>	<u>264</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1983  
(\$ millions)

	Budget 1983	Actual 1983	Actual 1982
<b>Proceeds of Loans</b>			
Non-public			
Canada Pension Plan Investment Fund. ....	1,200	1,236	769
Teachers' Superannuation Fund. ....	748	945	670
<b>Total Proceeds of Loans. ....</b>	<u>1,948</u>	<u>2,181</u>	<u>1,439</u>
<b>Retirements of Loans</b>			
Non-public. ....	84	84	14
Public			
For general purposes. ....	47	46	62
<b>Total Retirements of Loans. ....</b>	<u>131</u>	<u>130</u>	<u>76</u>
<b>Debt Transactions (net). ....</b>	<u>1,817</u>	<u>2,051</u>	<u>1,363</u>

## STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1983  
(\$ millions)

	1983	1982
Proceeds of debentures (public). ....	600	950
(non-public). ....		500
Retirements of debentures (public). ....	(220)	(110)
Net increase in debentures for Ontario Hydro purposes. ....	<u>380</u>	<u>1,340</u>
Related advances, interest and recoveries		
Loans to Ontario Hydro. ....	600	1,450
Interest on debentures. ....	617	421
Recovery of interest and debenture retirements. ....	(837)	(531)
Related advances, interest and recoveries (net). ....	<u>380</u>	<u>1,340</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

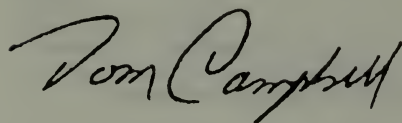
## STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1983  
(\$ millions)

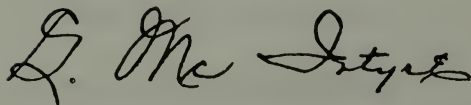
	1983	1982
<b>Assets</b>		
Cash and temporary investments (Note 1) . . . . .	1,167	1,594
Advances to Ontario Hydro, secured by bonds (Note 2) . . . . .	5,910	5,530
Advances and investments—other corporations, boards and commissions (Note 3) . . . . .	4,203	4,349
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4) . . . . .	1,119	1,115
Loans to municipalities . . . . .	368	369
Other loans and investments (Note 5) . . . . .	177	194
Total recorded assets . . . . .	<u>12,944</u>	<u>13,151</u>
Net debt . . . . .	<u>16,942</u>	<u>13,755</u>
	<u>29,886</u>	<u>26,906</u>
<b>Liabilities</b>		
Deposits with the Province of Ontario Savings Office . . . . .	674	654
Pension funds (Note 6) . . . . .	2,787	2,407
Deposit, trust and reserve accounts . . . . .	872	723
Debentures and notes (Note 7) . . . . .	25,553	23,122
	<u>29,886</u>	<u>26,906</u>
Contingent liabilities (Note 8) . . . . .	<u>10,823</u>	<u>8,964</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics:



T. CAMPBELL, Deputy Treasurer of Ontario and Deputy Minister of Economics



G. McINTYRE, F.C.A., Assistant Deputy Minister, Office of the Treasury



## NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

## 1. Cash and Temporary Investments

Temporary investments consist mainly of short-term securities issued or guaranteed by Canadian chartered banks and are recorded at cost. Also included are \$55 million (1982 \$53 million) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1983 had a market value of \$50 million (1982 \$40 million).

## 2. Advances to Ontario Hydro

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of \$4,910 million (1982 \$4,530 million) in U.S. dollars, recorded at par, and \$1,000 million (1982 \$1,000 million) in Canadian dollars with respect to Canada Pension Plan funds. At March 31, 1983, the Canadian dollar equivalent of the U.S. dollar bonds was \$6,058 million (1982 \$5,573 million).

## 3. Advances and Investments — Other Corporations, Boards and Commissions

	1983	1982
The Ontario Universities Capital Aid Corporation. . . . .	\$1,082	\$1,113
The Ontario Education Capital Aid Corporation. . . . .	1,026	1,114
Ontario Land Corporation. . . . .	1,012	1,068
Ontario Energy Corporation. . . . .	351	341
Development Corporations. . . . .	274	272
Ontario Housing Corporation. . . . .	192	190
Other. . . . .	266	251
	<u>\$4,203</u>	<u>\$4,349</u>

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. During the fiscal year ending March 31, 1983, \$111 million (1982 \$112 million) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However under support arrangements for the repayment of advances, the Province has given grants, currently averaging 75% of approved debt charges, to local school boards. The Corporation has continued to administer loan repayments, although since April 1, 1980, no new advances have been made. The loan program has been replaced by direct grants to school boards from the Ministry of Education.

The Ontario Land Corporation assumed the assets and liabilities of the Ontario Mortgage Corporation during 1982. Of the total advances outstanding, \$502 million (1982 \$519 million) relates to Ontario Land Corporation. \$398 million (1982 \$402 million) of this amount was used to finance land holdings and is non-interest bearing. The balance of advances outstanding, \$510 million (1982 \$549 million), has been used to provide primary and secondary mortgage financing for eligible persons.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation, including a \$325 million non-interest bearing demand loan advanced in 1981 to finance the purchase of one-half of approximately 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs: of all administrative expenses, of loans made at low interest rates, of certain loan forgiveness, of honouring guarantees, and of loan and loss write-offs. In 1983 these transfers amounted to \$34 million (1982 \$31 million).

## NOTES TO THE FINANCIAL STATEMENTS—Continued

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation. Assisted housing and rent supplement operations are subsidized under a cost sharing arrangement between the Province and the Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the 1982 calendar year was \$142 million (1981 \$139 million).

**4. Investments in Water Treatment and Waste Control Facilities**

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering \$1,031 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods of up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds, which are included in deposit, trust and reserve accounts, was \$52 million at March 31, 1983 (1982 \$46 million). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

**5. Other Loans and Investments**

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to \$164 million (1982 \$181 million). During the current fiscal year, the Province made grants of \$14 million (1982 \$16 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

**6. Pension Funds**

	1983	1982
Public Service Superannuation Fund.....	\$2,764	\$2,387
Legislative Assembly Retirement Allowances Account.....	23	20
	<u>\$2,787</u>	<u>\$2,407</u>

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

Based on the latest actuarial report as at December 31, 1979, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$83 million, upon which an interest contribution of \$7 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of \$233.5 million which are required to be amortized by annual payments of \$33 million until January 1, 1990 and \$32 million on January 1, 1991 and 1992.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1983, published June 13, 1983, revealed a deficit of \$617 thousand.

As at March 31, 1983, the Province had made all scheduled payments.



## NOTES TO THE FINANCIAL STATEMENTS — Continued

## 7. Debentures and Notes

Years of Maturity March 31	Canadian Dollars	1983 Payable in			1982
		United States Dollars	Deutsche Marks	Total	Total
1983	\$	\$	\$	\$	\$ 254
1984	252	81	7	340	340
1985	103		3	106	106
1986	212	100	3	315	315
1987	343		3	346	346
1988	773	200	3	976	
1-5 years	1,683	381	19	2,083	1,361
6-10 years	2,862	637		3,499	3,082
11-15 years	5,273	144		5,417	5,069
16-20 years	8,662	540		9,202	8,410
21-25 years	1,969	1,526		3,495	3,061
26-30 years	62	1,699		1,761	2,029
31-35 years	74			74	73
36-40 years	22			22	37
	<u>\$20,607</u>	<u>\$ 4,927</u>	<u>\$ 19</u>	<u>\$25,553</u>	<u>\$23,122</u>

The U.S. dollar debenture liability of \$4,927 million (1982 \$4,548 million) is recorded at par with the Canadian dollar and except for \$17 million (1982 \$18 million), has been incurred on behalf of Ontario Hydro. At March 31, 1983 the Canadian dollar equivalent was \$6,080 million (1982 \$5,595 million). As explained in note 2, the Province holds an asset of U.S. dollar bonds of Ontario Hydro recorded at a par value of \$4,910 million (1982 \$4,530 million). These bonds with like terms and conditions to the securities issued by the Province, had a Canadian dollar equivalent as at March 31, 1983 of \$6,058 million (1982 \$5,573 million).

The Province has borrowings of 65 million (1982 89 million) Deutsche Marks recorded at \$19 million (1982 \$26 million), the Canadian dollar equivalent at the time of issue. At March 31, 1983 the Canadian dollar equivalent was \$33 million (1982 \$45 million).

## 8. Contingent Liabilities

The Province is guarantor of certain obligations as follows:

	1983	1982
Debentures, bonds and notes		
Ontario Hydro. . . . .	\$10,238	\$8,453
Other Provincial crown agencies. . . . .	5	5
	<u>10,243</u>	<u>8,458</u>
Bank loans guaranteed		
Corporations and individuals through various government programs. . . . .	220	128
Other guarantees		
Corporations. . . . .	360	378
	<u>\$10,823</u>	<u>\$8,964</u>

## 9. Teachers' Superannuation Fund

Through the budgetary expenditures of the Ministry of Education, the Province makes annual payments on account of the matching employer's share of teachers' contributions to the Teachers' Superannuation Fund. Further, the Province is committed to paying any deficiency in the Fund. The Fund is administered by the Teachers' Superannuation Commission.

Based on the latest actuarial report as at December 31, 1981, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$328 million upon which an interest contribution of \$23 million is required to be credited annually in accordance with the Pension Benefits Act.

**NOTES TO THE FINANCIAL STATEMENTS — Concluded**

2. Residual unfunded liabilities of \$105 million which are required to be amortized by annual payments of \$16 million until December 31, 1990.

As at March 31, 1983 the Province had made all scheduled payments.

**10. Budget Figures**

The comparative budget figures in the financial statements are from the 1982 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on May 13, 1982.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure represents a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions when paid, however, are charged to each ministry's appropriations.

The Short-Term Job Creation budget figure of \$171 million and the Ontario Renter-Buy budget figure of \$75 million have been allocated to the Ministries of Treasury and Economics and Municipal Affairs and Housing respectively in the Statement of Budgetary Expenditure.

**11. Comparative Figures**

The 1982 comparative figures have been reclassified where necessary to conform with the 1983 financial statement presentation.

## PROVINCIAL AUDITOR'S OPINION

I have examined the statement of assets and liabilities of the Province of Ontario as at March 31, 1983 and the statements of consolidated revenue fund, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts, which have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Audit Act, a report will be made to the Speaker of the Legislative Assembly.



D. F. Archer, F.C.A.,  
Provincial Auditor.

Toronto, September 2, 1983.



## **section 2**

# **schedules to financial statements**



## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1983

This schedule summarizes the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of this schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1983 \$	1982 \$
<b>TAXATION</b>		
Personal Income Tax. . . . .	5,857,632,214	4,927,721,106
Retail Sales Tax. . . . .	3,420,077,207	2,852,885,217
Corporations Tax. . . . .	1,360,624,485	1,769,326,020
Gasoline Tax. . . . .	847,802,148	758,553,625
Tobacco Tax. . . . .	447,557,281	344,841,872
Fuel Tax. . . . .	184,145,197	172,155,448
Land Transfer Tax. . . . .	100,005,700	128,895,050
Race Tracks Tax. . . . .	65,103,766	59,329,392
Mining Profits Tax. . . . .	26,706,430	55,949,470
Succession Duty. . . . .	11,442,184	8,844,337
Proportion of Income Tax collected from privately-owned corporations operating public utilities. . . . .	(14,191,874)	8,341,526
	<u>12,306,904,738</u>	<u>11,086,843,063</u>
<b>Other</b>		
Provincial Land Tax. . . . .	4,592,064	2,135,594
Reciprocals exchange and unlicensed companies. . . . .	228,530	197,754
Gift Tax. . . . .	30,276	19,960
Land Speculation Tax. . . . .	(152,065)	388,902
Tax Rental Agreement, 1952-56. . . . .		(1,408,000)
	<u>4,698,805</u>	<u>1,334,210</u>
<b>TOTAL TAXATION. . . . .</b>	<u>12,311,603,543</u>	<u>11,088,177,273</u>

Personal Income Tax is collected by the Federal Government on behalf of the Province at the rate of 48% of Basic Federal Tax. The amount received by the Province is net of \$272,507,682 and \$249,297,806 for 1983 and 1982 respectively, for Ontario Tax Credits. The amount received in 1983 is also net of \$2,725,077 (1982 \$2,492,978) for administration fees charged by the Government of Canada, in respect of the Ontario Tax Credits.

Retail Sales Tax is levied on the purchase of taxable tangible personal property or taxable services at the rate of 7% of the purchase price. On June 14, 1982 the taxation of services was expanded to include the labour content of the repair, maintenance and installation of tangible personal property. For admission fees exceeding \$3.50 and liquor, the rate is 10%. There are, however, a range of exemptions and rebates. The tax is collected for the Province by retailers.

Corporations Tax includes an income tax of between 10% and 14% of the taxable income of corporations; a capital tax ranging from a \$50 minimum up to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 4/5 of 1% of taxable capital for certain financial institutions; an insurance premiums tax of between 2% and 3% for most classes of insurance; and a tax of 1/2 of 1% on property premiums. The amount shown includes a transfer payment of \$1,104,617 (1982 \$651,384) from the Government of Canada in respect of tax paid by corporations under Part IX of the Income Tax Act (Canada). Corporate Income Tax payable on income eligible for small business deduction was suspended for any two taxation years of corporations ending after May 13, 1982 and before May 14, 1984.

Gasoline Tax applies to all gasoline at the rate of 20% of the retail price adjusted on a quarterly basis (and to aviation fuel at the rate of 19% of the general rate for diesel fuel). Refunds are available for certain farm and other off-highway uses. The Tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 40% of the retail price for cigarettes and cut tobacco and 45% for cigars. From July 1, 1981, the retail price of cigarettes and cut tobacco to which the Tax applies is adjusted on a quarterly basis. The Tax is collected for the Province mainly by wholesalers.



## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE — Continued

Fuel Tax applies to diesel fuel used in a motor vehicle. The general rate is 27% of the retail price, this price being adjusted on a quarterly basis. A rate of 31% of the general rate is applied to fuel used in railway locomotives. The Tax is collected for the Province mainly by wholesalers or oil companies but in some cases is remitted directly by users. In cases where the Tax is accounted for on the basis of use, the tax rate in effect at the time of use will apply.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of \$45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Race Tracks Tax which is collected by the operators of the race meetings and remitted to the Province, is levied at the rate of 9% on Triactor betting and 7% in the case of all other wagers.

Mining Profits Tax is collected directly by the Province on profits in excess of \$250,000 on a sliding scale tax rate. The minimum tax rate applicable is 15% on profits from \$250,000 to \$1 million with the maximum tax rate of 30% applied to profits over \$20 million.

The Succession Duty Act has been repealed effective April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

Privately-owned Public Utilities' Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to the Public Utilities Income Tax Transfer Act (Canada).

Provincial Land Tax is collected in areas without municipal organization on real properties at the rate of 1.5% of taxable assessment and from telephone and telegraph companies at 5% of gross receipts. Separate schedules of rates for gas pipelines and oil pipelines are used which correspond to the schedules for municipal taxation, as set out in the Assessment Act.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax and Gift Tax and revenue from reciprocals exchange and unlicensed companies, which is a tax levied on insurance companies not specifically licensed and operating in Ontario.

Significant increases in revenue resulted from the tax rates that were established in the 1982 Budget. Details of these and other changes may be found in the Appendices to the 1982 Budget.

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan. . . . .	773,828,282	630,167,165
National Training Agreement. . . . .	151,998,730	124,121,308
Bilingualism Development. . . . .	36,390,961	37,187,408
Vocational Rehabilitation Agreement. . . . .	23,868,755	17,151,802
Regional and Economic Expansion. . . . .	20,015,757	18,116,330
Great Lakes Water Quality Agreement. . . . .	19,481,544	1,371,052
Indian Welfare Services Agreement. . . . .	18,013,534	14,926,467
Subsidization of crop insurance premiums. . . . .	15,401,020	21,212,665
Ontario Hospital Insurance Plan — Hospital Insurance and Diagnostic Services Act. . . . .	10,478,484	
Legal Aid. . . . .	10,468,729	9,244,174
Community Services Contribution Program. . . . .	2,021,359	58,734,020
Agricultural rehabilitation and development project costs. . . . .	633,596	
Health Resources Fund Act. . . . .		1,358,928
Other. . . . .	21,946,867	19,517,458
	<u>1,104,547,618</u>	<u>953,108,777</u>
Other		
Established Programs Financing		
Cash Contribution. . . . .	1,893,506,000	2,043,930,532
Extended Health Care Services. . . . .	288,079,000	256,613,000
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax. . . . .	51,368,277	46,882,383
Payments in lieu of Motor Vehicle Registration Fees. . . . .	1,040,207	1,186,179
Federal-Provincial Anti-Inflation Agreement. . . . .	11,500	110,950
Other. . . . .	6,128,319	6,139,963
	<u>2,240,133,303</u>	<u>2,354,863,007</u>
TOTAL GOVERNMENT OF CANADA. . . . .	<u>3,344,680,921</u>	<u>3,307,971,784</u>



## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE — Continued

Canada Assistance Plan payments are reimbursements by the Federal Government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

National Training Agreement payments are received from the Federal Government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment. This agreement, under the National Training Act, came into effect on September 1, 1982 replacing the Adult Occupational Training Agreement.

Bilingualism Development payments are reimbursements of the Federal Government's share of Provincial program costs in the provision of services to the public in both official languages; in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Vocational Rehabilitation Agreement payments are reimbursements by the Federal Government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Regional and Economic Expansion payments represent the Federal Government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

Subsidization of crop insurance premiums is the Federal Government's matching portion of the farmer's premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

The Hospital Insurance and Diagnostic Services Agreement was for contributions by the Federal Government to assist Provincial programs in the provision of hospital care services. This agreement has been superseded by the Established Programs Financing Act, 1977, and this revenue relates to contributions for periods prior to fiscal 1977-78.

Legal Aid payments are the Federal Government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Community Services Contribution Program payments are reimbursements of the Federal Government's share of project costs related to sewage and water treatment facilities, neighbourhood improvements and municipal non-profit housing.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the Federal Government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

Health Resources Fund Act payments are reimbursements by the Federal Government for their share of eligible Provincial capital programs to enhance health services through acquisition, construction, renovation and equipping of health training and research facilities.

Established Programs Financing payments are contributions by the Federal Government under the Established Programs Financing Act, 1977 and supersede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on \$20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax, Fuel Taxes, Tobacco Taxes and Motor Vehicle Registration Fees by the Federal Government.

In 1976, pursuant to the Anti-Inflation Agreement, the Province of Ontario and Federal Government agreed to a 50/50 sharing of fines paid by public sector bodies in Ontario while wage and price controls were in effect.

Other revenue received from the Government of Canada consists of:

- (a) annual subsidies of \$5,915,064 under the B.N.A. Act, 1907;
- (b) interest of \$137,079 on the Government of Canada Debt Account, which is payable at 5% per annum based on an amount of \$2,848,290, to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873;
- (c) interest of \$76,176 on the Common School Fund which is payable at 5% per annum based on an amount of \$1,542,971 representing Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The Fund was derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The payments to the Provinces are in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1981.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE — Continued

	1983 \$	1982 \$
OTHER REVENUE		
Premiums—Ontario Health Insurance Plan. . . . .	1,365,406,081	1,179,077,000
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario. . . . .	533,000,000	502,000,000
Ontario Lottery Corporation — Lottario. . . . .	73,000,000	76,000,000
— Wintario. . . . .	44,000,000	61,000,000
	650,000,000	639,000,000
Vehicle registration fees. . . . .	280,426,605	296,358,152
Liquor Licence Board—fees. . . . .	210,039,229	169,866,880
Other fees and licences		
Drivers licences and driver examination fees. . . . .	34,986,426	31,015,198
Land registration services. . . . .	19,476,884	19,801,599
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	17,099,208	19,044,038
Hunting and fishing. . . . .	14,422,207	14,149,342
Common carriers. . . . .	12,088,785	10,871,785
Other. . . . .	97,233,684	84,030,892
	195,307,194	178,912,854
Utility Service Charges. . . . .	83,560,973	72,793,265
Fines and Penalties		
Provincial Courts. . . . .	71,612,954	71,979,605
Other. . . . .	3,875,531	4,503,186
	75,488,485	76,482,791
Royalties		
Timber stumpage charges. . . . .	39,561,122	38,451,269
Water power. . . . .	23,613,132	20,604,399
Other. . . . .	10,058,789	8,069,558
	73,233,043	67,125,226
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation. . . . .	23,597,386	22,608,252
Other. . . . .	41,766,813	42,383,553
	65,364,199	64,991,805
Sales and Rentals. . . . .	61,646,795	63,908,328
Recovery of Prior Years' Expenditures. . . . .	14,891,471	12,815,099
Miscellaneous. . . . .	42,598,658	43,764,375
	184,501,123	185,479,607
TOTAL OTHER REVENUE. . . . .	3,117,962,733	2,865,095,775

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates, commencing with the October 1982 benefit month, were increased from \$23 to \$27 per month for single subscribers and from \$46 to \$54 per month for family subscribers.

Profits from Crown Corporations and Boards are those amounts of net operating profits, which have been received by the Province.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. The fees for passenger vehicles range from \$30 to \$80 with the exception of Northern Ontario where there is a flat fee of \$10. For commercial vehicles and buses the fee ranges from \$48 to \$2,227. Effective December 1, 1982 the Province adopted a flat fee structure for all passenger and light-weight commercial vehicles. Passenger cars and commercial vehicles weighing 2,400 kilograms or less used for personal purposes are \$48 in Southern Ontario and \$24 in Northern Ontario. Fees for commercial motor vehicles weighing 3,000 kilograms or less are \$72. Fees for motorcycles and mopeds are \$24 and \$6 respectively.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE — Concluded

Effective June 1, 1981 the licence fee on the production of beer for sale in Ontario was rescinded and replaced by a mark-up of 20% applied to the laid down cost of the various package sizes. Effective May 25, 1982 the licence fee for the production of beer was increased to 21.2%. The other revenues relate to the licence fee on the sale of wine in the Province by winery-owned or operated stores at a rate of 5% on total sales net of Ontario Retail Sales Tax; and from the licensing of establishments to serve liquor. Effective May 25, 1982 mark ups on domestic and imported spirits were increased 5 percentage points and 3 percentage points respectively.

Driver examination fees are remittances for the written, visual and road tests required for a driver's licence.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is \$15 per season and the hunting fee ranges from \$5 to \$200 depending on the type of game.

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from \$28 to \$754 depending on the classification and gross weight of the vehicle.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Timber stumpage charges are remittances for the harvesting of timber from Crown land. These payments are based on the type of operation of the licensee, the type and volume of timber harvested and the lumber industrial price indices. In addition, there is a charge to the licensee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The water power rate in calendar year 1982 was \$5.00 multiplied by the annual average horsepower. The rate is escalated annually by the Consumer Price Index.

Ontario Health Insurance Plan re subrogation revenues are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. The amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of Crown land.

Recovery of Prior Years' Expenditures are monies recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

	1983 \$	1982 \$
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		
Corporations, Boards and Commissions. . . . .	277,603,529	284,142,305
Temporary Investments. . . . .	213,162,691	281,409,640
Ministry of Health re loans to public hospitals. . . . .	15,395,952	16,915,255
Loans to Municipalities. . . . .	8,721,892	9,259,557
Other. . . . .	33,177,539	30,816,622
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS. . . . .	<u>548,061,603</u>	<u>622,543,379</u>

Interest from Corporations, Boards and Commissions relates to interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest on Temporary Investments is from the Province's investment of its liquid reserves.

Interest re loans to public hospitals relates to capital construction loans made under the Ministry of Health's capital support program. No new loans have been made since 1977-78.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects. The other interest revenues are from municipal debentures and loans for specific projects.

TOTAL BUDGETARY REVENUE. . . . .	<u>19,322,308,800</u>	<u>17,883,788,211</u>
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See Summary of Budgetary Revenue by Main Classification and Ministry, pages 2-8 and 2-9.



## SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1983

Ministry	Government of Canada						Fines and Penalties	Sales and Rentals
	Taxation	Reimbursement of Expenditures	Other	Reimbursement of Expenditures	Fees, Licences and Permits			
	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food.		17,207,425		1,390,505	1,930,924			4,683,457
Office of The Assembly.					32,696			3,809
Attorney General.		12,036,868		7,244,799	31,778,824		72,878,454	41,446
Cabinet Office.							700	808
Citizenship and Culture.		1,837,310			4,054,337			447,458
Colleges and Universities.		158,512,318		242,956	2,927,372			
Community and Social Services.		805,451,358		6,401,731	1,364,913			847,408
Consumer and Commercial Relations.					258,699,501		134,260	1,185,178
Correctional Services.	228,530	29,927		11,573				88,621
Education.		1,901,592		92,457	695,919			731,921
Energy.		32,838,941		948,519	2,000			
Environment.		3,460,491			433,116			1,762,301
Government Services.		19,481,544			335,550			22,075,174
Health.		626,501		2,006,952				2,531,597
Industry and Trade.		20,622,706		24,108,639	18,187,234			828
Intergovernmental Affairs.		150,235						
Justice Policy.		25,500						
Labour.		105,527		5,855,241	859,398		29,551	152,558
Management Board of Cabinet.		78,236		289,438				314,979
Municipal Affairs and Housing.		2,021,359		3,509,654	1,870			21,262
Natural Resources.	26,706,430	2,560,916		672,867	23,865,956		24,844	8,943,895
Northern Affairs.		14,909,632						12,148
Office of the Ombudsman.								380
Office of The Premier.								3,975
Resources Development Policy.		21,635			6,600			4,212
Revenue.	12,284,668,583		51,368,277	6,209,581				54,546
Social Development Policy.		2,855,147		3,460,144			6,000	6,800
Solicitor General.					539,389			1,918,262
Tourism and Recreation.		927,293			2,610,399			1,775,307
Transportation and Communications.			1,040,207	1,941,503	337,447,030		2,414,676	13,987,466
Treasury and Economics.		6,885,157	2,187,724,819	977,640				50,999
Total Ministries.	12,311,603,543	1,104,547,618	2,240,133,303	65,364,199	685,773,028		75,488,485	61,646,795

**SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY**  
for the year ended March 31, 1983

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Budgetary Revenue
	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food.....					373,402	31,382		25,617,095
Office of The Assembly.....					15,591	746		52,842
Attorney General.....					32,800	1,876,501		125,889,692
Cabinet Office.....					130			1,638
Citizenship and Culture.....				117,000,000	689,077	4,603,849		128,632,031
Colleges and Universities.....					3,497,128	134		165,179,908
Community and Social Services.....					1,528,223	64,112		815,657,745
Consumer and Commercial Relations.....					20,837	168,492		259,370,168
Correctional Services.....					96,196	7,761		3,202,300
Education.....					92,406	6,472		34,458,116
Energy.....					13,351	11,874		4,436,235
Environment.....					1,054,591	31,325,799		137,618,324
Government Services.....					1,189,452	1,654,524		27,888,153
Health.....		83,560,973			800,901	1,706,975		1,433,364,133
Industry and Trade.....	56		1,365,406,081		758,934	6,722		916,775
Intergovernmental Affairs.....					5,541	468		31,509
Justice Policy.....					23			23
Labour.....					19,132	120,017		7,144,022
Management Board of Cabinet.....	2,598				11,208	164,489		858,350
Municipal Affairs and Housing.....					313,615	289,288		6,157,048
Natural Resources.....					194,491	56,946		135,735,095
Northern Affairs.....	72,708,750				46,345	8,099		14,976,224
Office of the Ombudsman.....					4,518	6,156		11,054
Office of The Premier.....					149	60		4,184
Resources Development Policy.....					677	132		26,656
Revenue.....				533,000,000	1,681,827	21,772	12,877,011,186	
Social Development Policy.....					14,241			27,041
Solicitor General.....					198,082	16,264		8,987,288
Tourism and Recreation.....					(33,240)	642		4,353,108
Transportation and Communications.....	521,639				1,370,820	64,330		359,714,964
Treasury and Economics.....					901,023	384,652	548,061,603	2,744,985,893
Total Ministries.....	73,233,043	83,560,973	1,365,406,081	650,000,000	14,891,471	42,598,658	548,061,603	19,322,308,800

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1983

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A more detailed reporting of the expenditure programs and activities, by standard account classification, and including non-budgetary disbursements and charges, is contained in Section 4 of this volume.

		1983 \$	1982 \$
Agriculture and Food			
Agricultural Technology and Field Services			
Advisory Services. ....	27,394,114	18,914,207	
Other. ....	51,542,668	51,160,374	70,074,581
Agricultural Marketing and Industry Development			
Financial Assistance to Agriculture ..	154,976,967	160,536,172	
Other. ....	34,258,718	34,429,060	194,965,232
Other Programs. ....		14,037,461	7,955,754
		282,209,928	272,995,567
Office of The Assembly. ....		31,623,726	34,900,394
Attorney General			
Courts Administration			
Provincial Courts. ....	71,325,896	62,706,931	
County and District Courts. ....	39,933,759	33,275,039	
Other. ....	13,436,265	11,649,961	107,631,931
Administrative Services			
Main Office. ....	46,517,268	42,160,526	
Other. ....	8,908,874	7,252,545	49,413,071
Crown Legal Services. ....		27,345,369	23,560,604
Other Programs. ....		29,622,320	26,088,549
		237,089,751	206,694,155
Cabinet Office. ....		1,596,110	1,494,674
Citizenship and Culture			
Ministry Capital Support. ....		82,413,312	41,016,128
Arts Support			
Cultural Development and Institutions	53,508,969	47,532,719	
Other. ....	10,888,406	8,492,803	56,025,522
Libraries and Community Information			
Library Services. ....	28,247,668	26,253,614	
Other. ....	835,757	826,981	27,080,595
Other Programs. ....		39,573,392	35,347,825
		215,467,504	159,470,070
Colleges and Universities			
University Support. ....		1,135,747,864	1,027,826,406
College Support			
Provincial Support for Colleges of Applied Arts and Technology. ..	440,298,771	397,333,911	
Other. ....	485,733	368,737	397,702,648
Skills Development. ....		185,002,896	146,693,577
Student Affairs. ....		121,819,367	96,728,516
		1,883,354,631	1,668,951,147



## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1983

		1983 \$		1982 \$
Community and Social Services				
Adult and Children's Services				
Income Maintenance. . . . .	1,028,619,644		839,403,963	
Children's Social Services. . . . .	403,539,524		352,009,482	
Developmental Services for Adults and Children. . . . .	369,630,348		310,412,087	
Adult Social Services. . . . .	271,046,289		222,970,979	
Other. . . . .	22,288,644	2,095,124,449	20,473,331	1,745,269,842
Other Programs. . . . .		27,569,284		25,097,593
		2,122,693,733		1,770,367,435
Consumer and Commercial Relations . . . . .		106,607,434		85,818,226
Correctional Services				
Institutional				
Care, Treatment and Training. . . . .	157,017,058		132,015,982	
Other. . . . .	5,114,165	162,131,223	4,849,313	136,865,295
Other Programs. . . . .		44,199,696		37,446,685
		206,330,919		174,311,980
Education				
Education				
Provincial Support for Elementary and Secondary Education. . . . .	2,728,374,428		2,565,303,218	
Other. . . . .	77,450,737	2,805,825,165	73,397,597	2,638,700,815
Services to Education				
Teachers' Superannuation				
Commission. . . . .	313,778,183		369,738,264	
Other. . . . .	1,575,134	315,353,317	1,505,360	371,243,624
Other Programs. . . . .		39,378,210		35,124,844
		3,160,556,692		3,045,069,283
Energy				
Energy Supply. . . . .		45,052,700		
Energy Conservation				
Energy Conservation Projects . . . . .	25,027,289		19,890,756	
Other. . . . .	1,811,784	26,839,073	1,367,847	21,258,603
Other. . . . .		29,640,724		19,855,301
		101,532,497		41,113,904
Environment				
Environmental Control				
Plant Development and Construction. . . . .	110,596,067		115,764,675	
Plant Operations. . . . .	62,189,425		49,087,387	
Other. . . . .	36,848,556	209,634,048	31,371,581	196,223,643
Other Programs. . . . .		57,616,857		45,102,022
		267,250,905		241,325,665
Government Services				
Provision of Accommodation				
Leasing. . . . .	72,563,670		59,712,231	
Capital Construction. . . . .	80,082,942		47,943,834	
Other. . . . .	17,925,357	170,571,969	17,445,284	125,101,349

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1983

		1983 \$		1982 \$
Upkeep of Accommodation				
Repairs, Operation and Maintenance. . .	95,662,136		83,328,956	
Other. . . . .	4,717,758	100,379,894	2,122,841	85,451,797
Supply and Services				
Employee Benefits. . . . .	45,222,349		40,564,478	
Other. . . . .	18,812,707	64,035,056	15,920,252	56,484,730
Real Property				
Real Property Acquisition. . . . .	26,395,840		24,335,208	
Other. . . . .	1,785,337	28,181,177	1,565,953	25,901,161
Other Programs. . . . .		20,724,068		17,707,704
		383,892,164		310,646,741
Health				
Institutional Health				
Institutional Care Services. . . . .	3,880,959,800		3,398,278,298	
Emergency Health Services. . . . .	96,760,263		83,100,418	
Other. . . . .	21,184,299	3,998,904,362	19,123,227	3,500,501,943
Health Insurance. . . . .		2,112,367,071		1,754,894,422
Public and Mental Health				
Health Programs. . . . .	209,644,189		186,794,382	
Mental Health. . . . .	335,104,702		268,409,811	
Other. . . . .	294,694	545,043,585	6,437,302	461,641,495
Other Programs. . . . .		76,738,308		58,375,539
		6,733,053,326		5,775,413,399
Industry and Trade				
Industry Division				
Investment Opportunities. . . . .	77,618,561		1,433,900	
Other. . . . .	16,533,129	94,151,690	14,713,343	16,147,243
Industrial Incentives and Development. . .		33,602,377		31,571,390
Other Programs. . . . .		21,173,561		16,907,648
		148,927,628		64,626,281
Intergovernmental Affairs. . . . .		7,222,921		5,436,696
Justice Policy. . . . .		1,193,570		785,883
Labour				
Occupational Health and Safety. . . . .		31,032,064		29,707,913
Other. . . . .		35,909,189		29,451,142
		66,941,253		59,159,055
Office of the Lieutenant Governor. . . . .		335,608		220,399
Management Board of Cabinet. . . . .		14,153,428		12,372,324
Municipal Affairs and Housing				
Municipal Affairs. . . . .		685,977,571		702,928,312
Ontario Housing Corporation. . . . .		140,930,118		142,533,469
Community Planning. . . . .		39,014,231		66,914,281
Ontario Mortgage Program				
Ontario Mortgage Corporation . . . . .	102,465,480		21,110,219	
Other. . . . .	4,362,357	106,827,837	2,092,968	23,203,187
Community Development Program. . . . .		30,603,573		46,242,643
Other Programs. . . . .		20,528,075		13,437,291
		1,023,881,405		995,259,183

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1983

		1983 \$		1982 \$
Natural Resources				
Lands and Waters				
Conservation Authorities and Water Management. ....	48,706,906		42,895,083	
Aviation and Fire Management. ....	38,678,851		16,999,673	
Other. ....	40,695,032	128,080,789	70,306,988	130,201,744
Resource Products				
Forest Management. ....	89,446,595		80,444,587	
Other. ....	21,847,882	111,294,477	15,434,070	95,878,657
Outdoor Recreation				
Recreational Areas. ....	31,649,297		32,831,765	
Fish and Wildlife. ....	40,901,837		36,624,117	
Other. ....	2,376,610	74,927,744	4,711,156	74,167,038
Ministry Administration				
Field Administration. ....	31,896,780		28,899,261	
Other. ....	19,165,849	51,062,629	14,520,840	43,420,101
Other Programs. ....		8,983,106		9,512,457
		374,348,745		353,179,997
Northern Affairs				
Northern Transportation				
Northern Roads. ....	63,669,075		61,998,107	
Other. ....	19,850,253	83,519,328	19,271,457	81,269,564
Northern Economic Development				
Transportation Development. ....	42,393,870		38,798,327	
Other. ....	24,737,754	67,131,624	28,706,113	67,504,440
Northern Community Services and Development. ....		25,961,222		17,258,419
Other Programs. ....		3,713,363		3,328,285
		180,325,537		169,360,708
Office of the Ombudsman. ....		5,202,636		4,828,791
Office of The Premier. ....		2,203,201		2,074,730
Office of the Provincial Auditor. ....		3,654,537		3,134,529
Resources Development Policy. ....		3,020,345		2,772,030
Revenue				
Guaranteed Income and Tax Grants				
Guaranteed Annual Income System. .	88,828,524		97,080,475	
Property Tax and Sales Tax Grants and Home Heating Grants for Ontario Pensioners. ....	337,371,284		293,974,134	
Other. ....	10,501,901	436,701,709	10,704,037	401,758,646
Property Assessment				
Assessment Field Operations. ....	76,859,947		63,792,490	
Other. ....	4,873,552	81,733,499	4,311,431	68,103,921
Tax Revenue. ....		68,774,195		52,291,964
Other Programs. ....		24,295,523		14,704,267
		611,504,926		536,858,798
Social Development Policy. ....		5,466,227		4,318,117

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Concluded

for the year ended March 31, 1983

		1983 \$		1982 \$
Solicitor General				
Ontario Provincial Police				
Operations				
Law Enforcement.....	170,716,383		153,331,534	
Other.....	21,635,333	192,351,716	19,152,407	172,483,941
Management and Support				
Services.....		49,875,790		42,101,834
Other Programs.....		38,806,138		33,210,136
		281,033,644		247,795,911
Tourism and Recreation				
Recreation, Sports and Fitness.....		40,750,344		60,609,182
Tourism Development.....		25,973,236		22,717,071
Other.....		23,585,262		17,817,150
		90,308,842		101,143,403
Transportation and Communications				
Provincial Highways				
Capital and Construction.....	258,412,355		236,379,110	
Maintenance.....	187,384,444		177,686,555	
Design.....	63,722,802		56,991,924	
Other.....	30,667,166	540,186,767	28,391,143	499,448,732
Municipal Roads				
Capital, Construction and				
Maintenance.....	478,252,597		450,984,148	
Other.....	5,453,059	483,705,656	4,543,828	455,527,976
Municipal Transit				
Operations.....	105,644,383		90,752,074	
Capital and Construction.....	91,737,130		82,801,234	
Other.....	1,586,479	198,967,992	3,313,706	176,867,014
Provincial Transit				
Capital and Construction.....	53,548,297		45,130,907	
Operations.....	44,006,103	97,554,400	36,342,656	81,473,563
Safety and Regulation				
Licensing.....	29,057,265		21,617,835	
Examination, Inspection				
and Enforcement.....	28,069,480		25,654,937	
Other.....	9,870,492	66,997,237	5,965,821	53,238,593
Other Programs.....		58,114,101		56,148,146
		1,445,526,153		1,322,704,024
Treasury and Economics				
Economic Policy				
Industrial Leadership and				
Development Fund.....	362,576,581		114,421,760	
Other.....	21,652,106	384,228,687	14,630,993	129,052,753
Other Programs.....		16,190,277		14,660,967
		400,418,964		143,713,720
Public Debt-interest.....		2,110,268,078		1,832,469,236
		2,510,687,042		1,976,182,956
Total Budgetary Expenditure.....		22,509,196,968		19,650,786,455

See Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry, page 2-15 and Ministry expenditure statements which appear in Section 4.



# SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION\* AND MINISTRY

for the year ended March 31, 1983

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from Other Ministries	Total Budgetary Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food.....	48,793,223	7,096,070	7,418,700	37,357,064	11,863,984	890,728	186,325,987	7,641,530	25,177,358	282,209,928
Assembly, Office of The.....	18,915,709	1,638,466	3,389,200	2,645,972	3,836,366		118,614	2,388,543	1,309,150	31,623,726
Attorney General.....	123,454,773	16,042,832	9,638,917	37,700,881	9,256,229		50,683,941		9,687,822	237,089,751
Cabinet Office.....	1,196,807	145,594	55,591	130,062	68,056					1,596,110
Citizenship and Culture.....	18,059,188	2,593,644	1,670,366	6,442,970	2,873,137	499,712	184,326,920		998,433	215,467,504
Colleges and Universities.....	16,067,683	2,210,006	1,246,861	1,458,231	286,468		1,912,581,826		53,196,444	1,883,354,631
Community and Social Services.....	254,160,590	41,102,471	12,817,999	47,831,500	25,912,582		1,741,172,049		303,458	2,122,693,733
Consumer and Commercial Relations.....	55,487,006	8,606,858	5,434,753	19,050,210	3,569,455		18,085,446		3,626,294	106,607,434
Correctional Services.....	136,668,686	21,146,205	4,532,033	23,954,052	21,795,898		1,162,943		2,928,898	206,330,919
Education.....	64,223,928	9,321,739	6,229,509	23,617,385	7,232,305		3,064,332,863	1,451	14,402,488	3,160,556,692
Energy.....	7,772,038	909,545	704,028	38,877,058	986,283		52,453,904		170,359	101,532,497
Environment.....	63,195,451	9,134,523	5,464,521	38,143,795	34,945,746	1,731,076	95,261,372	26,765,000	7,390,579	267,250,905
Government Services.....	74,661,882	18,639,858	47,019,445	173,166,465	48,095,636	103,045,555	35,686,497		116,423,174	383,892,164
Health.....	270,873,078	44,451,429	15,856,302	40,450,128	40,795,441		6,322,836,482	9,997,922	12,207,456	6,733,053,326
Industry and Trade.....	18,293,908	2,510,860	5,324,669	20,064,079	2,774,511		123,527,883	24,699,591	48,267,873	148,927,628
Intergovernmental Affairs.....	2,393,042	266,202	443,634	2,101,517	499,492		1,519,034			7,222,921
Justice Policy.....	617,729	65,771	90,148	144,172	125,750		150,000			1,193,570
Labour.....	43,078,272	6,368,915	4,625,174	8,268,645	4,702,969	108,500	269,348	16,529	497,099	66,941,253
Lieutenant Governor, Office of the.....	241,836	22,309	14,568	2,872	4,623		92,918	49,400		335,608
Management Board of Cabinet.....	29,959,738	2,005,208	480,078	3,922,251	368,572		1,010,151,051	10,785,936	22,675,337	14,153,428
Municipal Affairs and Housing.....	35,047,279	4,768,731	3,435,644	25,583,682	2,006,378		61,494,493		67,897,296	1,023,881,405
Natural Resources.....	179,962,188	22,322,179	15,218,832	124,376,105	52,420,070	13,026,298	55,973,068		94,471,420	374,348,745
Northern Affairs.....	5,724,927	765,127	1,262,926	12,936,507	790,900	126,101,033	20,000		23,229,001	180,325,537
Ombudsman, Office of the.....	3,479,398	449,122	289,726	802,466	161,924					5,202,636
Premier, Office of The.....	1,642,858	200,494	153,533	100,916	105,400		35,000			2,203,201
Provincial Auditor, Office of the.....	2,976,239	346,971	102,751	147,513	46,063		279,400			3,654,537
Resources Development Policy.....	1,830,149	164,597	281,892	387,787	76,520		446,655,841		10,074,469	3,020,345
Revenue.....	103,131,110	15,563,229	15,277,242	31,315,413	9,636,560		816,203			611,504,926
Social Development Policy.....	2,158,024	231,712	655,876	1,203,687	400,725		616,292	291,163		5,466,227
Solicitor General.....	185,056,919	27,307,505	10,215,465	21,151,038	36,547,819		48,981,799		152,557	281,033,644
Tourism and Recreation.....	20,090,229	2,374,488	3,914,213	23,590,541	3,971,212	355,168	789,022,457		12,968,808	90,308,842
Transportation and Communications.....	258,982,886	42,327,812	19,762,353	127,079,909	105,781,371	320,943,243	213,774,500	2,117,278,563	218,373,878	1,445,526,153
Treasury and Economics.....	13,972,013	1,894,442	855,184	90,833,211	1,145,089	71,700,137			766,097	2,510,687,042
Total Ministries.....	2,062,168,786	312,994,964	203,882,139	987,538,084	433,083,534	638,401,450	16,418,408,131	2,199,915,628	747,195,748	22,509,196,968
Less Recoveries.....	21,183,876		24,850,151	229,782,133	8,088,181	214,395,520	225,557,465	23,338,422	747,195,748	
	2,040,984,910	312,994,964	179,031,988	757,755,951	424,995,353	424,005,930	16,192,850,666	2,176,577,206		22,509,196,968

The distribution of the total recovery amount of \$747,195,748 to the standard accounts totals was done on an estimated basis to eliminate the effects of intra-government transactions.  
 \*Standard accounts classification is explained on page ix. Statutory expenditure has been allocated to the appropriate Standard Accounts.

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## RECEIPTS

**Repayment of Loans, Advances and Investments  
for the year ended March 31, 1983**

This schedule summarizes by the responsible ministries the repayments of loans and investments. The repayments serve to reduce the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1983 \$	1982 \$
<b>ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS</b>		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation. . . . .	86,992,300	82,240,700
The Ontario Universities Capital Aid Corporation. . . . .	31,710,654	30,635,511
Ontario Land Corporation. . . . .	67,280,952	31,996,563
Ontario Housing Corporation. . . . .	1,535,527	3,985,398
Ontario Development Corporation. . . . .	11,936,080	19,949,635
Northern Ontario Development Corporation. . . . .	6,256,505	7,121,164
Eastern Ontario Development Corporation. . . . .	7,068,809	4,209,958
The Ontario Municipal Improvement Corporation. . . . .	3,356,715	3,497,389
The Ontario Junior Farmer Establishment Loan Corporation. . . . .	2,997,571	3,260,709
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario. . . . .		5,016,155
Farm Income Stabilization Commission of Ontario. . . . .	2,435,098	1,062,000
Ministry of Energy		
Ontario Energy Corporation. . . . .	75,000	75,000
	221,645,211	193,050,182
<b>INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES</b>		
Ministry of the Environment		
Investments in water treatment and waste control facilities. . . . .	68,124,369	100,825,938
<b>LOANS TO MUNICIPALITIES</b>		
Ministry of Agriculture and Food		
Municipalities re tile drainage. . . . .	16,151,856	14,105,997
Ministry of Municipal Affairs and Housing		
Municipal works assistance. . . . .	5,037,243	4,887,340
Ontario Housing Action Program. . . . .	5,947,950	4,794,282
Federal-Provincial Winter Capital Projects Fund. . . . .	2,143,375	2,052,804
Federal-Provincial employment loans. . . . .	798,500	744,900
Federal-Provincial special development loans. . . . .	306,300	289,200
Loans under the Unconditional Grants Act, 1975. . . . .	450,000	
The Shoreline Property Assistance Act, 1973. . . . .	278,724	141,590
Township of Amabel. . . . .	109,202	
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto. . . . .	2,086,000	1,980,000
Township of Elliot Lake. . . . .	107,000	381,600
Town of Kapuskasing. . . . .	78,978	75,491
The Moosonee Development Area Board. . . . .	7,000	6,000
Ministry of the Environment		
Municipalities re water treatment and waste control facilities. . . . .	377,256	
Ministry of Northern Affairs		
Water treatment and waste control facilities. . . . .	45,500	100,000
	33,924,884	29,559,204



## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## RECEIPTS — Concluded

Repayment of Loans, Advances and Investments  
for the year ended March 31, 1983

	1983 \$	1982 \$
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to public hospitals. . . . .	16,890,616	17,477,974
Ministry of Municipal Affairs and Housing		
Municipal and school tax credit assistance. . . . .	332,504	319,969
Social Development Policy		
Venture Capital Project. . . . .	13,003	131,395
Ministry of Agriculture and Food		
Co-operative associations. . . . .	79,200	107,135
Tile drainage loans in unorganized territories. . . . .	68,891	40,554
Ministry of Education		
Provincial Student-Aid Loans. . . . .	4,108	12,013
	<u>17,388,322</u>	<u>18,089,040</u>
TOTAL RECEIPTS. . . . .	<u><u>341,082,786</u></u>	<u><u>341,524,364</u></u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## DISBURSEMENTS

Loans, Advances and Investments  
for the year ended March 31, 1983

This schedule summarizes by the responsible ministries lending and investment transactions. The disbursements made, serve to increase the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1983 \$	1982 \$
ADVANCES AND INVESTMENTS—CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Energy		
Ontario Energy Corporation. . . . .	10,537,200	325,000,000
Ministry of Treasury and Economics		
Ontario Development Corporation—BILD. . . . .	12,939,263	28,186,901
The Ontario Municipal Improvement Corporation. . . . .	5,767,000	2,859,000
Ministry of Agriculture and Food		
Crop Insurance Commission of Ontario. . . . .	16,140,877	
Farm Income Stabilization Commission of Ontario. . . . .	1,200,000	1,565,000
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation. . . . .	11,291,354	14,731,946
Ontario Housing Corporation. . . . .	3,914,802	3,717,552
Ministry of Industry and Trade		
Ontario Development Corporation. . . . .	5,963,080	12,517,823
Eastern Ontario Development Corporation. . . . .	5,066,075	12,651,200
Northern Ontario Development Corporation. . . . .	2,971,250	10,532,636
Ministry of Natural Resources		
Algonquin Forestry Authority. . . . .	266,585	
	<u>76,057,486</u>	<u>411,762,058</u>
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities. . . . .	72,232,473	99,501,288
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage. . . . .	29,247,000	28,494,000
Ministry of the Environment		
Municipalities re water treatment and waste control facilities. . . . .	542,690	1,954,381
Ministry of Municipal Affairs and Housing		
Ontario Housing Action Program. . . . .	2,809,126	256,771
The Shoreline Property Assistance Act, 1973. . . . .	364,300	907,100
	<u>32,963,116</u>	<u>31,612,252</u>
OTHER LOANS AND INVESTMENTS		
Ministry of Agriculture and Food		
Tile drainage loans in unorganized territories. . . . .	146,600	
Ministry of Northern Affairs		
Tile drainage loans in unorganized territories. . . . .		173,300
Social Development Policy		
Venture Capital Project. . . . .		141,070
	<u>146,600</u>	<u>314,370</u>
TOTAL DISBURSEMENTS. . . . .	<u>181,399,675</u>	<u>543,189,968</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CREDITS

for the year ended March 31, 1983

This schedule summarizes the payments into deposit, trust and reserve accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1983 \$	1982 \$
DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE		
Ministry of Treasury and Economics		
The Province of Ontario Savings Office (net). . . . .	20,089,256	30,699,233
PENSION FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund. . . . .	485,495,910	415,169,793
Legislative Assembly Retirement Allowances Account. . . . .	3,739,406	3,528,029
	489,235,316	418,697,822
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Treasury and Economics		
Superannuation Adjustment Fund. . . . .	190,168,646	156,699,089
Interprovincial Lotteries Trust Fund. . . . .	45,000,000	30,000,000
Reserve for outstanding cheques. . . . .	1,179,507	542,490
Payroll deductions (net). . . . .	247,820	(182,973)
Reserve for unclaimed debenture principal and interest. . . . .	228,522	52,223
The Fund for Milk and Cream Producers. . . . .	213,833	382,181
McMichael Canadian Collection of Art. . . . .	17,705	193,572
Ontario Food Terminal Board—sinking fund deposits. . . . .		393,641
Sundry. . . . .	2,626	4,326
	237,058,659	188,084,549
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund. . . . .	8,899,610	11,059,175
Personal Property Security Assurance Fund. . . . .	653,111	660,792
Security bonds		
The Travel Industry Act. . . . .	213,453	253,907
The Motor Vehicle Dealers Act. . . . .	160,000	70,000
The Real Estate and Business Brokers Act. . . . .	135,000	90,000
The Consumer Protection Act. . . . .	25,000	40,000
The Bailiffs Act. . . . .	6,000	
The Collection Agencies Act. . . . .	5,000	
Unclaimed monies. . . . .	136,081	113,548
Foreign Lands Security deposits. . . . .	116,730	
Contract security deposits—Athletics Commissioner. . . . .	500	500
	10,350,485	12,287,922

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CREDITS — Continued

for the year ended March 31, 1983

	1983 \$	1982 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Continued		
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets. . . . .	5,789,604	4,984,376
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities". . . . .	(198,765)	(2,864,706)
Reserve fund for renewals, replacements and contingencies. . . . .	1,117,868	1,021,244
Waste Well Disposal Security Fund. . . . .	41,378	49,327
Waste Disposal Sites Trust Fund. . . . .	3,998	4,527
	<u>6,754,083</u>	<u>3,194,768</u>
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971. . . . .	4,602,574	4,012,628
Contract security deposits. . . . .	102,844	84,256
Thomas Foster Trust. . . . .	17,325	
	<u>4,722,743</u>	<u>4,096,884</u>
Ministry of Health		
Reserve for outstanding cheques. . . . .	1,042,596	1,257,381
Terry Fox Research Fund. . . . .	111,301	158,658
Estates' funds. . . . .	2,210	2,255
	<u>1,156,107</u>	<u>1,418,294</u>
Ministry of Government Services		
Realty Services Trust Account. . . . .	252,876	100,000
Contract security deposits — plan and tender. . . . .	30,575	22,850
Effingham Park Expropriation Trust Account. . . . .	15,147	15,455
	<u>298,598</u>	<u>138,305</u>
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund — interest. . . . .	71,644	85,556
The Private Vocational Schools Act, 1974. . . . .	55,000	30,000
	<u>126,644</u>	<u>115,556</u>
Ministry of Revenue		
Local Services Board Levy. . . . .	74,737	10,749
Contract security deposits — Retail Sales Tax. . . . .	36,504	76,054
	<u>111,241</u>	<u>86,803</u>
Ministry of Labour		
Employment Standards — unclaimed wages. . . . .	86,794	74,046
Ministry of Education		
Bequests and scholarships. . . . .	57,637	79,596
Ontario Education Association — Elementary Teachers' Loan Fund. . . . .	346	508
	<u>57,983</u>	<u>80,104</u>
Ministry of Municipal Affairs and Housing		
Ontario Housing Corporation — deposit account. . . . .	50,000	1,680
Ontario Land Corporation — deposit account. . . . .		834,478
	<u>50,000</u>	<u>836,158</u>
Ministry of Community and Social Services		
Bequests and scholarships. . . . .	46,442	26,688

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CREDITS — Concluded

for the year ended March 31, 1983

	1983 \$	1982 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund. ....	25,109	10,621
Bequests and scholarships. ....	4,336	4,189
	<u>29,445</u>	<u>14,810</u>
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund. ....	17,913	4,643
Ministry of Correctional Services		
Unclaimed monies. ....	3,592	7,256
Bequests. ....	108	159
	<u>3,700</u>	<u>7,415</u>
Ministry of Transportation and Communications		
Construction Trust Account. ....		45,141
Contract security deposits. ....		1,525
		<u>46,666</u>
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS. ....	<u>260,870,837</u>	<u>210,513,611</u>
TOTAL CREDITS. ....	<u>770,195,409</u>	<u>659,910,666</u>



## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CHARGES

for the year ended March 31, 1983

This schedule summarizes payments made out of the deposit, trust and reserve accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1983 \$	1982 \$
<b>PENSION FUNDS</b>		
Ministry of Treasury and Economics		
Public Service Superannuation Fund. ....	108,824,958	100,572,584
Legislative Assembly Retirement Allowances Account. ....	954,746	994,531
	<u>109,779,704</u>	<u>101,567,115</u>
<b>DEPOSIT, TRUST AND RESERVE ACCOUNTS</b>		
Ministry of Health		
Interprovincial Lotteries Trust Fund. ....	35,327,651	36,199,998
Reserve for outstanding cheques. ....	1,666,599	81,046
Terry Fox Research Fund. ....	73,815	154,774
Estates' Funds. ....	14,564	
	<u>37,082,629</u>	<u>36,435,818</u>
Ministry of Treasury and Economics		
Superannuation Adjustment Fund. ....	35,511,664	25,659,324
Reserve for outstanding cheques. ....	1,015,796	428,794
Reserve for unclaimed debenture principal and interest. ....	115,029	619,792
McMichael Canadian Collection of Art. ....	10,000	80,000
The Fund for Milk and Cream Producers. ....	1,435	166,793
Unclaimed monies. ....	122	375
Ontario Food Terminal Board—sinking fund deposits. ....		4,322,665
Sundry. ....	2,626	6,385
	<u>36,656,672</u>	<u>31,284,128</u>
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund. ....	16,797,944	15,447,785
Security bonds		
The Travel Industry Act. ....	528,946	108,907
The Real Estate and Business Brokers Act. ....	162,624	34,000
The Motor Vehicle Dealers Act. ....	98,373	20,000
The Consumer Protection Act. ....	10,000	25,000
The Bailiffs Act. ....	5,000	
Foreign Lands deposits. ....	39,613	
Contract security deposits—Athletics Commissioner. ....		10,000
Unclaimed monies. ....	4,123	2,032
	<u>17,646,623</u>	<u>15,647,724</u>
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation—deposit account. ....	7,390,443	
Ministry of Tourism and Recreation		
Ontario Olympic Lottery Sports Fund. ....		155,115
Interprovincial Lotteries Trust Fund. ....	5,000,000	
	<u>5,000,000</u>	<u>155,115</u>
Ministry of Natural Resources		
Interprovincial Lotteries Trust Fund. ....	1,303,909	2,091,620
Contract security deposits. ....	87,050	81,541
Thomas Foster Trust. ....	17,325	
Timber licencees' fund held in trust. ....		391,256
The Pits and Quarries Control Act, 1971. ....	395,438	376,802
	<u>1,803,722</u>	<u>2,941,219</u>



## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CHARGES — Continued

for the year ended March 31, 1983

	1983 \$	1982 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Continued		
Ministry of Labour		
Interprovincial Lotteries Trust Fund. . . . .	1,567,257	994,436
Employment Standards — unclaimed wages. . . . .	96,206	52,980
	<u>1,663,463</u>	<u>1,047,416</u>
Ministry of the Environment		
Interprovincial Lotteries Trust Fund. . . . .	796,025	899,852
Reserve fund for renewals, replacements and contingencies. . . . .	499,797	724,399
Sinking fund for recovery of the cost of capital assets. . . . .	17,122	234,985
	<u>1,312,944</u>	<u>1,859,236</u>
Ministry of Agriculture and Food		
Interprovincial Lotteries Trust Fund. . . . .	1,252,732	1,691,271
Ontario Agricultural Museum Trust Fund. . . . .	7,215	8,956
Bequests and scholarships. . . . .	4,450	6,750
	<u>1,264,397</u>	<u>1,706,977</u>
Ministry of Community and Social Services		
Interprovincial Lotteries Trust Fund. . . . .	1,249,986	1,249,413
Bequests and scholarships. . . . .		18,576
	<u>1,249,986</u>	<u>1,267,989</u>
Ministry of Revenue		
Local Services Board Levy. . . . .	85,100	3,896
Contract security deposits — retail sales tax. . . . .	55,735	45,166
	<u>140,835</u>	<u>49,062</u>
Justice Policy		
Interprovincial Lotteries Trust Fund. . . . .	102,887	290,035
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account) . . . . .	60,794	57,824
The Private Vocational Schools Act, 1974. . . . .	30,000	
	<u>90,794</u>	<u>57,824</u>
Ministry of Transportation and Communications		
Construction Trust Account. . . . .	79,459	
Contract security deposits. . . . .	1,300	1,700
Asset Replacement. . . . .		2,500
	<u>80,759</u>	<u>4,200</u>
Ministry of Government Services		
Contract security deposits — plan and tender. . . . .	28,475	43,850
Effingham Park Expropriation Trust Account. . . . .	19,341	19,741
Realty Services Trust Account. . . . .	3,343	
	<u>51,159</u>	<u>63,591</u>
Ministry of Education		
Bequests and scholarships. . . . .	48,581	57,965
Ontario Education Association — Elementary Teachers' Loan Fund . . . . .	508	382
	<u>49,089</u>	<u>58,347</u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES — Concluded

for the year ended March 31, 1983

	1983 \$	1982 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund.....	1,708	6,419
Cloud 11 Trust Fund. ....		163
	<u>1,708</u>	<u>6,582</u>
Ministry of Correctional Services		
Bequests. ....	108	159
Unclaimed monies. ....	33	7
	<u>141</u>	<u>166</u>
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS.....	<u>111,588,251</u>	<u>92,875,429</u>
TOTAL CHARGES. ....	<u>221,367,955</u>	<u>194,442,544</u>

## SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

## PROCEEDS OF LOANS

for the year ended March 31, 1983

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			\$	\$
PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
Canada Pension Plan — Straight Term Debenture Issues:					
CPP	15.12	April	2, 2002.....	45,000,000	
	15.12	April	5, 2002.....	55,000,000	
	15.12	April	6, 2002.....	55,499,000	
	15.25	May	3, 2002.....	24,826,000	
	15.25	May	4, 2002.....	50,000,000	
	15.25	May	5, 2002.....	50,000,000	
	15.25	May	6, 2002.....	50,000,000	
	15.25	May	7, 2002.....	20,000,000	
	14.96	June	2, 2002.....	55,000,000	
	14.96	June	3, 2002.....	55,000,000	
	14.96	June	4, 2002.....	55,000,000	
	14.96	June	8, 2002.....	32,360,000	
	15.38	July	5, 2002.....	30,000,000	
	15.38	July	6, 2002.....	55,000,000	
	15.38	July	7, 2002.....	42,036,000	
	16.53	August	3, 2002.....	30,000,000	
	16.53	August	9, 2002.....	37,160,000	
	16.53	August	10, 2002.....	35,000,000	
	15.54	September	7, 2002.....	55,378,000	
	15.54	September	8, 2002.....	45,000,000	
	14.16	October	4, 2002.....	50,000,000	
	14.16	October	5, 2002.....	36,137,000	
	13.43	November	2, 2002.....	30,000,000	
	13.43	November	3, 2002.....	25,000,000	
	13.43	November	4, 2002.....	25,000,000	
	13.43	November	5, 2002.....	25,307,000	
	12.01	December	2, 2002.....	53,642,000	
	12.14	January	10, 2003.....	50,496,000	
	12.16	March	2, 2003.....	20,000,000	
	12.16	March	7, 2003.....	42,910,000	1,235,751,000
Teachers' Superannuation Fund — Straight Term Debenture Issues:					
T1	15.38	May	1, 2007.....	128,000,000	
	15.38	November	1, 2007.....	371,000,000	
	15.38	January	1, 2008.....	416,000,000	
	15.38	March	30, 2008.....	30,000,000	945,000,000
TOTAL PROCEEDS OF LOANS.....					2,180,751,000

## SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

## RETIREMENTS OF LOANS

for the year ended March 31, 1983

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			\$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
Teachers Superannuation Fund:					
TI	6.00	November 1, 1982. ....			74,200,000
To Minister of Finance of Canada					
The Municipal Works Assistance Act:					
MW	5.25 to 5.625	June 30, 1982 to October 1, 1998. ....		5,004,869	
Federal-Provincial Winter Capital Projects Fund:					
WC	6.86 to 9.91	March 31, 1983 to March 31, 1997. ....		2,061,305	
Federal-Provincial employment loans:					
ELP	6.62 to 6.98	October 1, 1984 to October 1, 1994. ....		745,785	
Federal-Provincial special development loans:					
SD	5.88 to 6.51	March 30, 1983 to March 30, 1993. ....		327,450	
To Canada Mortgage and Housing Corporation:					
CMHC	5.125 to 15.75	December 1, 1993 to April 1, 2021. ....		1,290,716	9,430,125
PUBLIC ISSUES					
DH	5.25	December 1, 1982. ....			39,019,500
TOTAL RETIREMENTS IN CANADIAN DOLLARS. ....					122,649,625
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
PUBLIC ISSUES					
CN	4.00	May 1, 1983. ....			144,000
TOTAL RETIREMENTS IN UNITED STATES DOLLARS. ....					144,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					
PUBLIC ISSUES					
EG	6.50	February 1, 1983-84. ....			4,008,800
ER	6.00	September 1, 1982-87. ....			2,927,162
TOTAL RETIREMENTS IN DEUTSCHE MARKS. ....					6,935,962
TOTAL RETIREMENTS OF LOANS. ....					129,729,587

## SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1983

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the recorded asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Assets and Liabilities on pages 2-35 and 2-28 respectively.

	1983 \$	1982 \$
Proceeds of debentures		
Public. ....	600,000,000	950,000,000
Canada Pension Plan. ....		500,000,000
	<u>600,000,000</u>	<u>1,450,000,000</u>
Retirement of debentures		
Public. ....	(219,545,000)	(110,832,000)
Net increase in debentures for Ontario Hydro purposes. ....	<u>380,455,000</u>	<u>1,339,168,000</u>
Related advances, interest and recoveries		
Loans to Ontario Hydro		
From Publicly Issued Debentures. ....	600,000,000	950,000,000
From Canada Pension Plan. ....		500,000,000
	<u>600,000,000</u>	<u>1,450,000,000</u>
Interest on debentures		
From Publicly Issued Debentures. ....	474,612,952	337,426,638
From Canada Pension Plan. ....	142,999,991	84,069,265
	<u>617,612,943</u>	<u>421,495,903</u>
Recoveries from Ontario Hydro		
Interest on debentures		
From Publicly Issued Debentures . . . . . \$(474,630,065)		\$(337,409,525)
From Canada Pension Plan. ....	<u>(142,999,991)</u>	<u>(84,069,265)</u>
	(617,630,056)	(421,478,790)
Retirements of debentures		
From Publicly Issued Debentures. ....	(219,545,000)	(110,832,000)
	<u>(837,175,056)</u>	<u>(532,310,790)</u>
Related advances, interest and recoveries (net). ....	<u>380,437,887</u>	<u>1,339,185,113</u>



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1983

## CASH AND TEMPORARY INVESTMENTS

	1983 \$	1982 \$
Temporary investments. . . . .	2,131,907,260	2,450,550,841
Cash. . . . .	(965,022,300)	(856,326,804)
	<u>1,166,884,960</u>	<u>1,594,224,037</u>

Temporary investments consist mainly of short-term securities issued or guaranteed by Canadian chartered banks and are recorded at cost. Also included are \$54,511,200 (1982 \$53,166,600) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1983 had a market value of \$50,428,400 (1982 \$40,258,200). Payments amounting to \$584,863,561 (1982 \$706,281,455) were issued during the 30 days following March 31 and deducted in arriving at the reported cash balance.

## ADVANCES TO ONTARIO HYDRO

	1983 \$	1982 \$
Public Issues. . . . .	4,910,012,000	4,529,557,000
Canada Pension Plan. . . . .	<u>1,000,000,000</u>	<u>1,000,000,000</u>
	<u>5,910,012,000</u>	<u>5,529,557,000</u>

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1982-83.

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of \$4,910,012,000 (1982 \$4,529,557,000) in U.S. dollars, recorded at par, and \$1,000,000,000 (1982 \$1,000,000,000) in Canadian dollars with respect to Canada Pension Plan funds. At March 31, 1983, the Canadian dollar equivalent of the U.S. dollar bonds was \$6,058,463,807 (1982 \$5,572,713,977).

## ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1983 \$	1982 \$
The Ontario Universities Capital Aid Corporation. . . . .	1,081,736,370	1,113,447,025
The Ontario Education Capital Aid Corporation. . . . .	1,026,387,000	1,113,379,300
Ontario Land Corporation. . . . .	1,011,746,944	1,067,736,543
Ontario Energy Corporation. . . . .	351,062,200	340,600,000
Ontario Development Corporation. . . . .	142,910,224	135,943,961
Eastern Ontario Development Corporation. . . . .	72,635,084	74,637,817
Northern Ontario Development Corporation. . . . .	58,379,105	61,664,360
Ontario Housing Corporation. . . . .	191,979,495	189,600,220
The Crop Insurance Commission of Ontario. . . . .	47,532,208	31,391,331
The Ontario Junior Farmer Establishment Loan Corporation. . . . .	45,513,160	48,510,730
Farm Income Stabilization Commission of Ontario. . . . .	691,705	1,926,803
Ontario Northland Transportation Commission. . . . .	72,707,935	72,707,935
The Ontario Municipal Improvement Corporation. . . . .	38,330,000	35,919,715
Urban Transportation Development Corporation Ltd.. . . . .	36,600,000	36,600,000
Liquor Control Board of Ontario. . . . .	25,074,515	25,074,515
Algonquin Forestry Authority. . . . .	266,585	
	<u>4,203,552,530</u>	<u>4,349,140,255</u>

Financial statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1982-83.

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. During the fiscal year ending March 31, 1983 \$111,296,874 (1982 \$112,345,678) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

as at March 31, 1983

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However under support arrangements for local school boards, an average of 75% of approved debt charges are subject to provincial grants. Effective April 1, 1980 the loan program was replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Land Corporation was established to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. Order in Council 1367/82 dated May 20, 1982 authorized that the assets of Ontario Mortgage Corporation, including retained earnings, together with all obligations, liabilities and responsibilities of Ontario Mortgage Corporation be transferred, vested in, and assumed by Ontario Land Corporation retroactive to April 1, 1982. Of the total advances outstanding, \$501,520,547 (1982 \$519,081,543) relates to Ontario Land Corporation. \$398,416,385 (1982 \$401,735,477) of this amount was used to finance land holdings and is non-interest bearing. The balance of advances outstanding, \$510,226,397 (1982 \$548,655,000), has been used to provide primary and secondary mortgage financing for eligible persons.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation totalling \$351,062,200, including in 1981 a \$325,000,000 non-interest bearing demand loan to finance the purchase of one-half of approximately 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of: all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and writing off loans and losses. In 1983 these transfers amounted to \$33,602,377 (1982 \$31,474,090).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation. Assisted housing and rent supplement operations are subsidized under a cost sharing arrangement with the Province and Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the 1982 calendar year was \$142,191,639 (1981 \$139,090,636).

Premiums paid by growers have not been sufficient to cover claims, particularly in relation to reduced tobacco crop yields caused by a severe and widespread disease problem, and the advances made to The Crop Insurance Commission of Ontario are to finance payment of insurance claims. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1983 was \$16,461,958 (1982 \$15,659,510). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were \$782,153 for 1983 (1982 \$851,922).

Farm income stabilization plans are established by regulations under the Farm Income Stabilization Act, 1976. These plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Fees are generally collected from plan participants in advance. Such fees are presumed to be sufficient to cover one-third of the amount required for stabilization support payments, with the Government of Ontario providing the other two-thirds.

Ontario Northland Transportation Commission operates a railroad and maintains communication services to and within the northern regions of the Province including trucking, airline, bus and marine services. Of the Province's total advances, \$35,207,935 is non-interest bearing. The Province provided subsidies of \$19,399,625 in calendar year 1982 (1981 \$17,916,331). After subsidies, the Commission recorded a net income of \$13,648,917 in calendar year 1982 (1981 \$15,951,713).

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the \$36,600,000 investment is the recorded cost of shares in the Corporation.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1983

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario.

## INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1983 \$	1982 \$
Investments in water treatment and waste control facilities.....	1,118,585,230	1,114,477,127

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering \$1,030,903,853 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds which are included in deposit, trust and reserve accounts was \$51,523,064 at March 31, 1983 (1982 \$45,949,347). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

## LOANS TO MUNICIPALITIES

	1983 \$	1982 \$
Municipalities re tile drainage.....	139,807,252	126,712,109
Ontario Housing Action Program.....	103,584,523	106,723,347
Federal-Provincial Winter Capital Projects Fund.....	34,489,245	36,632,619
Federal-Provincial employment loans.....	10,964,800	11,763,300
Federal-Provincial special development loans.....	2,158,300	2,464,600
Municipalities re municipal works assistance.....	32,920,762	37,958,005
The Municipality of Metropolitan Toronto.....	34,794,000	36,880,000
The Shoreline Property Assistance Act, 1973.....	5,535,774	5,450,198
Municipalities re water treatment and waste control facilities.....	2,749,437	2,629,502
Town of Kapuskasing.....	845,258	924,236
Township of Collingwood.....	116,826	116,826
The Moosonee Development Area Board.....	77,000	84,000
Township of Elliot Lake.....	15,300	122,300
Loans under the Unconditional Grants Act, 1975.....		450,000
Township of Amabel.....		109,202
	368,058,477	369,020,244

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment particularly during the winters of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The amount owing from sundry municipalities under the Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

as at March 31, 1983

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of the Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Ministry of the Environment advanced funds on a loan basis to municipalities for the construction of water works and water treatment and waste control facilities. The loans will be recovered during the life of the agreement with municipalities over periods up to 30 years.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

Special assistance was provided in 1974-75 to the Township of Collingwood to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

## OTHER LOANS AND INVESTMENTS

	1983 \$	1982 \$
Loans to public hospitals. . . . .	163,794,816	180,685,432
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan—bonds. . . . .	7,615,072	7,615,072
St. Mary's River Bridge Company—shares. . . . .	1,370	1,370
Municipal and school tax credit assistance. . . . .	4,361,677	4,694,180
Tile drainage loans in unorganized territories. . . . .	726,095	648,386
Co-operative associations. . . . .	314,475	393,675
Venture Capital Project. . . . .	42,808	55,812
Provincial Student-Aid Loans. . . . .	33,169	37,277
	<u>176,889,482</u>	<u>194,131,204</u>

The loans to public hospitals are for capital construction. During the 1983 fiscal year, the Province made grants of \$13,588,734 (1982 \$15,835,808) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

The investment under the Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S., were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1983, was \$6,116,993.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of the Municipal and School Tax Credit Assistance Act.

Tile drainage loans are made directly to individuals in territories without municipal organization as authorized by the Tile Drainage Act and are secured by liens on the properties.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1983. Loans to students under this program were discontinued in December 1964.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1983

## NET DEBT

	1983 \$	1982 \$
Net Debt. ....	<u>16,941,956,605</u>	<u>13,755,085,550</u>

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

## DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1983 \$	1982 \$
Deposits with the Province of Ontario Savings Office. ....	<u>673,711,403</u>	<u>653,622,147</u>

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-12 to 3-14.

## PENSION FUNDS

	1983 \$	1982 \$
Public Service Superannuation Fund. ....	2,763,410,299	2,386,739,347
Legislative Assembly Retirement Allowances Account. ....	23,335,065	20,550,405
	<u>2,786,745,364</u>	<u>2,407,289,752</u>

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans. Financial statements of these plans are shown on pages 3-3 to 3-6.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

as at March 31, 1983

## DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1983 \$	1982 \$
Superannuation Adjustment Fund. . . . .	743,950,449	589,293,468
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets. . . . .	51,523,064	45,949,347
Reserve fund for renewals, replacements and contingencies. . . . .	9,876,490	9,258,418
Interprovincial Lotteries Trust Fund. . . . .	20,897,648	22,498,095
The Pits and Quarries Control Act, 1971. . . . .	15,204,417	10,997,280
Ontario Housing Corporation—deposit account. . . . .	6,147,737	6,097,737
Motor Vehicle Accident Claims Fund. . . . .	4,410,336	12,308,670
Outstanding cheques		
Health. . . . .	4,544,509	5,168,512
Treasury and Economics. . . . .	2,615,900	2,452,189
Personal Property Security Assurance Fund. . . . .	3,965,205	3,312,093
The Fund for Milk and Cream Producers. . . . .	1,146,022	933,624
Terry Fox Research Fund. . . . .	1,111,301	1,073,815
Unclaimed monies—various statutes. . . . .	780,860	645,465
Unclaimed debenture principal and interest. . . . .	708,247	594,753
Payroll deductions (net). . . . .	685,328	437,508
Queen Elizabeth II Ontario Scholarship Fund (capital and income). . . . .	592,281	581,431
Security deposits—various ministries. . . . .	584,654	586,792
Bequests and scholarships		
Education. . . . .	533,984	524,929
Community and Social Services. . . . .	166,453	120,011
Health. . . . .	5,000	5,000
Correctional Services. . . . .	1,000	1,000
Agriculture and Food. . . . .	275	389
Waste Well Disposal Security Fund. . . . .	443,044	401,666
Realty Services Trust Account. . . . .	349,532	100,000
Assurance Fund—Land Titles Office. . . . .	300,000	300,000
Security bonds		
The Motor Vehicle Dealers Act. . . . .	256,627	195,000
The Real Estate and Business Brokers Act. . . . .	196,287	223,911
The Travel Industry Act. . . . .	123,454	438,947
The Consumer Protection Act. . . . .	75,000	60,000
The Collection Agencies Act. . . . .	10,000	5,000
The Bailiffs Act. . . . .	1,000	
Employment Standards—unclaimed wages. . . . .	216,689	226,100
Effingham Park Expropriation Trust Account. . . . .	206,175	210,369
McMichael Canadian Collection of Art. . . . .	154,104	146,399
The Private Vocational Schools Act, 1974. . . . .	85,000	60,000
Foreign Lands' deposits. . . . .	77,118	
Ontario Agricultural Museum Trust Fund. . . . .	37,023	19,129
Ontario Police College Library Trust Fund. . . . .	21,837	5,633
Waste Disposal Sites Trust Fund. . . . .	17,796	13,799
Canadian Trotting Association—Standard Breeders awards unclaimed. . . . .	11,627	11,627
Hospital Trust Accounts. . . . .	4,017	4,017
Ontario Education Association—Elementary Teachers' Loan Fund. . . . .	3,396	3,558
Ontario Land Corporation—deposit account. . . . .		7,390,443
Estates' Funds. . . . .		12,354
Local Services Board Levy. . . . .		10,364
Construction Trust Account. . . . .		79,459
Sundry. . . . .	3,000	3,000
	<u>872,043,886</u>	<u>722,761,301</u>

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1983

The Superannuation Adjustment Fund was established by the Superannuation Adjustment Benefits Act with the purpose of providing supplementary benefits to persons in receipt of pensions payable out of Pension Funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. Under the terms of the Act, the employer and the employee make equal contributions to the Superannuation Adjustment Fund. Pensioners who have contributed to the Fund are eligible for benefits calculated with reference to the annual increase in the Consumer Price Index for Canada to a maximum of 8% in any one year. A statement of the Fund is presented on pages 3-7 to 3-11.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Interprovincial Lotteries Trust Fund receives the net proceeds of the interprovincial lottery schemes known as The Provincial, Super Loto and Lotto 6/49 operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1983, \$46,600,447 (1982 \$33,416,625) was paid out for the construction of health care facilities and other health (including health related environmental) and social service projects in Ontario and included a payment of \$5,000,000 to the Ontario Trillium Foundation. A statement of the Fund is presented on page 3-18.

The Pits and Quarries Control Act, 1971 requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

The Ontario Housing Corporation has placed on deposit with the Treasurer of Ontario working capital which is surplus to its immediate needs.

The Motor Vehicle Accident Claims Fund was established to protect the innocent parties in motor vehicle accidents from financial loss where an uninsured driver is at fault. With the enactment of the Compulsory Insurance Act, 1979, the Fund will only consider claims arising from motor vehicle accidents which occurred prior to March 1, 1980. A statement of the Fund is presented on pages 3-15 and 3-16.

The outstanding cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

The Personal Property Security Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

The Terry Fox Research Fund was established in 1981 for the purpose of supporting cancer research. \$1,000,000 was deposited into an interest bearing special purpose trust account, from which withdrawals will be made in accord with an agreement signed between the Ontario Cancer Treatment and Research Foundation and the Minister of Health.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

Payroll deductions (net) encompass the full range of payroll deduction clearing accounts associated with the Province's payroll.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a \$500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

Security bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

Bequests and scholarships may be accepted from citizens and special interest groups under the Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

The remaining deposit, trust and reserve accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expending in periods subsequent to the current fiscal year.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1983

## DEBENTURES AND NOTES SUMMARY

DEBENTURE AND NOTE LIABILITY OF THE PROVINCE IS PAYABLE AS FOLLOWS:

## a) PAYABLE IN CANADA IN CANADIAN DOLLARS

	1983 \$	1982 \$
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund.....	11,299,681,000	10,063,930,000
Canada Pension Plan Investment Fund re: Ontario Hydro.....	1,000,000,000	1,000,000,000
The Municipal Works Assistance Act.....	34,694,486	39,699,354
Federal-Provincial Winter Capital Projects Fund.....	38,979,895	41,041,200
Federal-Provincial employment loans.....	11,873,073	12,618,858
Federal-Provincial special development loans.....	2,146,724	2,474,174
Teachers' Superannuation Fund.....	5,633,100,000	4,762,300,000
Ontario Municipal Employees Retirement Fund.....	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation.....	274,026,579	275,317,295
TOTAL NON-PUBLIC DEBT.....	19,587,526,757	17,490,405,881
PUBLICLY HELD DEBT.....	1,019,183,500	1,058,203,000
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS.....	20,606,710,257	18,548,608,881

## b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS

PUBLICLY HELD DEBT		
Province of Ontario Issue.....	17,424,000	17,568,000
Issued on Behalf of Ontario Hydro.....	4,910,012,000	4,529,557,000
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS.....	4,927,436,000	4,547,125,000

## c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS

TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.....		
	19,292,374	26,228,336
TOTAL DEBENTURES AND NOTES.....	25,553,438,631	23,121,962,217

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

The Province has borrowed \$1,000,000,000 for Ontario Hydro from the Canada Pension Plan. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Concluded

as at March 31, 1983

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province of Ontario has issued public market debentures denominated in Canadian dollars, United States dollars and Deutsche Marks. Since 1958, all United States dollar denominated securities have been issued on behalf of Ontario Hydro.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1983

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
2001	1981	CPP	12.50 to 13.39	537,872,000	537,872,000	(8)
2002	1982	CPP	13.66 to 16.10	768,736,000	768,736,000	(8)
2003	1983	CPP	12.01 to 16.53	1,235,751,000	1,235,751,000	(8)
					11,299,681,000	
Issued on Behalf of Ontario Hydro:						
2001	1981	CPP	11.61 to 13.46	500,000,000	500,000,000	(8)
2002	1982	CPP	14.81 to 17.51	500,000,000	500,000,000	(8)
					1,000,000,000	
Total Canada Pension Plan Investment Fund.....					12,299,681,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1986	1966	MW	5.25 to 5.375	13,123,404	2,922,481	(2)
1987	1967	MW	5.25 to 5.625	15,982,086	4,447,807	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	9,221,977	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	1,359,256	(2)
1995	1965	MW	5.375	5,800,000	3,415,763	(2)
1996	1966	MW	5.375	16,311,500	10,166,657	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	1,970,177	(2)
1998	1968	MW	5.625	2,017,535	817,127	(2)
1999	1969	MW	5.625	1,869,862	373,241	(2)
					34,694,486	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1987 to 1997	1977	WC	6.86 to 9.91	49,115,896	38,979,895	
Federal-Provincial Employment Loans:						
Year ending March 31						
1985 to 1995	1975	ELP	6.62 to 6.98	16,649,230	11,873,073	
Federal-Provincial Special Development Loans:						
Year ending March 31						
1984 to 1993	1973	SD	5.88 to 6.51	4,684,537	2,146,724	
Total to Minister of Finance of Canada.....					12,387,375,178	



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1983

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Teachers' Superannuation Fund:						
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	TI	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	TI	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	TI	9.83	318,000,000	318,000,000	(2)
May 1, 2000	May 1, 1980	TI	11.05	93,000,000	93,000,000	(2)
Nov. 1, 2000	Nov. 1, 1980	TI	11.05	180,000,000	180,000,000	(2)
Jan. 1, 2001	Jan. 1, 1981	TI	11.05	296,000,000	296,000,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
May 1, 2003	May 1, 1981	TI	13.34	125,000,000	125,000,000	(2)
Nov. 1, 2003	Nov. 1, 1981	TI	13.34	190,000,000	190,000,000	(2)
Jan. 1, 2004	Jan. 1, 1982	TI	13.34	355,000,000	355,000,000	(2)
May 1, 2007	May 1, 1982	TI	15.38	128,000,000	128,000,000	(2)
Nov. 1, 2007	Nov. 1, 1982	TI	15.38	371,000,000	371,000,000	(2)
Jan. 1, 2008	Jan. 1, 1983	TI	15.38	416,000,000	416,000,000	(2)
Mar. 30, 2008	Mar. 30, 1983	TI	15.38	30,000,000	30,000,000	(2)
					5,633,100,000	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1983

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993						
to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					<u>1,293,025,000</u>	
To Canada Mortgage and Housing Corporation:						
Year ended March 31						
1994	1979	CMHC	5.125	40,810	32,752	
1997	1979	CMHC	5.750	142,968	122,459	
2003	1971 to 1978	CMHC	5.375	688,414	571,706	
2004	1974 to 1975	CMHC	5.125 to 7.875	1,296,489	1,140,145	
2005	1971 to 1975	CMHC	5.125 to 8.625	2,754,646	2,439,698	
2006	1973 to 1976	CMHC	5.125 to 10.375	2,200,837	2,067,461	
2007	1974 to 1978	CMHC	5.375 to 10.375	6,049,712	5,760,923	
2010	1970 to 1975	CMHC	5.75 to 6.875	4,312,601	3,790,120	
2011	1971 to 1976	CMHC	5.375 to 8.25	5,876,136	5,446,444	
2012	1972	CMHC	6.875 to 8.25	7,281,714	6,777,372	
2013	1973	CMHC	7.25 to 8.25	1,252,052	1,180,425	
2014	1974	CMHC	6.125 to 8.25	20,324,185	19,223,453	
2015	1975	CMHC	7.50 to 10.375	11,488,523	10,989,693	
2016	1976	CMHC	5.375 to 10.75	22,775,312	22,037,480	
2017	1977 to 1979	CMHC	7.625 to 10.75	15,797,368	15,438,307	
2018	1978 to 1982	CMHC	7.625 to 13.00	38,173,327	37,626,527	
2019	1979 to 1982	CMHC	7.625 to 15.25	42,385,309	41,953,367	
2020	1980 to 1982	CMHC	9.50 to 15.75	65,976,661	65,463,367	
2021	1981 to 1982	CMHC	9.50 to 15.75	30,946,135	30,790,651	
2022	1982	CMHC	9.75 to 15.75	1,177,064	1,174,229	
					<u>274,026,579</u>	
TOTAL NON-PUBLIC DEBT. ....					<u>19,587,526,757</u>	
PUBLICLY HELD DEBT						
Sept. 15, 1983	Sept. 15, 1963	DL	5.50	35,000,000	25,730,000	(3)
Oct. 1, 1983	Oct. 1, 1961	DD	5.25	36,000,000	28,294,500	(1)
Dec. 1, 1983	Dec. 1, 1963	DM	5.25	50,000,000	42,145,000	(3)
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	41,013,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	47,746,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	43,772,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	25,524,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	142,858,000	(2) (7)

**SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES**  
**DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued**  
**as at March 31, 1983**

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
<b>PUBLICLY HELD DEBT – Continued</b>						
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	43,769,000	(1)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	55,087,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	4,378,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	88,147,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	139,473,000	(5) (14)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	150,000,000	(5) (13)
					1,019,183,500	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS. . . . .					20,606,710,257	

(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (15)

<b>PUBLICLY HELD DEBT</b>						
May 1, 1983	May 1, 1958	CN	4.00	50,000,000	17,424,000	(9)
Issued on Behalf of Ontario Hydro:						
Feb. 1, 1984	Feb. 1, 1959	CT	4.75	75,000,000	63,493,000	(9)
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,565,000	(1)
Mar. 10, 1988	Mar. 10, 1983	GA	10.375	200,000,000	200,000,000	(2)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	43,819,000	(9)
May 1, 1991	May 1, 1981	FP	14.625	100,000,000	97,480,000	(3)
Nov. 5, 1991	Nov. 5, 1981	FS	16.00	100,000,000	100,000,000	(2)
Feb. 25, 1992	Feb. 25, 1982	FV	15.75	200,000,000	200,000,000	(2)
Aug. 31, 1992	Aug. 31, 1982	FX	14.625	200,000,000	195,945,000	(2)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	28,483,000	(10)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	54,377,000	(10)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	61,040,000	(10)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	57,975,000	(10)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	59,230,000	(10)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	69,195,000	(11)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	73,505,000	(11)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	55,275,000	(11)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	72,595,000	(11)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	80,755,000	(11)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	71,190,000	(11)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	82,680,000	(11)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	104,625,000	(11)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	164,800,000	(11)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	177,450,000	(11)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	134,070,000	(11)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	174,470,000	(11)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	271,250,000	(11)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	179,005,000	(11)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	238,275,000	(11)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	188,175,000	(11)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	235,375,000	(11)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	272,900,000	(11)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	285,105,000	(11)
May 1, 2011	May 1, 1981	FR	15.125	200,000,000	175,060,000	(11)

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1983

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
Issued on Behalf of Ontario Hydro (continued):						
Nov. 5, 2011	Nov. 5, 1981	FT	17.00	150,000,000	150,000,000	(11)
Mar. 15, 2012	Mar. 15, 1982	FW	15.75	200,000,000	196,000,000	(11)
Aug. 31, 2012	Aug. 31, 1982	FY	15.25	100,000,000	96,850,000	(11)
Mar. 10, 2013	Mar. 10, 1983	GB	11.50	100,000,000	100,000,000	(11)
					<u>4,910,012,000</u>	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS. ....					<u>4,927,436,000</u>	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (16)						
Feb. 1, 1984	Feb. 1, 1969	EG	6.50	40,088,000	4,008,801	
Sept. 1, 1983 to 1987	Sept. 1, 1972	ER	6.00	30,757,222	15,283,573	(12)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS. ....					<u>19,292,374</u>	
TOTAL DEBENTURES AND NOTES. ....					<u><u>25,553,438,631</u></u>	



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Concluded

as at March 31, 1983

## References:

- (1) Callable at par commencing 2 years prior to maturity.
- (2) Non-callable.
- (3) Callable at par commencing 3 years prior to maturity.
- (4) Callable at par commencing 4 years prior to maturity.
- (5) Callable at par commencing 5 years prior to maturity.
- (6) \$100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980. Holders of \$87,818,000 of such debentures so elected.
- (7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
- (8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when the Minister deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
- (9) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
- (10) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
- (11) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
- (12) Scheduled annual maturity 1983-87—DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
- (13) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983. Holders of \$146,060,000 of the debentures so elected.
- (14) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
- (15) The Canadian dollar equivalent is calculated using an exchange rate equal to par.
- (16) The Canadian dollar equivalent is calculated at the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$ .2673 to DM 1 = C\$ .3076.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO

as at March 31, 1983

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1983	References
		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
ONTARIO HYDRO					
June 15, 1983	1963	5.00	60,190,400	60,190,400	(5)
Aug. 15, 1983	1973	8.375	45,000,000	45,000,000	(2)
Nov. 15, 1983	1961	5.25	42,800,000	42,800,000	(4)
Feb. 1, 1984	1964	5.25	59,000,000	59,000,000	(4)
Oct. 1, 1984	1964	5.25	65,000,000	65,000,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	75,000,000	(5)
Mar. 25, 1985	1980	13.25	175,000,000	175,000,000	(2)
Oct. 21, 1985	1980	13.25	300,000,000	300,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
Mar. 3, 1987	1982	16.75	100,000,000	100,000,000	(2)
May 12, 1987	1982	15.50	150,000,000	150,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	25,000,000	(3)
Aug. 4, 1987	1982	17.00	150,000,000	150,000,000	(2)
Oct. 12, 1987	1982	13.75	250,000,000	250,000,000	(2)
Jan. 4, 1988	1966	5.75	55,000,000	55,000,000	(5)
Feb. 8, 1988	1983	10.50	300,000,000	300,000,000	(2)
Apr. 15, 1988	1966	6.00	50,000,000	50,000,000	(5)
July 5, 1988	1966	6.00	50,000,000	50,000,000	(5)
Jan. 5, 1989	1967	6.25	45,000,000	45,000,000	(5)
Sept. 20, 1989	1967	6.50	28,000,000	28,000,000	(5)
Mar. 15, 1990	1967	6.00	49,000,000	49,000,000	(5)
Apr. 1, 1992	1968	7.00	50,000,000	50,000,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	50,000,000	(5)
Sept. 18, 1992	1968	7.00	65,000,000	65,000,000	(5)
Mar. 18, 1994	1969	7.75	35,000,000	35,000,000	(6)
Apr. 1, 1994	1970	9.00	50,000,000	50,000,000	(5)
May 1, 1994	1969	7.75	40,000,000	40,000,000	(6)
Oct. 1, 1994	1969	8.25	25,000,000	25,000,000	(6)
Dec. 1, 1994	1969	8.50	30,000,000	30,000,000	(6)
Feb. 1, 1995	1970	9.00	50,000,000	9,281,000	(6)(8)
June 30, 1995	1970	9.00	60,000,000	60,000,000	(6)
Nov. 30, 1995	1970	8.75	75,000,000	75,000,000	(6)
Feb. 4, 1996	1971	7.50	100,000,000	100,000,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	60,000,000	(6)
July 21, 1996	1971	8.25	75,000,000	75,000,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	100,000,000	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	70,000,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	100,000,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	100,000,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	100,000,000	(6)

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO – Continued

as at March 31, 1983

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1983	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS – Continued					
May 15, 1998	1973	8.00	125,000,000	125,000,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	50,000,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	75,000,000	(6)
June 14, 1999	1974	9.75	75,000,000	75,000,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	75,000,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	60,000,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	60,000,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	100,000,000	(6)
May 21, 2000	1975	10.25	65,000,000	65,000,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	100,000,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	300,000,000	300,000,000	(6)(23)
Mar. 3, 2002	1982	17.00	100,000,000	100,000,000	(4)
Nov. 30, 2002	1982	12.50	250,000,000	250,000,000	(3)
Oct. 5, 2003	1976	9.50	150,000,000	150,000,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	750,000,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	200,000,000	(22)
May 1, 2005	1978	9.75	200,000,000	200,000,000	(22)
Apr. 21, 2006	1981	14.25	225,000,000	225,000,000	(6)
June 27, 2008	1978	9.75	200,000,000	200,000,000	(11)
Aug. 30, 2008	1978	9.50	200,000,000	200,000,000	(11)
Apr. 4, 2009	1979	10.25	300,000,000	300,000,000	(11)
May 10, 2009	1979	10.00	300,000,000	300,000,000	(11)
Mar. 25, 2010	1980	13.375	150,000,000	150,000,000	(22)
May 14, 2010	1980	13.25	325,000,000	325,000,000	(22)
Jan. 29, 2011	1981	13.00	325,000,000	325,000,000	(22)
				8,203,277,900	
Less: Purchases for Debt Retirement. . . . .				775,055,000	
				7,428,222,900	
Long term notes					
as of Mar. 31, 1983		9.00		50,000	
Short term notes					
as of Mar. 31, 1983		Various		112,215,000	
				7,540,487,900	
PAYABLE IN LONDON, ENGLAND OR TORONTO, CANADA IN CANADIAN DOLLARS					
Aug. 12, 1988	1982	16.95	120,000,000	120,000,000	(2)
				120,000,000	
TOTAL PAYABLE IN CANADIAN DOLLARS. . . . .				7,660,487,900	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO — Continued

as at March 31, 1983

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1983	References
<b>ONTARIO HYDRO</b>					
		%	\$	\$	
(b) PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (18)					
May 27, 1983	1976	8.25	73,575,000	92,479,000	(2)(10)
June 1, 1985	1978	8.50	139,875,000	139,875,000	(2)(10)
Jan. 15, 1986	1971	8.25	35,294,000	12,564,000	(9)(10)
Sept. 10, 1986	1976	8.50	97,630,000	97,630,000	(2)(10)
Apr. 15, 1987	1977	8.00	131,150,000	131,150,000	(2)(10)
Apr. 29, 1989	1982	14.75	183,330,000	183,330,000	(2)(10)
Dec. 30, 1989	1982	11.25	243,740,000	243,740,000	(2)(10)
Feb. 26, 1991	1981	13.50	119,750,000	119,750,000	(2)(10)
Aug. 28, 1991	1981	16.00	181,605,000	181,605,000	(25)
Nov. 19, 1991	1981	16.00	236,740,000	236,740,000	(25)
Aug. 5, 1992	1982	15.00	187,215,000	187,215,000	(2)(10)
Oct. 14, 1992	1982	12.75	245,760,000	245,760,000	(2)(10)
				1,871,838,000	
Less: Purchases for Debt Retirement. ....				5,058,000	
				1,866,780,000	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (21)					
Mar. 15, 1996	1976	9.50	640,250,000	543,507,000	(10)(17)
				2,410,287,000	
Long term notes					
as at Mar. 31, 1983		8.50		1,868,000	
Short Term Notes					
as at Mar. 31, 1983		Various		49,167,000	
TOTAL PAYABLE IN UNITED STATES DOLLARS. ....				2,461,322,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)					
Dec. 1, 1986	1971	7.50	30,445,000	14,339,000	(10)(12)
June 1, 1987	1972	6.50	30,781,000	21,752,000	(10)(13)
Mar. 1, 1988	1973	6.50	35,480,000	24,149,000	(10)(14)
				60,240,000	
Less: Purchases for Debt Retirement. ....				636,000	
TOTAL PAYABLE IN DEUTSCHE MARKS. ....				59,604,000	
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (20)					
Oct. 2, 1987	1972	5.50	25,912,024	25,912,024	(10)(16)
Dec. 10, 1990	1975	7.75	30,811,893	30,811,893	(10)(15)
TOTAL PAYABLE IN SWISS FRANCS. ....				56,723,917	
TOTAL ONTARIO HYDRO. ....				10,238,137,817	
OTHER PROVINCIAL CROWN AGENCIES					
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1955	3.50	5,000,000	5,000,000	(26)
TOTAL OTHER PROVINCIAL CROWN AGENCIES. ....				5,000,000	
TOTAL DEBENTURES, BONDS AND NOTES. ....				10,243,137,817	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO — Continued

as at March 31, 1983

## BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1983	References
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS		%	\$	
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program.....	1975	Prime+1.00	3,273,870	(7)
Industrial Milk Production Incentive Program.....	1974	Prime+1.00	87,205	(27)
Labrusca Grape Conversion Assistance.....	1975	Prime+1.00	445,984	(7)
Ontario Beef Heifer Loan Program.....	1972	Prime+1.00	10,807	(27)
Ontario Tornado Disaster Aid Program.....	1979	Prime	1,789,051	(7)
Ontario Farm Support Adjustment Assistance Program.....	1982	Prime	40,150,000	
The Junior Farmer Establishment Act — Total guarantees re various farmers.....	Various	7.00 to 16.50	150	(27)
TOTAL MINISTRY OF AGRICULTURE AND FOOD.....			45,757,067	
ONTARIO LAND CORPORATION				
Mortgage Guarantee Program.....	Various	8.75 to 19.25	18,701,779	
TOTAL ONTARIO LAND CORPORATION.....			18,701,779	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act of 1973				
Total guarantees re various companies....	Various	Prime	26,472,415	
Tourism Redevelopment Incentive Program.....	1981	Prime+1.00	3,928,498	
Employment Development Fund Loans				
Tourism Redevelopment Incentive Program.....	1980	Prime+1.00	17,654,690	
General Manufacturing Program.....	1981	Prime	14,349,000	
TOTAL ONTARIO DEVELOPMENT CORPORATION.....			62,404,603	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan:				
Class "A".....	Various	12.00	62,514,027	
Class "B".....	Various	Prime+1.00	29,922,930	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES.....			92,436,957	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation.....	1969	12.20	500,000	(28)
			500,000	
TOTAL BANK LOANS GUARANTEED.....			219,800,406	
OTHER GUARANTEES				
THE AETNA CASUALTY AND SURETY COMPANY				
Re: Urban Transportation Development Corporation				
Urban Transit Authority of British Columbia.....	1981		300,000,000	
Southeastern Michigan Transportation Authority (payable in U.S. Dollars).....	1982		60,000,000	
ONTARIO HYDRO				
Re: McRae Mills Limited.....	1982		77,760	
TOTAL OTHER GUARANTEES.....			360,077,760	
TOTAL CONTINGENT LIABILITIES.....			10,823,015,983	



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO—Concluded

as at March 31, 1983

## REFERENCES:

- (1) \$75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of \$6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
- (2) Non-callable.
- (3) Callable at par commencing 2 years prior to maturity.
- (4) Callable at par commencing 3 years prior to maturity.
- (5) Callable at par commencing 4 years prior to maturity.
- (6) Callable at par commencing 5 years prior to maturity.
- (7) The Province guarantees 100% of the aggregate principal to each lending institution.
- (8) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (9) Annual maturity 1984-1986—U.S. \$3,500,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (10) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when proceeds were received.
- (11) Callable at par commencing 8 years prior to maturity.
- (12) Annual maturity 1983-86—DM 10,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.
- (13) Annual maturity 1983-87—DM 12,500,000. Callable June 1, 1981-82 at 101% and thereafter at par.
- (14) Annual maturity 1984-88—DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
- (15) In each of the years ending December 10, 1983-89, Ontario Hydro undertakes to redeem up to SFr 4,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (16) In each of the four years ending October 2, 1983-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (17) Annual maturity 1984-95, 5.5% of original principal outstanding at par. This will leave 17.5% of original principal outstanding by 1996.
- (18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1=C\$.9763 to U.S. \$1=C\$ 1.2481.
- (19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1=C\$ .3045 to DM 1=C\$ .3548.
- (20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1=C\$ .2591 to SFr 1=C\$ .3852.
- (21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1=C\$ .9750 to U.S. \$1=C\$ .9848.
- (22) Callable at par commencing 7 years prior to maturity.
- (23) Issued in two tranches: \$150 million, May 18, 1976 and \$150 million, July 15, 1976.
- (24) Issued in four tranches: \$200 million, January 6, 1977; \$200 million, March 10, 1977; \$200 million, June 6, 1977 and \$150 million, November 15, 1977.
- (25) Callable 3 years prior to maturity and thereafter at various declining premiums.
- (26) Ontario Food Terminal Board has purchased investments which realize sufficient funds to enable the Board to redeem the debenture on its due date.
- (27) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
- (28) The Province's net liability is limited to 5% of the lesser of \$10,000,000 or the outstanding amount of the loans.



## CONSOLIDATED REVENUE FUND TEN YEAR REVIEW

	1983 (\$ millions)	1982 (\$ millions)	1981 (\$ millions)	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)
<b>Budgetary Transactions</b>										
Revenue.....	19,322	17,884	15,549	14,214	12,322	11,099	10,514	9,010	8,177	6,844
Expenditure.....	22,509	19,651	16,836	15,346	13,913	12,920	11,743	10,490	8,724	7,223
Budgetary Deficit.....	3,187	1,767	1,287	1,132	1,591	1,821	1,229	1,480	547	379
<b>Non-Budgetary Transactions</b>										
Loans, Advances and Investments										
Receipts.....	341	342	310	391	420	262	235	203	354	155
Disbursements.....	181	544	264	351	378	499	607	730	1,048	607
Net Increase (Decrease).....	(160)	202	(46)	(40)	(42)	237	372	527	694	452
<b>Trust Administration Functions</b>										
Credits.....	770	660	611	641	491	421	399	307	323	178
Charges.....	221	194	173	133	122	125	117	99	60	55
Net Increase.....	(549)	(466)	(438)	(508)	(369)	(296)	(282)	(208)	(263)	(123)
<b>Non-Budgetary Transactions (Net) ..</b>	<b>(709)</b>	<b>(264)</b>	<b>(484)</b>	<b>(548)</b>	<b>(411)</b>	<b>(59)</b>	<b>90</b>	<b>319</b>	<b>431</b>	<b>329</b>
<b>Net Cash Requirements.....</b>	<b>2,478</b>	<b>1,503</b>	<b>803</b>	<b>584</b>	<b>1,180</b>	<b>1,762</b>	<b>1,319</b>	<b>1,799</b>	<b>978</b>	<b>708</b>
<b>Debt Transactions</b>										
Proceeds of Loans.....	2,181	1,439	1,137	1,567	1,763	1,586	1,367	2,022	1,170	952
Retirements of Loans.....	130	76	169	434	111	80	275	48	319	242
Debt Transactions (Net).....	2,051	1,363	968	1,133	1,652	1,506	1,092	1,974	851	710
<b>Ontario Hydro Transactions</b>										
Proceeds of Debentures.....	600	1,450	500	300	750	450	300	575	375	250
Retirements of Debentures.....	220	110	92	86	83	58	31	45	47	27
Debenture Transactions (Net).....	380	1,340	408	214	667	392	269	530	328	223
<b>Related Advances, Interest and Recoveries (Net).....</b>	<b>(380)</b>	<b>(1,340)</b>	<b>(408)</b>	<b>(214)</b>	<b>(667)</b>	<b>(392)</b>	<b>(269)</b>	<b>(530)</b>	<b>(328)</b>	<b>(223)</b>
<b>Decrease (Increase) in Cash and Temporary Investments.....</b>	<b>427</b>	<b>140</b>	<b>(165)</b>	<b>(549)</b>	<b>(472)</b>	<b>256</b>	<b>227</b>	<b>(175)</b>	<b>127</b>	<b>(2)</b>
	2,478	1,503	803	584	1,180	1,762	1,319	1,799	978	708

1. The 1982 and prior years accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1983.

## ASSETS AND LIABILITIES TEN YEAR REVIEW

	1983 (\$ millions)	1982 (\$ millions)	1981 (\$ millions)	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)
<b>Assets</b>										
Cash and Temporary Investments, . . . . .	1,167	1,594	1,734	1,569	1,020	548	804	1,031	856	982
Advances and Investments										
Ontario Hydro, . . . . .	5,910	5,530	4,190	3,782	3,573	2,926	2,557	2,307	1,789	1,478
Other corporations, boards and commissions, . . . . .	4,203	4,349	4,131	4,220	4,340	4,455	4,333	4,102	3,778	3,247
Investments in water treatment and waste control facilities, . . . . .	1,119	1,115	1,116	1,062	975	880	780	666	528	408
Loans to municipalities, . . . . .	368	369	367	360	342	325	299	272	213	181
Other loans and investments, . . . . .	177	194	212	230	250	269	257	238	220	192
Total Advances and Investments	11,777	11,557	10,016	9,654	9,480	8,855	8,226	7,585	6,528	5,506
Recorded Assets, . . . . .	12,944	13,151	11,750	11,223	10,500	9,403	9,030	8,616	7,384	6,488
Net Debt, . . . . .	16,942	13,755	11,988	10,701	9,569	7,978	6,157	4,928	3,448	2,902
<b>Liabilities</b>										
Deposits with The Province of Ontario										
Savings Office, . . . . .	674	654	623	560	406	345	339	287	234	187
Pension Funds, . . . . .	2,787	2,407	2,090	1,816	1,567	1,336	1,140	951	796	687
Deposit, Trust and Reserve Accounts, . . . . .	872	723	605	504	399	322	229	187	187	80
Advances Payable, . . . . .			15	66	91	112	75	61	61	46
Treasury Bills, . . . . .					325	130	130	325		90
Debentures and Notes, . . . . .	25,553	23,122	20,405	18,978	17,281	15,136	13,274	11,733	9,554	8,300
Total Liabilities, . . . . .	29,886	26,906	23,738	21,924	20,069	17,381	15,187	13,544	10,832	9,390
Contingent Liabilities, . . . . .	10,823	8,966	8,257	7,601	6,734	6,212	5,806	5,147	3,933	3,382

1. The 1982 and prior year amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1983.



## **section 3**

### **miscellaneous statements**





## MISCELLANEOUS STATEMENTS

**PUBLIC SERVICE SUPERANNUATION FUND**  
 (Established under the Public Service Superannuation Act)

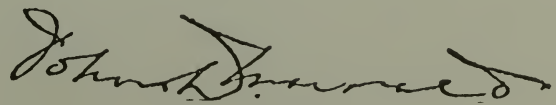
**Statement of Fund**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year. . . .	<u>2,386,739,346</u>	<u>2,072,142,138</u>
<b>RECEIPTS</b>		
Contributions:		
Employees. . . . .	92,678,398	82,321,134
Province of Ontario. . . . .	83,180,337	73,937,473
Boards and Commissions. . . . .	9,098,066	8,076,218
Designated Branches. . . . .	397,977	356,478
	<u>92,676,380</u>	<u>82,370,169</u>
Without equivalent contributions by employer—sundry. . . . .	1,735,701	1,814,907
Province of Ontario re employees receiving long term income protection benefits. . . . .	4,132,728	3,559,633
Province of Ontario re payment on the unfunded liability (note). . . . .	40,164,000	40,164,000
Transfers from other plans. . . . .	2,991,694	2,673,434
Interest earnings. . . . .	251,117,009	202,266,515
	<u>485,495,910</u>	<u>415,169,792</u>
<b>DISBURSEMENTS</b>		
Allowances (including supplementary benefits) to superannuates, beneficiaries and annuitants. . . . .	130,022,751	114,901,165
Supplementary benefits—recovery from the Province. . . . .	(35,667,528)	(31,980,367)
	94,355,223	82,920,798
Refunds of contributions and interest. . . . .	11,033,593	15,506,734
Transfers to other plans. . . . .	3,436,141	2,145,052
	<u>108,824,957</u>	<u>100,572,584</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year. . . . .	<u><u>2,763,410,299</u></u>	<u><u>2,386,739,346</u></u>

See accompanying note to financial statement.

Approved on behalf of the Board:

  
 Chairman

  
 Secretary

## MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND — Concluded  
(Established under the Public Service Superannuation Act)Note to Financial Statement  
March 31, 1983

## UNFUNDED LIABILITY

The most recent triennial actuarial review of the Public Service Superannuation Fund was made as at December 31, 1979. As at that date this review disclosed an unfunded liability of \$316,071,000. Of this amount \$82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of \$233,455,000 represents the additional unfunded liability which has arisen since January 1, 1965.

The Province of Ontario has been making annual payments of interest and principal into the Fund in accordance with the Regulations under the Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

Future special payments will be required as follows:

	\$
January 1, 1984 to 1990 inclusive	40,164,000
January 1, 1991 and 1992	38,464,000
Annually commencing January 1, 1993	6,832,000

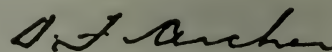
To the Public Service Superannuation Board,  
to the Minister of Government Services, and  
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1983. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1983 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

Toronto, Ontario,  
May 27, 1983.



D. F. Archer, F. C. A.,  
Provincial Auditor.

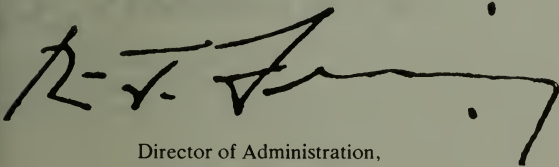
## MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT  
(Established under the Legislative Assembly Retirement Allowances Act)Statement of Account  
for the year ended March 31, 1983

	1983 \$	1982 \$
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year. ....	20,550,405	18,016,907
<b>RECEIPTS</b>		
Contributions		
Participants (sec. 17). ....	437,584	402,502
Province of Ontario (sec. 28). ....	437,303	396,979
Province of Ontario re payment on the unfunded liability (note). ....	758,366	1,028,550
Interest earnings. ....	2,106,153	1,699,998
	<u>3,739,406</u>	<u>3,528,029</u>
	24,289,811	21,544,936
<b>DISBURSEMENTS</b>		
Allowances (including supplementary benefits) to annuitants and beneficiaries. ....	1,500,794	1,374,695
Supplementary benefits—recovery from the Province (sec. 28). ....	(546,048)	(402,868)
	<u>954,746</u>	<u>971,827</u>
Refunds of contributions and interest (sec. 21). ....		22,704
	<u>954,746</u>	<u>994,531</u>
Balance in Account, on deposit with the Treasurer of Ontario, end of year. ....	<u>23,335,065</u>	<u>20,550,405</u>

See accompanying note to financial statement.

Approved:


Director of Administration,  
Office of the Assembly.

## MISCELLANEOUS STATEMENTS

**LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT — Concluded**  
(Established under the Legislative Assembly Retirement Allowances Act)**Note to Financial Statement**  
**March 31, 1983**

## UNFUNDED LIABILITY

The actuarial valuation of the Legislative Assembly Retirement Allowances Account made as at March 31, 1982 disclosed an unfunded liability of \$702,191. A payment in the amount of \$758,366 was accordingly made to the Account by the Treasurer of Ontario on March 31, 1983 and it included interest of \$56,175 for the period April 1, 1982 to March 31, 1983.

The most recent actuarial valuation of the Account was made as at March 31, 1983. The unfunded liability of the Account at that date, after receiving the above mentioned payment, is \$617,321.

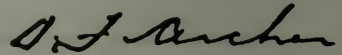
To the Speaker of the Assembly.

I have examined the statement of account of the Legislative Assembly Retirement Allowances Account for the year ended March 31, 1983. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Account as at March 31, 1983 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Speaker of the Assembly.

Toronto, Ontario,  
May 27, 1983.



D. F. Archer, F.C.A.,  
Provincial Auditor.

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND**  
 (Established under the Superannuation Adjustment Benefits Act)

**Statement of Fund**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year. ....	589,293,467	458,253,702
Fund Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A). ....	62,907,704	52,099,770
Teachers' Superannuation Plan (Schedule B). ....	126,174,467	103,716,771
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C). ....	967,602	788,246
Caucus Employees Retirement Plan (Schedule D). ....	118,872	94,302
	<u>190,168,645</u>	<u>156,699,089</u>
DISBURSEMENTS		
Public Service Superannuation Plan. ....	16,332,992	12,124,142
Teachers' Superannuation Plan. ....	19,120,643	13,459,528
Retirement Pension Plan of Ryerson Polytechnical Institute. ....	41,566	56,151
Caucus Employees Retirement Plan. ....	16,463	19,503
	<u>35,511,664</u>	<u>25,659,324</u>
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year. ....	<u>743,950,448</u>	<u>589,293,467</u>

See accompanying note to financial statements.

Approved:



Director, Financial Information  
 and Accounting Policy Branch,  
 Ministry of Treasury and Economics



## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under the Superannuation Adjustment Benefits Act)**

## SCHEDULE A

**Statement of Superannuation Adjustment Fund Account for**  
**the Public Service Superannuation Plan**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. ....	186,873,544	146,897,916
RECEIPTS		
Contributions		
Employees. ....	18,819,502	16,701,751
Province of Ontario. ....	16,835,715	14,969,141
Boards and Commissions. ....	1,873,568	1,656,803
Designated Branches. ....	83,019	73,875
Payment by the Province for employees on Long Term Income Protection. ....	688,815	593,001
	19,481,117	17,292,820
Transfers from other plans. ....	333,281	310,924
Interest earnings. ....	24,273,804	17,794,275
	62,907,704	52,099,770
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants. ....	14,042,354	9,390,290
Refunds of contributions and interest. ....	1,989,130	2,577,753
Transfers to other plans. ....	301,508	156,099
	16,332,992	12,124,142
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. ....	233,448,256	186,873,544

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under the Superannuation Adjustment Benefits Act)**

## SCHEDULE B

**Statement of Superannuation Adjustment Fund Account for  
the Teachers' Superannuation Plan  
for the year ended March 31, 1983**

	1983 \$	1982 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. ....	399,705,074	309,447,831
<b>RECEIPTS</b>		
Contributions		
Employees. ....	34,164,486	31,943,817
Employees teaching in designated private schools. ....	1,885,531	1,723,289
	<u>36,050,017</u>	<u>33,667,106</u>
Province of Ontario. ....	34,164,486	31,943,909
Payment by the Province for employees on Long Term Income Protection. ....	199,708	157,876
	<u>34,364,194</u>	<u>32,101,785</u>
Transfers from other plans. ....	131,272	8,939
Interest earnings. ....	55,628,984	37,938,941
	<u>126,174,467</u>	<u>103,716,771</u>
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants. ....	17,466,913	11,674,096
Refunds of contributions and interest. ....	1,413,832	1,594,747
Transfers to other plans. ....	239,898	190,685
	<u>19,120,643</u>	<u>13,459,528</u>
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. ....	<u>506,758,898</u>	<u>399,705,074</u>

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under the Superannuation Adjustment Benefits Act)**

## SCHEDULE C

**Statement of Superannuation Adjustment Fund Account for  
the Retirement Pension Plan of Ryerson Polytechnical Institute  
for the year ended March 31, 1983**

	1983 \$	1982 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. . . . .	2,464,243	1,732,148
<b>RECEIPTS</b>		
Contributions		
Employees. . . . .	303,166	274,786
Ryerson Polytechnical Institute. . . . .	303,166	274,786
	606,332	549,572
Transfers from other plans. . . . .		1,884
Interest earnings. . . . .	361,270	236,790
	967,602	788,246
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants. . . . .	24,072	13,065
Refunds of contributions and interest. . . . .	15,900	42,192
Transfers to other plans. . . . .	1,594	894
	41,566	56,151
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. . . . .	3,390,279	2,464,243

**Statement of Superannuation Adjustment Fund Account for  
the Caucus Employees Retirement Plan  
for the year ended March 31, 1983**

## SCHEDULE D

	1983 \$	1982 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. . . . .	250,606	175,807
<b>RECEIPTS</b>		
Contributions		
Employees. . . . .	40,176	34,686
Caucus. . . . .	40,176	35,109
	80,352	69,795
Transfers from other plans. . . . .	1,034	
Interest earnings. . . . .	37,486	24,507
	118,872	94,302
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants. . . . .	342	165
Refunds of contributions and interest. . . . .	12,562	18,590
Transfers to other plans. . . . .	3,559	748
	16,463	19,503
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. . . . .	353,015	250,606

## MISCELLANEOUS STATEMENTS

## SUPERANNUATION ADJUSTMENT FUND — Concluded

Note to Financial Statements  
March 31, 1983

## Legislation


The Superannuation Adjustment Benefits Act came into force to provide superannuation adjustment benefits to persons in receipt of pensions payable out of pension funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. This Act applies only to pension plans designated by the regulations.

To the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund for the year ended March 31, 1983. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1983 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board of Cabinet and to the Treasurer of Ontario.



D. F. Archer, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
May 27, 1983.

MISCELLANEOUS STATEMENTS  
THE PROVINCE OF ONTARIO SAVINGS OFFICE

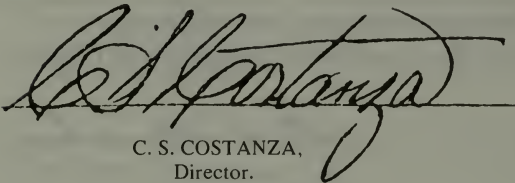
Statement of Assets and Liabilities  
as at March 31, 1983

ASSETS	1983	1982
	\$	\$
Funds on deposit with the Treasurer of Ontario. . . . .	673,711,403	653,622,147

LIABILITIES		
Balances due to depositors. . . . .	673,711,403	653,622,147

See accompanying note to financial statements.

Approved:

  
C. S. COSTANZA,  
Director.



## MISCELLANEOUS STATEMENTS

## THE PROVINCE OF ONTARIO SAVINGS OFFICE — Continued

Statement of Revenue and Expenditure  
for the year ended March 31, 1983

## REVENUE

	1983 \$	1982 \$
Interest received — Treasurer of Ontario. . . . .	75,947,283	105,246,243
Commissions and sundry charges. . . . .	528,265	508,458
Charges on cheques. . . . .	78,454	72,898
Safety deposit box rentals. . . . .	93,125	89,173
Foreign exchange. . . . .	16,138	16,289
Total revenue. . . . .	<u>76,663,265</u>	<u>105,933,061</u>

## EXPENDITURE

Interest paid on deposits. . . . .	65,851,801	93,063,229
Salaries and employee benefits. . . . .	4,135,409	3,694,479
Data processing, equipment rental and maintenance. . . . .	1,135,852	886,156
Rent, maintenance and municipal tax assistance. . . . .	628,117	609,039
Bank charges, commissions and overdraft interest. . . . .	279,079	378,967
General office expenses. . . . .	252,133	204,847
Travelling, managers' expense accounts and other. . . . .	94,091	57,468
Fixed assets purchased (note 1b). . . . .	83,856	38,888
Telephone and courier service. . . . .	79,397	77,487
Professional services. . . . .	21,891	24,554
Cash losses and shortages (less recoveries). . . . .	27,423	15,824
Total expenditure. . . . .	<u>72,589,049</u>	<u>99,050,938</u>
Excess of revenue over expenditure, transferred to the Treasurer of Ontario. . . .	<u>4,074,216</u>	<u>6,882,123</u>

See accompanying note to financial statements.

## MISCELLANEOUS STATEMENTS

## THE PROVINCE OF ONTARIO SAVINGS OFFICE — Concluded

Note to Financial Statements  
March 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Basis of Accounting

The Province of Ontario Savings Office uses a cash basis of accounting which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

## (b) Fixed Assets

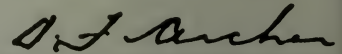
The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred.

To The Province of Ontario Savings Office and  
to the Minister of Revenue.

I have examined the statement of assets and liabilities of The Province of Ontario Savings Office as at March 31, 1983 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the assets and liabilities of The Province of Ontario Savings Office as at March 31, 1983 and its revenue and expenditure for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to The Province of Ontario Savings Office and to the Minister of Revenue.



D. F. Archer, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
May 31, 1983.

## MISCELLANEOUS STATEMENTS

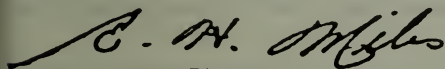
**MOTOR VEHICLE ACCIDENT CLAIMS FUND**  
 (Established under The Motor Vehicle Accident Claims Act)

**Statement of Fund**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
<b>RECEIPTS</b>		
Fees on issue or renewal of drivers' licences. ....	5,268,911	5,953,388
Repayments by debtors. ....	2,907,850	3,113,955
Interest credited on balance in Fund as at December 31. ....	722,609	1,991,612
Recovery of prior years' expenditures. ....	240	220
Total Receipts. ....	<u>8,899,610</u>	<u>11,059,175</u>
<b>DISBURSEMENTS</b>		
Judgments, including costs. ....	11,727,395	9,201,630
Out-of-court settlements of claims. ....	333,539	431,903
Hit and run cases, including costs. ....	1,522,827	2,196,689
Administrative expenses (note 1)		
Salaries and wages. ....	696,266	705,661
Employee benefits. ....	104,395	130,477
Transportation and communication. ....	26,245	25,234
Services		
Claims (solicitors, adjusters, etc.). ....	2,239,125	2,644,094
Other. ....	131,120	94,699
Supplies and equipment. ....	17,032	17,398
Total disbursements. ....	<u>16,797,944</u>	<u>15,447,785</u>
Decrease in Fund during the year. ....	7,898,334	4,388,610
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year. ....	12,308,670	16,697,280
Balance in Fund, on deposit with the Treasurer of Ontario, end of year. ....	<u>4,410,336</u>	<u>12,308,670</u>

See accompanying notes to financial statement.

Approved:


  
 Director

To the Director of the Motor Vehicle Accident Claims Fund and  
 to the Minister of Consumer and Commercial Relations.

I have examined the statement of fund of the Motor Vehicle Accident Claims Fund for the year ended March 31, 1983. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the fund receipts, disbursements and changes in the fund balance for the year ended March 31, 1983 on a basis consistent with that of the preceding year.

A report on the audit has been made to the Director of the Motor Vehicle Accident Claims Fund and to the Minister of Consumer and Commercial Relations.

  
 D. F. Archer, F.C.A.,  
 Provincial Auditor.

Toronto, Ontario,  
 June 14, 1983.

## MISCELLANEOUS STATEMENTS

## MOTOR VEHICLE ACCIDENT CLAIMS FUND

Notes to Financial Statement  
March 31, 1983

## 1. BASIS OF ACCOUNTING

The Fund uses a cash basis of accounting which, for administrative expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

## 2. FUND OPERATIONS

The Fund was established to provide protection to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists in Ontario. Uninsured motorists were required to pay an annual fee into the Fund. However, effective March 1, 1980, with the enactment of the Compulsory Automobile Insurance Act, all motorists are required to carry compulsory third party liability insurance including uninsured automobile coverage.

The Fund continues to make settlements to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists that occurred in Ontario before March 1, 1980. The Fund also pays the following claims occurring after that date:

- from pedestrians who are injured by an uninsured or hit and run vehicle where the pedestrians are not covered by any form of automobile insurance;
- for injury to uninsured passengers in uninsured vehicles whose drivers are at fault;
- from innocent parties where two uninsured vehicles are involved; and
- for damage to property not insured against automobile collision such as hydro and telephone poles, providing the owner and driver of the uninsured vehicle can be identified.

The Motor Vehicle Accident Claims Act, as amended on February 23, 1983, allows the Fund to pay uninsured motorist and third party bodily injury and property damage claims which would not otherwise be recoverable because of the insolvency of the defendant's insurance company. Compensation is subject to the provisions of the Act and its regulations, up to the minimum third party limits of liability in force at the time of the accident. The driver's licence of the defendant policy holder and/or driver will not be subject to suspension nor will he be liable to repay the Fund for any monies paid out on his behalf. The Fund will be assigned the subrogated rights, and will have the same creditor's standing as the plaintiff, with respect to the realizable assets of the insolvent insurer.

## 3. ACCOUNTS RECEIVABLE

As at March 31, 1983, after providing for doubtful accounts, the records of the Fund disclose amounts recoverable by reason of payments on behalf of uninsured and/or defendants of \$20.6 million (1982 — \$23.0 million).

## 4. OUTSTANDING CLAIMS

The estimated liability of the Fund with respect to claims reported but not finalized as at March 31, 1983 is \$21.0 million (1982 — \$35.0 million). Additionally, pursuant to the provisions of the Motor Vehicle Accident Claims Act, as amended, and regulations thereunder, there is an estimated net liability of \$3.0 million in respect of claims resulting from the insolvency of Pitts Insurance Company.

Based on a forecast prepared by actuaries of the Ministry of Consumer and Commercial Relations, it is expected that the Fund's obligations for the next two to five years will have to be subsidized by the Consolidated Revenue Fund as provided under the Act.

## MISCELLANEOUS STATEMENTS

## WINTARIO PROCEEDS

for the year ended March 31, 1983

	1983 \$	1982 \$
Balance at beginning of year to cover outstanding and future commitments . . . .	48,697,459	37,109,282
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Wintario. . . . .	44,000,000	61,000,000
Refunds of grants for prior years deposited to the Consolidated Revenue Fund. . .	375,813	412,692
	<u>93,073,272</u>	<u>98,521,974</u>
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses. . . . .	3,682,804	3,561,858
Transfer payments		
Grants for projects, facilities and events. . . . .	51,666,837	45,773,682
Other		
Ticket refunds, Wintario Half-Back Program. . . . .	999,978	488,975
	<u>56,349,619</u>	<u>49,824,515</u>
Balance at end of year to cover outstanding commitments. . . . .	<u>36,723,653</u>	<u>48,697,459</u>

## LOTTARIO PROCEEDS

for the year ended March 31, 1983

	1983 \$	1982 \$
Balance at beginning of year to cover outstanding and future commitments . . . .	125,531,036	74,000,000
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Lottario. . . . .	73,000,000	76,000,000
	<u>198,531,036</u>	<u>150,000,000</u>
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Transfer payments		
Grants for projects. . . . .	33,324,227	24,468,964
Balance at end of year to cover outstanding commitments. . . . .	<u>165,206,809</u>	<u>125,531,036</u>



MISCELLANEOUS STATEMENTS  
INTERPROVINCIAL LOTTERIES TRUST FUND

Statement of Fund  
for the year ended March 31, 1983

	1983 \$	1982 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . .	22,498,095	35,914,720
Receipts from the Ontario Lottery Corporation re:		
Provincial Lottery Trust Fund. . . . .	16,000,000	20,000,000
Super Loto Trust Fund. . . . .	15,000,000	10,000,000
Lotto 6/49 Trust Fund. . . . .	14,000,000	30,000,000
	<u>45,000,000</u>	<u>30,000,000</u>
Payments by the Ministries:		
Health. . . . .	35,327,651	36,199,998
Natural Resources. . . . .	1,303,909	2,091,620
Agriculture and Food. . . . .	1,252,732	1,691,271
Community and Social Services. . . . .	1,249,986	1,249,413
Labour. . . . .	1,567,257	994,436
Environment. . . . .	796,025	899,852
Justice Policy. . . . .	102,887	290,035
Tourism and Recreation re Ontario Trillium Foundation. . . . .	5,000,000	43,416,625
	<u>46,600,447</u>	<u>43,416,625</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year. . . . .	<u>20,897,648</u>	<u>22,498,095</u>

*Note:*

During 1982-83, Super Loto, Provincial and Lotto 6/49 (a new game established in June 1982) were combined into Interprovincial Lotteries Trust Fund. The 1982 Fund Statements have been restated accordingly.

## MISCELLANEOUS STATEMENTS

## THE FINANCIAL ADMINISTRATION ACT

**Losses deleted from the accounts  
for the year ended March 31, 1983**

	\$
Ministry of Revenue. . . . .	4,204,923
Ministry of the Attorney General. . . . .	2,098,857
Ministry of Consumer and Commercial Relations. . . . .	1,259,112
Ministry of Community and Social Services. . . . .	821,330
Ministry of Colleges and Universities. . . . .	605,273
Ministry of Agriculture and Food. . . . .	256,010
Ministry of Municipal Affairs and Housing. . . . .	170,402
Ministry of Health. . . . .	127,268
Ministry of Transportation and Communications. . . . .	44,022
Ministry of Government Services. . . . .	29,813
Ministry of Natural Resources. . . . .	26,554
Ministry of Citizenship and Culture. . . . .	10,502
Ministry of Education. . . . .	1,451
Ministry of Correctional Services. . . . .	1,408
Ministry of Labour. . . . .	636
Ministry of the Environment. . . . .	626
Ministry of the Solicitor General. . . . .	551
	<u>9,658,738</u>

## THE MINISTRY OF REVENUE ACT

**Remissions of \$1,000 or more  
granted for the year ended March 31, 1983**

	\$
Ministry of Revenue	
Canadian Freehold Properties Ltd.	
Land Transfer Tax. . . . .	538,979
Islington Band Council No. 29	
Tobacco Tax. . . . .	44,528
Estate of Helen I. Robinson	
Succession Duty. . . . .	1,554
	<u>585,061</u>

## Note:

General remissions for which specific names and amounts are not known are as follows:

- Income Tax on interest paid to landowners in respect of expropriation of lands for the Pickering and Mirabel Airports.
- Retail Sales Tax in respect of purchases of natural cut evergreens sold as Christmas trees during the month of December 1982, and all months of December thereafter.
- Income Tax paid or payable for the 1981 taxation year in relation to the purchase of income-averaging annuity contracts.
- These are general remissions. Specific names and amounts are not known.

## MISCELLANEOUS STATEMENTS

## ACCOUNTS PAYABLE\*

as at March 31, 1983

Ministry	1983 \$	1982 \$
Transportation and Communications. . . . .	12,729,879	5,953,956
Government Services. . . . .	8,707,039	12,442,083
Environment. . . . .	2,394,716	26,028
Health. . . . .	2,294,450	1,065,348
Community and Social Services. . . . .	1,614,208	352,674
Tourism and Recreation. . . . .	1,404,312	
Natural Resources. . . . .	1,160,854	1,036,846
Attorney General. . . . .	1,080,439	1,070,090
Citizenship and Culture. . . . .	790,535	232,317
Industry and Trade. . . . .	469,586	2,111,094
Agriculture and Food. . . . .	369,657	622,695
Education. . . . .	231,634	341,331
Revenue. . . . .	227,093	503,658
Labour. . . . .	198,477	61,676
Correctional Services. . . . .	132,092	1,057,564
Management Board of Cabinet. . . . .	116,361	35,574
Treasury and Economics. . . . .	103,880	33,954
Consumer and Commercial Relations. . . . .	102,737	131,972
Energy. . . . .	90,257	332,898
Municipal Affairs and Housing. . . . .	76,081	102,024
Solicitor General. . . . .	72,676	13,353
Colleges and Universities. . . . .	72,133	78,511
Intergovernmental Affairs. . . . .	60,857	10,176
Office of The Assembly. . . . .	24,455	45,046
Office of the Ombudsman. . . . .	2,472	1,158
Resources Development Policy. . . . .	387	439
Office of the Provincial Auditor. . . . .		5,438
Total Accounts Payable. . . . .	<u>34,527,267</u>	<u>27,667,903</u>

\*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned for payment nor charged to the appropriations of the fiscal year just ended.

## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE\*

(after providing for doubtful accounts)

as at March 31, 1983

	1983 \$	1982 \$
Ministry of Municipal Affairs and Housing		
Ontario Renter-Buy Program. . . . .	61,953,014	
Ontario Rental Construction Loan Program. . . . .	61,338,195	21,000,000
Downtown Revitalization Program. . . . .	44,605,468	40,300,792
Main Street Revitalization Program. . . . .	6,537,848	5,308,886
Ontario Home Renewal Program. . . . .	1,331,275	1,414,393
Ontario Home Buyers Grant Program. . . . .	224,570	356,097
Miscellaneous. . . . .	1,055,039	618,382
	<u>177,045,409</u>	<u>68,998,550</u>
Ministry of Revenue		
Corporations Tax. . . . .	39,957,831	59,415,285
Retail Sales Tax. . . . .	25,984,610	23,368,324
Succession Duty Tax. . . . .	8,461,228	15,271,863
Miscellaneous. . . . .	8,607,485	5,733,100
	<u>83,011,154</u>	<u>103,788,572</u>
Ministry of Health		
Ontario Health Insurance Plan		
Pay direct premiums. . . . .	44,649,570	38,011,122
Group premiums. . . . .	28,003,134	18,155,804
Homes for special care. . . . .	3,000,000	3,000,000
Government of Canada		
Hospital Insurance and Diagnostic Services. . . . .		10,478,484
Other. . . . .	300,000	300,000
Miscellaneous. . . . .	729,798	414,567
	<u>76,682,502</u>	<u>70,359,977</u>
Ministry of the Attorney General		
Fines. . . . .	46,354,622	39,152,916
Receiver General for Canada. . . . .	12,307,101	11,762,500
Fees. . . . .	311,327	239,742
Miscellaneous. . . . .	343,375	86,383
	<u>59,316,425</u>	<u>51,241,541</u>
Ministry of Community and Social Services		
Government of Canada. . . . .	27,337,468	47,313,590
Family Benefits overpayments. . . . .	21,067,012	15,859,509
Miscellaneous. . . . .	767,013	496,282
	<u>49,171,493</u>	<u>63,669,381</u>
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund. . . . .	21,855,847	22,967,337
Miscellaneous. . . . .	823,635	644,302
	<u>22,679,482</u>	<u>23,611,639</u>

\*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts. Also reported are certain major grant programs which may be repayable at some future date as specific program conditions dictate.

## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1983

	1983 \$	1982 \$
Ministry of the Environment		
Municipalities—sewage and water charges.....	20,771,778	16,817,981
Government of Canada		
Environment Canada Great Lakes Surveillance.....	842,760	161,739
Community Services Contribution Program.....		7,272,848
Sewerage Program.....		6,151,182
Miscellaneous.....	420,765	968,164
	<u>22,035,303</u>	<u>31,371,914</u>
Ministry of Agriculture and Food		
Government of Canada		
Crop Insurance Commission.....	16,503,019	10,556
Other.....	7,316	187,534
Guaranteed bank loans.....	1,057,437	1,186,737
Miscellaneous.....	884,100	745,461
	<u>18,451,872</u>	<u>2,130,288</u>
Ministry of Colleges and Universities		
Ontario student awards.....	8,059,560	6,358,060
Government of Canada		
Second language study re bursaries and fellowships.....	1,691,913	192,528
Citizenship and Language Instruction Agreement.....	1,056,964	1,089,951
Bilingual programs.....	663,290	974,750
Miscellaneous.....	33,109	13,317
	<u>11,504,836</u>	<u>8,628,606</u>
Ministry of Transportation and Communications		
Property rentals and sales.....	9,197,460	8,430,954
Sale of materials, services and fees.....	2,085,499	2,839,594
Inter-ministry accounts receivable.....	637	65,243
Property damage.....	(3,726)	49,661
Miscellaneous.....	(98,501)	
	<u>11,181,369</u>	<u>11,385,452</u>
Ministry of Natural Resources		
Timber and mining accounts.....	8,313,239	9,974,976
Government of Canada		
Outdoor Recreation Program.....	279,638	189,741
Land Management Program.....	277,481	628,036
Miscellaneous.....	1,654,992	697,805
	<u>10,525,350</u>	<u>11,490,558</u>



## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1983

	1983 \$	1982 \$
Ministry of Citizenship and Culture		
Repayable grants		
Metro Stadium.....	8,065,382	8,176,902
McMichael Canadian Collection.....	470,000	
Government of Canada		
Citizenship and Language Teachers' Agreement.....	662,375	191,751
Citizenship and Language Textbook Agreement.....	167,253	20,091
Sale of services.....	205,631	
Expenditure refunds.....	35,628	
	<u>9,606,269</u>	<u>8,388,744</u>
Ministry of Energy		
Government of Canada		
Canada-Ontario Agreement Plan for Development and Technology in Energy Conservation and Renewable Energy.....	1,875,390	1,843,981
Other.....		6,063
Ontario Energy Corporation.....	14,027	22,704
Miscellaneous.....	6,149	5,235
	<u>1,895,566</u>	<u>1,877,983</u>
Ministry of Government Services		
Computer services.....	440,067	266,155
Inter-ministry accounts receivable.....	344,672	1,114,273
Telecommunications.....	318,238	164,402
Property management.....	246,133	234,724
Property rentals.....	83,763	224,734
Property administration rentals.....	69,673	50,851
Printing and stationery services.....	36,518	59,920
Government publications.....	18,617	20,736
Mailing services.....	2,950	2,726
Italian Canadian Benevolent Association.....		451,781
Miscellaneous.....	25,669	25,468
	<u>1,586,300</u>	<u>2,615,770</u>
Ministry of Treasury and Economics		
Government of Canada		
DREE.....	1,205,580	2,057,928
Inter-ministry accounts receivable.....	66,316	1,000
Miscellaneous.....	50,028	30,816
	<u>1,321,924</u>	<u>2,089,744</u>
Ministry of Northern Affairs		
Inter-ministry accounts receivable.....		903
Miscellaneous.....	1,191,539	5,030
	<u>1,191,539</u>	<u>5,933</u>
Ministry of Correctional Services		
Government of Canada.....	650,509	194,867
Institutional accounts receivable.....	51,648	63,119
Inter-ministry accounts receivable.....	6,076	3,285
Miscellaneous.....	459,242	2,375
	<u>1,167,475</u>	<u>263,646</u>

## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1983

	1983 \$	1982 \$
Ministry of the Solicitor General		
Government of Canada		
Indian Band Constables Program.....	272,908	
Firearms Control Program.....	187,072	
Policing municipalities under contracts.....	74,556	535,248
Miscellaneous.....	18,542	7,978
	<u>553,078</u>	<u>543,226</u>
Ministry of Labour		
Government of Canada.....	293,361	
Fees, licences and permits.....	13,755	12,202
Workers' Compensation Board.....		9,019
Miscellaneous.....	8,444	7,019
	<u>315,560</u>	<u>28,240</u>
Management Board of Cabinet		
Go-Temp Services.....	29,686	13,747
Staff Training and Development.....	13,621	19,746
Government of Canada.....	12,768	11,475
Miscellaneous.....	34,143	35,640
	<u>90,218</u>	<u>80,608</u>
Ministry of Education		
Management Information Systems Branch.....	49,197	62,989
Government of Canada		
Department of Indian Affairs re schools for the blind.....	21,287	22,120
Bilingual programs.....		1,805,235
Learning Materials Development Plan.....		336,800
Department of National Defence.....		3,110
Miscellaneous.....	17,340	45,086
	<u>87,824</u>	<u>2,275,340</u>
Office of The Assembly		
Ontario Election Office Payroll.....	48,141	
Salary — Members' Support Services.....	2,031	5,706
Miscellaneous.....	1,233	2,785
	<u>51,405</u>	<u>8,491</u>

## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE — Concluded

(after providing for doubtful accounts)

as at March 31, 1983

	1983 \$	1982 \$
Office of the Ombudsman		
Ministry of Municipal Affairs and Housing—North Pickering Hearings . . . .	6,656	6,656
Miscellaneous. . . . .	20	30
	<u>6,676</u>	<u>6,686</u>
Ministry of Industry and Trade		
Miscellaneous. . . . .	3,558	6,684
Ministry of Intergovernmental Affairs		
Miscellaneous. . . . .	3,050	15
Ministry of Tourism and Recreation		
Miscellaneous. . . . .	920	
Resources Development Policy		
Miscellaneous. . . . .	34	
Office of the Provincial Auditor		
Miscellaneous. . . . .		2,928
Total Accounts Receivable. . . . .	<u>559,486,591</u>	<u>464,870,516</u>



## **section 4**

### **ministry statements**





**SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE  
for the year ended March 31, 1983**

Ministry	Appropriations			Actual			Actual					
	Voted	Statutory	Total	\$	Voted	Statutory	Total	\$	Budgetary Expenditure	Disbursements	Charges	Total
Agriculture and Food. . . . .	277,461,000	47,881,500	325,342,500	\$	266,206,536	64,002,266	330,208,802	\$	282,209,928	46,734,477	1,264,397	330,208,802
Assembly, Office of The. . . . .	30,672,034	1,734,966	32,407,000		29,235,183	2,388,543	31,623,726		31,623,726			31,623,726
Attorney General. . . . .	239,058,500	682,500	239,741,000		236,055,902	1,033,849	237,089,751		237,089,751			237,089,751
Cabinet Office. . . . .	1,633,600		1,633,600		1,596,110		1,596,110		1,596,110			1,596,110
Citizenship and Culture. . . . .	225,400,700	30,500	225,431,200		213,837,004	1,630,500	215,467,504		215,467,504			215,467,504
Colleges and Universities. . . . .	1,892,938,500	57,000	1,892,995,500		1,883,354,631	90,794	1,883,445,425		1,883,354,631		90,794	1,883,445,425
Community and Social Services. . . . .	2,127,529,400	1,605,500	2,129,134,900		2,122,663,233	1,280,486	2,123,943,719		2,122,693,733		1,249,986	2,123,943,719
Consumer and Commercial Relations . . . . .	108,516,400	12,662,800	121,179,200		106,576,934	17,677,123	124,254,057		106,607,434		17,646,623	124,254,057
Correctional Services. . . . .	207,575,600	23,300	207,598,900		206,307,619	23,441	206,331,060		206,330,919		141	206,331,060
Education. . . . .	3,040,100,500	258,460,100	3,298,560,600		2,901,666,548	258,939,233	3,160,605,781		3,160,556,692		49,089	3,160,605,781
Energy. . . . .	129,587,300	30,500	129,617,800		112,039,197	30,500	112,069,697		101,532,497	10,537,200		112,069,697
Environment. . . . .	356,724,200	355,500	357,079,700		339,995,568	1,343,444	341,339,012		267,250,905	72,775,163	1,312,944	341,339,012
Government Services. . . . .	389,329,500	217,000	389,546,500		383,793,318	150,005	383,943,323		383,892,164	51,159	37,082,629	383,943,323
Health. . . . .	6,765,479,000	35,405,500	6,800,884,500		6,730,998,958	39,136,997	6,770,135,955		6,733,053,326	14,000,405		6,770,135,955
Industry and Trade. . . . .	75,192,500	33,030,500	108,223,000		73,087,513	89,840,520	162,928,033		148,927,628			162,928,033
Intergovernmental Affairs. . . . .	7,577,200	30,500	7,607,700		7,192,421	30,500	7,222,921		7,222,921			7,222,921
Justice Policy. . . . .	1,171,300	531,000	1,702,300		1,170,270	126,187	1,296,457		1,193,571		102,887	1,296,457
Labour. . . . .	67,579,900	2,621,200	70,201,100		65,853,047	2,751,669	68,604,716		66,941,253		1,663,463	68,604,716
Lieutenant Governor, Office of the. . . . .	341,200		341,200		335,608		335,608		335,608			335,608
Management Board of Cabinet. . . . .	262,198,500	23,300	262,221,800		14,130,128	23,300	14,153,428		14,153,428			14,153,428
Municipal Affairs and Housing. . . . .	1,021,795,100	562,500	1,022,357,600		979,878,173	69,773,257	1,049,651,430		1,023,881,405	18,379,582	7,390,443	1,049,651,430
Natural Resources. . . . .	381,158,000	3,324,500	384,482,500		374,318,245	2,100,807	376,419,052		374,348,745	266,585	1,803,722	376,419,052
Northern Affairs. . . . .	186,448,900	30,500	186,479,400		180,295,037	30,500	180,325,537		180,325,537			180,325,537
Ombudsman, Office of the. . . . .	5,220,000		5,220,000		5,202,636		5,202,636		5,202,636			5,202,636
Premier, Office of The. . . . .	2,186,900	33,200	2,220,100		2,170,001	33,200	2,203,201		2,203,201			2,203,201
Provincial Auditor, Office of the. . . . .	3,886,000	65,000	3,951,000		3,884,984	69,553	3,954,537		3,954,537			3,954,537
Resources Development Policy. . . . .	3,491,200	423,300	3,914,500		2,997,045	23,300	3,020,345		3,020,345			3,020,345
Revenue. . . . .	2,225,600	5,225,600	627,164,800		605,281,682	6,364,079	611,645,761		611,504,926		140,835	611,645,761
Social Development Policy. . . . .	5,809,200	30,500	5,839,700		5,435,727	30,500	5,466,227		5,466,227			5,466,227
Social Services. . . . .	288,232,500	33,500	288,266,000		280,711,981	323,371	281,035,352		281,033,644		1,708	281,035,352
Tourism and Recreation. . . . .	96,136,800	23,300	96,160,100		90,285,542	5,023,300	95,308,842		90,308,842		5,000,000	95,308,842
Transportation and Communications. . . . .	1,457,370,800	30,500	1,457,401,300		1,445,502,853	104,059	1,445,606,912		1,445,526,153		80,759	1,445,606,912
Treasury and Economics. . . . .	449,583,000	2,335,030,500	2,784,613,500		412,564,533	2,263,265,146	2,675,829,681		2,510,687,042	18,706,263	146,436,376	2,675,829,681
Total Ministries. . . . .	20,729,324,434	2,740,196,066	23,469,520,500		20,084,324,169	2,827,640,429	22,911,964,598		22,509,196,968	181,399,475	221,367,955	22,911,964,598



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# MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-8
AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT.....	4-10
AGRICULTURAL TECHNOLOGY AND FIELD SERVICES.....	4-14
STATUTORY.....	4-8, 4-10, 4-14
SUMMARY.....	4-7
STATEMENT OF BUDGETARY REVENUE.....	4-16
STATEMENT OF RECEIPTS.....	4-17
STATEMENT OF CREDITS.....	4-17





**MINISTRY OF AGRICULTURE AND FOOD**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1983**

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
10,679,261	Ministry Administration	14,259,100	14,037,461
222,300,725	Agricultural Marketing and Industry Development	229,726,200	235,970,162
71,781,558	Agricultural Technology and Field Services	81,357,200	80,201,179
304,761,544	<b>Ministry Total</b>	325,342,500	330,208,802
<b>ACCOUNTING CLASSIFICATION</b>			
272,995,567	Total Budgetary Expenditure	293,292,500	282,209,928
30,059,000	Total Disbursements	30,200,000	46,734,477
1,706,977	Total Charges	1,850,000	1,264,397
304,761,544		325,342,500	330,208,802

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1901</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	2,683,500	381,800	3,065,300	Main Office. . . . .	2,997,759
2	2,261,400	484,000	2,745,400	Financial and Office Services. . . . .	2,727,343
3	579,400	63,000	642,400	Personnel Services. . . . .	638,436
4	2,795,300	529,000	3,324,300	Information Services. . . . .	3,290,949
5	2,603,200	365,700	2,968,900	Policies and Priorities. . . . .	2,909,295
6	323,900	52,800	376,700	Legal Services. . . . .	358,231
7	262,000		262,000	Audit Services. . . . .	250,443
8	839,500	4,100	843,600	Experience '82. . . . .	834,505
	12,348,200	1,880,400	14,228,600		14,006,961
S	23,300		23,300	Minister's Salary, the Executive Council Act. . . . .	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. . . . .	7,200
	12,378,700	1,880,400	14,259,100	TOTAL FOR MINISTRY ADMINISTRATION . . . .	14,037,461

**Program description:**

This program consists of a number of activities supplying administration and support services for the operating programs.

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Personnel Services (Item 3)	\$
Salaries and wages. . . . .	1,166,658	Salaries and wages. . . . .	415,313
Employee benefits. . . . .	492,031	Employee benefits. . . . .	70,344
Transportation and communication . . . . .	349,996	Transportation and communication . . . . .	34,316
Services. . . . .	602,800	Services. . . . .	110,497
Supplies and equipment. . . . .	113,145	Supplies and equipment. . . . .	7,966
Transfer payments			<u>638,436</u>
Grants to Municipalities in lieu of taxes. . . . . \$ 70,537			
Canadian Council on 4H Clubs . . . . .	8,172		
Canadian Horticultural Council. . . . .	9,034	Information Services (Item 4)	
Canadian Western Agribition . . . . .	1,000	Salaries and wages. . . . .	1,602,613
Central Ontario Cheese-makers' Association. . . . .	500	Employee benefits. . . . .	178,117
College "Royals". . . . .	1,000	Transportation and communication . . . . .	469,809
Entomological Society. . . . .	500	Services. . . . .	556,653
International Plowing Match . . . . .	1,500	Supplies and equipment. . . . .	483,757
Junior Farmers' Association of Ontario. . . . .	5,000		<u>3,290,949</u>
Ontario Association of Agricultural Societies. . . . .	500		
Ontario Beef Cattle Performance Association. . . . .	1,500	Policies and Priorities (Item 5)	
Ontario Cattlemen's Association Auction Assistance Program. . . . .	32,636	Salaries and wages. . . . .	1,444,774
Ontario Council of Rabbit Clubs. . . . .	500	Employee benefits. . . . .	230,188
Ontario Fur Breeders' Association Inc. . . . .	5,000	Transportation and communication . . . . .	189,269
Ontario Horticultural Association. . . . .	500	Services. . . . .	718,912
Ontario Sheep Association . . . . .	500	Supplies and equipment. . . . .	326,152
Ontario Soil and Crop Improvement Association . . . . .	10,000		<u>2,909,295</u>
Ontario Swine Breeders' Association. . . . .	500		
Ottawa Winter Fair. . . . .	20,000	Legal Services (Item 6)	
Prince of Wales Prize . . . . .	250	Transportation and communication . . . . .	5,646
Royal Agricultural Winter Fair . . . . .	100,000	Services. . . . .	347,466
South Western Ontario Livestock Producers' Association. . . . .	500	Supplies and equipment. . . . .	5,119
Union Culturelles des Franco-Ontariennes. . . . .	3,500		<u>358,231</u>
	<u>273,129</u>		
	2,997,759	Audit Services (Item 7)	
Minister's Salary. . . . .	23,300	Salaries and wages. . . . .	206,870
Parliamentary Assistant's Salary. . . . .	7,200	Employee benefits. . . . .	31,190
	<u>3,028,259</u>	Transportation and communication . . . . .	8,207
		Services. . . . .	3,140
Financial and Office Services (Item 2)		Supplies and equipment. . . . .	1,036
Salaries and wages. . . . .	1,499,595		<u>250,443</u>
Employee benefits. . . . .	225,521		
Transportation and communication . . . . .	443,561	Experience '82 (Item 8)	
Services. . . . .	386,828	Salaries and wages. . . . .	913,331
Supplies and equipment. . . . .	171,838	Employee benefits. . . . .	41,566
	<u>2,727,343</u>	Supplies and equipment. . . . .	138,953
			<u>1,093,850</u>
		Less: Recoveries — Short Term Job Creation. . . . .	259,345
			<u>834,505</u>
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u>14,037,461</u>

**MINISTRY OF AGRICULTURE AND FOOD — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1983**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1902</b>				<b>AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM</b>	
1	5,909,500	535,000	6,444,500	Marketing. . . . .	6,253,724
2	11,518,600	1,984,100	13,502,700	Quality Standards. . . . .	13,411,334
3	20,983,200		20,983,200	Land Preservation and Improvement. . . . .	14,740,260
4	114,027,800	28,767,000	142,794,800	Financial Assistance to Agriculture. . . . .	138,857,475
	152,439,100	31,286,100	183,725,200		173,262,793
S	1,000		1,000	Payment of Guarantees, the Financial Administration Act. . . . .	415,453
S	16,000,000		16,000,000	Subsidy payments to The Ontario Crop Insurance Fund, the Crop Insurance Act. . . . .	16,904,039
S				Advances to the Crop Insurance Commission of Ontario, the Crop Insurance Act. . . . .	16,140,877
S	30,000,000		30,000,000	Tile Drainage Debentures, the Tile Drainage Act. . . . .	29,247,000
	198,440,100	31,286,100	229,726,200	TOTAL FOR AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT. . . . .	235,970,162

**Program description:**

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; financial assistance including crop insurance and farm income stabilization and encouraging the improvement of agricultural land.

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM — VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Marketing (Item 1)		\$	Drainage		\$
Salaries and wages. ....		1,332,207	Transfer payments		
Employee benefits. ....		189,191	Municipal Outlet		
Transportation and communication ....		582,733	Drainage. ....	\$ 7,998,441	
Services. ....		3,367,093	Municipal Outlet		
Supplies and equipment. ....		131,909	Drainage in Eastern		
Transfer payment			Ontario. ....	1,334,479	
Market Development. ....		650,591	Tile Drainage		
		<u>6,253,724</u>	Grants —		
			Northern Ontario		
			Rural Development		
			Agreement. ....	480,591	\$9,813,511
			Other transactions		
			Interest Subsidy re Tile Drainage		
			Debentures and Loans. ....	6,984,917	
			Disbursements		
			Tile Drainage Loans in		
			Unorganized Territories. ....	146,600	
				<u>16,945,028</u>	
			Statutory Appropriation		
			Disbursements		
			Tile Drainage Debentures. ....	29,247,000	46,192,028
			Regional Projects		
			Transfer payments		
			Eastern Ontario Rural		
			Development Projects. ....	\$ 299,914	
			Job Creation Program. ....	498,644	
			Northern Ontario Rural		
			Development Projects. ....	748,346	
			Northern Ontario		
			Agricultural Projects. ....	599,971	2,146,875
				<u>50,608,501</u>	
			Other transactions		
			Municipal Taxes on A.R.D.A.		
			owned property. ....	241,160	
				<u>50,849,661</u>	
			Less: Recoveries —		
			Other Ministries. ....	\$ 599,971	
			BILD. ....	6,262,430	6,862,401
				<u>43,987,260</u>	
			Land Preservation and Improvement		
			(Item 3)		
			Salaries and wages. ....	1,056,002	
			Employee benefits. ....	129,185	
			Transportation and communication ....	267,810	
			Services. ....	494,790	
			Supplies and equipment. ....	321,484	
			Acquisition/Construction of physical assets	327	
			Transfer payments. ....	11,960,386	
			Other transactions. ....	7,226,077	
			Disbursements		
			Tile Drainage Loans in Unorganized		
			Territories. ....	146,600	
				<u>21,602,661</u>	
			Less: Recoveries —		
			Other Ministries. ....	\$ 599,971	
			BILD. ....	6,262,430	6,862,401
				<u>14,740,260</u>	
			Statutory Appropriation		
			Disbursements		
			Tile Drainage Debentures. ....	29,247,000	
				<u>43,987,260</u>	
			Foodland		
			Salaries and wages. ....	\$1,056,002	
			Employee benefits. ....	129,185	
			Transportation and		
			communication. ....	267,810	
			Services. ....	494,790	
			Supplies and equipment. ....	321,484	
			Acquisition/Construction of		
			physical assets. ....	327	2,269,598





## MINISTRY OF AGRICULTURE AND FOOD — Continued

## AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM — VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Financial Assistance to Agriculture (Item 4)		\$	Ontario Farm Adjustment Assistance Program		\$
Salaries and wages. . . . .		1,283,960	Salaries and wages. . . . .		267,956
Employee benefits. . . . .		148,463	Employee benefits. . . . .		13,936
Transportation and communication . . . . .		458,938	Transportation and communication. . . . .		123,639
Services. . . . .		2,403,450	Services. . . . .		491,642
Supplies and equipment. . . . .		274,586	Supplies and equipment . . . . .		76,774
Transfer payments. . . . .		150,514,037	Transfer payments		
		155,083,434	Interest Subsidy. . . . .		17,719,708
<i>Disbursements</i>			Beef Cattle Assistance Program. . . . .		388,187
Farm Income Stabilization Commission of Ontario re Sow Weaner Stabilization Plan. . . . .		1,200,000	Grants re Livestock Financial Protection. . . . .		25,000
		156,283,434			19,106,842
Less: Recoveries — BILD. . . . .		17,425,959			
		138,857,475			
			Statutory Appropriation		
Statutory Appropriations			Payments re Guaranteed Bank Loans. . . . .		415,453
Subsidy payments to The Ontario Crop Insurance Fund. . . . .		16,904,039			19,522,295
Payments re Guaranteed Bank Loans . . . . .		415,453			
<i>Disbursements</i>			Other Assistance Programs		
The Crop Insurance Commission of Ontario		16,140,877	Transfer payments		
		172,317,844	Farm Tax Reduction Program		\$68,525,402
			Grants for Farm Development		6,299,828
			Grants re Bank Loans to Farmers. . . . .		268,606
<i>Administration</i>			Housing for Seasonal Workers		798,441
Salaries and wages. . . . . \$		1,016,004	The Ontario Junior Farmer Establishment Loan Corporation Deficit. . . . .		782,153
Employee benefits. . . . .		134,527	Wolf, Bear and Hunter Damage Compensation . . . . .		221,056
Transportation and communication. . . . .		335,299	Rabies Indemnities. . . . .		257,257
Services. . . . .		1,911,808	Grants and Subsidies re Livestock. . . . .		248,269
Supplies and equipment . . . . .		197,812	Asparagus Incentive Program		275,342
Transfer payments			Cream Assistance Program. . . . .		190,827
Ontario Farm Income Stabilization Fund. . . . .		6,900,000	Tender Fruit Tree Planting Program. . . . .		188,002
Grants to The Crop Insurance Commission. . . . .		30,000,000	BILD Farmstead Improvement Program. . . . .		13,334,559
		40,495,450	BILD Fruit and Vegetable Storage Program. . . . .		4,091,400
<i>Disbursements</i>					95,481,142
Farm Income Stabilization Commission of Ontario re Sow Weaner Stabilization Plan. . . . .		1,200,000			189,743,803
		41,695,450	Less: Recoveries — BILD. . . . .		17,425,959
			Financial Assistance to Agriculture. . . . .		172,317,844
Statutory Appropriations					
Subsidy payments to The Ontario Crop Insurance Fund		16,904,039			
Advances to The Crop Insurance Commission . . . . .		16,140,877	TOTAL FOR AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM. . . . .		235,970,162
		33,044,916			
		74,740,366			

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1903</b>				<b>AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM</b>	
1	21,200,000		21,200,000	Education, Research and Technical Services contracted with University of Guelph . . . . .	21,200,000
2	1,800,000		1,800,000	Veterinary Clinical Training. . . . .	1,800,000
3	13,929,100	788,600	14,717,700	Education. . . . .	14,503,869
4	12,588,500	1,721,000	14,309,500	Research. . . . .	14,038,799
5	23,611,800	3,868,200	27,480,000	Advisory Services. . . . .	27,394,114
	73,129,400	6,377,800	79,507,200		78,936,782
S	1,850,000		1,850,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . . .	1,252,732
S				Ontario Agricultural Museum Trust Fund, the Financial Administration Act. . . . .	7,215
S				Richard Blake Palmer Horticultural Trust, the Financial Administration Act. . . . .	4,450
	74,979,400	6,377,800	81,357,200	<b>TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES. . . . .</b>	<b>80,201,179</b>

**Program description:**

This program undertakes essential research into agriculture and veterinary medicine and, by personal contact through the specialized advisory staff, provides farmers with increased technical knowledge in areas such as livestock, soils and crops, disease control, energy and financial management. The young farm population, both male and female, is reached through Junior Farmer and 4H activities. The program also provides education at the diploma level in agricultural technology and other related programs, numerous short courses and correspondence courses. Support is also given to Agricultural and Horticultural Societies and the Federated Women's Institutes of Ontario in addition to maintaining the Ontario Agricultural Museum in Milton.

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Education, Research and Technical Services Contracted with University of Guelph (Item 1)		\$	Energy Programs		\$
Services. . . . .	21,200,000		Services. . . . .	176,233	
	<u>21,200,000</u>				
Veterinary Clinical Training (Item 2)			Fruit and Vegetable Storage Research		
Transfer payment			Supplies and equipment. . . . .	\$403,925	
Ontario Veterinary College. . . . .	1,800,000		Acquisition/Construction of physical assets. . . . .	<u>547,445</u>	951,370
	<u>1,800,000</u>				
Education (Item 3)			Research and Development		
Salaries and wages. . . . .	7,063,270		Salaries and wages . . .	\$5,909,932	
Employee benefits. . . . .	842,266		Employee benefits. . . .	852,385	
Transportation and communication . . . .	806,297		Transportation and communication. . . . .	487,703	
Services. . . . .	2,266,321		Services. . . . .	1,665,801	
Supplies and equipment. . . . .	2,207,700		Supplies and equipment	4,021,608	
Acquisition/Construction of physical assets	192,956		Acquisition/ Construction of physical assets. . . . .	<u>150,000</u>	13,087,429
Transfer payments					
Grants to Champion Calf			Less: Recoveries from other Ministries. . . . .	<u>176,233</u>	12,911,196
Shows. . . . . \$	6,000				
Assistance to Rural Organizations. . . . .	1,119,059		Charges		
BILD—High Technology			Payments from Inter- provincial Lotteries		
Equipment Program. . . . .	<u>350,000</u>	1,475,059	Trust Fund . . . . .	1,252,732	
		14,853,869	Richard Blake Palmer Horticultural Trust . . . . .	<u>4,450</u>	1,257,182
Less: Recoveries BILD. . . . .	350,000	14,503,869			<u>15,295,981</u>
Charges			Advisory Services (Item 5)		
Ontario Agricultural Museum Trust Fund	7,215		Salaries and wages. . . . .	16,227,025	
	<u>14,511,084</u>		Employee benefits. . . . .	2,291,622	
			Transportation and communication	2,229,559	
			Services. . . . .	1,430,461	
			Supplies and equipment. . . . .	2,570,121	
			Transfer payments		
			Ontario Dairy Herd Improvement Corporation. . . . .	<u>\$2,585,000</u>	
			Grants for soil and crop improvement projects . . . . .	<u>60,326</u>	2,645,326
					<u>27,394,114</u>
Research (Item 4)			TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM. . . . .		<u>80,201,179</u>
Salaries and wages. . . . .	5,909,932				
Employee benefits. . . . .	852,385				
Transportation and communication . . . .	487,703				
Services. . . . .	1,842,034				
Supplies and equipment. . . . .	4,425,533				
Acquisition/Construction of physical assets	697,445				
	<u>14,215,032</u>				
Less: Recoveries from other Ministries. . .	176,233				
	<u>14,038,799</u>				
Charges					
Payments from Interprovincial Lotteries Trust Fund. . . . .	1,252,732				
Richard Blake Palmer Horticultural Trust. . . . .	4,450				
	<u>15,295,981</u>				



## MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subsidization of crop insurance premiums. . . . .	15,401,020	21,212,665
Agricultural rehabilitation and development project costs. . . . .	633,596	
Farm courses. . . . .	487,525	572,070
Agricultural Manpower. . . . .	371,768	
4H Club work. . . . .	135,116	39,686
Rabies indemnity. . . . .	120,530	95,235
Federal Research Program—pesticide testing. . . . .	47,520	50,700
Solar Heating of Greenhouses Agreement. . . . .	10,350	4,637
Greenhouse growers storm damage. . . . .		21,188
	17,207,425	21,996,181
REIMBURSEMENT OF EXPENDITURES		
Tomato grading. . . . .	432,807	405,791
Agricrew. . . . .	210,675	172,907
Beef cattle performance testing. . . . .	173,406	148,660
Food services. . . . .	171,892	158,784
Fruit and vegetable grading. . . . .	145,187	91,674
Farm courses. . . . .	88,948	62,707
Junior Agriculturalist Program. . . . .	68,207	45,283
Graphic arts. . . . .	29,146	26,947
Contributions from municipalities re		
Veterinary Assistance in designated areas. . . . .	25,088	25,688
Recovery of expenses re Dairy Herd Improvement Program. . . . .		36,551
Other. . . . .	45,149	42,793
	1,390,505	1,217,785
FEES, LICENCES AND PERMITS		
Central testing of milk for milk producers and processors. . . . .	620,088	566,021
Veterinary services under various programs. . . . .	593,701	540,455
Tuition at Colleges of Agricultural Technology. . . . .	411,787	351,793
Museum admission fees. . . . .	56,960	34,053
Swine tests. . . . .	41,060	35,079
Tile drainage. . . . .	39,390	35,210
Livestock community sales licences. . . . .	20,040	20,620
Sheep tests. . . . .	17,275	16,468
Cattle protection program. . . . .	16,209	
Livestock Medicine Act. . . . .	15,477	16,405
Ontario Beef Calf Income Stabilization Program. . . . .	7,005	3,144
Other. . . . .	91,932	99,147
	1,930,924	1,718,395
SALES AND RENTALS		
Livestock. . . . .	1,200,381	805,951
Leasing of Crown Lands. . . . .	1,033,807	897,693
Agricultural rehabilitation and development property. . . . .	936,308	992,892
Room and Board—students at agricultural colleges. . . . .	871,958	759,419
Produce. . . . .	176,414	203,898
Brandy. . . . .	122,325	228,907
Publications and textbooks. . . . .	103,886	85,494
Milk control calibration samples. . . . .	89,681	66,048
Vehicles. . . . .	66,846	46,875
Museum catering. . . . .	41,876	21,606
Museum giftshop. . . . .	21,982	14,936
Other. . . . .	17,993	24,827
	4,683,457	4,148,546



**MINISTRY OF AGRICULTURE AND FOOD**  
**STATEMENT OF BUDGETARY REVENUE — Concluded**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs. ....	127,553	166,007
Grant overpayments. ....	100,898	36,460
Farm Tax Reduction Program. ....	39,724	33,592
Beef cattle performance testing. ....	32,014	31,539
Other. ....	73,213	71,477
	<u>373,402</u>	<u>339,075</u>
MISCELLANEOUS. ....	31,382	22,467
TOTAL BUDGETARY REVENUE. ....	<u><u>25,617,095</u></u>	<u><u>29,442,449</u></u>

**STATEMENT OF RECEIPTS**

**for the year ended March 31, 1983**

	1983 \$	1982 \$
Municipalities re tile drainage. ....	16,151,856	14,105,997
Farm Income Stabilization Commission of Ontario. ....	2,435,098	1,062,000
Co-operative associations. ....	79,200	107,135
Tile drainage loans in unorganized territories. ....	68,891	40,554
The Crop Insurance Commission of Ontario. ....		5,016,155
TOTAL RECEIPTS. ....	<u><u>18,735,045</u></u>	<u><u>20,331,841</u></u>

**STATEMENT OF CREDITS**

**for the year ended March 31, 1983**

	1983 \$	1982 \$
Ontario Agricultural Museum Trust Fund. ....	25,109	10,621
Bequests and scholarships. ....	4,336	4,189
TOTAL CREDITS. ....	<u><u>29,445</u></u>	<u><u>14,810</u></u>



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# OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
OFFICE OF THE ASSEMBLY.....	4-22
STATUTORY.....	4-22
SUMMARY.....	4-21
STATEMENT OF BUDGETARY REVENUE.....	4-25



OFFICE OF THE ASSEMBLY  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropriations	Actual
\$		\$	\$
34,900,394	Office of The Assembly	32,407,000	31,623,726
34,900,394	<b>Total for Office of The Assembly</b>	32,407,000	31,623,726
ACCOUNTING CLASSIFICATION			
34,900,394	Total Budgetary Expenditure	32,407,000	31,623,726



## OFFICE OF THE ASSEMBLY — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAMS AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	\$	\$	\$		\$
<b>1001</b>				<b>OFFICE OF THE ASSEMBLY PROGRAM</b>	
1	353,300		353,300	Office of the Speaker. . . . .	306,693
2	878,700		878,700	Office of the Clerk. . . . .	805,993
3	2,000	46,142	48,142	Chief Election Officer. . . . .	48,142
4	2,513,500	85,703	2,599,203	Hansard. . . . .	2,599,203
5	2,492,800		2,492,800	Sessional Requirements. . . . .	2,446,228
6	8,532,200	62,403	8,594,603	Members' Indemnities. . . . .	8,594,603
7	2,122,600		2,122,600	Members' Support Services. . . . .	2,053,058
8	3,650,500		3,650,500	Caucus Support Services. . . . .	3,542,176
9	2,011,800		2,011,800	Administration. . . . .	1,849,342
10	4,648,600	(260,114)	4,388,486	Constituency Offices. . . . .	3,753,251
11	742,400		742,400	Commission on Election Contributions and Expenses. . . . .	671,645
12	2,789,500		2,789,500	Legislative Library. . . . .	2,564,849
	30,737,900	(65,866)	30,672,034		29,235,183
S				The Election Act. . . . .	653,577
S	1,669,100	65,866	1,734,966	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act. . . . .	1,734,966
	32,407,000		32,407,000	TOTAL FOR OFFICE OF THE ASSEMBLY. . . . .	31,623,726

**Program description:**

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

## OFFICE OF THE ASSEMBLY — Continued

## OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Office of the Speaker (Item 1)	\$	Members' Indemnities (Item 6)	\$
Salaries and wages. ....	172,088	Salaries and wages. ....	5,471,220
Employee benefits. ....	17,505	Employee benefits. ....	196,458
Transportation and communication . . . .	32,469	Transportation and communication . . . .	2,172,218
Services. ....	56,263	Services. ....	70,115
Supplies and equipment. ....	28,368	Supplies and equipment. ....	684,592
	<u>306,693</u>		<u>8,594,603</u>
Office of the Clerk (Item 2)		Members' Support Services (Item 7)	
Salaries and wages. ....	599,550	Salaries and wages. ....	2,184,739
Employee benefits. ....	71,440	Employee benefits. ....	253,615
Transportation and communication . . . .	47,772		<u>2,438,354</u>
Services. ....	39,062	Less: Recoveries from other activities. ....	385,296
Supplies and equipment. ....	45,215		<u>2,053,058</u>
Transfer payments			
Grants to Parliamentary Associations	12,114	Caucus Support Services (Item 8)	
	<u>815,153</u>	Salaries and wages. ....	2,333,493
Less: Recoveries from other activities. ....	9,160	Employee benefits. ....	279,394
	<u>805,993</u>	Transportation and communication . . . .	129,916
Chief Election Officer (Item 3)		Services. ....	480,565
Salaries and wages. ....	320,375	Supplies and equipment. ....	318,808
Employee benefits. ....	47,494		<u>3,542,176</u>
	<u>367,869</u>		
Less: Recoveries from other activities. ....	319,727	Administration (Item 9)	
	<u>48,142</u>	Salaries and wages. ....	1,612,004
Hansard (Item 4)		Employee benefits. ....	200,217
Salaries and wages. ....	1,452,545	Transportation and communication . . . .	29,428
Employee benefits. ....	194,634	Services. ....	176,074
Transportation and communication . . . .	108,941	Supplies and equipment. ....	423,326
Services. ....	185,148		<u>2,441,049</u>
Supplies and equipment. ....	657,935	Less: Recoveries from other activities. ....	591,707
	<u>2,599,203</u>		<u>1,849,342</u>
Sessional Requirements (Item 5)		Constituency Offices (Item 10)	
Salaries and wages. ....	212,529	Salaries and wages. ....	2,534,511
Employee benefits. ....	22,970	Employee benefits. ....	89,684
Transportation and communication . . . .	481,678	Transportation and communication . . . .	347,511
Services. ....	460,391	Services. ....	730,696
Supplies and equipment. ....	1,162,160	Supplies and equipment. ....	50,849
Transfer payments			<u>3,753,251</u>
Grants to Legislative Intern Program. . .	106,500		
	<u>2,446,228</u>		



## OFFICE OF THE ASSEMBLY — Concluded

## OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Commission on Election Contributions and Expenses (Item 11)	\$	Statutory Appropriations	\$
Salaries and wages. . . . .	306,767	The Election Act. . . . .	653,577
Employee benefits. . . . .	36,983	Contribution to Legislative Assembly	
Transportation and communication . . . .	16,023	Retirement Allowances Account	
Services. . . . .	284,166	Government equivalent	
Supplies and equipment. . . . .	28,410	to members' contri-	
		butions. . . . .	\$430,552
	672,349	Supplementary benefits . . . .	546,048
Less: Recoveries from other activities. . .	704	Unfunded liability. . . . .	758,366
	671,645		1,734,966
			2,388,543
Legislative Library (Item 12)		TOTAL FOR OFFICE OF THE	
Salaries and wages. . . . .	1,715,888	ASSEMBLY PROGRAM. . . . .	31,623,726
Employee benefits. . . . .	228,072		
Transportation and communication . . . .	23,250		
Services. . . . .	163,492		
Supplies and equipment. . . . .	436,703		
	2,567,405		
Less: Recoveries from other activities. . .	2,556		
	2,564,849		

OFFICE OF THE ASSEMBLY  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1983

	1983 \$	1982 \$
FEES, LICENCES AND PERMITS. ....	32,696	24,525
SALES AND RENTALS		
Equipment. ....	3,809	49,976
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	15,591	21,627
MISCELLANEOUS. ....	746	1,740
TOTAL BUDGETARY REVENUE. ....	52,842	97,868



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# MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
LAW OFFICER OF THE CROWN.....	4-30
ADMINISTRATIVE SERVICES.....	4-32
GUARDIAN AND TRUSTEE SERVICES.....	4-34
CROWN LEGAL SERVICES.....	4-36
LEGISLATIVE COUNSEL SERVICES.....	4-38
COURTS ADMINISTRATION.....	4-40
ADMINISTRATIVE TRIBUNALS.....	4-42
STATUTORY.....	4-30, 4-36, 4-40
SUMMARY.....	4-29
STATEMENT OF BUDGETARY REVEUNE.....	4-44



MINISTRY OF THE ATTORNEY GENERAL  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
4,218,482	Law Officer of the Crown	6,276,000	5,867,199
49,413,071	Administrative Services	55,643,000	55,426,142
8,627,100	Guardian and Trustee Services	9,712,000	9,690,963
23,560,604	Crown Legal Services	27,352,000	27,345,369
2,700,397	Legislative Counsel Services	2,084,000	1,695,375
107,631,931	Courts Administration	124,789,000	124,695,920
10,542,570	Administrative Tribunals	13,885,000	12,368,783
206,694,155	<b>Ministry Total</b>	239,741,000	237,089,751
	ACCOUNTING CLASSIFICATION		
206,694,155	Total Budgetary Expenditure	239,741,000	237,089,751
206,694,155		239,741,000	237,089,751

**MINISTRY OF THE ATTORNEY GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1983**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1401</b>				<b>LAW OFFICER OF THE CROWN PROGRAM</b>	
1	395,800	32,000	427,800	Attorney General. . . . .	425,983
2	386,500	56,000	442,500	Deputy Attorney General. . . . .	437,613
3	833,400		833,400	Policy Development. . . . .	771,255
4	979,300	35,000	1,014,300	Law Research (Ontario Law Reform Commission). . . . .	1,007,673
5	3,337,500	190,000	3,527,500	Royal Commissions. . . . .	3,201,375
	5,932,500	313,000	6,245,500		5,843,899
S	23,300		23,300	Minister's Salary, the Executive Council Act. . . . .	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. . . . .	
	5,963,000	313,000	6,276,000	TOTAL FOR LAW OFFICER OF THE CROWN. . .	5,867,199

**Program description:**

This program provides for the direction and supervision of the administration of justice in Ontario.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## LAW OFFICER OF THE CROWN PROGRAM — VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Attorney General (Item 1)		\$	Law Research (Item 4)		\$
			(Ontario Law Reform Commission)		
Salaries and wages. . . . .		256,520	Salaries and wages. . . . .		625,336
Employee benefits. . . . .		30,212	Employee benefits. . . . .		75,920
Transportation and communication . . . . .		36,551	Transportation and communication . . . . .		23,590
Services. . . . .		44,668	Services. . . . .		186,538
Supplies and equipment. . . . .		58,032	Supplies and equipment. . . . .		96,289
		<u>425,983</u>			<u>1,007,673</u>
Minister's Salary. . . . .		23,300			
		<u>449,283</u>			
Deputy Attorney General (Item 2)			Royal Commissions (Item 5)		
Salaries and wages. . . . .		259,572	Salaries and wages. . . . .		932,107
Employee benefits. . . . .		36,154	Employee benefits. . . . .		44,673
Transportation and communication . . . . .		19,506	Transportation and communication . . . . .		297,336
Services. . . . .		11,121	Services. . . . .		913,380
Supplies and equipment. . . . .		11,260	Supplies and equipment. . . . .		165,861
Transfer payment			Transfer payments		
Grant — l'Association des Juristes			Public Interest Subsidies. . . . .		848,018
d'Expression Française de l'Ontario . . . . .		100,000			<u>3,201,375</u>
		<u>437,613</u>	TOTAL FOR LAW OFFICER OF THE		
			CROWN PROGRAM. . . . .		<u>5,867,199</u>
Policy Development (Item 3)					
Salaries and wages. . . . .		586,414			
Employee benefits. . . . .		70,904			
Transportation and communication . . . . .		25,322			
Services. . . . .		34,275			
Supplies and equipment. . . . .		54,340			
		<u>771,255</u>			



## MINISTRY OF THE ATTORNEY GENERAL—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1402</b>				<b>ADMINISTRATIVE SERVICES PROGRAM</b>	
1	40,909,300	5,670,000	46,579,300	Main Office. ....	46,517,268
2	2,871,000	150,000	3,021,000	Financial Services. ....	2,990,004
3	1,178,900	60,000	1,238,900	Personnel Services. ....	1,238,829
4	520,000	98,000	618,000	Information Services. ....	614,012
5	302,200	133,000	435,200	Analysis and Planning. ....	429,182
6	779,400	27,000	806,400	Audit Services. ....	805,640
7	2,689,700		2,689,700	Systems Development Services. ....	2,618,428
8	254,500		254,500	Experience '82. ....	212,779
	49,505,000	6,138,000	55,643,000	TOTAL FOR ADMINISTRATIVE SERVICES. ....	55,426,142

**Program description:**

This program provides supporting administrative and financial services for the operating programs of the Ministry.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## ADMINISTRATIVE SERVICES PROGRAM — VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)		\$	Analysis and Planning (Item 5)		\$
Salaries and wages. . . . .		294,034	Salaries and wages. . . . .		349,450
Employee benefits. . . . .		38,440	Employee benefits. . . . .		50,513
Transportation and communication . . . .		44,416	Transportation and communication . . . .		10,182
Services. . . . .		388,458	Services. . . . .		13,234
Supplies and equipment. . . . .		79,683	Supplies and equipment. . . . .		5,803
Transfer payments					<u>429,182</u>
Contribution to Legal Aid					
Fund. . . . .	\$44,898,876				
Grants—Canadian Law					
Information Council . . .	107,400				
Native Court Worker					
Program. . . . .	734,100				
Attorney General Fellow-					
ship in Law. . . . .	13,241	45,753,617			
		<u>46,598,648</u>			
Less: Recoveries from other Ministries . . .		81,380			
		<u>46,517,268</u>			
Financial Services (Item 2)			Audit Services (Item 6)		
Salaries and wages. . . . .		2,326,065	Salaries and wages. . . . .		627,588
Employee benefits. . . . .		313,826	Employee benefits. . . . .		92,957
Transportation and communication . . . .		157,642	Transportation and communication . . . .		71,693
Services. . . . .		185,747	Services. . . . .		7,398
Supplies and equipment. . . . .		286,003	Supplies and equipment. . . . .		6,004
Transfer payments					<u>805,640</u>
Compassionate Allowances. . . . .		1,440			
		<u>3,270,723</u>			
Less: Recoveries from other activities. . . .		280,719			
		<u>2,990,004</u>			
Personnel Services (Item 3)			Systems Development Services (Item 7)		
Salaries and wages. . . . .		1,012,676	Salaries and wages. . . . .		909,838
Employee benefits. . . . .		144,238	Employee benefits. . . . .		127,479
Transportation and communication . . . .		29,884	Transportation and communication . . . .		80,178
Services. . . . .		8,732	Services. . . . .		1,418,651
Supplies and equipment. . . . .		43,299	Supplies and equipment. . . . .		82,282
		<u>1,238,829</u>			<u>2,618,428</u>
Information Services (Item 4)			Experience '82 (Item 8)		
Salaries and wages. . . . .		99,231	Salaries and wages. . . . .		209,017
Employee benefits. . . . .		12,213	Employee benefits. . . . .		3,762
Transportation and communication . . . .		18,782			<u>212,779</u>
Services. . . . .		370,777			
Supplies and equipment. . . . .		113,009			
		<u>614,012</u>			
			TOTAL FOR ADMINISTRATIVE SERVICES		
			PROGRAM. . . . .		
					<u>55,426,142</u>

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1403</b>				<b>GUARDIAN AND TRUSTEE SERVICES PROGRAM</b>	
1	4,002,300	353,000	4,355,300	Official Guardian. . . . .	4,355,253
2	4,786,500	252,000	5,038,500	Public Trustee. . . . .	5,017,523
3	303,200	15,000	318,200	Supreme Court Accountant. . . . .	318,187
	9,092,000	620,000	9,712,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES. . . . .	9,690,963

**Program description:**

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## GUARDIAN AND TRUSTEE SERVICES PROGRAM — VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Official Guardian (Item 1)	\$	Supreme Court Accountant (Item 3)	\$
Salaries and wages. . . . .	1,938,934	Salaries and wages. . . . .	209,947
Employee benefits. . . . .	251,143	Employee benefits. . . . .	29,303
Transportation and communication . . . .	183,855	Transportation and communication . . . .	6,683
Services. . . . .	1,904,708	Services. . . . .	58,738
Supplies and equipment. . . . .	76,613	Supplies and equipment. . . . .	13,516
	<u>4,355,253</u>		<u>318,187</u>
Public Trustee (Item 2)		TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM. . . . .	<u>9,690,963</u>
Salaries and wages. . . . .	3,574,171		
Employee benefits. . . . .	500,598		
Transportation and communication . . . .	139,876		
Services. . . . .	665,457		
Supplies and equipment. . . . .	137,421		
	<u>5,017,523</u>		

## MINISTRY OF THE ATTORNEY GENERAL—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1404</b>				<b>CROWN LEGAL SERVICES PROGRAM</b>	
1	22,591,000	1,670,000	24,261,000	Criminal Law Division. . . . .	24,027,870
2	2,775,700	50,000	2,825,700	Civil Law Division. . . . .	2,822,082
3	264,300		264,300	Common Legal Services. . . . .	149,614
	25,631,000	1,720,000	27,351,000		26,999,566
S	1,000		1,000	The Proceedings against the Crown Act. . . . .	345,803
	25,632,000	1,720,000	27,352,000	TOTAL FOR CROWN LEGAL SERVICES. . . . .	27,345,369

**Program description:**

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.



## MINISTRY OF THE ATTORNEY GENERAL—Continued

## CROWN LEGAL SERVICES PROGRAM—VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Criminal Law Division (Item 1)		\$	Common Legal Services (Item 3)		\$
Salaries and wages. . . . .		16,330,681	Salaries and wages. . . . .		8,035,907
Employee benefits. . . . .		2,309,069	Employee benefits. . . . .		1,180,218
Transportation and communication . . . .		1,267,812	Transportation and communication . . . .		3,839
Services. . . . .		3,417,137	Services. . . . .		46,749
Supplies and equipment. . . . .		701,171	Supplies and equipment. . . . .		9,287
Transfer payment					<u>9,276,000</u>
Crown Attorneys' Association. . . . .		2,000	Less: Recoveries from other Ministries for		
		<u>24,027,870</u>	Seconded Common Legal Services (net		
			of \$196,589 excess recoveries transferred		
			to revenue). . . . .		9,126,386
					<u>149,614</u>
			TOTAL FOR CROWN LEGAL SERVICES		
			PROGRAM. . . . .		<u>27,345,369</u>
Civil Law Division (Item 2)					
Salaries and wages. . . . .		2,267,387			
Employee benefits. . . . .		291,145			
Transportation and communication . . . .		113,556			
Services. . . . .		236,124			
Supplies and equipment. . . . .		113,207			
		<u>3,021,419</u>			
Less: Recoveries from other Ministries . . . .		199,337			
		<u>2,822,082</u>			
Statutory Appropriation					
The Proceedings against the Crown Act . . .		345,803			
		<u>3,167,885</u>			

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1405				LEGISLATIVE COUNSEL SERVICES PROGRAM	
1	2,084,000		2,084,000	Legislative Counsel Services. . . . .	1,695,375
	2,084,000		2,084,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES . .	1,695,375

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

## MINISTRY OF THE ATTORNEY GENERAL—Continued

## LEGISLATIVE COUNSEL SERVICES PROGRAM—VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

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Legislative Counsel Services (Item 1)	\$
Salaries and wages. . . . .	1,025,161
Employee benefits. . . . .	119,567
Transportation and communication . . . .	21,373
Services. . . . .	108,255
Supplies and equipment. . . . .	421,019
	<hr/>
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM. . . . .	1,695,375
	<hr/> <hr/>

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1406</b>				<b>COURTS ADMINISTRATION PROGRAM</b>	
1	553,000	610,000	1,163,000	Program Administration. . . . .	1,159,348
2	7,841,900	675,000	8,516,900	Supreme Court of Ontario. . . . .	8,513,049
3	35,469,000	4,000,000	39,469,000	County and District Courts. . . . .	39,464,314
4	3,288,600	280,000	3,568,600	Small Claims Courts. . . . .	3,568,567
5	66,480,500	4,940,000	71,420,500	Provincial Courts. . . . .	71,325,896
	113,633,000	10,505,000	124,138,000		124,031,174
S	192,000		192,000	Allowances to Supreme Court Judges, the Extra-Judicial Services Act. . . . .	195,301
S	459,000		459,000	Allowances to Judges, the Extra-Judicial Services Act. . . . .	469,445
	114,284,000	10,505,000	124,789,000	TOTAL FOR COURTS ADMINISTRATION. . . . .	124,695,920

## Program description:

This program provides for the management of civil and criminal courts in Ontario.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## COURTS ADMINISTRATION PROGRAM — VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)	\$	Small Claims Courts (Item 4)	\$
Salaries and wages. . . . .	428,030	Salaries and wages. . . . .	1,014,213
Employee benefits. . . . .	61,818	Employee benefits. . . . .	146,048
Transportation and communication . . . .	58,201	Transportation and communication . . . .	110,613
Services. . . . .	97,400	Services. . . . .	1,973,693
Supplies and equipment. . . . .	513,899	Supplies and equipment. . . . .	324,000
	<u>1,159,348</u>		<u>3,568,567</u>
Supreme Court of Ontario (Item 2)		Provincial Courts (Item 5)	
Salaries and wages. . . . .	5,828,092	Salaries and wages. . . . .	43,478,077
Employee benefits. . . . .	722,617	Employee benefits. . . . .	5,911,989
Transportation and communication . . . .	500,645	Transportation and communication . . . .	3,307,406
Services. . . . .	1,053,248	Services. . . . .	15,893,335
Supplies and equipment. . . . .	395,147	Supplies and equipment. . . . .	2,691,339
Transfer payments		Transfer payments	
Judges' Library. . . . . \$10,000		Grant — Frontenac Family Referral	
Chief Justice of Ontario —		Service. . . . .	43,750
Conferences and Seminars. . . . . 3,300	13,300		<u>71,325,896</u>
	<u>8,513,049</u>	TOTAL FOR COURTS ADMINISTRATION	
Statutory Appropriation		PROGRAM. . . . .	<u>124,695,920</u>
Allowances to Supreme Court Judges. . . .	195,301		
	<u>8,708,350</u>		
County and District Courts (Item 3)			
Salaries and wages. . . . .	25,078,567		
Employee benefits. . . . .	2,740,533		
Transportation and communication . . . .	1,983,269		
Services. . . . .	7,245,492		
Supplies and equipment. . . . .	2,406,853		
Transfer payments			
County and District Law Libraries. . . .	9,600		
	<u>39,464,314</u>		
Statutory Appropriation			
Allowances to Judges. . . . .	469,445		
	<u>39,933,759</u>		



## MINISTRY OF THE ATTORNEY GENERAL—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1407</b>				<b>ADMINISTRATIVE TRIBUNALS PROGRAM</b>	
1	3,337,500	143,000	3,480,500	Assessment Review Court. . . . .	3,480,128
2	145,100		145,100	Board of Negotiation. . . . .	117,992
3	3,659,800		3,659,800	Criminal Injuries Compensation Board. . . . .	3,596,386
4	876,300		876,300	Land Compensation Board. . . . .	204,558
5	5,048,300		5,048,300	Ontario Municipal Board. . . . .	4,312,650
6	300,000	375,000	675,000	The Metropolitan Police Force Complaints Project. . . . .	657,069
	13,367,000	518,000	13,885,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS . . . .	12,368,783

**Program description:**

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.



## MINISTRY OF THE ATTORNEY GENERAL

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Legal aid. . . . .	10,468,729	9,244,174
Criminal Injuries Compensation Board. . . . .	862,511	1,707,020
Native Court Workers. . . . .	363,975	308,700
French Language Service. . . . .	200,000	
Interchange Canada Program. . . . .	141,653	88,432
	<u>12,036,868</u>	<u>11,348,326</u>
REIMBURSEMENT OF EXPENDITURES		
Public Trustee. . . . .	5,018,443	4,522,870
Official Guardian. . . . .	1,382,460	885,195
Metropolitan Toronto (Metropolitan Police Force Complaints Project). . . . .	440,200	
Accountant, Supreme Court of Ontario. . . . .	318,187	284,741
City of Ottawa. . . . .	85,509	
	<u>7,244,799</u>	<u>5,692,806</u>
FEES, LICENCES AND PERMITS		
Surrogate Registrars. . . . .	13,929,593	11,957,818
Local Registrars. . . . .	6,584,858	5,388,533
Sheriffs. . . . .	5,317,852	4,693,809
County and District Court Clerks. . . . .	5,121,852	3,939,202
Ontario Municipal Board. . . . .	707,776	618,644
Small Claims Courts—clerks and bailiffs. . . . .	108,322	92,073
Provincial Courts—special examiner fees. . . . .	5,249	4,730
Other. . . . .	3,322	6,541
	<u>31,778,824</u>	<u>26,701,350</u>
FINES AND PENALTIES		
Provincial Courts		
Criminal division. . . . .	71,572,951	71,933,986
Family division. . . . .	40,003	45,619
County and District Courts. . . . .	688,860	450,106
Crown Attorney Offices. . . . .	279,896	152,773
Estreated bail. . . . .	162,224	192,876
Unclaimed bail and restitutions. . . . .	69,320	47,052
Supreme Court of Ontario. . . . .	8,550	1,121,950
Other. . . . .	56,650	15,870
	<u>72,878,454</u>	<u>73,960,232</u>
SALES AND RENTALS		
Photocopies. . . . .	28,274	25,655
Vehicles. . . . .	7,750	1,345
Transcripts. . . . .	4,142	3,464
Other. . . . .	1,280	10,431
	<u>41,446</u>	<u>40,895</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	<u>32,800</u>	<u>41,836</u>

## MINISTRY OF THE ATTORNEY GENERAL

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1983

	1983	1982
	\$	\$
MISCELLANEOUS		
Public Trustee — escheated estates. . . . .	1,089,486	1,167,943
Interest. . . . .	350,616	450,555
Excess chargeback recoveries re Common Legal Services. . . . .	196,589	224,427
Outstanding cheques. . . . .	118,790	20,767
Criminal Injuries Compensation Board. . . . .	26,834	30,983
Recoveries of legal costs. . . . .	22,806	26,882
Unclaimed monies. . . . .		16,020
Costs received from accident claims. . . . .	(4,647)	41,296
Other. . . . .	76,027	57,488
	<u>1,876,501</u>	<u>2,036,361</u>
TOTAL BUDGETARY REVENUE. . . . .	<u>125,889,692</u>	<u>119,821,806</u>





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**CABINET OFFICE**

**FISCAL YEAR, 1982-83**

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**TABLE OF CONTENTS**

	PAGE
STATEMENT OF EXPENDITURE	
CABINET OFFICE.....	4-50
SUMMARY.....	4-49
STATEMENT OF BUDGETARY REVENUE.....	4-52



## CABINET OFFICE

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropriations	Actual
\$		\$	\$
1,494,674	Cabinet Office	1,633,600	1,596,110
1,494,674	<b>Total for Cabinet Office</b>	1,633,600	1,596,110
ACCOUNTING CLASSIFICATION			
1,494,674	Total Budgetary Expenditure	1,633,600	1,596,110

## CABINET OFFICE – Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>301</b>				<b>CABINET OFFICE PROGRAM</b>	
1	1,412,100	101,200	1,513,300	Main Office. ....	1,491,261
2	117,300	3,000	120,300	Government House Leader. ....	104,849
	1,529,400	104,200	1,633,600	TOTAL FOR CABINET OFFICE. ....	1,596,110

**Program description:**

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

## CABINET OFFICE — Concluded

## CABINET OFFICE PROGRAM — VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Government House Leader (Item 2)	\$
Salaries and wages. ....	1,106,949	Salaries and wages. ....	89,858
Employee benefits. ....	137,522	Employee benefits. ....	8,072
Transportation and communication ....	53,218	Transportation and communication ....	2,373
Services. ....	125,978	Services. ....	4,084
Supplies and equipment. ....	67,594	Supplies and equipment. ....	462
	<u>1,491,261</u>		<u>104,849</u>
		TOTAL FOR CABINET OFFICE PROGRAM	<u><u>1,596,110</u></u>



## CABINET OFFICE

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditure		
Interchange Canada Program. ....		63,090
FINES AND PENALTIES. ....	700	
SALES AND RENTALS. ....	808	470
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	130	436
TOTAL BUDGETARY REVENUE. ....	1,638	63,996

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# MINISTRY OF CITIZENSHIP AND CULTURE

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

PAGE

### STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION. ....	4-56
HERITAGE CONSERVATION. ....	4-58
ARTS SUPPORT. ....	4-60
CITIZENSHIP AND MULTICULTURAL SUPPORT. ....	4-62
LIBRARIES AND COMMUNITY INFORMATION. ....	4-64
MINISTRY CAPITAL SUPPORT. ....	4-66
STATUTORY. ....	4-56, 4-66
SUMMARY. ....	4-55

STATEMENT OF BUDGETARY REVENUE. ....	4-68
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**MINISTRY OF CITIZENSHIP AND CULTURE**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
7,111,863	Ministry Administration	9,366,000	8,905,057
18,382,009	Heritage Conservation	21,637,800	21,236,775
56,025,522	Arts Support	64,515,900	64,397,375
9,853,953	Citizenship and Multicultural Support	9,982,700	9,431,560
27,080,595	Libraries and Community Information	30,227,700	29,083,425
41,016,128	Ministry Capital Support	89,701,100	82,413,312
159,470,070	<b>Ministry Total</b>	225,431,200	215,467,504
	ACCOUNTING CLASSIFICATION		
159,470,070	Total Budgetary Expenditure	225,431,200	215,467,504
159,470,070		225,431,200	215,467,504

MINISTRY OF CITIZENSHIP AND CULTURE – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2901				MINISTRY ADMINISTRATION PROGRAM	
1	1,528,700	329,100	1,857,800	Main Office. ....	1,776,933
2	832,400	96,100	928,500	Financial Services. ....	924,831
3	1,732,900		1,732,900	Supply and Office Services. ....	1,658,195
4	676,000		676,000	Personnel Services. ....	612,339
5	931,000	234,200	1,165,200	Information Services. ....	1,151,324
6	141,500	24,800	166,300	Legal Services. ....	158,513
7	380,400	13,300	393,700	Audit Services. ....	377,987
8	337,600	644,900	982,500	Community Programs. ....	960,911
9	916,400		916,400	Systems Development Services. ....	750,660
10	503,700	12,500	516,200	Experience '82. ....	502,864
	7,980,600	1,354,900	9,335,500		8,874,557
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
	8,011,100	1,354,900	9,366,000	TOTAL FOR MINISTRY ADMINISTRATION . . . .	8,905,057

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Citizenship and Culture and the Ministry of Tourism and Recreation.



## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Legal Services (Item 6)	\$
Salaries and wages. ....	1,084,911	Salaries and wages. ....	13,026
Employee benefits. ....	136,913	Employee Benefits. ....	498
Transportation and communication. ....	131,532	Transportation and communication. ....	1,712
Services. ....	310,417	Services. ....	136,443
Supplies and equipment. ....	113,160	Supplies and equipment. ....	6,834
	1,776,933		158,513
Minister's Salary. ....	23,300		
Parliamentary Assistant's Salary. ....	7,200		
	1,807,433		
		Audit Services (Item 7)	
Financial Services (Item 2)		Salaries and wages. ....	315,292
Salaries and wages. ....	783,317	Employee benefits. ....	47,266
Employee benefits. ....	125,133	Transportation and communication. ....	2,738
Transportation and communication. ....	2,325	Services. ....	8,785
Services. ....	6,046	Supplies and equipment. ....	3,906
Supplies and equipment. ....	8,010		377,987
	924,831		
		Community Programs (Item 8)	
Supply and Office Services (Item 3)		Salaries and wages. ....	720,049
Salaries and wages. ....	564,897	Employee benefits. ....	95,677
Employee benefits. ....	81,706	Transportation and communication. ....	82,907
Transportation and communication. ....	444,543	Services. ....	19,398
Services. ....	118,589	Supplies and equipment. ....	42,880
Supplies and equipment. ....	448,460		960,911
	1,658,195		
		Systems Development Services (Item 9)	
Personnel Services (Item 4)		Salaries and wages. ....	297,802
Salaries and wages. ....	478,099	Employee benefits. ....	47,612
Employee benefits. ....	66,591	Transportation and communication. ....	1,716
Transportation and communication. ....	27,874	Services. ....	380,708
Services. ....	32,691	Supplies and equipment. ....	22,822
Supplies and equipment. ....	7,084		750,660
	612,339		
		Experience '82 (Item 10)	
Information Services (Item 5)		Salaries and wages. ....	261,218
Salaries and wages. ....	515,037	Employee benefits. ....	9,482
Employee benefits. ....	66,334	Transportation and communication. ....	8,823
Transportation and communication. ....	43,968	Services. ....	1,122
Services. ....	364,648	Supplies and equipment. ....	2,580
Supplies and equipment. ....	161,337	Transfer payments	
	1,151,324	Grants for Experience '82 projects. ....	707,872
			991,097
		Less: Recoveries — Short Term Job	
		Creation. ....	488,233
			502,864
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM. ....	8,905,057

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2902				HERITAGE CONSERVATION PROGRAM	
1	1,302,100	164,400	1,466,500	Archives. ....	1,445,056
2	20,171,300		20,171,300	Heritage Administration. ....	19,791,719
	21,473,400	164,400	21,637,800	TOTAL FOR HERITAGE CONSERVATION . . . . .	21,236,775

Program description:

This program is concerned with the acquisition and preservation of historical resources.

## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## HERITAGE CONSERVATION PROGRAM — VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Archives (Item 1)	\$	Heritage Administration (Item 2)	\$
Salaries and wages. . . . .	1,033,748	Salaries and wages. . . . .	1,710,907
Employee benefits. . . . .	156,681	Employee benefits. . . . .	255,760
Transportation and communication . . . . .	28,522	Transportation and communication . . . . .	239,807
Services. . . . .	96,528	Services. . . . .	547,383
Supplies and equipment. . . . .	129,577	Supplies and equipment. . . . .	249,074
	<u>1,445,056</u>	Transfer payments	
		Grants to local museums. . . . .	\$2,126,182
		Grants for historical societies	
		and plaques. . . . .	76,346
		Grants for Ontario Historical	
		Studies Series. . . . .	99,000
		Heritage support grants. . . . .	119,300
		Grants to Ontario Heritage	
		Foundation. . . . .	1,577,400
		Grants to The Royal Ontario	
		Museum. . . . .	12,280,500
		Building Rehabilitation and	
		Improvement Campaign. . . . .	202,281
		Wintario Program Grants . . . . .	449,714
			<u>16,930,723</u>
			19,933,654
		Less: Recoveries from other Ministries. . . . .	141,935
			<u>19,791,719</u>
		TOTAL FOR HERITAGE CONSERVATION	
		PROGRAM. . . . .	<u>21,236,775</u>

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2903				ARTS SUPPORT PROGRAM	
1	52,650,000	965,900	53,615,900	Cultural Development and Institutions. . . . .	53,508,969
2	9,749,800	1,150,200	10,900,000	Ontario Science Centre. . . . .	10,888,406
	62,399,800	2,116,100	64,515,900	TOTAL FOR ARTS SUPPORT. . . . .	64,397,375

Program description:

This program provides support for cultural activities, agencies and institutions.

## MINISTRY OF CITIZENSHIP AND CULTURE—Continued

## ARTS SUPPORT PROGRAM—VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Cultural Development and Institutions (Item 1)	\$	Ontario Science Centre (Item 2)	\$
Salaries and wages. . . . .	685,733	Salaries and wages. . . . .	5,788,785
Employee benefits. . . . .	78,501	Employee benefits. . . . .	890,534
Transportation and communication . . . .	85,238	Transportation and communication . . . .	258,811
Services. . . . .	968,405	Services. . . . .	2,778,960
Supplies and equipment. . . . .	48,283	Supplies and equipment. . . . .	1,171,316
Transfer payments			10,888,406
Outreach Ontario—grants to participating agencies . . . \$	656,675		
Book publishing subsidy . . .	642,710	TOTAL FOR ARTS SUPPORT PROGRAM.	64,397,375
Grants for film festivals and Theatre Awards. . . . .	174,400		
Cultural support grants . . .	3,665,318		
The Art Gallery of Ontario. .	5,315,200		
The McMichael Canadian Collection. . . . .	898,700		
The Royal Botanical Gardens. . . . .	1,016,500		
CJRT-FM Corporation . . .	927,700		
The Ontario Arts Council..	16,265,259		
The Ontario Educational Communications Authority. . . . .	16,326,800		
The Fathers of Confederation Building Trust. . . . .	174,140		
Wintario Program Grants . . .	4,199,429		
Halfback rebates. . . . .	999,978		
Lottario—Toronto Symphony Tour. . . . .	300,000		
Lottario—Toronto International Festival. . .	80,000		
	51,642,809		
	53,508,969		



MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2904				CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM	
1	6,689,200		6,689,200	Citizenship Development. . . . .	6,166,055
2	3,273,200	20,300	3,293,500	Special Services for Native Peoples. . . . .	3,265,505
	9,962,400	20,300	9,982,700	TOTAL FOR CITIZENSHIP AND MULTI- CULTURAL SUPPORT. . . . .	9,431,560

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, and special services for native peoples.

## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM — VOTE 2904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Citizenship Development (Item 1)		\$	Special Services for Native Peoples (Item 2)		\$
Salaries and wages. . . . .		2,075,113	Salaries and wages. . . . .		691,058
Employee benefits. . . . .		295,257	Employee benefits. . . . .		109,028
Transportation and communication . . . . .		93,884	Transportation and communication . . . . .		137,487
Services. . . . .		298,641	Services. . . . .		85,672
Supplies and equipment. . . . .		298,268	Supplies and equipment. . . . .		63,247
Transfer payments			Transfer payments		
Grants for multicultural projects. . . . .	\$ 473,316		Grants for special projects and services. . . . .	\$2,019,241	
Grants for newcomer integration. . . . .	161,500		Chiefs of Ontario. . . . .	96,515	
Grants for newcomer language/orientation classes. . . . .	800,000		Ontario Native Women's Association. . . . .	121,657	
Grants for leadership. . . . .	59,477		Ontario Federation of Indian Friendship Centres. . . . .	232,900	2,470,313
Grants for research. . . . .	1,000				3,556,805
Grants for refugees. . . . .	310,100				291,300
Wintario Program Grants. . . . .	1,299,499	3,104,892	Less: Recoveries from other Ministries . . . . .		3,265,505
		<u>6,166,055</u>			
			TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM . . . .		<u>9,431,560</u>

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2905				LIBRARIES AND COMMUNITY INFORMATION PROGRAM	
1	29,307,300		29,307,300	Library Services. . . . .	28,247,668
2	920,400		920,400	Community Information. . . . .	835,757
	30,227,700		30,227,700	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION. . . . .	29,083,425

Program description:

This program provides support to libraries and community information centres.

## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## LIBRARIES AND COMMUNITY INFORMATION PROGRAM — VOTE 2905

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Library Services (Item 1)		\$	Community Information (Item 2)		\$
Salaries and wages. . . . .		247,973	Salaries and wages. . . . .		54,161
Employee benefits. . . . .		28,029	Employee benefits. . . . .		8,827
Transportation and communication . . . .		55,706	Transportation and communication . . . .		4,794
Services. . . . .		180,199	Services. . . . .		5,536
Supplies and equipment. . . . .		54,889	Supplies and equipment. . . . .		2,881
Transfer payments			Transfer payments		
Grants to public libraries . . \$26,537,870			Grants to participating		
Grants to library			agencies. . . . . \$	723,900	
organizations. . . . .	11,100		Wintario Program Grants . .	35,658	759,558
Library Development Fund .	814,946				835,757
Wintario Program Grants . .	316,956	27,680,872			
		<u>28,247,668</u>	TOTAL FOR LIBRARIES AND COMMUNITY		
			INFORMATION PROGRAM. . . . .		<u>29,083,425</u>

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2906	\$	\$	\$	MINISTRY CAPITAL SUPPORT PROGRAM	\$
1	89,701,100		89,701,100	Capital Support.....	80,813,312
	89,701,100		89,701,100		80,813,312
S				The George R. Gardiner Museum of Ceramic Art Act.....	1,600,000
	89,701,100		89,701,100	TOTAL FOR MINISTRY CAPITAL SUPPORT.....	82,413,312

Program description:

This program provides funding for capital projects and facilities, in addition to providing administrative support for the Ministry's grants information system.



## MINISTRY OF CITIZENSHIP AND CULTURE — Concluded

## MINISTRY CAPITAL SUPPORT PROGRAM — VOTE 2906

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Capital Support (Item 1)	\$	
Salaries and wages. . . . .	707,562	
Employee benefits. . . . .	93,815	
Transportation and communication. . . . .	17,979	
Services. . . . .	102,799	
Supplies and equipment. . . . .	38,529	
Acquisition/Construction of Physical Assets. . . . .	499,712	
Transfer payments		
Grants for cultural support — capital. . . . . \$10,430,600		
Debentures — instalments of principal and interest. . . . .	1,457,703	
Wintario grants — capital. . . . .	36,855,585	
Lottario Grants:		
Sudbury Science Centre. . . . .	4,050,000	
Roy Thomson Hall. . . . .	427,000	
Ottawa/Toronto Convention Centres. . . . .	20,450,000	
Royal Ontario Museum. . . . .	3,000,000	
Hamilton Arena. . . . .	200,000	
Ontario Educational Com- munications Authority — Network Expansion. . . . .	1,000,000	
Jewish Community Centre of Toronto — Forest Valley Day Camp. . . . .	1,000,000	
Ontario Sports Administra- tion Centre. . . . .	500,000	
Energy Management. . . . .	58,993	79,429,881
		80,890,277
Less: Recoveries from other Ministries. . . . .		76,965
		80,813,312
Statutory Appropriations		
Grant for the George R. Gardiner Museum of Ceramic Art. . . . .	1,600,000	
TOTAL FOR MINISTRY CAPITAL SUPPORT PROGRAM. . . . .	82,413,312	

## MINISTRY OF CITIZENSHIP AND CULTURE

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Citizenship and Language Instruction Agreement. ....	847,503	255,375
Canada Assistance Plan—Indian Community Services. ....	841,470	381,704
Language Textbook Agreement. ....	148,337	126,252
	<u>1,837,310</u>	<u>763,331</u>
REIMBURSEMENT OF EXPENDITURES		
Translation Services. ....		3,154
FEES, LICENCES AND PERMITS		
Admission. ....	3,770,591	1,226,396
Parking. ....	283,746	195,935
	<u>4,054,337</u>	<u>1,422,331</u>
SALES AND RENTALS		
Concessions. ....	380,569	163,895
Souvenirs and publications. ....	34,700	43,943
Rentals. ....	15,375	31,840
Vehicles. ....	11,400	2,000
Other. ....	5,414	5,205
	<u>447,458</u>	<u>246,883</u>
PROFITS FROM CROWN CORPORATIONS		
Ontario Lottery Corporation—Lottario. ....	73,000,000	76,000,000
Ontario Lottery Corporation—Wintario. ....	44,000,000	61,000,000
	<u>117,000,000</u>	<u>137,000,000</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants. ....	586,149	514,461
Claim: Ontario Science Centre. ....	60,000	
Credit notes pertaining to previous year. ....	18,885	7,044
Payroll recovery. ....	14,204	8,210
Other. ....	9,839	7,787
	<u>689,077</u>	<u>537,502</u>
MISCELLANEOUS		
Wintergarden Theatre—Density Rights. ....	3,000,000	
Donation—George R. Gardiner Museum of Ceramic Art. ....	1,600,000	2,300,000
Other. ....	3,849	5,132
	<u>4,603,849</u>	<u>2,305,132</u>
TOTAL BUDGETARY REVENUE. ....	<u><u>128,632,031</u></u>	<u><u>142,278,333</u></u>

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# MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
UNIVERSITY SUPPORT.....	4-72
COLLEGE SUPPORT.....	4-74
SKILLS DEVELOPMENT.....	4-76
STUDENT AFFAIRS.....	4-78
STATUTORY.....	4-76, 4-78
SUMMARY.....	4-71
STATEMENT OF BUDGETARY REVENUE.....	4-80
STATEMENT OF CREDITS.....	4-80



MINISTRY OF COLLEGES AND UNIVERSITIES  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
1,027,826,406	University Support	1,141,311,000	1,135,747,864
511,245,387	College Support	443,160,300	440,784,504
33,150,838	Skills Development	186,043,200	185,032,896
96,786,340	Student Affairs	122,481,000	121,880,161
1,669,008,971	<b>Ministry Total</b>	1,892,995,500	1,883,445,425
ACCOUNTING CLASSIFICATION			
1,668,951,147	Total Budgetary Expenditure	1,892,938,500	1,883,354,631
57,824	Total Charges	57,000	90,794
1,669,008,971		1,892,995,500	1,883,445,425



MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3001				UNIVERSITY SUPPORT PROGRAM	
1	1,139,552,600		1,139,552,600	Provincial Support for Universities. . . . .	1,134,084,030
2	1,274,700	50,000	1,324,700	Teacher Education. . . . .	1,304,886
3	433,700		433,700	Ontario Council on University Affairs. . . . .	358,948
	1,141,261,000	50,000	1,141,311,000	TOTAL FOR UNIVERSITY SUPPORT. . . . .	1,135,747,864

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario.

## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## UNIVERSITY SUPPORT PROGRAM — VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Provincial Support for Universities (Item 1)		\$	Ontario Council on University Affairs (Item 3)		\$
Salaries and wages. ....		710,323	Salaries and wages. ....		208,019
Employee benefits. ....		90,312	Employee benefits. ....		6,778
Transportation and communication. ....		61,400	Transportation and communication. ....		47,082
Services. ....		173,037	Services. ....		92,971
Supplies and equipment. ....		2,180	Supplies and equipment. ....		4,098
Transfer payments					
Grants for Operating					358,948
Costs. ....	\$1,035,671,444				
Grants to compensate for					
Municipal Taxation ..	8,398,850		TOTAL FOR UNIVERSITY SUPPORT		
Debentures —			PROGRAM. ....		1,135,747,864
Instalments of Principal					
and Interest. ....	80,914,033				
Grants for Capital					
Projects. ....	32,076,673				
Grants — Energy					
Management. ....	250,000	1,157,311,000			
		1,158,348,252			
Less: Recoveries from other Ministries		250,000			
Recoveries — BILD. ....		24,014,222			
		1,134,084,030			
Teacher Education (Item 2)					
Salaries and wages. ....		887,392			
Employee benefits. ....		126,795			
Transportation and communication. ....		74,810			
Services. ....		206,538			
Supplies and equipment. ....		9,351			
		1,304,886			

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3002				COLLEGE SUPPORT PROGRAM	
1	442,671,500		442,671,500	Provincial Support for Colleges of Applied Arts and Technology. . . . .	440,298,771
2	388,500	60,300	448,800	Ontario Council of Regents. . . . .	445,741
3	40,000		40,000	College Relations Commission. . . . .	39,992
	443,100,000	60,300	443,160,300	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT. . . . .	440,784,504

Program description:

This program deals with the funding and policy development concerning college activities throughout Ontario.

## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## COLLEGE SUPPORT PROGRAM — VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

		Ontario Council of Regents (Item 2)	
	\$		\$
Provincial Support for Colleges of Applied Arts and Technology (Item 1)		Salaries and wages. . . . .	109,576
Salaries and wages. . . . .	1,451,213	Employee benefits. . . . .	11,078
Employee benefits. . . . .	186,834	Transportation and communication. . . . .	61,501
Transportation and communication. . . . .	90,488	Services. . . . .	262,674
Services. . . . .	317,540	Supplies and equipment. . . . .	912
Supplies and equipment. . . . .	62,081		<u>445,741</u>
Transfer payments			
Grants for Operating Costs. \$393,845,786		College Relations Commission (Item 3)	
Grants to compensate for		Transportation and communication. . . . .	5,915
Municipal Taxation . . . . .	4,030,850	Services. . . . .	34,077
Debentures—Instalments of			<u>39,992</u>
Principal and Interest . . . . .	28,925,138		
Grants for Capital Projects	<u>31,573,671</u>	TOTAL FOR COLLEGE SUPPORT	
	458,375,445	PROGRAM. . . . .	<u>440,784,504</u>
	460,483,601		
Less: Recoveries from other Ministries . . . . .	90,430		
Recoveries — BILD. . . . .	<u>20,094,400</u>		
	<u>440,298,771</u>		

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3003				SKILLS DEVELOPMENT PROGRAM	
1	340,000		340,000	Program Administration. . . . .	332,524
2	151,147,900	32,636,200	183,784,100	Skills Development. . . . .	182,760,054
3	1,755,100	164,000	1,919,100	Schools for Nursing Assistants. . . . .	1,910,318
S	153,243,000	32,800,200	186,043,200	The Private Vocational Schools Act, 1974 . . . .	185,002,896
					30,000
	153,243,000	32,800,200	186,043,200	TOTAL FOR SKILLS DEVELOPMENT. . . . .	185,032,896

Program description:

This program deals with the funding and policy development concerning training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.



## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## SKILLS DEVELOPMENT PROGRAM — VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Schools for Nursing Assistants (Item 3)		\$
Salaries and wages. . . . .		118,866	Salaries and wages. . . . .		1,597,427
Employee benefits. . . . .		14,671	Employee benefits. . . . .		221,556
Transportation and communication . . . .		7,779	Transportation and communication . . . .		24,902
Services. . . . .		174,253	Services. . . . .		31,185
Supplies and equipment. . . . .		16,955	Supplies and equipment. . . . .		35,248
		<u>332,524</u>			<u>1,910,318</u>
Skills Development (Item 2)			TOTAL FOR SKILLS DEVELOPMENT		
Salaries and wages. . . . .		9,188,879	PROGRAM. . . . .		<u>185,032,896</u>
Employee benefits. . . . .		1,306,017			
Transportation and communication . . . .		811,688			
Services. . . . .		1,787,470			
Supplies and equipment. . . . .		107,695			
Transfer payments					
Grants for Adult and					
Apprentice Training. . . \$135,471,394					
Training in Industry. . . . .	4,949,337				
Training in Business and					
Industry. . . . .	8,811,300				
Ontario Career Action					
Program. . . . .	17,314,991				
Skills Growth Fund. . . . .	11,758,675	178,305,697			
		<u>191,507,446</u>			
Less: Recoveries from other Ministries . . .		369,702			
Recoveries-BILD. . . . .		8,377,690			
		<u>182,760,054</u>			
Charges					
Private Vocational Schools. . . . .		30,000			
		<u>182,790,054</u>			

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3004				STUDENT AFFAIRS PROGRAM	
1	122,228,300		122,228,300	Student Support. . . . .	121,641,938
2	195,700		195,700	Experience '82. . . . .	177,429
	122,424,000		122,424,000		121,819,367
S	57,000		57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act . .	60,794
	122,481,000		122,481,000	TOTAL FOR STUDENT AFFAIRS. . . . .	121,880,161

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

## MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

## STUDENT AFFAIRS PROGRAM — VOTE 3004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Student Support (Item 1)		\$	Experience '82 (Item 2)		\$
Salaries and wages. ....		1,795,988	Transfer payments		
Employee benefits. ....		245,965	Grants for Experience '82 Projects....		177,429
Transportation and communication.....		61,296			
Services. ....		1,078,486	TOTAL FOR STUDENT AFFAIRS		
Supplies and equipment. ....		47,948	PROGRAM. ....		121,880,161
Transfer payments					
Ontario Student Assistance					
Program. ....	\$109,483,051				
Ontario Graduate Scholar-					
ships. ....	7,173,070				
Ontario/Quebec Exchange					
Fellowships. ....	58,000				
Second Language					
Programs. ....	1,685,134				
Sir John A. Macdonald					
Fellowship. ....	13,000	118,412,255			
		121,641,938			
Charges					
Queen Elizabeth II Ontario Scholarship					
Fund. ....		60,794			
		121,702,732			

## MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
National Training Agreement re industrial and adult training		
Training. ....	74,447,000	
Skills Growth Fund. ....	11,758,675	
Adult Occupational Training Agreement re industrial and adult training. ....	65,793,055	124,121,308
Bilingualism Development		
Bilingual programs. ....	4,263,883	3,959,185
Second language study re bursaries and fellowships. ....	192,528	2,902,337
Citizenship and Language Instruction Agreement. ....	1,089,951	935,022
Canada Student Loans re processing costs. ....	967,226	874,926
Other adult occupational training programs. ....		41,737
	<u>158,512,318</u>	<u>132,834,515</u>
REIMBURSEMENT OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo. ....	242,956	275,303
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices. ....	2,323,913	1,110,386
Summer courses. ....	425,125	81,295
Nursing assistants. ....	148,374	132,949
Registration re private vocational schools. ....	25,520	29,250
Course evaluation. ....	3,000	2,660
Salesmen's certificates. ....	1,440	1,750
	<u>2,927,372</u>	<u>1,358,290</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants. ....	3,495,832	3,467,910
Other. ....	1,296	2,524
	<u>3,497,128</u>	<u>3,470,434</u>
MISCELLANEOUS. ....	134	774
TOTAL BUDGETARY REVENUE. ....	<u><u>165,179,908</u></u>	<u><u>137,939,316</u></u>

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Queen Elizabeth II Ontario Scholarship Fund—Interest. ....	71,644	85,556
The Private Vocational Schools Act, 1974. ....	55,000	30,000
TOTAL CREDITS. ....	<u><u>126,644</u></u>	<u><u>115,556</u></u>

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# MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION..... 4-84

ADULTS' AND CHILDREN'S SERVICES..... 4-88

STATUTORY..... 4-84, 4-88

SUMMARY..... 4-83

STATEMENT OF BUDGETARY REVENUE..... 4-92

STATEMENT OF CREDITS..... 4-92





## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
25,097,593	Ministry Administration	28,807,900	27,569,284
1,746,537,831	Adults' and Children's Services	2,100,327,000	2,096,374,435
1,771,635,424	<b>Ministry Total</b>	2,129,134,900	2,123,943,719
	ACCOUNTING CLASSIFICATION		
1,770,367,435	Total Budgetary Expenditure	2,127,559,900	2,122,693,733
1,267,989	Total Charges	1,575,000	1,249,986
1,771,635,424		2,129,134,900	2,123,943,719

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3101</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,481,800	89,100	1,570,900	Main Office. ....	1,534,016
2	5,974,700	314,300	6,289,000	Financial Services. ....	5,993,274
3	3,090,600	468,700	3,559,300	Supply and Office Services. ....	3,492,109
4	2,491,700	290,800	2,782,500	Personnel Services. ....	2,718,239
5	1,090,500		1,090,500	Training and Development. ....	689,035
6	1,154,500	98,100	1,252,600	Information Services. ....	1,229,659
7	521,400	51,500	572,900	Legal Services. ....	569,682
8	1,702,900	132,500	1,835,400	Audit Services. ....	1,814,865
9	6,614,200	514,000	7,128,200	Systems Development Services. ....	6,849,040
10	1,339,100	208,300	1,547,400	Social Assistance Review Board. ....	1,546,275
11	1,148,700		1,148,700	Experience '82. ....	1,102,590
	26,610,100	2,167,300	28,777,400		27,538,784
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
	26,640,600	2,167,300	28,807,900	TOTAL FOR MINISTRY ADMINISTRATION . . . .	27,569,284

## Program description:

This program provides overall administration and support services to the Ministry.

<b>Main Office (Item 1)</b>	<b>\$</b>		<b>\$</b>
Salaries and wages. . . . .	688,378	Salaries and wages. . . . .	345,234
Employee benefits. . . . .	167,763	Employee benefits. . . . .	42,646
Transportation and communication . . . . .	79,060	Transportation and communication . . . . .	64,358
Services. . . . .	111,685	Services. . . . .	225,557
Supplies and equipment. . . . .	31,630	Supplies and equipment. . . . .	11,240
Transfer payments			689,035
Canadian Council on			
Social Development. . . . . \$ 66,000			
Ontario Welfare Council. . . . . 66,000			
Ontario Association for the			
Mentally Retarded. . . . . 73,500			
Salvation Army. . . . . 250,000	455,500		
	1,534,016		
Minister's Salary. . . . . 23,300			
Parliamentary Assistant's Salary. . . . . 7,200	1,564,516		
<b>Financial Services (Item 2)</b>			
Salaries and wages. . . . . 4,468,684			
Employee benefits. . . . . 674,487			
Transportation and communication . . . . . 142,023			
Services. . . . . 565,755			
Supplies and equipment. . . . . 142,325	5,993,274		
<b>Supply and Office Services (Item 3)</b>			
Salaries and wages. . . . . 2,142,403			
Employee benefits. . . . . 329,708			
Transportation and communication . . . . . 327,945			
Services. . . . . 258,013			
Supplies and equipment. . . . . 434,040			
Transfer payment			
Energy conservation and renewable			
energy Program. . . . . 160,451	3,652,560		
Less: Recoveries from other Ministries. . . . . 160,451	3,492,109		
<b>Personnel Services (Item 4)</b>			
Salaries and wages. . . . . 2,232,721			
Employee benefits. . . . . 324,528			
Transportation and communication . . . . . 88,926			
Services. . . . . 50,255			
Supplies and equipment. . . . . 21,809	2,718,239		
		<b>Training and Development (Item 5)</b>	
		Salaries and wages. . . . . 345,234	
		Employee benefits. . . . . 42,646	
		Transportation and communication . . . . . 64,358	
		Services. . . . . 225,557	
		Supplies and equipment. . . . . 11,240	689,035
		<b>Information Services (Item 6)</b>	
		Salaries and wages. . . . . 659,911	
		Employee benefits. . . . . 102,022	
		Transportation and communication . . . . . 45,323	
		Services. . . . . 359,136	
		Supplies and equipment. . . . . 63,267	1,229,659
		<b>Legal Services (Item 7)</b>	
		Salaries and wages. . . . . 3,650	
		Transportation and communication . . . . . 6,693	
		Services. . . . . 548,777	
		Supplies and equipment. . . . . 10,562	569,682
		<b>Audit Services (Item 8)</b>	
		Salaries and wages. . . . . 1,175,668	
		Employee benefits. . . . . 157,751	
		Transportation and communication . . . . . 137,146	
		Services. . . . . 321,613	
		Supplies and equipment. . . . . 22,687	1,814,865
		<b>Systems Development Services (Item 9)</b>	
		Salaries and wages. . . . . 2,188,772	
		Employee benefits. . . . . 256,670	
		Transportation and communication . . . . . 85,282	
		Services. . . . . 4,262,154	
		Supplies and equipment. . . . . 56,162	6,849,040



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Social Assistance Review Board (Item 10)	\$	Experience '82 (Item 11)	\$
Salaries and wages. . . . .	401,622	Salaries and wages. . . . .	1,061,354
Employee benefits. . . . .	72,378	Employee benefits. . . . .	39,510
Transportation and communication . . . .	362,109	Transportation and Communication. . . .	2,313
Services. . . . .	640,013	Services. . . . .	136
Supplies and equipment. . . . .	70,153	Supplies and equipment. . . . .	384
	<u>1,546,275</u>	Transfer payments. . . . .	<u>141,900</u>
			1,245,597
		Less: Recoveries — Short Term Job	
		Creation. . . . .	<u>143,007</u>
			1,102,590
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM. . . . .	<u><u>27,569,284</u></u>

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3102</b>				<b>ADULTS' AND CHILDREN'S SERVICES PROGRAM</b>	
1	7,174,600		7,174,600	Policy and Program Development. . . . .	6,449,221
2	7,014,800		7,014,800	Program Administration. . . . .	6,732,547
3	9,207,400		9,207,400	Field Administration. . . . .	9,106,876
4	1,006,193,400	22,719,200	1,028,912,600	Income Maintenance. . . . .	1,028,619,644
5	257,806,300	13,990,700	271,797,000	Adults' Social Services. . . . .	271,046,289
6	398,949,200	4,982,600	403,931,800	Children's Social Services. . . . .	403,539,524
7	354,589,300	16,124,500	370,713,800	Developmental Services—Adults and Children. . . . .	369,630,348
	2,040,935,000	57,817,000	2,098,752,000		2,095,124,449
S	1,575,000		1,575,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . . .	1,249,986
	2,042,510,000	57,817,000	2,100,327,000	TOTAL FOR ADULTS' AND CHILDREN'S SERVICES .	2,096,374,435

## Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies and Children's Mental Health Facilities and others.



### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Policy and Program Development (Item 1)	\$	Adults' Social Services (Item 5)	\$
Salaries and wages. . . . .	3,654,548	Salaries and wages. . . . .	8,882,400
Employee benefits. . . . .	494,964	Employee benefits. . . . .	1,366,900
Transportation and communication . . . . .	256,127	Transportation and communication . . . . .	1,223,100
Services. . . . .	1,260,907	Services. . . . .	152,600
Supplies and equipment. . . . .	137,277	Supplies and equipment. . . . .	140,500
Transfer payments		Transfer payments	
Demonstration projects. . . . .	645,398	Capital Grants. . . . .	\$ 12,494,092
	<u>6,449,221</u>	Operating	
		Senior Citizens. . . . .	195,443,502
<i>Charges</i>		Residential counselling	
Payments from the Interprovincial		and supportive	
Lotteries Trust Fund. . . . .	1,249,986	services. . . . .	22,767,835
	<u>7,699,207</u>	Workshops, training	
		expenses and rehabilita-	
		tive services for the	
Program Administration (Item 2)		disabled. . . . .	28,486,810
Salaries and wages. . . . .	3,793,932	Royal Canadian Humane	
Employee benefits. . . . .	469,629	Association. . . . .	500
Transportation and communication. . . . .	391,533	Special grants to	
Services. . . . .	1,776,173	Municipalities	
Supplies and equipment. . . . .	301,280	Town of Little Current	9,450
	<u>6,732,547</u>	Town of Carnarvon . .	1,600
		Senior Citizens' Centre	
Field Administration (Item 3)		Association of Ontario .	6,000
Salaries and wages. . . . .	6,037,335	Ontario Association of	
Employee benefits. . . . .	956,974	Family Service	
Transportation and communication . . . . .	893,834	Agencies. . . . .	33,500
Services. . . . .	587,740	St. Elizabeth Order of	
Supplies and equipment. . . . .	630,993	Nurses. . . . .	4,000
	<u>9,106,876</u>	Victorian Order of Nurses	
		(Ontario). . . . .	25,000
Income Maintenance (Item 4)		Canadian Association on	
Salaries and wages. . . . .	23,200,661	Gerontology. . . . .	2,500
Employee benefits. . . . .	3,732,686	Canadian Geriatrics	
Transportation and communication . . . . .	2,944,222	Research Society. . . . .	2,000
Services. . . . .	1,490,981	Canadian Institute of	
Supplies and equipment. . . . .	835,429	Religion and Geron-	
Transfer payments		tology. . . . .	4,000
Provincial allowances and			<u>259,280,789</u>
benefits. . . . .	\$613,618,801		<u>271,046,289</u>
Municipal allowances and			
benefits. . . . .	344,232,284		
Ontario Drug Benefit Plan			
Provincial. \$25,890,656			
Municipal. 12,664,524	38,555,180		
Canadian Legion, Ontario			
Provincial Command—			
British Empire Service			
League Poppy Fund. . .	1,200		
Last Post Fund. . . . .	1,000		
Ontario Municipal Social			
Services Association. . .	7,200		
	<u>996,415,665</u>		
	1,028,619,644		



### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Developmental Services — Adults and Children (Item 7)	\$
Salaries and wages. . . . .	155,118,568.
Employee benefits. . . . .	25,823,067
Transportation and communication . . . .	2,707,673
Services. . . . .	15,132,652
Supplies and equipment. . . . .	19,873,909
Transfer payments	
Capital grants. . . . . \$ 5,906,138	
Operating	
Residential services and community resource centres. . . . .	82,351,523
Sheltered workshops, pro- tective and other supportive services. . . .	62,386,768
Payments in lieu of municipal taxes. . . . .	330,050
	<u>150,974,479</u>
	369,630,348
TOTAL FOR ADULTS' AND CHILDREN'S SERVICES PROGRAM. . . . .	2,096,374,435

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan. . . . .	746,678,706	607,295,307
Vocational Rehabilitation Agreement. . . . .	23,868,755	17,151,802
Indian Welfare Services Agreement. . . . .	18,013,534	14,926,467
Young Offenders Agreement, C.A.P.. . . . .	15,708,152	13,345,015
Study of Income Maintenance System. . . . .	492,270	587,954
Special Family Allowances. . . . .	353,559	431,310
Federal Sales Tax Refunds. . . . .	336,382	230,622
	<u>805,451,358</u>	<u>653,968,477</u>
REIMBURSEMENT OF EXPENDITURES		
Maintenance payments from deserting parents. . . . .	6,401,731	5,971,317
Maintenance payments from Children's Aid Societies. . . . .		1,233
	<u>6,401,731</u>	<u>5,972,550</u>
FEES, LICENCES AND PERMITS		
Maintenance re facilities for mentally retarded. . . . .	1,333,735	1,578,501
Day nurseries. . . . .	12,928	12,301
Boarding homes. . . . .	12,900	10,425
Adoption fees. . . . .	5,350	4,260
	<u>1,364,913</u>	<u>1,605,487</u>
SALES AND RENTALS		
Meals. . . . .	612,233	545,720
Rental of houses. . . . .	177,896	197,436
Vehicles and equipment. . . . .	37,755	40,445
Meals-on-wheels. . . . .	9,012	9,277
Recovery of services to Alexander Marine Hospital. . . . .		18,346
Other. . . . .	10,512	13,065
	<u>847,408</u>	<u>824,289</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Operating subsidies. . . . .	1,426,622	1,107,649
Operating expenses. . . . .	65,736	71,127
Other. . . . .	35,865	23,233
	<u>1,528,223</u>	<u>1,202,009</u>
MISCELLANEOUS. . . . .	64,112	44,640
TOTAL BUDGETARY REVENUE. . . . .	<u>815,657,745</u>	<u>663,617,452</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Bequests and scholarships. . . . .	46,442	26,688
TOTAL CREDITS. . . . .	<u>46,442</u>	<u>26,688</u>

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# MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION. ....	4-96
COMMERCIAL STANDARDS. ....	4-98
TECHNICAL STANDARDS. ....	4-100
PUBLIC ENTERTAINMENT STANDARDS. ....	4-102
PROPERTY RIGHTS. ....	4-104
REGISTRAR GENERAL. ....	4-106
LIQUOR LICENCE. ....	4-108
RESIDENTIAL TENANCY. ....	4-110
STATUTORY. ....	4-96, 4-98, 4-102, 4-104, 4-106
SUMMARY. ....	4-95
STATEMENT OF BUDGETARY REVENUE. ....	4-112
STATEMENT OF CREDITS. ....	4-113





## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
6,408,909	Ministry Administration	7,093,300	6,831,802
30,350,472	Commercial Standards	36,897,600	40,990,318
8,004,699	Technical Standards	9,147,200	9,054,887
15,080,139	Public Entertainment Standards	22,041,700	21,962,585
25,306,707	Property Rights	27,579,500	27,529,391
4,272,050	Registrar General	4,925,000	4,913,882
7,068,185	Liquor Licence	6,468,900	6,468,742
4,974,789	Residential Tenancy	7,026,000	6,502,450
101,465,950	<b>Ministry Total</b>	121,179,200	124,254,057
ACCOUNTING CLASSIFICATION			
85,818,226	Total Budgetary Expenditure	108,572,900	106,607,434
15,647,724	Total Charges	12,606,300	17,646,623
101,465,950		121,179,200	124,254,057

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1501				MINISTRY ADMINISTRATION PROGRAM	
1	953,200		953,200	Main Office.....	894,334
2	1,588,500	183,900	1,772,400	Financial Services. ....	1,767,459
3	747,000	234,900	981,900	Supplies and Office Services. ....	981,429
4	936,200	90,300	1,026,500	Personnel Services. ....	1,023,715
5	990,300	51,700	1,042,000	Information Services. ....	1,041,065
6	730,300		730,300	Analysis and Planning. ....	629,242
7	556,500		556,500	Audit Services. ....	459,935
	6,502,000	560,800	7,062,800		6,797,179
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
S				Deposit and Trust Accounts, the Financial Administration Act. ....	4,123
	6,532,500	560,800	7,093,300	TOTAL FOR MINISTRY ADMINISTRATION.....	6,831,802

Program description:

This program consists of activities representing the administrative programs of the Ministry.

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages. . . . .	454,237	Salaries and wages. . . . .	574,954
Employee benefits. . . . .	40,943	Employee benefits. . . . .	69,569
Transportation and communication . . . . .	35,542	Transportation and communication . . . . .	61,960
Services. . . . .	262,517	Services. . . . .	201,333
Supplies and equipment. . . . .	72,495	Supplies and equipment. . . . .	119,555
Transfer payment		Transfer payments. . . . .	13,694
Ontario Native Council on Justice. . . . .	28,600		1,041,065
	894,334		
Minister's Salary. . . . .	23,300	<i>Information Services</i>	
Parliamentary Assistant's Salary. . . . .	7,200	Salaries and wages. . . . .	\$546,413
	924,834	Employee benefits. . . . .	68,857
		Transportation and communication. . . . .	52,784
Financial Services (Item 2)		Services. . . . .	200,308
Salaries and wages. . . . .	1,610,688	Supplies and equipment . . . . .	119,158
Employee benefits. . . . .	216,290		987,520
Transportation and communication . . . . .	30,923	<i>Experience '82</i>	
Services. . . . .	208,595	Salaries and wages. . . . .	\$ 28,541
Supplies and equipment. . . . .	55,406	Employee benefits. . . . .	712
	2,121,902	Transportation and communication. . . . .	9,176
Less: Recoveries from other activities. . . . .	354,443	Services. . . . .	1,025
	1,767,459	Supplies and equipment . . . . .	397
<i>Charges</i>		Transfer payments. . . . .	13,694
Unclaimed monies. . . . .	4,123		53,545
	1,771,582		1,041,065
Supplies and Office Services (Item 3)		Analysis and Planning (Item 6)	
Salaries and wages. . . . .	581,069	Salaries and wages. . . . .	476,776
Employee benefits. . . . .	81,891	Employee benefits. . . . .	71,974
Transportation and communication . . . . .	286,953	Transportation and communication . . . . .	21,541
Services. . . . .	29,393	Services. . . . .	43,011
Supplies and equipment. . . . .	2,123	Supplies and equipment. . . . .	15,940
	981,429		629,242
Personnel Services (Item 4)		Audit Services (Item 7)	
Salaries and wages. . . . .	832,531	Salaries and wages. . . . .	389,925
Employee benefits. . . . .	113,879	Employee benefits. . . . .	46,565
Transportation and communication . . . . .	31,707	Transportation and communication . . . . .	8,597
Services. . . . .	21,120	Services. . . . .	7,515
Supplies and equipment. . . . .	24,478	Supplies and equipment. . . . .	7,333
	1,023,715		459,935
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	6,831,802

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1502				COMMERCIAL STANDARDS PROGRAM	
1	3,279,900	1,273,800	4,553,700	Securities. . . . .	4,551,692
2	840,000	47,600	887,600	Pension Plans. . . . .	887,259
3	3,081,200	7,789,600	10,870,800	Financial Institutions. . . . .	9,939,069
4	1,000		1,000	Motor Vehicle Accident Claims Fund. . . . .	
5	2,284,800	13,200	2,298,000	Companies. . . . .	2,266,775
6	4,716,900	679,000	5,395,900	Business Practices. . . . .	5,394,361
7	326,300		326,300	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal. . . . .	308,662
	14,530,100	9,803,200	24,333,300		23,347,818
S	12,357,300		12,357,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act. . . . .	16,797,944
S	1,000		1,000	Pension Guarantee Fund. . . . .	
S				Deposit and Trust Accounts, the Financial Administration Act. . . . .	39,613
S	206,000		206,000	Security Bond Forfeitures, the Financial Administration Act. . . . .	804,943
	27,094,400	9,803,200	36,897,600	TOTAL FOR COMMERCIAL STANDARDS. . . . .	40,990,318

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## COMMERCIAL STANDARDS PROGRAM — VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Securities (Item 1)	\$	Companies (Item 5)	\$
Salaries and wages. . . . .	2,666,284	Salaries and wages. . . . .	1,539,294
Employee benefits. . . . .	389,393	Employee benefits. . . . .	257,613
Transportation and communication. . . . .	162,140	Transportation and communication. . . . .	34,617
Services. . . . .	803,379	Services. . . . .	299,336
Supplies and equipment. . . . .	530,496	Supplies and equipment. . . . .	135,915
	<u>4,551,692</u>		<u>2,266,775</u>
 Pension Plans (Item 2)		 Business Practices (Item 6)	
Salaries and wages. . . . .	624,012	Salaries and wages. . . . .	3,319,171
Employee benefits. . . . .	106,208	Employee benefits. . . . .	469,900
Transportation and communication. . . . .	20,466	Transportation and communication. . . . .	226,673
Services. . . . .	122,692	Services. . . . .	1,208,421
Supplies and equipment. . . . .	13,881	Supplies and equipment. . . . .	132,196
	<u>887,259</u>	Transfer payment	
 Financial Institutions (Item 3)		Grant to Consumers'	
Salaries and wages. . . . .	2,684,404	Association of Canada. . . . .	38,000
Employee benefits. . . . .	413,331		<u>5,394,361</u>
Transportation and communication. . . . .	135,735	 Charges	
Services. . . . .	6,633,985	Security bonds	
Supplies and equipment. . . . .	71,614	The Consumer	
	<u>9,939,069</u>	Protection Act. . . . .	\$ 10,000
 Motor Vehicle Accident Claims Fund (Item 4)		The Motor Vehicle	
Salaries and wages. . . . .	696,266	Dealers Act. . . . .	98,373
Employee benefits. . . . .	104,395	The Real Estate and	
Transportation and communication. . . . .	26,245	Business Brokers Act. . . . .	162,624
Services. . . . .	2,370,245	The Travel Industry	
Supplies and equipment. . . . .	17,032	Act. . . . .	528,946
	<u>3,214,183</u>	The Bailiffs Act. . . . .	5,000
Less: Recoveries of Administrative			804,943
Expenses. . . . .	3,214,183	Foreign Lands Deposit. . . . .	39,613
 Charges			<u>6,238,917</u>
Payments from the Motor Vehicle		 Commercial Registration Appeal Tribunal	
Accident Claims Fund. . . . .	16,797,944	and Liquor Licence Appeal Tribunal	
	<u>16,797,944</u>	(Item 7)	
		Salaries and wages. . . . .	189,953
		Employee benefits. . . . .	24,223
		Transportation and communication. . . . .	25,682
		Services. . . . .	53,817
		Supplies and equipment. . . . .	14,987
			<u>308,662</u>
		 TOTAL FOR COMMERCIAL STANDARDS	
		PROGRAM. . . . .	<u>40,990,318</u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1503				TECHNICAL STANDARDS PROGRAM	
1	387,900	241,800	629,700	Program Administration. . . . .	628,625
2	380,400		380,400	Operating Engineers. . . . .	337,288
3	2,149,400	180,600	2,330,000	Pressure Vessels Safety. . . . .	2,329,018
4	1,986,900	141,200	2,128,100	Elevating Devices. . . . .	2,127,572
5	2,329,700	295,500	2,625,200	Fuels Safety. . . . .	2,624,350
6	776,100		776,100	Building Code. . . . .	732,175
7	253,300	24,400	277,700	Upholstered and Stuffed Articles. . . . .	275,859
	8,263,700	883,500	9,147,200	TOTAL FOR TECHNICAL STANDARDS. . . . .	9,054,887

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. New construction must meet the requirements of the Building Code. Such compliance is administered through local jurisdictions.



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## TECHNICAL STANDARDS PROGRAM—VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Fuels Safety (Item 5)		\$
Salaries and wages. . . . .		186,947	Salaries and wages. . . . .		1,893,068
Employee benefits. . . . .		23,269	Employee benefits. . . . .		274,081
Transportation and communication. . . . .		11,843	Transportation and communication. . . . .		286,616
Services. . . . .		264,262	Services. . . . .		102,965
Supplies and equipment. . . . .		142,304	Supplies and equipment. . . . .		65,320
		<u>628,625</u>	Transfer payments		
			Canadian Gas Association. . . . .	\$1,100	
			Underwriters' Laboratories		
			of Canada. . . . .	<u>1,200</u>	<u>2,300</u>
					<u>2,624,350</u>
Operating Engineers (Item 2)			Building Code (Item 6)		
Salaries and wages. . . . .		201,412	Salaries and wages. . . . .		522,629
Employee benefits. . . . .		45,039	Employee benefits. . . . .		87,958
Transportation and communication. . . . .		55,802	Transportation and communication. . . . .		56,667
Services. . . . .		22,959	Services. . . . .		43,055
Supplies and equipment. . . . .		<u>12,076</u>	Supplies and equipment. . . . .		<u>21,866</u>
		<u>337,288</u>			<u>732,175</u>
Pressure Vessels Safety (Item 3)			Upholstered and Stuffed Articles (Item 7)		
Salaries and wages. . . . .		1,675,373	Salaries and wages. . . . .		216,708
Employee benefits. . . . .		290,931	Employee benefits. . . . .		32,339
Transportation and communication. . . . .		242,661	Transportation and communication. . . . .		23,067
Services. . . . .		88,228	Services. . . . .		671
Supplies and equipment. . . . .		<u>31,825</u>	Supplies and equipment. . . . .		<u>3,074</u>
		<u>2,329,018</u>			<u>275,859</u>
Elevating Devices (Item 4)			TOTAL FOR TECHNICAL STANDARDS		
Salaries and wages. . . . .		1,588,744	PROGRAM. . . . .		<u>9,054,887</u>
Employee benefits. . . . .		264,831			
Transportation and communication. . . . .		168,695			
Services. . . . .		74,274			
Supplies and equipment. . . . .		<u>31,028</u>			
		<u>2,127,572</u>			

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1504	\$	\$	\$	PUBLIC ENTERTAINMENT STANDARDS PROGRAM	\$
1	21,066,700	35,300	21,102,000	Regulation of Horse Racing. . . . .	21,095,285
2	897,700		897,700	Theatres, Lotteries and Athletics Commissioner	867,300
	21,964,400	35,300	21,999,700		21,962,585
S	42,000		42,000	Deposit and Trust Accounts, the Financial Administration Act. . . . .	
	22,006,400	35,300	22,041,700	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS. . . . .	21,962,585

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## PUBLIC ENTERTAINMENT STANDARDS PROGRAM — VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Regulation of Horse Racing (Item 1)		\$	Theatres, Lotteries and Athletics Commissioner (Item 2)		\$
Salaries and wages. . . . .		1,699,290	Salaries and wages. . . . .		505,778
Employee benefits. . . . .		229,607	Employee benefits. . . . .		80,887
Transportation and communication. . . . .		496,206	Transportation and communication. . . . .		76,272
Services. . . . .		567,274	Services. . . . .		137,667
Supplies and equipment. . . . .		100,056	Supplies and equipment. . . . .		66,696
Transfer payments					
Race Tracks Tax sharing arrangement. . . . .		18,002,852			867,300
		<u>21,095,285</u>			
			TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS PROGRAM. . . . .		<u>21,962,585</u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1505				PROPERTY RIGHTS PROGRAM	
1	1,237,500	294,000	1,531,500	Program Administration. ....	1,531,420
2	17,352,400	1,274,600	18,627,000	Real Property Registration. ....	18,626,912
3	2,032,800	51,200	2,084,000	Legal and Survey Standards. ....	2,083,612
4	4,741,800	580,200	5,322,000	Personal Property Registration. ....	5,287,447
	25,364,500	2,200,000	27,564,500		27,529,391
S	15,000		15,000	Crown Contributions re Judges' Plans, the Registry Act. ....	
	25,379,500	2,200,000	27,579,500	TOTAL FOR PROPERTY RIGHTS. ....	27,529,391

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## PROPERTY RIGHTS PROGRAM — VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Legal and Survey Standards (Item 3)		\$
Salaries and wages. ....		800,743	Salaries and wages. ....		1,418,907
Employee benefits. ....		92,052	Employee benefits. ....		204,673
Transportation and communication. ....		57,053	Transportation and communication. ....		60,607
Services. ....		534,357	Services. ....		371,043
Supplies and equipment. ....		47,215	Supplies and equipment. ....		28,382
		<u>1,531,420</u>			<u>2,083,612</u>
Real Property Registration (Item 2)			Personal Property Registration (Item 4)		
Salaries and wages. ....		14,462,121	Salaries and wages. ....		2,282,626
Employee benefits. ....		2,293,041	Employee benefits. ....		337,026
Transportation and communication. ....		641,532	Transportation and communication. ....		556,931
Services. ....		419,890	Services. ....		1,997,643
Supplies and equipment. ....		867,996	Supplies and equipment. ....		113,221
		<u>18,684,580</u>			<u>5,287,447</u>
Less: Recoveries from other Ministries. . .		57,668			
		<u>18,626,912</u>	TOTAL FOR PROPERTY RIGHTS		
			PROGRAM. ....		<u>27,529,391</u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1506				REGISTRAR GENERAL PROGRAM	
1	4,519,900	394,100	4,914,000	Registrar General. . . . .	4,913,882
	4,519,900	394,100	4,914,000		4,913,882
S	11,000		11,000	Fees under the Vital Statistics Act. . . . .	
	4,530,900	394,100	4,925,000	TOTAL FOR REGISTRAR GENERAL. . . . .	4,913,882

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## REGISTRAR GENERAL PROGRAM — VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Registrar General (Item 1)	\$
Salaries and wages. . . . .	2,859,591
Employee benefits. . . . .	550,309
Transportation and communication. . . . .	221,743
Services. . . . .	975,694
Supplies and equipment. . . . .	306,545
TOTAL FOR REGISTRAR GENERAL PROGRAM. . . . .	<u>4,913,882</u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1507				LIQUOR LICENCE PROGRAM	
1	4,963,700	1,505,200	6,468,900	Liquor Licence Board of Ontario. . . . .	6,468,742
	4,693,700	1,505,200	6,468,900	TOTAL FOR LIQUOR LICENCE. . . . .	6,468,742

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

LIQUOR LICENCE PROGRAM — VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Liquor Licence Board of Ontario (Item 1)	\$
Salaries and wages. . . . .	4,108,215
Employee benefits. . . . .	806,670
Transportation and communication. . . . .	471,635
Services. . . . .	837,349
Supplies and equipment. . . . .	244,873
TOTAL FOR LIQUOR LICENCE PROGRAM. . . . .	6,468,742

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1508	\$	\$	\$	RESIDENTIAL TENANCY PROGRAM	\$
	7,026,000		7,026,000	Residential Tenancy Commission. . . . .	6,502,450
	7,026,000		7,026,000	TOTAL FOR RESIDENTIAL TENANCY. . . . .	6,502,450

Program description:

This program provides for the administration of the Residential Tenancies Act, 1979, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

## RESIDENTIAL TENANCY PROGRAM—VOTE 1508

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Residential Tenancy Commission (Item 1)	\$
Salaries and wages. . . . .	4,394,790
Employee benefits. . . . .	587,971
Transportation and communication. . . . .	898,642
Services. . . . .	347,520
Supplies and equipment. . . . .	273,527
	<hr/>
TOTAL FOR RESIDENTIAL TENANCY PROGRAM. . . . .	6,502,450
	<hr/>

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

		1983 \$	1982 \$
TAXATION			
Reciprocals exchange and unlicensed companies. . . . .		228,530	197,754
GOVERNMENT OF CANADA			
Reimbursement of Expenditures			
Subvention re statistical work. . . . .		29,927	154,453
FEES, LICENCES AND PERMITS			
Liquor Licence Board			
Brewers Licence Fees:			
Provincial. . . . .	\$172,111,982	\$133,304,441	
Out of Province. . . . .	4,368,127	3,470,935	
Licence renewal fees. . . . .	280,714	409,673	
Licencees. . . . .	27,889,647	27,035,290	
Special occasion permits. . . . .	3,332,713	3,104,286	
Licence fees — wine stores. . . . .	1,568,256	2,078,793	
Ontario Photo Cards. . . . .	200,170	121,100	
Transfer fees. . . . .	199,120	166,302	
Brewery store licence fees. . . . .	85,600	152,900	
Winery renewal fees. . . . .	2,900	23,160	169,866,880
The Registry Act and the Land Titles Act. . . . .		19,476,884	19,801,599
Companies			
Incorporations. . . . .	\$ 6,129,314	\$ 6,018,277	
Searches, certificates and mortgages. . . . .	1,029,143	1,020,620	
Business names registration. . . . .	146,134	127,091	
Extra-provincial. . . . .	61,466	67,391	
Mortmain. . . . .	35,596	237,981	
Annual returns. . . . .	1,122	7,402,775	7,474,429
The Personal Property Security Act. . . . .		5,878,855	5,318,932
The Vital Statistics Act. . . . .		2,036,666	2,021,890
The Elevating Devices Act. . . . .		1,874,729	1,848,665
The Boilers and Pressure Vessels Act. . . . .		1,475,038	1,491,330
The Insurance Act. . . . .		1,369,726	1,282,517
The Securities Act. . . . .		1,178,838	1,154,356
The Racing Commission Act. . . . .		1,170,407	1,117,118
The Energy Act and the Gasoline Handling Act. . . . .		1,067,686	878,301
The Marriage Act. . . . .		1,017,714	967,405
Partnerships. . . . .		901,505	783,722
The Motor Vehicle Dealers Act. . . . .		772,969	188,620
Pension Commission of Ontario. . . . .		606,737	634,616
Lotteries administration. . . . .		604,321	658,183
The Theatres Act. . . . .		503,248	497,803
The Real Estate and Business Brokers Act. . . . .		453,692	1,891,462
The Operating Engineers Act. . . . .		302,074	270,423
The Upholstered and Stuffed Articles Act. . . . .		183,496	193,974
The Consumer Protection Act. . . . .		109,830	35,680
The Travel Industry Act. . . . .		74,279	485,357
The Loan and Trust Corporations Act. . . . .		66,560	96,142
The Credit Unions and Caisses Populaires Act. . . . .		43,733	49,848
The Collection Agencies Act. . . . .		41,913	18,860
The Investment Contracts Act. . . . .		14,640	16,725
The Mortgage Brokers Act. . . . .		4,160	44,880
Various other acts. . . . .		27,797	16,823
		258,699,501	219,106,540



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1983

	1983 \$	1982 \$
FINES AND PENALTIES		
Ontario Racing Commission. ....	134,260	97,385
SALES AND RENTALS		
Publications. ....	88,621	175,865
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	20,837	5,266
MISCELLANEOUS		
Ontario Racing Commission, interest. ....	149,289	120,866
Outstanding cheques. ....	10,875	2,138
Other. ....	8,328	5,179
	168,492	128,183
TOTAL BUDGETARY REVENUE. ....	259,370,168	219,865,446

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Motor Vehicle Accident Claims Fund. ....	8,899,610	11,059,175
Personal Property Security Assurance Fund. ....	653,111	660,792
Security bonds		
The Travel Industry Act. ....	213,453	253,907
The Motor Vehicle Dealers Act. ....	160,000	70,000
The Real Estate and Business Brokers Act. ....	135,000	90,000
The Consumer Protection Act. ....	25,000	40,000
The Bailiffs Act. ....	6,000	
The Collection Agencies Act. ....	5,000	
Unclaimed monies. ....	136,081	113,548
Foreign Lands Security Deposits. ....	116,730	
Contract security deposits — Athletics Commissioner. ....	500	500
TOTAL CREDITS. ....	10,350,485	12,287,922



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# MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-118
INSTITUTIONAL.....	4-120
COMMUNITY.....	4-122
STATUTORY.....	4-118
SUMMARY.....	4-117
STATEMENT OF BUDGETARY REVENUE.....	4-124
STATEMENT OF CREDITS.....	4-124



## MINISTRY OF CORRECTIONAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
7,934,112	Ministry Administration	8,757,800	8,601,917
136,865,295	Institutional	163,052,700	162,131,223
29,512,739	Community	35,788,400	35,597,920
174,312,146	<b>Ministry Total</b>	207,598,900	206,331,060
ACCOUNTING CLASSIFICATION			
174,311,980	Total Budgetary Expenditure	207,598,900	206,330,919
166	Total Charges		141
174,312,146		207,598,900	206,331,060

MINISTRY OF CORRECTIONAL SERVICES— Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1601				MINISTRY ADMINISTRATION PROGRAM	
1	1,328,000	32,100	1,360,100	Main Office. ....	1,328,256
2	2,647,000	109,300	2,756,300	Financial Services. ....	2,741,546
3	1,060,200	89,400	1,149,600	Supply and Office Services. ....	1,127,038
4	1,670,800	107,500	1,778,300	Personnel Services. ....	1,777,023
5	258,600	19,600	278,200	Information Services. ....	276,837
6	967,300		967,300	Analysis and Planning. ....	911,606
7	444,700		444,700	Audit Services. ....	416,170
	8,376,600	357,900	8,734,500		8,578,476
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S				Unclaimed Monies, the Financial Administration Act. ....	33
S				Deposit and Trust Accounts, the Financial Administration Act. ....	108
	8,399,900	357,900	8,757,800	TOTAL FOR MINISTRY ADMINISTRATION . . . .	8,601,917

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.



## MINISTRY OF CORRECTIONAL SERVICES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	General Personnel Services	\$
Salaries and wages. ....	808,091	Salaries and wages. ....	\$1,165,724
Employee benefits. ....	140,932	Employee benefits. ....	172,979
Transportation and communication ....	82,927	Transportation and communication. ....	172,500
Services. ....	200,847	Services. ....	56,348
Supplies and equipment. ....	72,159	Supplies and equipment. ....	25,325
Transfer payment		Transfer Payments. ....	155,734
Canadian Association for the Prevention of Crime. ....	23,300		1,748,610
	1,328,256	Less: Recoveries — Short Term Job Creation. ....	156,366
Minister's Salary. ....	23,300		1,592,244
	1,351,556		
		Experience '82	
Financial Services (Item 2)		Salaries and wages. ....	\$180,595
Salaries and wages. ....	2,068,851	Employee benefits. ....	4,184
Employee benefits. ....	298,832		184,779
Transportation and communication ....	49,989		1,777,023
Services. ....	213,112		
Supplies and equipment. ....	110,762	Information Services (Item 5)	
	2,741,546	Salaries and wages. ....	183,879
Statutory Appropriations		Employee benefits. ....	31,305
Charges		Transportation and communication ....	15,627
Unclaimed monies. .... \$ 33		Services. ....	18,531
Bequests. .... 108	141	Supplies and equipment. ....	27,495
	2,741,687		276,837
		Analysis and Planning (Item 6)	
Supply and Office Services (Item 3)		Salaries and wages. ....	609,064
Salaries and wages. ....	732,547	Employee benefits. ....	76,866
Employee benefits. ....	118,003	Transportation and communication ....	31,159
Transportation and communication ....	87,010	Services. ....	177,014
Services. ....	152,322	Supplies and equipment. ....	17,503
Supplies and equipment. ....	37,156		911,606
	1,127,038		
		Audit Services (Item 7)	
Personnel Services (Item 4)		Salaries and wages. ....	320,564
Salaries and wages. ....	1,346,319	Employee benefits. ....	44,714
Employee benefits. ....	177,163	Transportation and communication ....	30,924
Transportation and communication ....	172,500	Services. ....	15,306
Services. ....	56,348	Supplies and equipment. ....	4,662
Supplies and equipment. ....	25,325		416,170
Transfer payments. ....	155,734		
	1,933,389	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. ....	8,601,917
Less: Recoveries — Short Term Job Creation. ....	156,366		
	1,777,023		

MINISTRY OF CORRECTIONAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1602				INSTITUTIONAL PROGRAM	
1	1,675,900		1,675,900	Program Administration.....	1,620,902
2	137,754,200	20,107,200	157,861,400	Care, Treatment and Training. ....	157,017,058
3	1,985,200	111,700	2,096,900	Institutional Program Support Services. ....	2,085,071
4	1,378,200	40,300	1,418,500	Institutional Staff Training. ....	1,408,192
	142,793,500	20,259,200	163,052,700	TOTAL FOR INSTITUTIONAL PROGRAM. ....	162,131,223

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

## MINISTRY OF CORRECTIONAL SERVICES — Continued

## INSTITUTIONAL PROGRAM — VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Industrial Services		\$
Salaries and wages. . . . .		886,005	Salaries and wages. . . . .	\$967,471	
Employee benefits. . . . .		123,831	Employee benefits. . . . .	187,485	
Transportation and communication . . . . .		141,270	Transportation and communication. . . . .	45,462	
Services. . . . .		435,257	Services. . . . .	394,602	
Supplies and equipment. . . . .		26,539	Supplies and equipment. . . . .	170,008	
Transfer payment				1,765,028	
Grant to Prison Arts Foundation. . . . .		8,000			
		<u>1,620,902</u>	Less: Recoveries from other Ministries. . . . .	1,233,632	531,396
					<u>157,017,058</u>
Care, Treatment and Training (Item 2)			Institutional Program Support Services (Item 3)		
Salaries and wages. . . . .		108,356,177	Salaries and wages. . . . .	1,314,084	
Employee benefits. . . . .		16,993,517	Employee benefits. . . . .	192,350	
Transportation and communication . . . . .		2,056,582	Transportation and communication . . . . .	182,046	
Services. . . . .		10,959,459	Services. . . . .	201,595	
Supplies and equipment. . . . .		20,786,342	Supplies and equipment. . . . .	205,503	
Transfer payments. . . . .		374,481		2,095,578	
		<u>159,526,558</u>	Less: Recoveries from other Ministries . . . . .	10,507	
Less: Recoveries from other Ministries. . . . .		1,283,190			<u>2,085,071</u>
Recoveries — BILD. . . . .		<u>1,226,310</u>			
		<u>157,017,058</u>			
Institutions			Institutional Staff Training (Item 4)		
Salaries and wages. . . . .	\$107,388,706		Salaries and wages. . . . .	711,101	
Employee benefits. . . . .	16,806,032		Employee benefits. . . . .	98,500	
Transportation and communication. . . . .	2,011,120		Transportation and communication . . . . .	156,023	
Services. . . . .	10,564,857		Services. . . . .	388,632	
Supplies and equipment. . . . .	20,616,334		Supplies and equipment. . . . .	53,936	
Transfer payments				1,408,192	
Grants to compensate for municipal taxation. . . . .	\$310,747				
Compassionate Allowance to Permanently Handicapped Inmates. . . . .	63,734	374,481	TOTAL FOR INSTITUTIONAL PROGRAM. . . . .		<u>162,131,223</u>
		<u>157,761,530</u>			
Less: Recoveries — from other Ministries. . . . .		49,558			
BILD. . . . .		<u>1,226,310</u>			
		<u>1,275,868</u>			
		<u>156,485,662</u>			

MINISTRY OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1603				COMMUNITY PROGRAM	
1	486,600		486,600	Program Administration. . . . .	477,090
2	24,924,800	2,193,700	27,118,500	Probation and Parole Services. . . . .	27,060,544
3	1,430,900	108,500	1,539,400	Ontario Board of Parole Services. . . . .	1,525,585
4	5,772,800		5,772,800	Community Resource Centre Services. . . . .	5,754,897
5	871,100		871,100	Community Programs Support Services. . . . .	779,804
	33,486,200	2,302,200	35,788,400	TOTAL FOR COMMUNITY PROGRAM. . . . .	35,597,920

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

## MINISTRY OF CORRECTIONAL SERVICES—Concluded

## COMMUNITY PROGRAM—VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Ontario Board of Parole Services (Item 3)		\$
Salaries and wages. . . . .		98,987	Salaries and wages. . . . .		916,600
Employee benefits. . . . .		10,907	Employee benefits. . . . .		140,481
Transportation and communication . . . .		12,020	Transportation and communication . . . .		168,060
Services. . . . .		6,161	Services. . . . .		276,788
Supplies and equipment. . . . .		4,215	Supplies and equipment. . . . .		34,656
Transfer payments					1,536,585
Grants to After-Care			Less: Recoveries from other Ministries . .		11,000
Agencies					1,525,585
Church Army. . . . .	\$ 9,200				
Church Council on Justice					
and Corrections. . . . .	14,400				
Coalition of Ontario Rape			Community Resource Centre Services (Item 4)		
Crisis Centres. . . . .	150,000		Salaries and wages. . . . .		137,011
Elizabeth Fry Societies. . .	54,900		Employee benefits. . . . .		20,053
Hamilton and District			Transportation and communication . . . .		13,289
Literacy Council. . . . .	4,700		Services. . . . .		5,565,323
John Howard Society—			Supplies and Equipment. . . . .		19,221
Ontario. . . . .	79,400				5,754,897
St. Leonard's Society. . .	22,000				
Salvation Army. . . . .	94,100				
Ontario Native Council on			Community Programs Support Services		
Justice. . . . .	157,625	586,325	(Item 5)		
		718,615	Salaries and wages. . . . .		468,979
Less: Recoveries from other Ministries . .		241,525	Employee benefits. . . . .		53,796
		477,090	Transportation and communication . . . .		95,969
			Services. . . . .		119,949
			Supplies and Equipment. . . . .		41,111
					779,804
Probation and Parole Services (Item 2)					
Salaries and wages. . . . .		17,687,127	TOTAL FOR COMMUNITY PROGRAM . .		35,597,920
Employee benefits. . . . .		2,624,955			
Transportation and communication . . . .		1,236,638			
Services. . . . .		5,167,408			
Supplies and equipment. . . . .		329,313			
Transfer payment					
Assistance to Inmates—					
Rehabilitation Assistance. . . . .		15,103			
		27,060,544			



## MINISTRY OF CORRECTIONAL SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Fees — Department of Immigration. . . . .	1,237,135	531,192
Federal Parole Violators. . . . .	466,902	561,922
Special allowances. . . . .	100,318	90,543
American Correctional Association Congress. . . . .	65,720	18,050
Secondments — Solicitor General of Canada. . . . .	31,517	40,055
Bail Verification Services. . . . .		25,517
	<u>1,901,592</u>	<u>1,267,279</u>
REIMBURSEMENT OF EXPENDITURES		
Municipal Governments — lock-up fees. . . . .	11,573	10,971
SALES AND RENTALS		
Inmate industrial sales. . . . .	355,427	456,671
Perquisites. . . . .	313,245	329,379
Industrial Program — Rental Building Space. . . . .	286,736	240,298
Inmate maintenance. . . . .	151,740	365,789
Cottage industries. . . . .	33,389	18,439
Firewood. . . . .	15,410	34,992
Vehicles. . . . .	9,100	11,950
Laundry and Dry Cleaning. . . . .	8,582	5,512
Other. . . . .	11,549	29,209
	<u>1,185,178</u>	<u>1,492,239</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	96,196	80,533
MISCELLANEOUS. . . . .	7,761	3,847
TOTAL BUDGETARY REVENUE. . . . .	<u>3,202,300</u>	<u>2,854,869</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Unclaimed monies. . . . .	3,592	7,256
Bequests. . . . .	108	159
TOTAL CREDITS. . . . .	<u>3,700</u>	<u>7,415</u>



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# MINISTRY OF EDUCATION

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-128
EDUCATION.....	4-132
SERVICES TO EDUCATION.....	4-136
STATUTORY.....	4-128, 4-136
SUMMARY.....	4-127
STATEMENT OF BUDGETARY REVENUE.....	4-138
STATEMENT OF RECEIPTS.....	4-139
STATEMENT OF CREDITS.....	4-139



**MINISTRY OF EDUCATION**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1983**

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
35,183,191	Ministry Administration	40,708,800	39,427,299
2,638,700,815	Education	2,863,031,500	2,805,825,165
371,243,624	Services to Education	394,820,300	315,353,317
3,045,127,630	<b>Ministry Total</b>	3,298,560,600	3,160,605,781
<b>ACCOUNTING CLASSIFICATION</b>			
3,045,069,283	Total Budgetary Expenditure	3,298,186,600	3,160,556,692
58,347	Total Charges	374,000	49,089
3,045,127,630		3,298,560,600	3,160,605,781

MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3201</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	15,214,800	290,100	15,504,900	Main Office. ....	15,329,972
2	2,865,000		2,865,000	Financial Services. ....	2,848,426
3	3,911,100	252,700	4,163,800	Supply and Office Services. ....	4,024,244
4	2,713,200		2,713,200	Personnel Services. ....	2,465,768
5	2,189,400	430,000	2,619,400	Information Services. ....	2,606,537
6	6,199,600		6,199,600	Analysis and Planning. ....	5,900,625
7	155,700	13,400	169,100	Legal Services. ....	167,570
8	563,900	51,300	615,200	Audit Services. ....	611,781
9	4,587,800	866,300	5,454,100	Systems Development Services. ....	5,391,336
	38,400,500	1,903,800	40,304,300		39,346,259
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
S	325,000		325,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. ....	
S	49,000		49,000	Bequests and Scholarships, the Financial Administration Act. ....	48,581
S				Student Aid Loans Write-off, the Financial Administration Act. ....	1,451
S				Ontario Education Association — Elementary Teachers' Loan Fund, the Financial Administration Act. ....	508
	38,805,000	1,903,800	40,708,800	TOTAL FOR MINISTRY ADMINISTRATION . . . .	39,427,299

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

## MINISTRY OF EDUCATION — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Supply and Office Services (Item 3)	\$
Salaries and wages. . . . .	1,190,943	Salaries and wages. . . . .	2,045,594
Employee benefits. . . . .	121,775	Employee benefits. . . . .	301,803
Transportation and communication. . . . .	90,025	Transportation and communication. . . . .	881,693
Services. . . . .	239,409	Services. . . . .	649,901
Supplies and equipment. . . . .	36,975	Supplies and equipment. . . . .	649,368
Transfer payments			4,528,359
Grant to the Canadian Education Association. . . . .	\$151,200	Less: Recoveries. . . . .	504,115
Grant to the Council of Ministers of Education and Interprovincial Programs. . . . .	457,000		4,024,244
Grant to the Centre franco-ontarien de ressources pédagogiques. . . . .	556,200		
Grant to the Ontario Métis and Non-Status Indian Association. . . . .	33,400	Personnel Services (Item 4)	
Grant to the Canadian League for Educational Exchange	33,400	Salaries and wages. . . . .	1,033,999
Ontario Educational Services Corporation. . . . .	143,300	Employee benefits. . . . .	1,374,771
Grant to the Ontario Institute for Studies in Education. . . . .	1,873,800	Transportation and communication. . . . .	23,073
Ontario Educational Communications Authority — Conditional Payments. . . . .	8,744,300	Services. . . . .	28,465
Ontario Scholarships. . . . .	1,158,100	Supplies and equipment. . . . .	5,460
Miscellaneous Grants (paid as directed by the Minister). . . . .	500,145		2,465,768
	13,650,845		
	15,329,972	Information Services (Item 5)	
Minister's Salary. . . . .	23,300	Salaries and wages. . . . .	987,990
Parliamentary Assistant's Salary. . . . .	7,200	Employee benefits. . . . .	136,038
	15,360,472	Transportation and communication. . . . .	366,437
		Services. . . . .	1,064,910
		Supplies and equipment. . . . .	51,162
			2,606,537
		Analysis and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages. . . . .	2,580,568
Salaries and wages. . . . .	1,940,807	Employee benefits. . . . .	328,158
Employee benefits. . . . .	259,369	Transportation and communication. . . . .	156,345
Transportation and communication. . . . .	29,665	Services. . . . .	2,672,519
Services. . . . .	541,520	Supplies and equipment. . . . .	163,035
Supplies and equipment. . . . .	77,065		5,900,625
	2,848,426		
		Legal Services (Item 7)	
Statutory Appropriations		Transportation and communication. . . . .	2,164
Student Aid Loans, Write-off. . . . .	1,451	Services. . . . .	165,271
Charges		Supplies and equipment. . . . .	135
Bequests and scholarships. . . . .	48,581		167,570
Ontario Education Association — Elementary Teachers' Loan Fund. . . . .	508		
	2,898,966	Audit Services (Item 8)	
		Salaries and wages. . . . .	496,938
		Employee benefits. . . . .	66,907
		Transportation and communication. . . . .	13,333
		Services. . . . .	28,500
		Supplies and equipment. . . . .	6,103
			611,781





## MINISTRY OF EDUCATION — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Systems Development Services (Item 9)	\$	Board of Industrial Leadership and Development Educational Microtechnology Industry	\$
Salaries and wages. ....	3,504,892	Transportation and communication. ....	17,651
Employee benefits. ....	445,183	Services. ....	720,166
Transportation and communication. ....	540,848	Supplies and equipment. ....	39,268
Services. ....	5,175,555	Transfer payments. ....	162,965
Supplies and equipment. ....	270,949		
	9,937,427		940,050
Less: Recoveries. ....	4,546,091	Less: Recoveries. ....	940,050
	5,391,336		
		Telidon for Youth	
		Transfer payment	
		Ontario Educational Communications	
		Authority. ....	1,154,300
			1,154,300
		Less: Recoveries. ....	1,154,300
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM. ....	39,427,299

MINISTRY OF EDUCATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3202				EDUCATION PROGRAM	
1	944,100		944,100	Program Administration. . . . .	936,774
2	25,317,300	2,374,300	27,691,600	Schools for the Blind and Deaf. . . . .	27,681,594
3	9,453,800		9,453,800	Educational Programs in the Develop- mental Centres Schools. . . . .	8,950,395
4	2,708,500	70,000	2,778,500	Educational Programs in the Training Schools. . . . .	2,746,608
5	1,819,900	464,200	2,284,100	Schools for the Learning Disabled. . . . .	2,234,955
6	6,680,200	550,000	7,230,200	Correspondence Education. . . . .	7,223,390
7	14,147,300	1,928,000	16,075,300	Regional Offices. . . . .	15,825,534
8	2,169,400		2,169,400	Elementary Education. . . . .	1,826,188
9	2,242,700		2,242,700	Senior and Continuing Education. . . . .	1,843,612
10	967,400		967,400	Special Education. . . . .	908,013
11	7,081,100		7,081,100	Special Projects. . . . .	6,259,428
12	2,783,047,800		2,783,047,800	Provincial Support for Elementary and Secondary Education. . . . .	2,728,374,428
13	1,065,500		1,065,500	Experience '82. . . . .	1,014,246
	2,857,645,000	5,386,500	2,863,031,500	TOTAL FOR EDUCATION. . . . .	2,805,825,165

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

## MINISTRY OF EDUCATION — Continued

## EDUCATION PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)	\$	Correspondence Education (Item 6)	\$
Salaries and wages. ....	685,620	Salaries and wages. ....	2,293,040
Employee benefits. ....	81,452	Employee benefits. ....	316,066
Transportation and communication. ....	58,357	Transportation and communication. ....	335,179
Services. ....	101,971	Services. ....	3,872,930
Supplies and equipment. ....	9,374	Supplies and equipment. ....	406,175
	<u>936,774</u>		<u>7,223,390</u>
Schools for the Blind and Deaf (Item 2)		Regional Offices (Item 7)	
Salaries and wages. ....	20,240,571	Salaries and wages. ....	11,291,667
Employee benefits. ....	2,603,750	Employee benefits. ....	1,467,860
Transportation and communication. ....	1,107,390	Transportation and communication. ....	1,382,846
Services. ....	1,205,930	Services. ....	1,272,869
Supplies and equipment. ....	2,465,253	Supplies and equipment. ....	426,107
Transfer payments			<u>15,841,349</u>
Payments in lieu of municipal		Less: Recoveries from other Ministries. . .	15,815
taxation. .... \$ 49,750			<u>15,825,534</u>
Teachers-in-Training			
Bursaries. .... 8,950	58,700		
	<u>27,681,594</u>		
Educational Programs in the		Elementary Education (Item 8)	
Developmental Centres Schools (Item 3)		Salaries and wages. ....	1,063,825
Salaries and wages. ....	7,751,343	Employee benefits. ....	128,848
Employee benefits. ....	849,385	Transportation and communication. ....	146,697
Transportation and communication. ....	72,168	Services. ....	472,905
Services. ....	139,098	Supplies and equipment. ....	13,913
Supplies and equipment. ....	138,401		<u>1,826,188</u>
	<u>8,950,395</u>		
Educational Programs in the Training		Senior and Continuing Education (Item 9)	
Schools (Item 4)		Salaries and wages. ....	777,352
Salaries and wages. ....	2,264,703	Employee benefits. ....	118,707
Employee benefits. ....	256,606	Transportation and communication. ....	238,263
Transportation and communication. ....	61,340	Services. ....	665,840
Services. ....	21,780	Supplies and equipment. ....	43,450
Supplies and equipment. ....	142,179		<u>1,843,612</u>
	<u>2,746,608</u>		
Schools for the Learning Disabled (Item 5)		Special Education (Item 10)	
Salaries and wages. ....	623,849	Salaries and wages. ....	658,775
Employee benefits. ....	67,766	Employee benefits. ....	82,471
Transportation and communication. ....	95,557	Transportation and communication. ....	59,349
Services. ....	1,269,139	Services. ....	95,148
Supplies and equipment. ....	159,574	Supplies and equipment. ....	12,270
			<u>908,013</u>
Transfer payments			
Payments in lieu of		Special Projects (Item 11)	
municipal taxation. .... 4,800		Salaries and wages. ....	1,088,053
Teachers-in-Training		Employee benefits. ....	117,200
Bursaries. .... 14,270	19,070	Transportation and communication. ....	221,291
	<u>2,234,955</u>	Services. ....	1,717,368
		Supplies and equipment. ....	2,083,999
		Transfer payments	
		Programs of Educational	
		Exchange. .... \$533,220	
		Ontario Young	
		Travellers. .... 498,297	1,031,517
			<u>6,259,428</u>



## MINISTRY OF EDUCATION — Continued

## EDUCATION PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Provincial Support for Elementary and Secondary Education (Item 12)		Experience '82 (Item 13)	\$
Salaries and wages. . . . .	844,645	Salaries and wages. . . . .	204,460
Employee benefits. . . . .	109,005	Employee benefits. . . . .	8,923
Transportation and communication. . . . .	38,343	Transportation and communication. . . . .	29,827
Services. . . . .	140,473	Services. . . . .	770,495
Supplies and equipment. . . . .	6,796	Supplies and equipment. . . . .	541
Transfer payments			<u>1,014,246</u>
General Legislative		TOTAL FOR EDUCATION PROGRAM. . .	<u>2,805,825,165</u>
Grants. . . . . \$2,660,601,595			
Capital Grants. . . . . 71,955,232			
Energy Management. . . . . 1,920,456	2,734,477,283		
	<u>2,735,616,545</u>		
Less: Recoveries from other Ministries. . .	1,978,376		
Recoveries — BILD. . . . .	5,263,741		
	<u>2,728,374,428</u>		

## MINISTRY OF EDUCATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3203</b>				<b>SERVICES TO EDUCATION PROGRAM</b>	
1	1,139,600	145,300	1,284,900	Education Relations Commission. . . . .	1,255,007
2	109,600		109,600	Languages of Instruction Commission. . . . .	85,688
3	122,900		122,900	Provincial Schools Authority. . . . .	110,731
4	155,000		155,000	Council for Franco-Ontarian Education . . . . .	123,708
5	135,092,300		135,092,300	Teachers' Superannuation Commission. . . . .	54,919,990
	136,619,400	145,300	136,764,700		56,495,124
S	166,070,700		166,070,700	Teachers' Superannuation Fund (the Teachers' Superannuation Act, Sections 26 and 27). . . . .	166,746,272
S	33,974,100		33,974,100	Superannuation Adjustment Fund (the Superannuation Adjustment Benefits Act, Section 8(1)). . . . .	34,152,775
S	58,010,800		58,010,800	Superannuation Adjustment Benefits (the Superannuation Adjustment Benefits Act, Section 11(2)). . . . .	57,959,146
	394,675,000	145,300	394,820,300	TOTAL FOR SERVICES TO EDUCATION. . . . .	315,353,317

**Program description:**

This program provides funding for a number of bodies serving education.



## MINISTRY OF EDUCATION — Concluded

## SERVICES TO EDUCATION PROGRAM — VOTE 3203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Education Relations Commission (Item 1)	\$	Teachers' Superannuation Commission (Item 5)	\$
Salaries and wages. . . . .	496,130	Transfer Payments	
Employee benefits. . . . .	63,894	Payment of interest on the Unfunded Liability of the Teachers' Superannua- tion Fund established as of 1 January 1965. . . . .	22,980,000
Transportation and communication . . . .	201,472	Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1981. . .	16,118,000
Services. . . . .	476,293	Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act for those super- annuated prior to 1 September 1975. . .	15,821,990
Supplies and equipment. . . . .	17,218		54,919,990
	<u>1,255,007</u>	Statutory Appropriations	
Languages of Instruction Commission (Item 2)		Teachers' Superannuation Fund (the Teachers' Super- annuation Act, Sections 26 and 27). . . . \$168,042,012	
Salaries and wages. . . . .	45,375	Less: Recoveries from other Ministries. . . . .	1,295,740
Employee benefits. . . . .	5,274		166,746,272
Transportation and communication . . . .	17,358	Superannuation Adjust- ment Fund (the Superannuation Adjustment Benefits Act, Section 8(1)). . . . \$ 34,364,194	
Services. . . . .	17,475	Less: Recoveries from other Ministries. . . . .	211,419
Supplies and equipment. . . . .	206		34,152,775
	<u>85,688</u>	Superannuation Adjustment Benefits (the Superannuation Adjustment Benefits Act, Section 11(2)). . . . .	57,959,146
Provincial Schools Authority (Item 3)			<u>313,778,183</u>
Salaries and wages. . . . .	82,289	TOTAL FOR SERVICES TO EDUCATION PROGRAM. . . . .	<u>315,353,317</u>
Employee benefits. . . . .	10,528		
Transportation and communication . . . .	2,750		
Services. . . . .	15,164		
	<u>110,731</u>		
Council for Franco-Ontarian Education (Item 4)			
Transportation and communication . . . .	40,088		
Services. . . . .	76,291		
Supplies and equipment. . . . .	7,329		
	<u>123,708</u>		

**MINISTRY OF EDUCATION**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
<b>GOVERNMENT OF CANADA</b>		
Reimbursement of Expenditures		
Bilingualism Development		
Minority and Second Language Program. . . . .	30,419,514	28,934,920
The Learning of French as a Second Language. . . . .	1,100,000	1,098,551
Learning Materials Development Plan. . . . .	336,800	230,300
Citizenship and Language Instruction Agreement. . . . .	742,538	442,642
Teachers' Superannuation Contribution—Department of National		
Defence. . . . .	220,240	254,700
Federal Sales Tax Refund. . . . .	19,849	
Salaries of teachers on loan—Canadian International Development		
Agency. . . . .		86,805
	32,838,941	31,047,918
<b>REIMBURSEMENT OF EXPENDITURES</b>		
Payments regarding personnel on loan. . . . .	91,797	33,914
Other. . . . .	660	660
	92,457	34,574
<b>FEES, LICENCES AND PERMITS</b>		
Tuition from other provinces for non-residents attending Ontario Schools for		
the Blind and Deaf. . . . .	362,022	387,344
Tuition from Government of Canada for Treaty Indians attending Ontario		
Schools for the Blind and Deaf. . . . .	271,138	228,327
Inspection of private secondary schools. . . . .	27,415	28,200
Teacher transcripts. . . . .	19,847	25,374
Certificates—teachers, students. . . . .	14,869	12,691
Other. . . . .	628	3,240
	695,919	685,176
<b>SALES AND RENTALS</b>		
Rental facilities. . . . .	383,184	286,847
Correspondence Education course materials. . . . .	252,519	
Perquisites. . . . .	78,719	98,511
Vehicles. . . . .	9,650	1,860
Other. . . . .	7,849	2,826
	731,921	390,044
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Vendors. . . . .	68,482	78,580
Returned grants. . . . .	15,219	8,050
Other. . . . .	8,705	41,120
	92,406	127,750
<b>MISCELLANEOUS. . . . .</b>		
	6,472	5,650
<b>TOTAL BUDGETARY REVENUE. . . . .</b>	34,458,116	32,291,172

## MINISTRY OF EDUCATION

## STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 \$	1982 \$
Provincial Student-Aid Loans. . . . .	4,108	12,013
TOTAL RECEIPTS. . . . .	<u>4,108</u>	<u>12,013</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Bequests and scholarships. . . . .	57,637	79,596
Ontario Education Association—Elementary Teachers' Loan Fund. . . . .	346	508
TOTAL CREDITS. . . . .	<u>57,983</u>	<u>80,104</u>



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# MINISTRY OF ENERGY

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-144
CONVENTIONAL ENERGY.....	4-146
ALTERNATIVE AND RENEWABLE ENERGY.....	4-148
ENERGY CONSERVATION.....	4-150
REGULATORY AFFAIRS.....	4-152
ENERGY SUPPLY.....	4-154
STATUTORY.....	4-144
SUMMARY.....	4-143
STATEMENT OF BUDGETARY REVENUE.....	4-156
STATEMENT OF RECEIPTS.....	4-156





## MINISTRY OF ENERGY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
3,601,972	Ministry Administration	6,854,400	6,627,511
2,504,401	Conventional Energy	3,218,000	2,349,578
11,886,173	Alternative and Renewable Energy	25,985,900	18,347,209
21,258,603	Energy Conservation	28,862,800	26,839,073
1,862,755	Regulatory Affairs	2,456,700	2,316,426
325,000,000	Energy Supply	62,240,000	55,589,900
366,113,904	<b>Ministry Total</b>	129,617,800	112,069,697
ACCOUNTING CLASSIFICATION			
41,113,904	Total Budgetary Expenditure	67,377,800	101,532,497
325,000,000	Total Disbursements	62,240,000	10,537,200
366,113,904		129,617,800	112,069,697

## MINISTRY OF ENERGY – Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2001</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	671,100		671,100	Main Office. . . . .	600,059
2	1,805,100	700,000	2,505,100	Administrative Services. . . . .	2,481,411
3	124,900	7,000	131,900	Experience '82. . . . .	131,751
4	2,172,000	15,000	2,187,000	Information Services. . . . .	2,186,341
5	1,104,300		1,104,300	Analysis and Planning. . . . .	992,169
6	224,500		224,500	Legal Services. . . . .	205,280
	6,101,900	722,000	6,823,900		6,597,011
S	23,300		23,300	Minister's Salary, the Executive Council Act. . . . .	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. . . . .	7,200
	6,132,400	722,000	6,854,400	TOTAL FOR MINISTRY ADMINISTRATION . . . .	6,627,511

**Program description:**

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services and consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services.

## MINISTRY OF ENERGY — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Information Services (Item 4)	\$
Salaries and wages. . . . .	413,607	Salaries and wages. . . . .	553,095
Employee benefits. . . . .	47,127	Employee benefits. . . . .	55,810
Transportation and communication . . . .	36,775	Transportation and communication . . . .	132,571
Services. . . . .	61,888	Services. . . . .	1,382,392
Supplies and equipment. . . . .	40,662	Supplies and equipment. . . . .	62,473
	<u>600,059</u>		<u>2,186,341</u>
Minister's Salary. . . . .	23,300		
Parliamentary Assistant's Salary. . . . .	7,200		
	<u>630,559</u>		
		Analysis and Planning (Item 5)	
Administrative Services (Item 2)		Salaries and wages. . . . .	530,622
Salaries and wages. . . . .	1,547,313	Employee benefits. . . . .	75,364
Employee benefits. . . . .	172,932	Transportation and communication . . . .	24,332
Transportation and communication . . . .	34,000	Services. . . . .	204,639
Services. . . . .	357,655	Supplies and equipment. . . . .	82,212
Supplies and equipment. . . . .	369,511	Transfer payment	
	<u>2,481,411</u>	Canadian Energy Research Institute . . .	75,000
			<u>992,169</u>
		Legal Services (Item 6)	
Experience '82 (Item 3)		Transportation and communication . . . .	4,950
Salaries and wages. . . . .	18,478	Services. . . . .	196,123
Employee benefits. . . . .	656	Supplies and equipment. . . . .	4,207
Services. . . . .	112,564		<u>205,280</u>
Supplies and equipment. . . . .	53		
Transfer payments			
Short Term Job Creation. . . . .	42,609	TOTAL FOR MINISTRY	
	<u>174,360</u>	ADMINISTRATION PROGRAM. . . . .	<u>6,627,511</u>
Less: Recoveries — Short Term Job			
Creation. . . . .	42,609		
	<u>131,751</u>		

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2002				CONVENTIONAL ENERGY PROGRAM	
1	1,138,600		1,138,600	Program Development. ....	1,115,406
2	823,300		823,300	Fossil Hydrocarbons. ....	444,265
3	34,100		34,100	Uranium. ....	
4	1,222,000		1,222,000	Electric Power. ....	789,907
	3,218,000		3,218,000	TOTAL FOR CONVENTIONAL ENERGY. ....	2,349,578

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

## MINISTRY OF ENERGY — Continued

## CONVENTIONAL ENERGY PROGRAM — VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Development (Item 1)		Electric Power (Item 4)	
	\$		\$
Salaries and wages. . . . .	910,337	Transportation and communication . . . .	18,207
Employee benefits. . . . .	120,273	Services. . . . .	499,563
Transportation and communication . . . .	35,258	Supplies and equipment. . . . .	58
Services. . . . .	32,441	Transfer payments	
Supplies and equipment. . . . .	17,097	Restructured Municipal	
	<u>1,115,406</u>	Hydro Utilities. . . . .	\$259,829
		Fusion and Advanced	
		Energy Conversion	
		Systems. . . . .	50,000
Fossil Hydrocarbons (Item 2)		Fusion Fuels and	
Transportation and communication . . . .	29,385	Tritium Technology	
Services. . . . .	411,401	Program. . . . .	60,000
Supplies and equipment. . . . .	3,479	Electrical and Electronic	
	<u>444,265</u>	Manufacturers	
		Association of Canada	30,000
			<u>399,829</u>
			917,657
		Less: Recoveries — BILD. . . . .	<u>127,750</u>
			789,907
			<u><u>2,349,578</u></u>
		TOTAL FOR CONVENTIONAL ENERGY	
		PROGRAM. . . . .	<u><u>2,349,578</u></u>

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2003				ALTERNATIVE AND RENEWABLE ENERGY PROGRAM	
1	1,525,500		1,525,500	Program Development. . . . .	1,419,597
2	24,460,400		24,460,400	Alternative and Renewable Energy Development	16,927,612
	25,985,900		25,985,900	TOTAL FOR ALTERNATIVE AND RENEWABLE ENERGY. . . . .	18,347,209

Program description:

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.



## MINISTRY OF ENERGY — Continued

## ALTERNATIVE AND RENEWABLE ENERGY PROGRAM — VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Development (Item 1)	\$	Alternative and Renewable Energy Development (Item 2)	\$
Salaries and wages. . . . .	1,163,772	Transportation and communication . . . . .	56,948
Employee benefits. . . . .	124,980	Services. . . . .	11,591,563
Transportation and communication . . . . .	53,725	Supplies and equipment. . . . .	264,310
Services. . . . .	55,656	Transfer payments	
Supplies and equipment. . . . .	21,464	Micro Hydro Demonstration \$	32,500
	<u>1,419,597</u>	Institute of Hydrogen Systems	703,585
		Solar Demonstration. . . . .	2,765,340
		Energy from Waste	
		Demonstration. . . . .	1,365,866
		Alternative Fuels Develop-	
		ment. . . . .	125,000
		Canadian Solar	
		Industries Association . . .	<u>22,500</u>
			5,014,791
			<u>16,927,612</u>
		TOTAL FOR ALTERNATIVE AND	
		RENEWABLE ENERGY PROGRAM . .	<u>18,347,209</u>

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2004				ENERGY CONSERVATION PROGRAM	
1	1,950,100		1,950,100	Program Development. . . . .	1,811,784
2	26,912,700		26,912,700	Energy Conservation Projects. . . . .	25,027,289
	28,862,800		28,862,800	TOTAL FOR ENERGY CONSERVATION. . . . .	26,839,073

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

## MINISTRY OF ENERGY — Continued

## ENERGY CONSERVATION PROGRAM — VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Development (Item 1)	\$	Energy Conservation Projects (Item 2)	\$
Salaries and wages. . . . .	1,475,960	Transportation and communication . . . .	135,492
Employee benefits. . . . .	153,866	Services. . . . .	22,977,974
Transportation and communication . . . .	80,988	Supplies and equipment. . . . .	44,848
Services. . . . .	68,694	Transfer payments	
Supplies and equipment. . . . .	32,276	Association of Municipalities	
	<u>1,811,784</u>	of Ontario. . . . . \$	100,800
		Assistance under Canada/	
		Ontario Agreement . . . . .	55,000
		Conservation and Oil Conver-	
		sion — Municipal Buildings	1,245,675
		Other Energy Conservation	
		Projects. . . . .	<u>467,500</u>
			1,868,975
			<u>25,027,289</u>
		TOTAL FOR ENERGY CONSERVATION	
		PROGRAM. . . . .	<u>26,839,073</u>

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2005				REGULATORY AFFAIRS PROGRAM	
1	1,514,400		1,514,400	Program Administration. . . . .	1,423,429
2	812,300	130,000	942,300	Natural Gas Regulation. . . . .	892,997
	2,326,700	130,000	2,456,700	TOTAL FOR REGULATORY AFFAIRS. . . . .	2,316,426

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

## MINISTRY OF ENERGY — Continued

## REGULATORY AFFAIRS PROGRAM — VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		Natural Gas Regulation (Item 2)	
	\$		\$
Salaries and wages. . . . .	1,128,354	Transportation and communication . . . .	11,573
Employee benefits. . . . .	158,537	Services. . . . .	875,066
Transportation and communication . . . .	49,824	Supplies and equipment. . . . .	6,358
Services. . . . .	49,439		892,997
Supplies and equipment. . . . .	37,275		
	<u>1,423,429</u>	TOTAL FOR REGULATORY AFFAIRS	
		PROGRAM. . . . .	<u>2,316,426</u>

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2006				ENERGY SUPPLY PROGRAM	
1	62,240,000		62,240,000	Ontario Energy Corporation Administration. .	55,589,900
	62,240,000		62,240,000	TOTAL FOR ENERGY SUPPLY PROGRAM. . . . .	55,589,900

Program description:

To enhance the availability of energy in Ontario by investments in energy exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.



## MINISTRY OF ENERGY — Concluded

## ENERGY SUPPLY PROGRAM — VOTE 2006

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Ontario Energy Corporation Administration (Item 1)	\$	
Transfer payment		
Ontario Energy Corporation. . . . .	45,052,700	
<i>Disbursements</i>		
Investment in the Ontario Energy Corporation. . . . .	10,537,200	
	<u>55,589,900</u>	
TOTAL FOR ENERGY SUPPLY PROGRAM	<u>55,589,900</u>	

**MINISTRY OF ENERGY**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada-Ontario Agreement — energy conservation and renewable energy. ....	3,440,416	1,678,495
Interchange Canada Program. ....	20,075	40,386
Other. ....		1,543
	<u>3,460,491</u>	<u>1,720,424</u>
REIMBURSEMENT OF EXPENDITURES		
Ontario Energy Board — application, filing and hearing costs. ....	731,399	472,516
Ontario Energy Corporation. ....	217,120	165,628
	<u>948,519</u>	<u>638,144</u>
FEES, LICENCES AND PERMITS. ....	<u>2,000</u>	<u>982</u>
SALES AND RENTALS. ....		<u>1,770</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	<u>13,351</u>	<u>20,623</u>
MISCELLANEOUS. ....	<u>11,874</u>	<u>667</u>
TOTAL BUDGETARY REVENUE. ....	<u><u>4,436,235</u></u>	<u><u>2,382,610</u></u>

**STATEMENT OF RECEIPTS**

**for the year ended March 31, 1983**

	1983 \$	1982 \$
Ontario Energy Corporation		
Repayment of loans. ....	<u>75,000</u>	<u>75,000</u>
TOTAL RECEIPTS. ....	<u><u>75,000</u></u>	<u><u>75,000</u></u>

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## MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1982-83

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### TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-160
ENVIRONMENTAL ASSESSMENT AND PLANNING.....	4-162
ENVIRONMENTAL CONTROL.....	4-164
WASTE MANAGEMENT.....	4-168
STATUTORY.....	4-160, 4-162, 4-164
SUMMARY.....	4-159
STATEMENT OF BUDGETARY REVENUE.....	4-170
STATEMENT OF RECEIPTS.....	4-171
STATEMENT OF CREDITS.....	4-171



## MINISTRY OF THE ENVIRONMENT

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
9,450,913	Ministry Administration	11,566,600	10,580,000
27,691,049	Environmental Assessment and Planning	36,434,800	33,426,040
298,638,696	Environmental Control	292,353,800	282,926,130
8,859,912	Waste Management	16,724,500	14,406,842
344,640,570	<b>Ministry Total</b>	357,079,700	341,339,012
ACCOUNTING CLASSIFICATION			
241,325,665	Total Budgetary Expenditure	256,754,700	267,250,905
101,455,669	Total Disbursements	100,000,000	72,775,163
1,859,236	Total Charges	325,000	1,312,944
344,640,570		357,079,700	341,339,012

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2101				MINISTRY ADMINISTRATION PROGRAM	
1	784,500	296,700	1,081,200	Main Office. ....	1,032,202
2	758,000	115,100	873,100	Capital Financing and Revenue. ....	841,257
3	1,257,000	43,500	1,300,500	Financial Services. ....	1,255,398
4	1,903,000	169,100	2,072,100	Supply and Office Services. ....	2,023,740
5	1,348,000	129,500	1,477,500	Personnel Services. ....	1,334,117
6	2,012,000	126,600	2,138,600	Information Services. ....	1,740,070
7	984,000	64,600	1,048,600	Analysis and Planning. ....	841,943
8	915,000	2,400	917,400	Legal Services. ....	876,878
9	266,000	56,800	322,800	Audit Services. ....	307,736
10	304,300		304,300	Experience '82. ....	296,159
	10,531,800	1,004,300	11,536,100		10,549,500
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
	10,562,300	1,004,300	11,566,600	TOTAL FOR MINISTRY ADMINISTRATION . . . .	10,580,000

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.



## MINISTRY OF THE ENVIRONMENT — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Information Services (Item 6)	\$
Salaries and wages. . . . .	595,085	Salaries and wages. . . . .	656,387
Employee benefits. . . . .	59,242	Employee benefits. . . . .	94,469
Transportation and communication . . . .	112,244	Transportation and communication . . . .	125,846
Services. . . . .	209,898	Services. . . . .	439,701
Supplies and equipment. . . . .	55,733	Supplies and equipment. . . . .	356,147
	1,032,202	Transfer payments	
Minister's Salary. . . . .	23,300	Grant to the Ontario	
Parliamentary Assistant's Salary. . . . .	7,200	Federation of Anglers	
	1,062,702	and Hunters. . . . .	\$47,530
		Grant for Environmental	
		Conferences. . . . .	15,990
		Grants to Pollution	
		Probe Foundation . . . .	4,000
Capital Financing and Revenue (Item 2)			67,520
Salaries and wages. . . . .	613,034		1,740,070
Employee benefits. . . . .	89,083		
Transportation and communication . . . .	14,689		
Services. . . . .	115,962		
Supplies and equipment. . . . .	8,489		
	841,257		
Financial Services (Item 3)		Analysis and Planning (Item 7)	
Salaries and wages. . . . .	927,834	Salaries and wages. . . . .	610,811
Employee benefits. . . . .	149,079	Employee benefits. . . . .	79,660
Transportation and communication . . . .	14,301	Transportation and communication . . . .	28,765
Services. . . . .	144,122	Services. . . . .	75,160
Supplies and equipment. . . . .	20,062	Supplies and equipment. . . . .	47,547
	1,255,398		841,943
Supply and Office Services (Item 4)		Legal Services (Item 8)	
Salaries and wages. . . . .	1,229,030	Salaries and wages. . . . .	23,065
Employee benefits. . . . .	199,413	Employee benefits. . . . .	537
Transportation and communication . . . .	124,267	Transportation and communication . . . .	65,062
Services. . . . .	35,455	Services. . . . .	755,261
Supplies and equipment. . . . .	435,575	Supplies and equipment. . . . .	32,953
	2,023,740		876,878
Personnel Services (Item 5)		Audit Services (Item 9)	
Salaries and wages. . . . .	989,655	Salaries and wages. . . . .	242,880
Employee benefits. . . . .	138,906	Employee benefits. . . . .	34,916
Transportation and communication . . . .	53,546	Transportation and communication . . . .	8,469
Services. . . . .	86,476	Services. . . . .	5,033
Supplies and equipment. . . . .	65,534	Supplies and equipment. . . . .	16,438
	1,334,117		307,736
		Experience '82 (Item 10)	
		Salaries and wages. . . . .	259,304
		Employee benefits. . . . .	9,936
		Transfer payments. . . . .	127,802
			397,042
		Less: Recoveries—Short Term Job Creation	100,883
			296,159
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM . . . . .	10,580,000

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2102				ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	
1	8,620,700	202,200	8,822,900	Program Administration. . . . .	7,965,963
2	7,405,600	619,200	8,024,800	Air Resources. . . . .	7,290,452
3	7,910,700	675,600	8,586,300	Water Resources. . . . .	8,164,448
4	5,279,500	300,000	5,579,500	Pollution Control Planning. . . . .	5,345,932
5	3,154,000	578,600	3,732,600	Environmental Approvals and Land Use. . . . .	3,056,968
6	1,309,000	54,700	1,363,700	Environmental Assessment Board. . . . .	806,252
	33,679,500	2,430,300	36,109,800		32,630,015
S	325,000		325,000	Interprovincial Lotteries Trust Fund for health related environmental projects, the Financial Administration Act. . . . .	796,025
	34,004,500	2,430,300	36,434,800	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING. . . . .	33,426,040

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

## MINISTRY OF THE ENVIRONMENT — Continued

## ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM — VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Pollution Control Planning (Item 4)		\$
Salaries and wages. . . . .		703,544	Salaries and wages. . . . .		2,998,381
Employee benefits. . . . .		91,431	Employee benefits. . . . .		456,004
Transportation and communication . . . .		325,083	Transportation and communication . . . .		211,214
Services. . . . .		4,267,305	Services. . . . .		769,671
Supplies and equipment. . . . .		2,494,857	Supplies and equipment. . . . .		329,815
Transfer payments			Transfer payments		
American Water Works			Grants for Termite Control. . . . .		580,847
Association					<u>5,345,932</u>
(Ontario Section). . . . .	\$ 5,000				
Grant to the Conservation					
Council of Ontario. . . . .	13,750		Environmental Approvals and Land Use		
Grant to Canadian Coalition			(Item 5)		
on Acid Rain. . . . .	50,000		Salaries and wages. . . . .		2,306,095
Grant to the International			Employee benefits. . . . .		355,299
Congress of Parasitology . . . . .	2,500		Transportation and communication . . . .		121,713
Centre for Toxicology. . . . .	52,493	123,743	Services. . . . .		183,000
		<u>8,005,963</u>	Supplies and equipment. . . . .		90,861
Less: Recoveries from Other Ministries. . .		40,000			<u>3,056,968</u>
		<u>7,965,963</u>			
<i>Charges</i>			Environmental Assessment Board (Item 6)		
Payments from Interprovincial Lotteries			Salaries and wages. . . . .		523,653
Trust Fund for health related			Employee benefits. . . . .		70,300
environmental projects. . . . .		796,025	Transportation and communication . . . .		77,842
		<u>8,761,988</u>	Services. . . . .		116,699
			Supplies and equipment. . . . .		17,758
					<u>806,252</u>
Air Resources (Item 2)					
Salaries and wages. . . . .		3,541,680	TOTAL FOR ENVIRONMENTAL		
Employee benefits. . . . .		464,614	ASSESSMENT AND PLANNING		
Transportation and communication . . . .		241,442	PROGRAM. . . . .		<u>33,426,040</u>
Services. . . . .		1,451,403			
Supplies and equipment. . . . .		1,591,313			
		<u>7,290,452</u>			
Water Resources (Item 3)					
Salaries and wages. . . . .		4,625,159			
Employee benefits. . . . .		641,585			
Transportation and communication . . . .		258,281			
Services. . . . .		1,965,042			
Supplies and equipment. . . . .		698,421			
		<u>8,188,488</u>			
Less: Recoveries — Short Term Job					
Creation. . . . .		24,040			
		<u>8,164,448</u>			

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2103				ENVIRONMENTAL CONTROL PROGRAM	
1	3,555,000	264,200	3,819,200	Program Administration. . . . .	3,719,179
2	5,984,000	1,083,300	7,067,300	Industrial Abatement. . . . .	6,604,393
3	8,379,000	658,500	9,037,500	Municipal and Private Abatement. . . . .	8,860,480
4	192,108,000	126,900	192,234,900	Plant Development and Construction. . . . .	183,371,230
5	60,341,600	2,167,300	62,508,900	Plant Operations. . . . .	62,189,425
6	15,486,000	2,200,000	17,686,000	Laboratory and Technical Support. . . . .	17,664,504
	285,853,600	6,500,200	292,353,800		282,409,211
S				Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act. . . . .	499,797
S				Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act. . . . .	17,122
	285,853,600	6,500,200	292,353,800	TOTAL FOR ENVIRONMENTAL CONTROL. . . . .	282,926,130

Program description:

This program ensures that all contaminants emitted into the environment are within the Ministry standards, by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act and grants are provided towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants as well as the development of analytical methods for measuring existing and newly emerging pollutants.

## MINISTRY OF THE ENVIRONMENT — Continued

## ENVIRONMENTAL CONTROL PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)	\$	Plant Development and Construction (Item 4)	\$
Salaries and wages. . . . .	1,788,305	Salaries and wages. . . . .	2,110,553
Employee benefits. . . . .	248,829	Employee benefits. . . . .	300,820
Transportation and communication . . . .	682,852	Transportation and communication . . . .	223,445
Services. . . . .	644,544	Services. . . . .	930,859
Supplies and equipment. . . . .	441,113	Supplies and equipment. . . . .	526,031
	<u>3,805,643</u>	Transfer payments	
Less: Recoveries — Short Term Job Creation	86,464	Private systems. . . . .	\$ 4,687,420
	<u>3,719,179</u>	Municipalities qualifying for assistance	
		— Regular. . . . .	56,378,844
		— Canada/Ontario	
Industrial Abatement (Item 2)		Agreement Sewage Program. . . . .	18,673,095
Salaries and wages. . . . .	4,525,017	Regional priorities . . . . .	3,024,675
Employee benefits. . . . .	678,508	BILD projects. . . . .	<u>3,436,747</u>
Transportation and communication . . . .	523,979		<u>86,200,781</u>
Services. . . . .	344,733		
Supplies and equipment. . . . .	532,156	Other transactions	
	<u>6,604,393</u>	Payments towards the cost of water treat- ment and waste control facilities for certain municipalities qualifying for assistance. . . . .	26,765,000
Municipal and Private Abatement (Item 3)		Disbursements	
Salaries and wages. . . . .	4,994,982	Investments in water treatment and waste control facilities. . . . .	72,232,473
Employee benefits. . . . .	760,769	Loans to municipalities re water treatment and waste control facilities. . . . .	542,690
Transportation and communication . . . .	587,715		<u>189,832,652</u>
Services. . . . .	231,554	Less: Recoveries from other Ministries . .	3,024,675
Supplies and equipment. . . . .	303,262	Recoveries — BILD. . . . .	<u>3,436,747</u>
Transfer payments			<u>183,371,230</u>
Environmental Protection Act, Part VII. . . . .	<u>1,982,198</u>		
	<u>8,860,480</u>		







## MINISTRY OF THE ENVIRONMENT — Continued

## ENVIRONMENTAL CONTROL PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Plant Operations (Item 5)		\$	Laboratory and Technical Support (Item 6)		\$
Salaries and wages. . . . .		16,820,084	Salaries and wages. . . . .		10,918,679
Employee benefits. . . . .		2,477,992	Employee benefits. . . . .		1,563,893
Transportation and communication. . . . .		930,745	Transportation and communication. . . . .		549,681
Services. . . . .		18,164,818	Services. . . . .		1,108,177
Supplies and equipment. . . . .		22,553,252	Supplies and equipment. . . . .		3,647,552
Acquisition/Construction of physical assets. . . . .		1,325,507			17,787,982
		62,272,398	Less: Recoveries — Short Term Job Creation		123,478
Less: Recoveries — Short Term Job Creation		82,973			17,664,504
		62,189,425			
Statutory Appropriations			Centre for Toxicology		
<i>Charges</i>			Transfer payments		
Reserve Fund for Renewals,			Centre for Toxicology. . . . .		285,000
Replacements and			Less: Recoveries — BILD. . . . .		285,000
Contingencies. . . . .	\$499,797				
Sinking Fund for					
Recovery of the Cost			TOTAL FOR ENVIRONMENTAL CONTROL		
of Capital Assets. . . . .	17,122	516,919	PROGRAM. . . . .		282,926,130
		62,706,344			

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2104				WASTE MANAGEMENT PROGRAM	
1	7,282,000	87,500	7,369,500	Waste Utilization. . . . .	7,220,414
2	2,351,000	637,200	2,988,200	Waste Systems Planning. . . . .	1,819,228
3	6,238,000		6,238,000	Ontario Waste Management Corporation . . . .	5,305,569
4	126,000	2,800	128,800	Hearing Panel on Industrial Waste Management	61,631
	15,997,000	727,500	16,724,500	TOTAL FOR WASTE MANAGEMENT. . . . .	14,406,842

Program description:

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

## MINISTRY OF THE ENVIRONMENT — Concluded

## WASTE MANAGEMENT PROGRAM — VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Waste Utilization (Item 1)		\$	Ontario Waste Management Corporation (Item 3)		\$
Salaries and wages. . . . .		840,803	Transfer payments		
Employee benefits. . . . .		129,148	Grant to Ontario Waste Management		
Transportation and communication . . . .		145,535	Corporation. . . . .	4,900,000	
Services. . . . .		4,666,661	Acquisition/Construction of physical assets	405,569	
Supplies and equipment. . . . .		631,105			<u>5,305,569</u>
Transfer payments					
Waste Disposal Site					
Improvement Grants. . . . \$468,943			Hearing Panel on Industrial Waste		
Municipal Source Separation			Management (Item 4)		
Grants. . . . . 338,219					
Short Term Job Creation. . . 186,319		993,481			
		<u>7,406,733</u>	Salaries and wages. . . . .	23,903	
Less: Recoveries—Short Term Job Creation		186,319	Employee benefits. . . . .	1,124	
		<u>7,220,414</u>	Transportation and communication . . . .	10,877	
			Services. . . . .	23,912	
			Supplies and equipment. . . . .	1,815	
				<u>61,631</u>	
Waste Systems Planning (Item 2)			TOTAL FOR WASTE MANAGEMENT		
Salaries and wages. . . . .		297,028	PROGRAM. . . . .	14,406,842	
Employee benefits. . . . .		38,966			
Transportation and communication . . . .		26,928			
Services. . . . .		1,408,349			
Supplies and equipment. . . . .		47,957			
		<u>1,819,228</u>			

**MINISTRY OF THE ENVIRONMENT**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Great Lakes Water Quality Agreement:		
Sewerage Facilities Construction Program.....	18,673,095	
Surveillance Program.....	808,449	1,371,052
Community Services Contribution Program.....		25,922,947
Hazardous Contaminants.....		9,650
	<u>19,481,544</u>	<u>27,303,649</u>
FEES, LICENCES AND PERMITS		
Pesticides Control.....	320,923	274,052
Sewage Systems.....	107,601	95,560
Well Drilling Contractors.....	4,592	4,476
	<u>433,116</u>	<u>374,088</u>
SALES AND RENTALS		
Resource Recovery Plant—refuse recycling.....	1,734,054	1,090,396
Vehicles.....	12,185	18,100
Other.....	16,062	29,071
	<u>1,762,301</u>	<u>1,137,567</u>
UTILITY SERVICE CHARGES.....	83,560,973	72,645,839
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants.....	1,039,479	401,968
Payments in lieu of credit notes.....	9,096	24,478
Insurance recovery claims.....	4,930	6,914
Other.....	1,086	16,167
	<u>1,054,591</u>	<u>449,527</u>
MISCELLANEOUS		
Ontario Hydro—nuclear power generating station: Pickering.....	30,369,408	25,444,292
Federal grant to provincially subsidized—Gore Bay.....	950,926	
Other.....	5,465	21,345
	<u>31,325,799</u>	<u>25,465,637</u>
TOTAL BUDGETARY REVENUE.....	<u><u>137,618,324</u></u>	<u><u>127,376,307</u></u>

## MINISTRY OF THE ENVIRONMENT

## STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 \$	1982 \$
Investments in water treatment and waste control facilities		
Amortization from projects subject to service rate billings. ....	39,497,441	47,964,116
Sewerage Facilities Construction Program. ....	16,326,905	
Community Services Contribution Program. ....	6,367,148	25,180,403
Provincial assistance to municipalities applied to Investment reduction. ....	2,788,551	1,582,624
Payments from municipalities for construction costs not subject to long-term financing. ....	625,680	13,311,093
Transfers from the Sinking Fund for recovery of the cost of capital assets. ....	198,765	2,864,706
Canada Mortgage and Housing Corporation		
Loan forgiveness. ....		3,609,568
Grants. ....		2,466,857
Other. ....	2,319,879	3,846,571
Municipalities re water treatment and waste control facilities. ....	377,256	
TOTAL RECEIPTS. ....	<u>68,501,625</u>	<u>100,825,938</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Sinking fund for recovery of the cost of capital assets. ....	5,789,604	4,984,376
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities". ....	(198,765)	(2,864,706)
Reserve fund for renewals, replacements and contingencies. ....	1,117,868	1,021,244
Waste Well Disposal Security Fund. ....	41,378	49,327
Waste Disposal Sites Trust Fund. ....	3,998	4,527
TOTAL CREDITS. ....	<u>6,754,083</u>	<u>3,194,768</u>





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# MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-176
PROVISION OF ACCOMMODATION.....	4-178
REAL PROPERTY.....	4-180
UPKEEP OF ACCOMMODATION.....	4-182
SUPPLY AND SERVICES.....	4-184
COMMUNICATION AND COMPUTER SERVICES.....	4-188
STATUTORY.....	4-176, 4-184
SUMMARY.....	4-175
STATEMENT OF BUDGETARY REVENUE.....	4-190
STATEMENT OF CREDITS.....	4-191



**MINISTRY OF GOVERNMENT SERVICES**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1983**

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
7,926,182	Ministry Administration	9,543,300	8,929,729
125,101,349	Provision of Accommodation	172,068,500	170,571,969
25,901,161	Real Property	28,490,100	28,181,177
85,451,797	Upkeep of Accommodation	100,981,100	100,379,894
56,484,730	Supply and Services	65,332,600	64,035,056
9,845,113	Communication and Computer Services	13,130,900	11,845,498
310,710,332	<b>Ministry Total</b>	389,546,500	383,943,323
ACCOUNTING CLASSIFICATION			
310,646,741	Total Budgetary Expenditure	389,385,500	383,892,164
63,591	Total Charges	161,000	51,159
310,710,332		389,546,500	383,943,323

**MINISTRY OF GOVERNMENT SERVICES — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1983**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	946,600	54,800	1,001,400	Main Office. ....	999,577
2	2,372,600		2,372,600	Financial Services. ....	2,258,179
3	1,217,900		1,217,900	Supply and Office Services. ....	1,212,183
4	993,300	43,500	1,036,800	Personnel Services. ....	977,754
5	388,100		388,100	Information Services. ....	364,813
6	233,500		233,500	Analysis and Planning. ....	223,794
7	796,600	72,100	868,700	Legal Services. ....	861,035
8	586,200		586,200	Audit Services. ....	504,051
9	1,059,700	38,600	1,098,300	Systems Development Services. ....	1,097,093
10	523,800		523,800	Ministers Without Portfolio. ....	326,191
	9,118,300	209,000	9,327,300		8,824,670
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
S	24,500		24,500	Ministers' Without Portfolio Salaries, the Executive Council Act. ....	23,400
S	161,000		161,000	Deposit, Trust and Reserve Accounts, the Financial Administration Act. ....	51,159
	9,334,300	209,000	9,543,300	TOTAL FOR MINISTRY ADMINISTRATION . . . .	8,929,729

**Program description:**

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

## MINISTRY OF GOVERNMENT SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)		\$	Analysis and Planning (Item 6)		\$
Salaries and wages. . . . .		629,436	Salaries and wages. . . . .		151,771
Employee benefits. . . . .		63,184	Employee benefits. . . . .		20,783
Transportation and communication . . . . .		79,934	Transportation and communication . . . . .		3,237
Services. . . . .		174,551	Services. . . . .		42,936
Supplies and equipment. . . . .		52,472	Supplies and equipment. . . . .		5,067
		999,577			223,794
Minister's Salary. . . . .		23,300			
Parliamentary Assistant's Salary. . . . .		7,200			
		1,030,077			
			Legal Services (Item 7)		
Financial Services (Item 2)			Salaries and wages. . . . .		172,024
Salaries and wages. . . . .	1,533,203		Employee benefits. . . . .		6,695
Employee benefits. . . . .	237,390		Transportation and communication . . . . .		13,624
Transportation and communication . . . . .	25,310		Services. . . . .		647,481
Services. . . . .	367,640		Supplies and equipment. . . . .		21,211
Supplies and equipment. . . . .	94,636				861,035
	2,258,179				
Charges			Audit Services (Item 8)		
Contract security deposits. . . . .	\$28,475		Salaries and wages. . . . .		411,481
Effingham Park Expropria- . . . . .			Employee benefits. . . . .		52,786
tion Trust Account . . . . .	19,341		Transportation and communication . . . . .		9,426
Realty Services Trust . . . . .			Services. . . . .		19,423
Account. . . . .	3,343	51,159	Supplies and equipment. . . . .		10,935
		2,309,338			504,051
Supply and Office Services (Item 3)			Systems Development Services (Item 9)		
Salaries and wages. . . . .	439,397		Salaries and wages. . . . .		1,140,084
Employee benefits. . . . .	71,345		Employee benefits. . . . .		164,827
Transportation and communication . . . . .	331,949		Transportation and communication . . . . .		26,050
Services. . . . .	156,084		Services. . . . .		1,371,408
Supplies and equipment. . . . .	213,408		Supplies and equipment. . . . .		905,282
	1,212,183				3,607,651
			Less: Recoveries from other activities. . . . .		2,510,558
					1,097,093
Personnel Services (Item 4)			Ministers Without Portfolio (Item 10)		
Salaries and wages. . . . .	659,788		Salaries and wages. . . . .		202,487
Employee benefits. . . . .	91,775		Employee benefits. . . . .		15,201
Transportation and communication . . . . .	37,963		Transportation and communication . . . . .		41,527
Services. . . . .	139,335		Services. . . . .		9,525
Supplies and equipment. . . . .	48,893		Supplies and equipment. . . . .		57,451
	977,754				326,191
			Ministers' Without Portfolio Salaries. . . . .		23,400
					349,591
Information Services (Item 5)			TOTAL FOR MINISTRY ADMINISTRATION		
Salaries and wages. . . . .	182,227		PROGRAM. . . . .		8,929,729
Employee benefits. . . . .	20,831				
Transportation and communication . . . . .	37,086				
Services. . . . .	78,250				
Supplies and equipment. . . . .	46,419				
	364,813				

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
502				PROVISION OF ACCOMMODATION PROGRAM	
1	989,100	32,500	1,021,600	Program Administration.....	1,018,140
2	81,508,200		81,508,200	Capital Construction.....	80,082,942
3	63,815,100	8,765,900	72,581,000	Leasing.....	72,563,670
4	550,300	109,400	659,700	Advisory Services.....	614,580
5	7,160,200	10,000	7,170,200	Lease — Purchase.....	7,166,256
6	8,900,800	227,000	9,127,800	Accommodation Alterations.....	9,126,381
	162,923,700	9,144,800	172,068,500	TOTAL FOR PROVISION OF ACCOMMODATION..	170,571,969

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government.



## MINISTRY OF GOVERNMENT SERVICES — Continued

## PROVISION OF ACCOMMODATION PROGRAM — VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Advisory Services (Item 4)		\$
Salaries and wages. . . . .		696,760	Salaries and wages. . . . .		451,915
Employee benefits. . . . .		105,398	Employee benefits. . . . .		81,115
Transportation and communication . . . .		28,890	Transportation and communication . . . .		34,366
Services. . . . .		167,862	Services. . . . .		38,016
Supplies and equipment. . . . .		19,230	Supplies and equipment. . . . .		9,168
		<u>1,018,140</u>			<u>614,580</u>
Capital Construction (Item 2)			Lease—Purchase (Item 5)		
Salaries and wages. . . . .		4,727,283	Salaries and wages. . . . .		61,817
Employee benefits. . . . .		732,882	Employee benefits. . . . .		9,578
Transportation and communication . . . .		670,884	Transportation and communication . . . .		4,136
Services. . . . .		6,973,958	Services. . . . .		7,046,812
Supplies and equipment. . . . .		7,954,645	Supplies and equipment. . . . .		9,655
Acquisition/Construction of physical assets			Acquisition/Construction of physical assets. . . . .		34,258
Construction of buildings..	\$70,266,196				<u>7,166,256</u>
Land for construction purposes. . . . .	445,784	70,711,980			
		<u>91,771,632</u>			
Less: Recoveries from other Ministries. . . . .	\$10,224,585		Accommodation Alterations (Item 6)		
Recoveries—Short term job creation. . . . .	1,464,105	11,688,690	Salaries and wages. . . . .		1,584,306
		<u>80,082,942</u>	Employee benefits. . . . .		251,410
			Transportation and communication . . . .		339,127
			Services. . . . .		533,922
			Supplies and equipment. . . . .		391,671
			Acquisition/Construction of physical assets. . . . .		11,049,658
Leasing (Item 3)					<u>14,150,094</u>
Salaries and wages. . . . .		1,609,703	Less: Recoveries from other Ministries. . . . .	\$ 987,818	
Employee benefits. . . . .		246,611	Recoveries—Short term job creation. . . . .	4,035,895	5,023,713
Transportation and communication . . . .		307,783			<u>9,126,381</u>
Services. . . . .		74,097,198			
Supplies and equipment. . . . .		767,344			
		<u>77,028,639</u>			
Less: Recoveries from other Ministries. . . .		4,464,969	TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM. . . .		<u>170,571,969</u>
		<u>72,563,670</u>			

**MINISTRY OF GOVERNMENT SERVICES — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1983**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>503</b>				<b>REAL PROPERTY PROGRAM</b>	
1	296,700	137,300	434,000	Program Administration.....	419,439
2	19,627,000	7,000,000	26,627,000	Real Property Acquisition. ....	26,395,840
3	1,381,400	47,700	1,429,100	Real Property Management. ....	1,365,898
	21,305,100	7,185,000	28,490,100	TOTAL FOR REAL PROPERTY.....	28,181,177

**Program description:**

This program is responsible for the acquisition, interim management, disposal of real property and administration of the Home Owner Employee Relocation Plan. Funds for the acquisition and maintenance of property on behalf of certain ministries are provided in the estimates of the ministries concerned. All administrative costs (service costs) are in the estimates of the Ministry of Government Services.

## MINISTRY OF GOVERNMENT SERVICES—Continued

## REAL PROPERTY PROGRAM—VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Real Property Management (Item 3)		\$
Salaries and wages. . . . .		281,336	Salaries and wages. . . . .		840,306
Employee benefits. . . . .		43,027	Employee benefits. . . . .		145,362
Transportation and communication . . . . .		18,367	Transportation and communication . . . . .		4,766,750
Services. . . . .		60,386	Services. . . . .		169,755
Supplies and equipment. . . . .		16,323	Supplies and equipment. . . . .		58,440
		<u>419,439</u>			<u>5,980,613</u>
			Less: Recoveries from other Ministries. . . . .		<u>4,614,715</u>
					<u>1,365,898</u>
Real Property Acquisition (Item 2)			TOTAL FOR REAL		
Salaries and wages. . . . .		3,222,374	PROPERTY PROGRAM. . . . .		<u>28,181,177</u>
Employee benefits. . . . .		548,866			
Transportation and communication . . . . .		353,153			
Services. . . . .		855,574			
Supplies and equipment. . . . .		147,244			
Acquisition/Construction of physical					
assets. . . . .		21,249,659			
Transfer payments. . . . .		<u>18,970</u>			
		<u>26,395,840</u>			

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
504				UPKEEP OF ACCOMMODATION PROGRAM	
1	2,343,100	158,100	2,501,200	Program Administration. . . . .	2,495,551
2	92,755,000	3,461,200	96,216,200	Repairs, Operation and Maintenance . . . . .	95,662,136
3	2,108,000	155,700	2,263,700	Legislative Services. . . . .	2,222,207
	97,206,100	3,775,000	100,981,100	TOTAL FOR UPKEEP OF ACCOMMODATION. . . .	100,379,894

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

## MINISTRY OF GOVERNMENT SERVICES — Continued

## UPKEEP OF ACCOMMODATION PROGRAM — VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Legislative Services (Item 3)		\$
Salaries and wages. . . . .		1,701,132	Salaries and wages. . . . .		1,478,554
Employee benefits. . . . .		348,319	Employee benefits. . . . .		264,751
Transportation and communication . . . .		153,253	Transportation and communication . . . .		12,446
Services. . . . .		225,910	Services. . . . .		260,015
Supplies and equipment. . . . .		66,937	Supplies and equipment. . . . .		206,441
		<u>2,495,551</u>			<u>2,222,207</u>
Repairs, Operation and Maintenance (Item 2)			TOTAL FOR UPKEEP OF ACCOMMODATON PROGRAM. . . . .		<u>100,379,894</u>
Salaries and wages. . . . .		26,990,452			
Employee benefits. . . . .		4,699,256			
Transportation and communication . . . .		1,418,652			
Services. . . . .		50,535,630			
Supplies and equipment. . . . .		23,892,667			
		<u>107,536,657</u>			
Less: Recoveries from other Ministries. . . . .	\$7,433,824				
Recoveries — Short term job creation. . . . .	<u>4,440,697</u>	<u>11,874,521</u>			
		<u>95,662,136</u>			

## MINISTRY OF GOVERNMENT SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>505</b>				<b>SUPPLY AND SERVICES PROGRAM</b>	
1	605,200		605,200	Program Administration. . . . .	377,233
2	1,058,900	129,500	1,188,400	Purchasing Services. . . . .	1,107,251
3	3,206,000	497,700	3,703,700	Publications and Printing Services. . . . .	3,698,537
4	467,200	196,400	663,600	Collection Services. . . . .	576,408
5	427,200		427,200	Vehicle Services and Assets Disposal . . . . .	344,916
6	831,800	74,900	906,700	Government Mail Services. . . . .	736,446
7	391,500	57,700	449,200	Records Centre. . . . .	433,942
8	520,500	42,100	562,600	Citizen's Inquiry. . . . .	530,242
9	722,300	174,600	896,900	Translation Bureau. . . . .	807,295
10	597,400		597,400	Service Development. . . . .	549,798
11	45,328,400		45,328,400	Employee Benefits. . . . .	45,222,349
12	4,405,900	72,100	4,478,000	Government Payments. . . . .	4,207,409
13	251,800	16,500	268,300	Insurance and Risk Management. . . . .	246,890
14	1,185,400	110,000	1,295,400	Employee Health Services. . . . .	1,275,194
15	2,771,200	259,700	3,030,900	Employee Data Services. . . . .	3,029,918
16	550,500	48,900	599,400	Employee Advisory Services. . . . .	585,515
17	312,800	17,500	330,300	Actuarial Services. . . . .	260,767
	63,634,000	1,697,600	65,331,600		63,990,110
S	1,000		1,000	Government Stationery Account, the Financial Administration Act. . . . .	44,946
	63,635,000	1,697,600	65,332,600	TOTAL FOR SUPPLY AND SERVICES. . . . .	64,035,056

**Program description:**

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.



## MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)	\$	Vehicle Services and Assets Disposal (Item 5)	\$
Salaries and wages. ....	260,987	Salaries and wages. ....	1,252,157
Employee benefits. ....	29,099	Employee benefits. ....	145,891
Transportation and communication ....	8,354	Transportation and communication ....	193,492
Services. ....	59,591	Services. ....	227,813
Supplies and equipment. ....	19,202	Supplies and equipment. ....	331,666
	<u>377,233</u>		<u>2,151,019</u>
		Less: Recoveries from other Ministries. ....	<u>1,806,103</u>
			<u>344,916</u>
Purchasing Services (Item 2)			
Salaries and wages. ....	1,939,287	Government Mail Services (Item 6)	
Employee benefits. ....	289,452	Salaries and wages. ....	905,524
Transportation and communication ....	378,456	Employee benefits. ....	147,106
Services. ....	121,156	Transportation and communication ....	7,498,410
Supplies and equipment. ....	6,467,081	Services. ....	78,153
	<u>9,195,432</u>	Supplies and equipment. ....	42,341
Less: Recoveries from other Ministries. ....	<u>8,088,181</u>		<u>8,671,534</u>
	<u>1,107,251</u>	Less: Recoveries from other Ministries. ....	<u>7,935,088</u>
			<u>736,446</u>
Publications and Printing Services (Item 3)			
Salaries and wages. ....	1,532,791	Records Centre (Item 7)	
Employee benefits. ....	263,789	Salaries and wages. ....	282,847
Transportation and communication ....	288,411	Employee benefits. ....	37,583
Services. ....	400,531	Transportation and communication ....	101,265
Supplies and equipment. ....	1,720,075	Services. ....	1,507
	<u>4,205,597</u>	Supplies and equipment. ....	10,740
Less: Recoveries from other Ministries. ....	<u>507,060</u>		<u>433,942</u>
	<u>3,698,537</u>		
		Citizens' Inquiry (Item 8)	
Statutory Appropriations		Salaries and wages. ....	363,180
Government Stationery		Employee benefits. ....	51,238
Account-Printing. ....	\$13,345,533	Transportation and communication ....	16,942
Less: Recoveries from other Ministries. ....		Services. ....	66,273
Ministries. ....	<u>13,300,587</u>	Supplies and equipment. ....	32,609
	<u>44,946</u>		<u>530,242</u>
	<u>3,743,483</u>		
		Translation Bureau (Item 9)	
Collection Services (Item 4)		Salaries and wages. ....	853,711
Salaries and wages. ....	366,923	Employee benefits. ....	120,462
Employee benefits. ....	54,106	Transportation and communication ....	10,191
Transportation and communication ....	16,172	Services. ....	419,603
Services. ....	11,702	Supplies and equipment. ....	27,332
Supplies and equipment. ....	127,505		<u>1,431,299</u>
	<u>576,408</u>	Less: Recoveries from other Ministries. ....	<u>624,004</u>
			<u>807,295</u>



## MINISTRY OF GOVERNMENT SERVICES — Continued

## SUPPLY AND SERVICES PROGRAM — VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Services Development (Item 10)	\$	Government Payments (Item 12)	\$
Salaries and wages. ....	320,636	Salaries and wages. ....	1,326,607
Employee benefits. ....	34,763	Employee benefits. ....	207,209
Transportation and communication . . . .	66,435	Transportation and communication . . . .	1,853,911
Services. ....	63,984	Services. ....	624,373
Supplies and equipment. ....	63,980	Supplies and equipment. ....	195,309
	<u>549,798</u>		<u>4,207,409</u>
Employee Benefits (Item 11)		Insurance and Risk Management (Item 13)	
Salaries and wages. ....	1,980,423	Salaries and wages. ....	141,638
Employee benefits. ....	317,736	Employee benefits. ....	20,940
Transportation and communication . . . .	59,307	Transportation and communication . . . .	3,903
Services. ....	337,846	Services. ....	78,470
Supplies and equipment. ....	177,004	Supplies and equipment. ....	1,939
Transfer payments			<u>246,890</u>
Payments augmenting allow- ances and annuities as authorized by the Lieutenant- Governor in Council under Section 43 of the Public Service Superannuation Act\$ 7,957,688		Employee Health Services (Item 14)	
Payments augmenting allow- ances and annuities under Section 11(2) of the Super- annuation Adjustment Benefits Act, to certain re- cipients under the Public Service Superannuation Act. ....	27,709,839	Salaries and wages. ....	1,012,585
	35,667,527	Employee benefits. ....	148,344
Other payments		Transportation and communication . . . .	16,612
Retired employees' benefits, revenue items and travel accident insurance premiums. ....	6,524,989	Services. ....	56,021
Employee benefits (Govern- ment contributions)		Supplies and equipment. ....	41,632
The Public Service Super- annuation Act, Section 10(1). ....	96,790,079		<u>1,275,194</u>
The Superannuation Ad- justment Benefits Act, 1975, Section 8(1). ....	19,477,308	Employee Data Services (Item 15)	
Canada Pension Plan. ....	22,942,805	Salaries and wages. ....	587,653
Unemployment Insurance. . . .	34,721,587	Employee benefits. ....	156,996
Group Life Insurance. ....	6,244,487	Transportation and communication . . . .	9,700
Long Term Income Protec- tion. ....	20,168,221	Services. ....	2,200,586
Ontario Health Insurance Plan. ....	37,645,018	Supplies and equipment. ....	77,678
Supplementary Health and Hospital Plan. ....	13,213,630		<u>3,032,613</u>
Dental Plan. ....	5,712,148	Less: Recoveries from other Ministries. . . .	2,695
Payment on Unfunded Liability of the Public Service Superannuation Fund. ....	40,164,000		<u>3,029,918</u>
	<u>297,079,283</u>	Employee Advisory Services (Item 16)	
Less: Recoveries from other Ministries. ....	296,921,766	Salaries and wages. ....	301,879
	157,517	Employee benefits. ....	38,614
	<u>45,222,349</u>	Transportation and communication . . . .	25,872
		Services. ....	196,643
		Supplies and equipment. ....	22,507
			<u>585,515</u>
		Actuarial Services (Item 17)	
		Salaries and wages. ....	195,384
		Employee benefits. ....	22,162
		Transportation and communication . . . .	3,854
		Services. ....	37,730
		Supplies and equipment. ....	1,637
			<u>260,767</u>
		TOTAL FOR SUPPLY AND SERVICES PROGRAM. ....	<u>64,035,056</u>

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
506				COMMUNICATION AND COMPUTER SERVICES PROGRAM	
1	1,272,300		1,272,300	Computer Services. . . . .	
2	10,022,100	1,836,500	11,858,600	Telecommunications. . . . .	11,845,498
	11,294,400	1,836,500	13,130,900	TOTAL FOR COMMUNICATION AND COMPUTER SERVICES. . . . .	11,845,498

Program description:

This program provides information technology services to Government Ministries and other authorized publicly funded organizations in Ontario. The services provided include computer processing, voice and data communications and a variety of related services.

## MINISTRY OF GOVERNMENT SERVICES — Concluded

## COMMUNICATION AND COMPUTER SERVICES PROGRAM — VOTE 506

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Computer Services (Item 1)		Telecommunications (Item 2)	
	\$		\$
Salaries and wages. . . . .	10,351,980	Salaries and wages. . . . .	1,463,954
Employee benefits. . . . .	1,423,657	Employee benefits. . . . .	226,812
Transportation and communication . . . .	1,261,024	Transportation and communication . . . .	26,493,221
Services. . . . .	23,793,781	Services. . . . .	419,031
Supplies and equipment. . . . .	3,537,369	Supplies and equipment. . . . .	157,545
	40,367,811		28,760,563
Less: Recoveries from other Ministries . . .	41,197,900	Less: Recoveries from other Ministries. . . .	16,915,065
	(830,089)		11,845,498
Excess of recoveries over expenditures transferred to revenue. . . . .	830,089	TOTAL FOR COMMUNICATION AND COMPUTER SERVICES PROGRAM. . .	11,845,498



## MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan re computer costs of Ministry of Community and Social Services.....	455,732	
Federal Sales Tax.....	170,769	154,387
	<u>626,501</u>	<u>154,387</u>
REIMBURSEMENT OF EXPENDITURES		
Contribution from the City of Hamilton re Hamilton Convention Centre. . .	1,805,379	2,211,154
Costs associated with acquisition of land for Ontario Hydro. . . . .	201,573	548,987
	<u>2,006,952</u>	<u>2,760,141</u>
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits. . . . .	206,470	212,877
Notary Public. . . . .	74,200	79,414
Queen's Counsel. . . . .	14,530	13,629
Notaries Public. . . . .	29,754	31,394
Copies of Crown Patent. . . . .	10,317	10,021
Other. . . . .	279	459
	<u>335,550</u>	<u>347,794</u>
SALES AND RENTALS		
Land and buildings. . . . .	8,175,619	16,081,186
Rentals		
Property. . . . .	4,160,986	3,300,491
Parking. . . . .	2,275,374	2,145,488
Computer services. . . . .	2,340,655	1,799,757
Telephone services. . . . .	1,820,108	1,706,227
Government publications. . . . .	1,562,607	2,346,672
Building repair and maintenance. . . . .	445,449	359,349
Government stationery. . . . .	286,179	274,018
Ontario Gazette—advertising and subscriptions. . . . .	251,158	180,345
Realty services. . . . .	209,424	214,416
Surplus materials and vehicles. . . . .	159,199	179,701
Home Owners Employee Relocation Plan. . . . .	105,611	71,846
Telephone directories. . . . .	65,438	138,574
Milton cafeteria. . . . .	52,303	45,231
Contract printing. . . . .	43,435	
Mailing services. . . . .	30,567	38,497
Rebates on vending machines. . . . .	29,376	35,573
Vehicle repair and trucking services. . . . .	20,357	12,556
Giftware. . . . .	15,141	12,393
Sewage treatment system—Foxbar Nursing Homes Ltd.. . . . .	8,872	
Records centre. . . . .	8,823	8,937
Other. . . . .	8,493	10,831
	<u>22,075,174</u>	<u>28,962,088</u>



## MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1983

	1983 \$	1982 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Computer services. . . . .	365,934	9,119
Printing and stationery. . . . .	183,909	45,549
Telecommunications. . . . .	172,945	14,557
Employee benefits. . . . .	164,383	69,913
Vehicle repair and trucking services. . . . .	131,453	525
Building repair and maintenance. . . . .	71,182	14,523
Contract printing. . . . .	40,183	99,266
Realty services. . . . .	35,996	11,524
Mailing services. . . . .	10,519	53,835
Translation services. . . . .	7,610	
Other. . . . .	5,338	59,450
	<u>1,189,452</u>	<u>378,261</u>
MISCELLANEOUS		
Excess chargeback recoveries re computer services. . . . .	830,089	230,138
Mortgage interest. . . . .	316,672	1,044,866
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan. . . . .	246,781	241,650
Central Collection Services. . . . .	195,721	239,187
Telephone commission. . . . .	54,050	47,591
Refund on employee benefits insurance re Confederation Life. . . . .		6,130,609
London Life. . . . .		4,771,106
Other. . . . .	11,211	17,272
	<u>1,654,524</u>	<u>12,722,419</u>
TOTAL BUDGETARY REVENUE. . . . .	<u><u>27,888,153</u></u>	<u><u>45,325,090</u></u>

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Realty Services Trust Account. . . . .	252,876	100,000
Contract security deposits—plan and tender. . . . .	30,575	22,850
Effingham Park Expropriation Trust Account. . . . .	15,147	15,455
TOTAL CREDITS. . . . .	<u><u>298,598</u></u>	<u><u>138,305</u></u>



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# MINISTRY OF HEALTH

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION. ....	4-196
INSTITUTIONAL HEALTH. ....	4-200
PUBLIC AND MENTAL HEALTH. ....	4-204
HEALTH INSURANCE. ....	4-206
STATUTORY. ....	4-196, 4-200, 4-206
SUMMARY. ....	4-195
STATEMENT OF BUDGETARY REVENUE. ....	4-208
STATEMENT OF RECEIPTS. ....	4-209
STATEMENT OF CREDITS. ....	4-209



## MINISTRY OF HEALTH

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
67,889,398	Ministry Administration	78,047,700	79,148,023
3,533,460,223	Institutional Health	4,047,451,600	4,031,896,113
455,524,128	Public and Mental Health	562,999,200	545,043,585
1,754,975,468	Health Insurance	2,112,386,000	2,114,048,234
5,811,849,217	<b>Ministry Total</b>	6,800,884,500	6,770,135,955
ACCOUNTING CLASSIFICATION			
5,775,413,399	Total Budgetary Expenditure	6,765,509,500	6,733,053,326
36,435,818	Total Charges	35,375,000	37,082,629
5,811,849,217		6,800,884,500	6,770,135,955

## MINISTRY OF HEALTH — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3301</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	5,806,700	653,000	6,459,700	Main Office. ....	6,455,722
2	6,593,100	309,400	6,902,500	Financial Services. ....	6,902,466
3	10,599,000	439,700	11,038,700	Supply and Office Services. ....	11,026,940
4	2,879,300	285,900	3,165,200	Personnel Services. ....	3,154,528
5	4,961,400		4,961,400	Information Services. ....	4,652,862
6	417,100	55,200	472,300	Analysis and Planning. ....	468,589
7	565,000	40,400	605,400	Legal Services. ....	602,173
8	1,330,200	131,600	1,461,800	Audit Services. ....	1,458,558
9	17,483,900		17,483,900	Research. ....	17,338,698
10	15,328,500	76,000	15,404,500	Systems Development Services. ....	15,399,312
11	7,686,800		7,686,800	District Health Councils. ....	7,224,092
	73,651,000	1,991,200	75,642,200		74,683,940
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
S				Government Pharmacy, the Financial Administration Act. ....	2,023,868
S	2,375,000		2,375,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. ....	2,335,900
S				Deposit and Trust Accounts, the Financial Administration Act. ....	73,815
	76,056,500	1,991,200	78,047,700	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. ....	79,148,023

## Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.



## MINISTRY OF HEALTH — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. . . . .	2,847,879	Salaries and wages. . . . .	381,803
Employee benefits. . . . .	470,540	Employee benefits. . . . .	58,782
Transportation and communication . . . . .	485,804	Transportation and communication . . . . .	7,310
Services. . . . .	2,358,946	Services. . . . .	19,111
Supplies and equipment. . . . .	292,553	Supplies and equipment. . . . .	1,583
	<u>6,455,722</u>		<u>468,589</u>
Minister's Salary. . . . .	23,300		
Parliamentary Assistant's Salary. . . . .	7,200		
	<u>6,486,222</u>		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages. . . . .	7,160
Salaries and wages. . . . .	5,270,312	Transportation and communication . . . . .	6,809
Employee benefits. . . . .	819,226	Services. . . . .	572,520
Transportation and communication . . . . .	70,871	Supplies and equipment. . . . .	15,684
Services. . . . .	525,243		<u>602,173</u>
Supplies and equipment. . . . .	216,814		
	<u>6,902,466</u>	Audit Services (Item 8)	
		Salaries and wages. . . . .	1,166,855
Supply and Office Services (Item 3)		Employee benefits. . . . .	178,356
Salaries and wages. . . . .	4,386,407	Transportation and communication . . . . .	90,530
Employee benefits. . . . .	704,115	Services. . . . .	14,498
Transportation and communication . . . . .	4,439,441	Supplies and equipment. . . . .	8,319
Services. . . . .	371,553		<u>1,458,558</u>
Supplies and equipment. . . . .	1,181,852		
	<u>11,083,368</u>		
Less: Recoveries from other Ministries . . . . .	56,428	Research (Item 9)	
	<u>11,026,940</u>	Salaries and wages. . . . .	1,255,783
		Employee benefits. . . . .	201,686
Statutory Appropriations		Transportation and communication . . . . .	25,475
Government Pharmacy		Services. . . . .	71,950
Account purchases. . . . . \$21,644,536		Supplies and equipment. . . . .	24,248
Less: Distribution and cash sales 19,620,668		Transfer payments	
Excess of purchases over distribution and cash sales. . . . .	<u>2,023,868</u>	Clinical, Applied, Operational and other Health Research. . . . . \$ 8,924,981	
	<u>13,050,808</u>	Health Resources Development Plan—development costs. . . . . 6,834,575	15,759,556
			<u>17,338,698</u>
Personnel Services (Item 4)		Charges	
Salaries and wages. . . . .	2,552,121	Payments from Interprovincial Lotteries Trust Fund. . . . .	2,335,900
Employee benefits. . . . .	441,522	Terry Fox Research Fund. . . . .	73,815
Transportation and communication . . . . .	67,016		<u>19,748,413</u>
Services. . . . .	71,997		
Supplies and equipment. . . . .	21,872	Systems Development Services (Item 10)	
	<u>3,154,528</u>	Salaries and wages. . . . .	4,957,022
		Employee benefits. . . . .	780,957
Information Services (Item 5)		Transportation and communication . . . . .	45,212
Salaries and wages. . . . .	1,003,019	Services. . . . .	9,413,996
Employee benefits. . . . .	152,012	Supplies and equipment. . . . .	202,125
Transportation and communication . . . . .	167,550		<u>15,399,312</u>
Services. . . . .	2,956,889		
Supplies and equipment. . . . .	373,392		
	<u>4,652,862</u>		



## MINISTRY OF HEALTH — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

District Health Councils (Item 11)	\$
Salaries and wages. . . . .	839,429
Employee benefits. . . . .	129,099
Transportation and communication . . . .	119,751
Services. . . . .	213,775
Supplies and equipment. . . . .	34,254
Transfer payments	
District Health Councils. . . . .	5,887,784
	<u>7,224,092</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u>79,148,023</u>

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3302				INSTITUTIONAL HEALTH PROGRAM	
1	261,200	13,000	274,200	Program Administration. . . . .	267,909
2	96,134,100	710,000	96,844,100	Emergency Health Services. . . . .	96,760,263
3	3,896,388,300		3,896,388,300	Institutional Care Services. . . . .	3,880,959,800
4	18,722,200	1,908,600	20,630,800	Laboratory Services. . . . .	20,625,428
5	314,200		314,200	Experience '82. . . . .	290,962
	4,011,820,000	2,631,600	4,014,451,600		3,998,904,362
S	33,000,000		33,000,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . . .	32,991,751
	4,044,820,000	2,631,600	4,047,451,600	TOTAL FOR INSTITUTIONAL HEALTH. . . . .	4,031,896,113

Program description:

This program is responsible for the capital funding of public hospitals; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.

## MINISTRY OF HEALTH — Continued

## INSTITUTIONAL HEALTH PROGRAM — VOTE 3302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Institutional Care Services (Item 3)		\$
Salaries and wages. . . . .		188,611	Salaries and wages. . . . .		4,052,910
Employee benefits. . . . .		28,339	Employee benefits. . . . .		656,261
Transportation and communication . . . . .		10,890	Transportation and communication . . . . .		455,757
Services. . . . .		24,327	Services. . . . .		385,567
Supplies and equipment. . . . .		15,742	Supplies and equipment. . . . .		82,086
		<u>267,909</u>	Transfer payments		
Emergency Health Services (Item 2)			Operation of Hospitals. . . \$3,306,009,504		
Salaries and wages. . . . .	11,587,577		Operation of related		
Employee benefits. . . . .	1,674,543		Facilities. . . . .	122,049,726	
Transportation and communication . . . . .	1,916,802		Grants to compensate for		
Services. . . . .	6,084,714		municipal taxation —		
Supplies and equipment. . . . .	6,653,116		public hospitals. . . . .	2,646,000	
Transfer payments			Extended Care Health		
Payments for Ambulance and related			Insurance Benefits . . .	223,296,066	
Emergency Services:			Ontario Cancer Treatment		
Municipal Ambulance			and Research Founda-		
Operations. . . . .	\$18,244,232		tion. . . . .	8,866,500	
Other Ambulance Opera-			Addiction Research		
tions and related			Foundation. . . . .	24,273,910	
Emergency Services . .	50,599,279	68,843,511	Teaching Hospitals and		
		<u>96,760,263</u>	related Facilities —		
			capital. . . . .	20,286,047	
			Non-Teaching Hospitals		
			and other Health		
			Facilities — capital . . .	37,395,003	
			Clinical Education . . . .	121,404,643	3,866,227,399
					<u>3,871,859,980</u>
			Other transactions:		
			Interest subsidy re Loans under the		
			Public Hospitals Act. . . . .	9,997,922	
					3,881,857,902
			Less: Recoveries from other Ministries. . .	898,102	
					<u>3,880,959,800</u>
			Charges		
			Payments—from Lotteries. . . . .	32,991,751	
					<u>3,913,951,551</u>
			Laboratory Services (Item 4)		
			Salaries and wages. . . . .	13,212,597	
			Employee benefits. . . . .	2,132,831	
			Transportation and communication . . . . .	462,899	
			Services. . . . .	414,130	
			Supplies and equipment. . . . .	3,869,626	
			Transfer payments		
			Laboratory Proficiency Testing —		
			costs and expenses. . . . .	1,208,300	
					21,300,383
			Less: Recoveries from other Ministries. . .	674,955	
					<u>20,625,428</u>





## MINISTRY OF HEALTH — Continued

## INSTITUTIONAL HEALTH PROGRAM — VOTE 3302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Experience '82 (Item 5)	\$
Salaries and wages. . . . .	283,027
Employee benefits. . . . .	7,935
	<u>290,962</u>
TOTAL FOR INSTITUTIONAL HEALTH PROGRAM. . . . .	<u><u>4,031,896,113</u></u>

MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3303				<b>PUBLIC AND MENTAL HEALTH PROGRAM</b>	
1	281,700	15,400	297,100	Program Administration. . . . .	294,694 ✓
2	300,419,200	35,030,800	335,450,000	Mental Health. . . . .	335,104,702 ●
3	227,252,100		227,252,100	Health Programs. . . . .	209,644,189
	527,953,000	35,046,200	562,999,200	TOTAL FOR PUBLIC AND MENTAL HEALTH...	545,043,585

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of public and mental health care services. The program is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations, and the strengthening of public health research activities. Public and Mental Health is directly responsible for the operation of psychiatric hospitals, the Northern Ontario Public Health Service, the Provincial Chest Disease Service and is responsible for the licensing and funding of Homes for Special Care.

## MINISTRY OF HEALTH — Continued

## PUBLIC AND MENTAL HEALTH PROGRAM — VOTE 3303

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Health Programs (Item 3)		\$
Salaries and wages. . . . .		235,957	Salaries and wages. . . . .		8,963,367
Employee benefits. . . . .		35,876	Employee benefits. . . . .		2,146,636
Transportation and communication . . . . .		10,215	Transportation and communication . . . . .		721,559
Services. . . . .		7,997	Services. . . . .		2,177,203
Supplies and equipment. . . . .		4,649	Supplies and equipment. . . . .		716,584
		<u>294,694</u>	Transfer payments		
Mental Health (Item 2)			Venereal Disease Control . . \$	371,596	
Salaries and wages. . . . .	169,513,392		Tuberculosis Prevention . . .	669,388	
Employee benefits. . . . .	27,832,358		Outbreaks of Diseases. . . . .	11,425,032	
Transportation and communication . . . . .	3,143,480		Home Care Assistance. . . . .	85,735,300	
Services. . . . .	10,703,010		Assistive Devices. . . . .	2,117,832	
Supplies and equipment. . . . .	22,581,059		Official Local Health		
Transfer payments			Agencies — operating		
Homes for Special Care. . . . \$82,045,758			grants under the Public		
Community Mental Health			Health Act. . . . .	81,814,973	
Facilities (Adult). . . . .	24,128,223		Family Planning. . . . .	5,301,164	
Ontario Mental Health			The Arthritis Society —		
Foundation. . . . .	347,100		Ontario Division. . . . .	1,733,087	
Detoxification Centres. . . . .	5,141,643		Speech Foundation of		
Grants to compensate for			Ontario. . . . .	216,770	
municipal taxation —			Placement Co-ordination		
psychiatric hospitals. . . . .	246,650	111,909,374	Services. . . . .	760,579	
		345,682,673	Canadian Hearing Society. . .	216,139	
Less: Recoveries from other Ministries . . .		10,577,971	Underserved Area Plan . . .	4,360,480	
		<u>335,104,702</u>	Miscellaneous Grants . . . . .	196,500	194,918,840
					<u>209,644,189</u>
			TOTAL FOR PUBLIC AND MENTAL		
			HEALTH PROGRAM. . . . .		545,043,585

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3304				HEALTH INSURANCE PROGRAM	
1	2,040,333,000	72,053,000	2,112,386,000	Health Insurance and Benefits. . . . .	2,112,367,071
	2,040,333,000	72,053,000	2,112,386,000		2,112,367,071
S				Reserve for Outstanding Cheques, the Financial Administration Act. . . . .	1,666,599
S				Deposit and Trust Accounts, the Financial Administration Act. . . . .	14,564
	2,040,333,000	72,053,000	2,112,386,000	TOTAL FOR HEALTH INSURANCE. . . . .	2,114,048,234

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

## MINISTRY OF HEALTH — Concluded

## HEALTH INSURANCE PROGRAM — VOTE 3304

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Health Insurance and Benefits (Item 1)	\$	
Salaries and wages. . . . .	38,137,350	
Employee benefits. . . . .	6,000,355	
Transportation and communication . . . .	3,608,931	
Services. . . . .	4,062,702	
Supplies and equipment. . . . .	2,476,015	
Transfer payments		
Payments made for		
services, and for care		
provided by physicians		
and practitioners under		
the Ontario Health		
Insurance Plan . . . . .	\$1,846,532,110	
Ontario Drug Benefit		
Plan. . . . .	211,549,608	2,058,081,718
		<u>2,112,367,071</u>
<i>Charges</i>		
Reserve for outstanding		
cheques. . . . .	1,666,599	
Estates' Funds. . . . .	14,564	1,681,163
TOTAL FOR HEALTH INSURANCE		
PROGRAM. . . . .		<u><u>2,114,048,234</u></u>

## MINISTRY OF HEALTH

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Ontario Hospital Insurance Plan		
Hospital Insurance and Diagnostic Services Act. ....	10,478,484	
Canada Assistance Plan		
Homes for Special Care — residential costs. ....	9,924,811	8,950,389
Ontario Drug Benefit Plan — administration costs under the Family Benefits Act. ....	219,411	194,750
Health Resources Fund Act — capital grants. ....		1,358,928
	<u>20,622,706</u>	<u>10,504,067</u>
REIMBURSEMENT OF EXPENDITURES		
Ontario Health Insurance Plan — Subrogation. ....	23,597,386	22,608,252
Workers' Compensation Board — chest examining stations. ....	511,253	683,365
	<u>24,108,639</u>	<u>23,291,617</u>
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care. ....	16,739,353	19,044,038
Psychiatric hospitals. ....	359,855	113,863
Laboratory proficiency testing. ....	756,751	789,832
Laboratory licencing. ....	227,150	242,050
Specimen Collection Centre licencing. ....	66,000	62,500
Ambulance Users' Co-payment fees. ....	19,299	18,972
Emergency Medical Care Assistance exam fees. ....	12,041	20,669
Other. ....	6,785	6,785
	<u>18,187,234</u>	<u>20,298,709</u>
SALES AND RENTALS		
Vocational workshop. ....	1,225,063	1,259,374
Meals. ....	707,552	681,571
Laundry. ....	209,828	178,096
Motor vehicles. ....	165,020	123,995
Scrap and salvage. ....	69,921	79,672
Accommodation. ....	41,994	53,285
Practitioners' profiles: magnetic tape. ....	40,943	35,060
Transport. ....	32,025	19,022
Other. ....	39,251	37,992
	<u>2,531,597</u>	<u>2,468,067</u>
PREMIUMS		
Ontario Health Insurance Plan. ....	1,365,406,081	1,179,077,000
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Private laboratories. ....	412,056	816,372
Invoice adjustments. ....	141,422	53,374
Bursaries. ....	132,022	67,011
Motor vehicle accidents. ....	101,801	55,574
Health Resources Development Plan. ....	3,944	36,518
Other. ....	9,656	27,408
	<u>800,901</u>	<u>1,056,257</u>



## MINISTRY OF HEALTH

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1983

	1983 \$	1982 \$
MISCELLANEOUS		
Outstanding OHIP cheques transferred from Reserve. . . . .	1,534,966	
Interest — bank. . . . .	64,787	71,407
Interest — bursaries. . . . .	33,290	19,631
Jury duty. . . . .	9,543	12,031
Other. . . . .	64,389	69,679
	<u>1,706,975</u>	<u>172,748</u>
TOTAL BUDGETARY REVENUE. . . . .	<u>1,433,364,133</u>	<u>1,236,868,465</u>

## STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 \$	1982 \$
Loans to public hospitals. . . . .	<u>16,890,616</u>	<u>17,477,974</u>
TOTAL RECEIPTS. . . . .	<u>16,890,616</u>	<u>17,477,974</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Reserve for outstanding cheques. . . . .	1,042,596	1,257,381
Terry Fox Research Fund. . . . .	111,301	158,658
Estates' funds. . . . .	<u>2,210</u>	<u>2,255</u>
TOTAL CREDITS. . . . .	<u>1,156,107</u>	<u>1,418,294</u>



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# MINISTRY OF INDUSTRY AND TRADE

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

PAGE

### STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION.....	4-214
INDUSTRY DIVISION.....	4-216
TRADE DIVISION.....	4-218
INDUSTRIAL INCENTIVES AND DEVELOPMENT.....	4-220
STATUTORY.....	4-214, 4-216, 4-220
SUMMARY.....	4-213

STATEMENT OF BUDGETARY REVENUE.....	4-222
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MINISTRY OF INDUSTRY AND TRADE  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
5,893,081	Ministry Administration	9,435,000	9,430,638
13,213,829	Industry Division	18,350,000	94,151,690
14,045,281	Trade Division	12,046,000	11,742,923
67,175,749	Industrial Incentives and Development	68,392,000	47,602,782
100,327,940	<b>Ministry Total</b>	108,223,000	162,928,033
	ACCOUNTING CLASSIFICATION		
64,626,281	Total Budgetary Expenditure	75,223,000	148,927,628
35,701,659	Total Disbursements	33,000,000	14,000,405
100,327,940		108,223,000	162,928,033

**MINISTRY OF INDUSTRY AND TRADE — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1983**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2201</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,225,500	288,000	1,513,500	Main Office. ....	1,513,451
2	1,070,000	70,000	1,140,000	Financial Services. ....	1,139,967
3	1,007,000	75,000	1,082,000	Supply and Office Services. ....	1,081,819
4	631,000	45,000	676,000	Personnel Services. ....	675,822
5	1,899,000	1,170,000	3,069,000	Information Services. ....	3,068,974
6	337,000	2,000	339,000	Audit Services. ....	338,894
7	214,000	134,000	348,000	Analysis and Planning. ....	347,903
8	456,000	255,000	711,000	Technology Centres Co-ordination. ....	707,848
9	390,000	136,000	526,000	Legal Services. ....	525,460
	7,229,500	2,175,000	9,404,500		9,400,138
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
	7,260,000	2,175,000	9,435,000	TOTAL FOR MINISTRY ADMINISTRATION . . . .	9,430,638

**Program description:**

The objectives of this program are to provide administrative, information, legal co-ordination and other support services for the operational programs of the Ministry of Industry and Trade and the Ministry of Tourism and Recreation.



## MINISTRY OF INDUSTRY AND TRADE — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Audit Services (Item 6)	\$
Salaries and wages. . . . .	956,761	Salaries and wages. . . . .	273,738
Employee benefits. . . . .	115,994	Employee benefits. . . . .	34,964
Transportation and communication . . . . .	139,593	Transportation and communication . . . . .	11,273
Services. . . . .	119,158	Services. . . . .	15,223
Supplies and equipment. . . . .	157,026	Supplies and equipment. . . . .	3,696
Transfer payments			
Relief to businesses re natural disasters . . . . .	24,919		338,894
	<u>1,513,451</u>		
Minister's Salary. . . . .	23,300	Analysis and Planning (Item 7)	
Parliamentary Assistant's Salary. . . . .	7,200	Salaries and wages. . . . .	201,063
	<u>1,543,951</u>	Employee benefits. . . . .	23,555
		Transportation and communication . . . . .	8,407
Financial Services (Item 2)		Services. . . . .	76,013
Salaries and wages. . . . .	778,692	Supplies and equipment. . . . .	38,865
Employee benefits. . . . .	129,933		<u>347,903</u>
Transportation and communication . . . . .	21,251	Technology Centres Co-ordination (Item 8)	
Services. . . . .	146,959	Salaries and wages. . . . .	179,797
Supplies and equipment. . . . .	63,132	Employee benefits. . . . .	26,028
	<u>1,139,967</u>	Transportation and communication . . . . .	119,950
Supply and Office Services (Item 3)		Services. . . . .	1,553,166
Salaries and wages. . . . .	768,909	Supplies and equipment. . . . .	200,446
Employee benefits. . . . .	125,231	Transfer payments	
Transportation and communication . . . . .	4,380	Idea Corp. . . . .	\$11,700,000
Services. . . . .	172,823	Micro Electronics Tech.	
Supplies and equipment. . . . .	10,476	Centre. . . . .	2,250,000
	<u>1,081,819</u>	Auto Parts Tech. Centre. . . . .	684,045
Personnel Services (Item 4)		Cad/Cam Tech. Centre. . . . .	1,260,000
Salaries and wages. . . . .	545,086	Robotics Tech. Centre . . . . .	950,000
Employee benefits. . . . .	59,059	Food Processing Tech.	
Transportation and communication . . . . .	14,508	Centre. . . . .	485,500
Services. . . . .	29,268	Resource Machinery. . . . .	913,042
Supplies and equipment. . . . .	27,901		<u>18,242,587</u>
	<u>675,822</u>		20,321,974
Information Services (Item 5)		Less: Recoveries — BILD. . . . .	19,614,126
Salaries and wages. . . . .	840,540		<u>707,848</u>
Employee benefits. . . . .	127,060	Legal Services (Item 9)	
Transportation and communication . . . . .	166,821	Transportation and communication . . . . .	2,956
Services. . . . .	1,692,908	Services. . . . .	519,077
Supplies and equipment. . . . .	241,645	Supplies and equipment. . . . .	3,427
	<u>3,068,974</u>		<u>525,460</u>
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM . . . . .	<u>9,430,638</u>

MINISTRY OF INDUSTRY AND TRADE — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2202				INDUSTRY DIVISION PROGRAM	
1	248,000	5,000	253,000	Program Administration. . . . .	252,919
2	1,400,000	24,000	1,424,000	Industrial Policy and Analysis. . . . .	1,423,936
3	6,740,000	190,000	6,930,000	Small Business and Field Services. . . . .	6,929,416
4	1,681,000	128,000	1,809,000	Investment Opportunities. . . . .	1,808,946
5	2,479,000		2,479,000	Innovation and Product Development. . . . .	2,477,342
6	483,000	12,000	495,000	Energy Projects. . . . .	489,516
7	4,250,000	710,000	4,960,000	Ontario Research Foundation. . . . .	4,960,000
S	17,281,000	1,069,000	18,350,000		18,342,075
				Payments in Respect to the Massey Ferguson Ltd. Act, 1981. . . . .	75,809,615
	17,281,000	1,069,000	18,350,000	TOTAL FOR INDUSTRY DIVISION. . . . .	94,151,690

Program description:

The objectives of this program are to provide information, research and analysis on industrial and economic policies, to encourage and support the growth of productive employment and to strengthen the competitiveness of Ontario's industrial base by encouraging investment from existing businesses and from foreign investors, and a variety of other actions such as, supporting small business, replacing imports, increasing Canadian contents in goods and services procured by the Ontario Government and provincially funded bodies through an extensive communication and education program, encouraging "world scale" manufacturing facilities and accelerating new technology introduction or transfer.

## MINISTRY OF INDUSTRY AND TRADE — Continued

## INDUSTRY DIVISION PROGRAM — VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Innovation and Product Development (Item 5)		\$
Salaries and wages. . . . .		116,706	Salaries and wages. . . . .		873,805
Employee benefits. . . . .		17,414	Employee benefits. . . . .		117,886
Transportation and communication . . . .		65,819	Transportation and communication . . . .		1,212,786
Services. . . . .		44,979	Services. . . . .		1,871,940
Supplies and equipment. . . . .		8,001	Supplies and equipment. . . . .		997,057
		<u>252,919</u>			<u>5,073,474</u>
			Less: Recoveries — BILD. . . . .		<u>2,596,132</u>
					<u>2,477,342</u>
Industrial Policy and Analysis (Item 2)			Energy Projects (Item 6)		
Salaries and wages. . . . .		830,774	Salaries and wages. . . . .		425,164
Employee benefits. . . . .		99,395	Employee benefits. . . . .		55,280
Transportation and communication . . . .		140,146	Transportation and communication . . . .		46,587
Services. . . . .		273,889	Services. . . . .		4,973,045
Supplies and equipment. . . . .		79,732	Supplies and equipment. . . . .		20,104
		<u>1,423,936</u>			<u>5,520,180</u>
			Less: Recoveries from other Ministries . .		<u>5,030,664</u>
					<u>489,516</u>
Small Business and Field Services (Item 3)			Ontario Research Foundation (Item 7)		
Salaries and wages. . . . .		3,298,958	Transfer payments		
Employee benefits. . . . .		463,338	Grant to Ontario Research		
Transportation and communication . . . .		604,351	Foundation		
Services. . . . .		2,527,318	General. . . . .	\$3,500,000	
Supplies and equipment. . . . .		147,840	Capital Equipment. . . .	<u>1,460,000</u>	4,960,000
Transfer payment					<u>4,960,000</u>
Grant to Hamilton Business Advisory					
Centre — Operations. . . . .		25,000			
		<u>7,066,805</u>			
Less: Recoveries — BILD. . . . .		137,389			
		<u>6,929,416</u>			
			TOTAL FOR INDUSTRY DIVISION		
			PROGRAM. . . . .		<u>94,151,690</u>
Investment Opportunities (Item 4)					
Salaries and wages. . . . .		990,014			
Employee benefits. . . . .		135,118			
Transportation and communication . . . .		153,802			
Services. . . . .		328,041			
Supplies and equipment. . . . .		101,971			
Transfer payments					
Industrial Research and Product					
Development Centre. . . . .		100,000			
		<u>1,808,946</u>			
Statutory Appropriation					
Payments in respect to the Massey					
Ferguson Ltd. Act, 1981. . . . .		75,809,615			
		<u>77,618,561</u>			

MINISTRY OF INDUSTRY AND TRADE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2203				TRADE DIVISION PROGRAM	
1	288,000		288,000	Program Administration. . . . .	170,184
2	692,000		692,000	Trade Policy and Analysis. . . . .	678,659
3	2,913,000	370,000	3,283,000	International Trade and Investment. . . . .	3,282,786
4	743,000		743,000	Ontario International Corporation. . . . .	687,006
5	5,996,000	244,000	6,240,000	International Offices. . . . .	6,231,288
6	800,000		800,000	Metropolitan Toronto Convention Centre. . . .	693,000
	11,432,000	614,000	12,046,000	TOTAL FOR TRADE DIVISION. . . . .	11,742,923

Program description:

The objectives of this program are to provide information, research and analysis on trade policies, to strengthen Ontario's trade internationally and domestically through marketing consulting services, trade promotion and activities and capital projects assistance with special emphasis on developing new markets.

## MINISTRY OF INDUSTRY AND TRADE—Continued

## TRADE DIVISION PROGRAM—VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)	\$	Ontario International Corporation (Item 4)	\$
Salaries and wages. ....	109,714	Salaries and wages. ....	317,075
Employee benefits. ....	16,939	Employee benefits. ....	68,259
Transportation and communication ....	13,008	Transportation and communication ....	200,749
Services. ....	17,807	Services. ....	83,634
Supplies and equipment. ....	12,716	Supplies and equipment. ....	17,289
	<u>170,184</u>		<u>687,006</u>
Trade Policy and Analysis (Item 2)		International Offices (Item 5)	
Salaries and wages. ....	429,895	Salaries and wages. ....	1,206,078
Employee benefits. ....	51,243	Employee benefits. ....	141,745
Transportation and communication ....	32,080	Transportation and communication ....	1,034,567
Services. ....	132,442	Services. ....	3,541,946
Supplies and equipment. ....	32,999	Supplies and equipment. ....	306,952
	<u>678,659</u>		<u>6,231,288</u>
International Trade and Investment (Item 3)		Metropolitan Toronto Convention Centre (Item 6)	
Salaries and wages. ....	1,048,821	Transfer payments	
Employee benefits. ....	136,937	Grant to Metropolitan Toronto	
Transportation and communication ....	910,755	Convention Centre—Operations . . .	14,693,000
Services. ....	1,484,172	Ottawa Convention Centre. ....	6,450,000
Supplies and equipment. ....	141,663		<u>21,143,000</u>
	<u>3,722,348</u>	Less: Recoveries from other Ministries . .	<u>20,450,000</u>
Less: Recoveries—BILD. ....	<u>439,562</u>		<u>693,000</u>
	<u>3,282,786</u>	TOTAL FOR TRADE DIVISION PROGRAM. ....	<u>11,742,923</u>



**MINISTRY OF INDUSTRY AND TRADE — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1983**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2204</b>				<b>INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM</b>	
1	15,311,700	2,450,000	17,761,700	Ontario Development Corporation.....	17,761,178
2	6,408,500		6,408,500	Northern Ontario Development Corporation.....	5,994,040
3	11,221,800		11,221,800	Eastern Ontario Development Corporation.....	9,847,159
	32,942,000	2,450,000	35,392,000		33,602,377
S	16,000,000		16,000,000	Ontario Development Corporation, the Development Corporations Act. ....	5,963,080
S	7,500,000		7,500,000	Northern Ontario Development Corporation, the Development Corporations Act. ....	2,971,250
S	9,500,000		9,500,000	Eastern Ontario Development Corporation, the Development Corporations Act. ....	5,066,075
	65,942,000	2,450,000	68,392,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT.....	47,602,782

**Program description:**

The Corporations play a supportive role to the private sector by providing supplementary financial assistance on a highly selective basis to small businesses and entrepreneurs involved in secondary manufacturing, services closely allied to secondary manufacturing, and tourist operations and attractions in significant tourist areas.

The financial assistance offered generally falls under three categories:—loan guarantees (with or without an interest subsidy incentive), term loans (with or without an interest and/or principal payment deferral incentive), and export lines of credit.

Advisory services are provided to small businesses in the course of dealing with their financing requirements, and as an ongoing service to our borrowers in the course of the administration of their loan portfolio.

The Development Corporations administer a number of additional financial assistance programs on behalf of other government agencies and ministries.

ODC also owns and operates two industrial parks, and has for sale fully serviced land at the Sheridan Park Research Community.



## MINISTRY OF INDUSTRY AND TRADE — Concluded

## INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM — VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Ontario Development Corporation (Item 1)		\$	Eastern Ontario Development Corporation (Item 3)		\$
Salaries and wages. . . . .		3,320,334	Salaries and wages. . . . .		299,853
Employee benefits. . . . .		462,392	Employee benefits. . . . .		41,031
Transportation and communication . . . . .		251,715	Transportation and communication . . . . .		56,868
Services. . . . .		304,165	Services. . . . .		64,849
Supplies and equipment. . . . .		157,986	Supplies and equipment. . . . .		817
Transfer payments			Transfer payments		
Guarantee Subsidy . . . . .	\$ 63,350		Guarantee Subsidy . . . . .	\$ 7,301	
Grant to Centennial Centre of Science Circus. . . . .	100,000	163,350	Eastern Ontario Subsidiary Agreement. . . . .	3,043,743	3,051,044
Other transactions			Other transactions		
Loan forgiveness. . . . .	684,227		Losses on loans. . . . .	1,300,078	
Losses on loans. . . . .	3,994,100		Guarantees honoured . . . . .	108,000	
Guarantees honoured . . . . .	4,128,989		Interest incentive. . . . .	4,924,619	6,332,697
Interest incentive. . . . .	4,293,920	13,101,236			9,847,159
		17,761,178			
Statutory Appropriation			Statutory Appropriation		
Disbursements			Disbursements		
Loan Program. . . . .		5,963,080	Loan Program. . . . .		5,066,075
		23,724,258			14,913,234
Northern Ontario Development Corporation (Item 2)			TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM. . . . .		47,602,782
Salaries and wages. . . . .		451,631			
Employee benefits. . . . .		62,059			
Transportation and communication . . . . .		112,297			
Services. . . . .		91,257			
Supplies and equipment. . . . .		2,770			
Transfer payments					
Guarantee Subsidy. . . . .		8,368			
Other transactions					
Loan forgiveness. . . . .	6,250				
Losses on loans. . . . .	1,974,190				
Guarantees honoured . . . . .	45,789				
Interest incentive. . . . .	3,239,429	5,265,658			
		5,994,040			
Statutory Appropriation					
Disbursements					
Loan Program. . . . .		2,971,250			
		8,965,290			

**MINISTRY OF INDUSTRY AND TRADE**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Product Design and Development Program.....	150,235	129,895
FEES, LICENCES AND PERMITS		
Massey-Ferguson (guarantee agreement fee). . . . .		187,500
SALES AND RENTALS. . . . .	828	3,186
ROYALTIES. . . . .	56	55
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Refunds from employees. . . . .	3,155	12,564
Other. . . . .	755,779	837,299
	758,934	849,863
MISCELLANEOUS. . . . .	6,722	6,296
TOTAL BUDGETARY REVENUE. . . . .	916,775	1,176,795

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# MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-226
INTERGOVERNMENTAL RELATIONS.....	4-228
FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS.....	4-230
STATUTORY.....	4-226
SUMMARY.....	4-225
STATEMENT OF BUDGETARY REVENUE.....	4-232



## MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
1,135,342	Ministry Administration	1,190,700	1,138,259
2,981,015	Intergovernmental Relations	4,477,900	4,172,695
1,320,339	French Language Services and Franco-Ontarian Affairs	1,939,100	1,911,967
5,436,696	<b>Ministry Total</b>	7,607,700	7,222,921
ACCOUNTING CLASSIFICATION			
5,436,696	Total Budgetary Expenditure	7,607,700	7,222,921
5,436,696		7,607,700	7,222,921

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
601	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	1,160,200		1,160,200	Main Office.....	1,107,759
	1,160,200		1,160,200		1,107,759
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
	1,190,700		1,190,700	TOTAL FOR MINISTRY ADMINISTRATION . . . .	1,138,259

Program description:

This program provides the direction and central services to assist in the Ministry's objectives.



## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$
Salaries and wages. . . . .	733,817
Employee benefits. . . . .	80,101
Transportation and communication . . . . .	80,970
Services. . . . .	116,596
Supplies and equipment. . . . .	96,275
	<u>1,107,759</u>
Minister's Salary. . . . .	23,300
Parliamentary Assistant's Salary. . . . .	7,200
	<u>1,138,259</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u>1,138,259</u>

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
602				INTERGOVERNMENTAL RELATIONS PROGRAM	
1	1,311,300		1,311,300	Federal-Provincial Relations. . . . .	1,072,910
2	2,093,500		2,093,500	International Relations. . . . .	2,027,157
3	845,200	227,900	1,073,100	Protocol Services. . . . .	1,072,628
	4,250,000	227,900	4,477,900	TOTAL FOR INTERGOVERNMENTAL AFFAIRS. . .	4,172,695

Program description:

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Government of Canada and other provincial governments; Ontario's international relations and participation in Canadian international activities, and the Province's protocol aims and services.

Federal Provincial Relations (Item 1)	\$		Overseas Offices	\$	
Salaries and wages. . . . .	548,981		Salaries and wages. . . . .	\$194,948	
Employee benefits. . . . .	71,205		Employee benefits. . . . .	20,410	
Transportation and communication . . . . .	47,314		Transportation and		
Services. . . . .	53,310		communication. . . . .	121,601	
Supplies and equipment. . . . .	15,425		Services. . . . .	659,665	
Transfer payments			Supplies and equipment . . . . .	178,150	1,174,774
Canadian Intergovernmental					<u>2,027,157</u>
Conference Secretariat ..	\$310,575				
Institute of Intergovernmental			Protocol Services (Item 3)		
Relations. . . . .	18,600		Salaries and wages. . . . .	184,843	
Centre for the Study			Employee benefits. . . . .	21,913	
of Federalism. . . . .	7,500	336,675	Transportation and communication . . . . .	42,266	
		<u>1,072,910</u>	Services. . . . .	690,520	
			Supplies and equipment. . . . .	128,086	
			Transfer payment		
International Relations (Item 2)			The Pauline McGibbon award. . . . .	5,000	
Salaries and wages. . . . .	461,823			<u>1,072,628</u>	
Employee benefits. . . . .	51,445		TOTAL FOR INTERGOVERNMENTAL		
Transportation and communication . . . . .	165,599		AFFAIRS PROGRAM. . . . .	4,172,695	
Services. . . . .	719,742			<u><u>                </u></u>	
Supplies and equipment. . . . .	192,548				
Transfer payments. . . . .	436,000				
		<u>2,027,157</u>			
Policy and Operation					
Salaries and wages. . . . .	\$266,875				
Employee benefits. . . . .	31,035				
Transportation and					
communication. . . . .	43,998				
Services. . . . .	60,077				
Supplies and equipment . . . . .	14,398				
Transfer payments					
International					
Disaster					
Relief. . . . .	\$300,000				
Parliamentary					
Centre for					
Foreign Affairs					
and Foreign					
Trade. . . . .	60,000				
Canadian					
Studies in					
the U.K.. . . . .	50,000				
Université					
Laval. . . . .	1,000				
Association des					
Universités					
Partiellement					
ou Entirement					
de Langue					
Francaise. . . . .	25,000	436,000			
		852,383			

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
603				<b>FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM</b>	
1	1,257,000	296,100	1,553,100	French Language Services Co-ordination . . . .	1,548,039
2	386,000		386,000	Council for Franco-Ontarian Affairs. . . . .	363,928
	1,643,000	296,100	1,939,100	TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS. . . . .	1,911,967

Program description:

This program develops Ontario government's policy on French Language Services and co-ordinates its implementation by ministries, as well as, maximizes the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians excluding the field of education.

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

## FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM — VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

French Language Services Co-ordination (Item 1)		\$	Council for Franco-Ontarian Affairs (Item 2)		\$
Salaries and wages. . . . .		254,747	Salaries and wages. . . . .		178,331
Employee benefits. . . . .		23,853	Employee benefits. . . . .		17,685
Transportation and communication . . . .		32,914	Transportation and communication . . . .		74,571
Services. . . . .		439,773	Services. . . . .		81,576
Supplies and equipment. . . . .		55,393	Supplies and equipment. . . . .		11,765
Transfer payment					<u>363,928</u>
French Language Services Program. . .		741,359			
		<u>1,548,039</u>	TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM. . . . .		<u>1,911,967</u>

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingual Studies. . . . .	25,500	
Secondment: Canadian Intergovernmental Conference Secretariat. . . . .		10,342
	<u>25,500</u>	<u>10,342</u>
REIMBURSEMENT OF EXPENDITURES		
Air-fare. . . . .		3,402
SALES AND RENTALS		
Vehicles. . . . .		5,525
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	5,541	792
MISCELLANEOUS. . . . .	468	
TOTAL BUDGETARY REVENUE. . . . .	<u>31,509</u>	<u>20,061</u>



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# JUSTICE POLICY

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
JUSTICE POLICY. . . . .	4-236
STATUTORY. . . . .	4-236
SUMMARY. . . . .	4-235
STATEMENT OF BUDGETARY REVENUE. . . . .	4-238



## JUSTICE POLICY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropriations	Actual
\$		\$	\$
1,075,918	Justice Policy	1,702,300	1,296,457
1,075,918	<b>Total for Justice Policy</b>	1,702,300	1,296,457
	ACCOUNTING CLASSIFICATION		
785,883	Total Budgetary Expenditure	1,171,300	1,193,570
290,035	Total Charges	531,000	102,887
1,075,918		1,702,300	1,296,457

JUSTICE POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1301				JUSTICE POLICY PROGRAM	
1	858,100	313,200	1,171,300	Justice Policy. . . . .	1,170,270
	858,100	313,200	1,171,300		1,170,270
S				Minister's Salary, the Executive Council Act	23,300
S	531,000		531,000	Payments from the Interprovincial Lotteries Trust Fund, the Financial Administration Act	102,887
	1,389,100	313,200	1,702,300	TOTAL FOR JUSTICE POLICY. . . . .	1,296,457

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

## JUSTICE POLICY – Concluded

## JUSTICE POLICY PROGRAM – VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Justice Policy (Item 1)	\$
Salaries and wages. . . . .	594,429
Employee benefits. . . . .	65,771
Transportation and communication . . . .	90,148
Services. . . . .	144,172
Supplies and equipment. . . . .	125,750
Transfer payment	
Grant to the Prevent Challenge	
Foundation (Niagara). . . . .	150,000
	<u>1,170,270</u>
Minister's Salary. . . . .	23,300
<i>Charges</i>	
Payments from the Interprovincial	
Lotteries Trust Fund. . . . .	102,887
TOTAL FOR JUSTICE POLICY	
PROGRAM. . . . .	<u><u>1,296,457</u></u>

JUSTICE POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983	1982
	\$	\$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal-Provincial Committee on Justice Statistics. . . . .		4,895
FEES, LICENCES AND PERMITS		
Arson Awareness Conference fees. . . . .		2,750
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	23	355
TOTAL BUDGETARY REVENUE . . . . .	23	8,000



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## MINISTRY OF LABOUR

FISCAL YEAR, 1982-83

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### TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION. ....	4-242
INDUSTRIAL RELATIONS. ....	4-244
WOMEN'S PROGRAM. ....	4-246
OCCUPATIONAL HEALTH AND SAFETY. ....	4-248
EMPLOYMENT STANDARDS. ....	4-250
MANPOWER COMMISSION. ....	4-252
HUMAN RIGHTS COMMISSION. ....	4-254
LABOUR RELATIONS BOARD. ....	4-256
STATUTORY. ....	4-242, 4-248, 4-250
SUMMARY. ....	4-241
STATEMENT OF BUDGETARY REVENUE. ....	4-258
STATEMENT OF CREDITS. ....	4-258



**MINISTRY OF LABOUR**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1983**

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
11,092,567	Ministry Administration	13,935,700	13,769,502
4,115,995	Industrial Relations	4,787,500	4,442,193
834,257	Women's Program	1,370,000	1,064,166
30,702,349	Occupational Health and Safety	33,248,200	32,599,321
4,972,571	Employment Standards	6,010,400	5,885,256
1,162,731	Manpower Commission	1,829,900	1,828,593
3,524,952	Human Rights Commission	4,746,600	4,744,225
3,801,049	Labour Relations Board	4,272,800	4,271,460
60,206,471	<b>Ministry Total</b>	70,201,100	68,604,716
ACCOUNTING CLASSIFICATION			
59,159,055	Total Budgetary Expenditure	68,701,100	66,941,253
1,047,416	Total Charges	1,500,000	1,663,463
60,206,471		70,201,100	68,604,716

## MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2301</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	2,771,800	309,100	3,080,900	Main Office. ....	3,080,379
2	1,552,900	38,600	1,591,500	Financial Services. ....	1,588,080
3	1,858,200	309,000	2,167,200	Supply and Office Services. ....	2,159,858
4	1,325,600	80,200	1,405,800	Personnel Services. ....	1,400,005
5	650,400	60,300	710,700	Information Services. ....	707,368
6	2,346,500	592,400	2,938,900	Analysis and Planning. ....	2,936,557
7	386,400	29,200	415,600	Legal Services. ....	406,278
8	212,300		212,300	Audit Services. ....	154,311
9	1,114,400	267,900	1,382,300	Systems Development Services. ....	1,306,166
	12,218,500	1,686,700	13,905,200		13,739,002
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
	12,249,000	1,686,700	13,935,700	TOTAL FOR MINISTRY ADMINISTRATION . . . .	13,769,502

## Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

## MINISTRY OF LABOUR—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)		\$	Experience '82		\$
Salaries and wages. ....		1,541,790	Salaries and wages. ....	\$ 463,461	
Employee benefits. ....		254,986	Employee benefits. ....	15,834	
Transportation and communication. ....		155,650	Transportation and		
Services. ....		688,009	communication. ....	18,078	
Supplies and equipment. ....		170,596	Services. ....	9,054	
Transfer payments			Supplies and equipment. ....	2,353	508,780
Blind Workmen's Com-			Less: Recoveries—Short Term		
pensation. ....	\$ 3,329		Job Creation. ....		60,366
Grants to Organizations for					448,414
promotion of Improved					1,400,005
Labour Relations, Health					
and Safety practices and					
employment opportunities					
for the handicapped. ....	266,019	269,348			
		3,080,379	Information Services (Item 5)		
Minister's Salary. ....		23,300	Salaries and wages. ....	365,666	
Parliamentary Assistant's Salary. ....		7,200	Employee benefits. ....	49,338	
		3,110,879	Transportation and communication. ....	14,489	
			Services. ....	240,596	
			Supplies and equipment. ....	37,279	
					707,368
Financial Services (Item 2)					
Salaries and wages. ....		921,886	Analysis and Planning (Item 6)		
Employee benefits. ....		107,675	Salaries and wages. ....	1,739,464	
Transportation and communication. ....		339,261	Employee benefits. ....	234,120	
Services. ....		64,214	Transportation and communication. ....	54,833	
Supplies and equipment. ....		155,044	Services. ....	516,973	
		1,588,080	Supplies and equipment. ....	391,167	
					2,936,557
Supply and Office Services (Item 3)					
Salaries and wages. ....		1,671,025	Legal Services (Item 7)		
Employee benefits. ....		228,126	Transportation and communication. ....	33,620	
Transportation and communication. ....		40,430	Services. ....	364,996	
Services. ....		87,138	Supplies and equipment. ....	7,662	
Supplies and equipment. ....		133,139			406,278
		2,159,858			
Personnel Services (Item 4)					
Salaries and wages. ....		1,141,182	Audit Services (Item 8)		
Employee benefits. ....		101,155	Salaries and wages. ....	120,254	
Transportation and communication. ....		48,948	Employee benefits. ....	22,934	
Services. ....		104,439	Transportation and communication. ....	3,509	
Supplies and equipment. ....		64,647	Services. ....	2,684	
		1,460,371	Supplies and equipment. ....	4,930	
Less: Recoveries—Short Term Job Creation		60,366			154,311
		1,400,005			
General Personnel Services					
Salaries and wages. ....	\$ 677,721		Systems Development Services (Item 9)		
Employee benefits. ....	85,321		Salaries and wages. ....	796,165	
Transportation and			Employee benefits. ....	112,016	
communication. ....	30,870		Transportation and communication. ....	7,509	
Services. ....	95,385		Services. ....	608,272	
Supplies and equipment. ....	62,294	951,591	Supplies and equipment. ....	9,500	
					1,533,462
			Less: Recoveries from other Ministries ...	227,296	
					1,306,166
			TOTAL FOR MINISTRY ADMINISTRATION		
			PROGRAM. ....		13,769,502

## MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2302</b>				<b>INDUSTRIAL RELATIONS PROGRAM</b>	
1	313,100		313,100	Program Administration. . . . .	275,816
2	2,303,100	22,200	2,325,300	Conciliation and Mediation Services. . . . .	2,245,809
3	1,119,800	173,300	1,293,100	Office of Arbitration. . . . .	1,172,217
4	856,000		856,000	Quality of Working Life. . . . .	748,351
	4,592,000	195,500	4,787,500	TOTAL FOR INDUSTRIAL RELATIONS. . . . .	4,442,193

**Program description:**

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.



## MINISTRY OF LABOUR — Continued

## INDUSTRIAL RELATIONS PROGRAM — VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Quality of Working Life (Item 4)		\$
Salaries and wages. . . . .		228,607	Salaries and wages. . . . .		275,303
Employee benefits. . . . .		19,890	Employee benefits. . . . .		53,621
Transportation and communication. . . . .		9,924	Transportation and communication . . . . .		69,535
Services. . . . .		14,703	Services. . . . .		292,026
Supplies and equipment. . . . .		2,692	Supplies and equipment. . . . .		57,866
		<u>275,816</u>			<u>748,351</u>
Conciliation and Mediation Services (Item 2)			TOTAL FOR INDUSTRIAL RELATIONS PROGRAM. . . . .		<u>4,442,193</u>
Salaries and wages. . . . .		1,513,207			
Employee benefits. . . . .		252,926			
Transportation and communication . . . . .		305,906			
Services. . . . .		153,601			
Supplies and equipment. . . . .		20,169			
		<u>2,245,809</u>			
Office of Arbitration (Item 3)					
Salaries and wages. . . . .		441,897			
Employee benefits. . . . .		64,719			
Transportation and communication. . . . .		145,957			
Services. . . . .		484,218			
Supplies and equipment. . . . .		35,426			
		<u>1,172,217</u>			

## MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2303</b>				<b>WOMEN'S PROGRAM</b>	
1	275,400		275,400	Women Crown Employee Office. . . . .	270,171
2	300,000		300,000	Affirmative Action Incentive Fund*. . . . .	
3	686,600	108,000	794,600	Women's Bureau. . . . .	793,995
	1,262,000	108,000	1,370,000	TOTAL FOR WOMEN'S PROGRAM. . . . .	1,064,166

**Program description:**

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

\*In the Annual Budget and Expenditure Estimates a provision was made to provide salary dollars for the Affirmative Action Incentive Program. It was not practicable however, to distribute this estimate among the programs and activities of each Ministry. Accordingly, the gross projected salary dollars appeared in the "Affirmative Action Incentive Fund" provision.

As Affirmative Action Incentive Plans were approved and the actual costs were incurred, they were not charged against the "Affirmative Action Incentive Fund" activity, but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders totalling \$93,500 were approved.

## MINISTRY OF LABOUR – Continued

## WOMEN'S PROGRAM – VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Women Crown Employee Office (Item 1)	\$	Women's Bureau (Item 3)	\$
Salaries and wages. . . . .	191,240	Salaries and wages. . . . .	480,218
Employee benefits. . . . .	29,226	Employee benefits. . . . .	78,093
Transportation and communication . . . .	2,960	Transportation and communication . . . .	44,315
Services. . . . .	26,608	Services. . . . .	86,867
Supplies and equipment. . . . .	20,137	Supplies and equipment. . . . .	104,502
	<u>270,171</u>		<u>793,995</u>
		TOTAL FOR WOMEN'S PROGRAM. . . .	<u>1,064,166</u>

## MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2304</b>				<b>OCCUPATIONAL HEALTH AND SAFETY PROGRAM</b>	
1	3,628,000		3,628,000	Program Administration. . . . .	3,285,067
2	4,397,400	250,800	4,648,200	Construction Health and Safety. . . . .	4,636,534
3	6,811,400	456,400	7,267,800	Industrial Health and Safety. . . . .	7,266,958
4	3,795,200		3,795,200	Mining Health and Safety. . . . .	3,752,867
5	7,970,600		7,970,600	Occupational Health. . . . .	7,839,685
6	3,347,700		3,347,700	Special Studies and Services. . . . .	3,193,247
	29,950,300	707,200	30,657,500		29,974,358
S	1,500,000		1,500,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . . .	1,567,257
S	1,090,700		1,090,700	Mine Rescue Training, the Mining Act. . . . .	1,057,706
	32,541,000	707,200	33,248,200	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY. . . . .	32,599,321

**Program description:**

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

## MINISTRY OF LABOUR — Continued

## OCCUPATIONAL HEALTH AND SAFETY PROGRAM — VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Occupational Health (Item 5)		\$
Salaries and wages. ....		2,230,522	Salaries and wages. ....		5,161,570
Employee benefits. ....		339,978	Employee benefits. ....		797,542
Transportation and communication. ....		101,735	Transportation and communication. ....		443,939
Services. ....		452,788	Services. ....		528,486
Supplies and equipment. ....		160,044	Supplies and equipment. ....		908,148
		<u>3,285,067</u>			<u>7,839,685</u>
<i>Charges</i>					
Payments from Interprovincial Lotteries Trust Fund. ....		1,567,257			
		<u>4,852,324</u>			
			Special Studies and Services (Item 6)		
Construction Health and Safety (Item 2)			Salaries and wages. ....		2,198,246
Salaries and wages. ....		3,394,212	Employee benefits. ....		343,998
Employee benefits. ....		566,502	Transportation and communication. ....		100,952
Transportation and communication. ....		383,753	Services. ....		182,475
Services. ....		79,965	Supplies and equipment. ....		367,576
Supplies and equipment. ....		212,102			<u>3,193,247</u>
		<u>4,636,534</u>			
			Statutory Appropriations		
Industrial Health and Safety (Item 3)			Mine Rescue Training		
Salaries and wages. ....		5,457,476	Salaries and wages. ....		271,830
Employee benefits. ....		800,611	Employee benefits. ....		36,205
Transportation and communication. ....		562,720	Transportation and communication. ....		45,596
Services. ....		149,334	Services. ....		267,217
Supplies and equipment. ....		296,817	Supplies and equipment. ....		311,829
		<u>7,266,958</u>	Acquisition/Construction of physical assets. ....		108,500
					<u>1,041,177</u>
Mining Health and Safety (Item 4)			Other transactions		
Salaries and wages. ....		2,442,258	Operating. ....		16,529
Employee benefits. ....		357,149			<u>1,057,706</u>
Transportation and communication. ....		422,263	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM. ....		<u>32,599,321</u>
Services. ....		257,427			
Supplies and equipment. ....		273,770			
		<u>3,752,867</u>			

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2305				EMPLOYMENT STANDARDS PROGRAM	
1	4,640,500	360,000	5,000,500	Employment Standards. ....	4,997,686
2	758,500	251,400	1,009,900	Plant Closure and Review. ....	791,364
	5,399,000	611,400	6,010,400		5,789,050
S				Unclaimed Vacation-With-Pay Trust Account, the Financial Administration Act. ....	
S				Unclaimed Wages, the Financial Administration Act. ....	96,206
	5,399,000	611,400	6,010,400	TOTAL FOR EMPLOYMENT STANDARDS. ....	5,885,256

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to provide effective Government response regarding plant closures.



## MINISTRY OF LABOUR — Continued

## EMPLOYMENT STANDARDS PROGRAM — VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Employment Standards (Item 1)	\$	Plant Closure and Review (Item 2)	\$
Salaries and wages. . . . .	3,767,300	Salaries and wages. . . . .	133,858
Employee benefits. . . . .	548,300	Employee benefits. . . . .	27,549
Transportation and communication. . . . .	475,793	Transportation and communication. . . . .	31,536
Services. . . . .	50,546	Services. . . . .	591,185
Supplies and equipment. . . . .	155,747	Supplies and equipment. . . . .	7,236
	<u>4,997,686</u>		<u>791,364</u>
<i>Charges</i>			
Employment Standards		TOTAL FOR EMPLOYMENT STANDARDS	
Unclaimed wages. . . . .	96,206	PROGRAM. . . . .	5,885,256
	<u>5,093,892</u>		

## MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2306				<b>MANPOWER COMMISSION PROGRAM</b>	
1	1,770,000	59,900	1,829,900	Manpower Commission. . . . .	1,828,593
	1,770,000	59,900	1,829,900	TOTAL FOR MANPOWER COMMISSION. . . . .	1,828,593

**Program description:**

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence and provides centralized labour market forecasting and analysis.

## MINISTRY OF LABOUR — Continued

## MANPOWER COMMISSION PROGRAM — VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Manpower Commission (Item 1)	\$
Salaries and wages. . . . .	1,083,853
Employee benefits. . . . .	129,166
Transportation and communication . . . . .	50,060
Services. . . . .	618,710
Supplies and equipment. . . . .	156,241
	<u>2,038,030</u>
Less: Recoveries — Short Term Job Creation	<u>209,437</u>
TOTAL FOR MANPOWER COMMISSION PROGRAM. . . . .	<u><u>1,828,593</u></u>

## MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2307				<b>HUMAN RIGHTS COMMISSION PROGRAM</b>	
1	4,588,000	158,600	4,746,600	Human Rights Commission. . . . .	4,744,225
	4,588,000	158,600	4,746,600	TOTAL FOR HUMAN RIGHTS COMMISSION . . . .	4,744,225

**Program description:**

The Commission seeks to protect individuals from discrimination in employment, housing, and public accommodation and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, or place of origin, through programs of compliance and conciliation, affirmative action, public education, race relations and research.

## MINISTRY OF LABOUR — Continued

## HUMAN RIGHTS COMMISSION PROGRAM — VOTE 2307

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Human Rights Commission (Item 1)	\$
Salaries and wages. . . . .	2,548,938
Employee benefits. . . . .	351,982
Transportation and communication . . . . .	345,961
Services. . . . .	1,083,382
Supplies and equipment. . . . .	413,962
	<hr/>
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM. . . . .	4,744,225
	<hr/> <hr/>

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2308	\$	\$	\$	<b>LABOUR RELATIONS BOARD PROGRAM</b>	\$
1	4,030,000	242,800	4,272,800	Labour Relations Board. . . . .	4,271,460
	4,030,000	242,800	4,272,800	TOTAL FOR LABOUR RELATIONS BOARD. . . . .	4,271,460

Program description:

The Board is an administrative tribunal responsible for the administration of the Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for direction and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.



## MINISTRY OF LABOUR — Concluded

## LABOUR RELATIONS BOARD PROGRAM — VOTE 2308

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

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Labour Relations Board (Item 1)	\$
Salaries and wages. . . . .	2,929,805
Employee benefits. . . . .	461,108
Transportation and communication . . . . .	384,020
Services. . . . .	271,786
Supplies and equipment. . . . .	224,741
	<hr/>
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM. . . . .	4,271,460
	<hr/> <hr/>

**MINISTRY OF LABOUR**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
<b>GOVERNMENT OF CANADA</b>		
Reimbursement of Expenditures		
Uranium Mine Inspections. . . . .	105,527	510,572
Industrial Inquiry Commission on Mines. . . . .		114,876
Ontario Miners Study. . . . .		22,566
	<u>105,527</u>	<u>648,014</u>
<b>REIMBURSEMENT OF EXPENDITURES</b>		
Workers' Compensation Board of Ontario		
The Occupational Health and Safety Act. . . . .	4,800,000	4,400,000
Mine Rescue Stations. . . . .	993,978	755,453
Recoveries—Workers' Compensation Board: French Language Coordinator . .	17,854	
Secondment—Canadian Institute for Radiation Safety. . . . .	13,200	
Other. . . . .	30,209	23,753
	<u>5,855,241</u>	<u>5,179,206</u>
<b>FEES, LICENCES AND PERMITS</b>		
Building plan examinations. . . . .	533,903	982,839
The Employment Agencies Act. . . . .	166,450	184,200
Cable Testing. . . . .	159,045	180,029
	<u>859,398</u>	<u>1,347,068</u>
<b>FINES AND PENALTIES</b>		
The Employment Standards Act. . . . .	29,551	31,884
<b>SALES AND RENTALS</b>		
Vehicles. . . . .	59,832	12,775
Publications. . . . .	50,166	40,799
Photocopies. . . . .	37,810	32,400
Other. . . . .	4,750	8,649
	<u>152,558</u>	<u>94,623</u>
<b>ROYALTIES. . . . .</b>	2,598	9,489
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .</b>	19,132	19,290
<b>MISCELLANEOUS</b>		
Employment Standards—unclaimed wages. . . . .	72,479	16,354
Interest—bank. . . . .	24,519	28,272
Other. . . . .	23,019	19,302
	<u>120,017</u>	<u>63,928</u>
<b>TOTAL BUDGETARY REVENUE. . . . .</b>	<u><u>7,144,022</u></u>	<u><u>7,393,502</u></u>

**STATEMENT OF CREDITS**

**for the year ended March 31, 1983**

	1983 \$	1982 \$
Employment Standards—unclaimed wages. . . . .	86,794	74,046
<b>TOTAL CREDITS. . . . .</b>	<u><u>86,794</u></u>	<u><u>74,046</u></u>

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# OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
OFFICE OF THE LIEUTENANT GOVERNOR. . . . .	4-262
SUMMARY. . . . .	4-261



OFFICE OF THE LIEUTENANT GOVERNOR  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropriations	Actual
\$		\$	\$
220,399	Office of the Lieutenant Governor	341,200	335,608
220,399	<b>Total for Office of the Lieutenant Governor</b>	341,200	335,608
ACCOUNTING CLASSIFICATION			
220,399	Total Budgetary Expenditure	341,200	335,608

OFFICE OF THE LIEUTENANT GOVERNOR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	229,800	111,400	341,200	Office of the Lieutenant Governor. . . . .	335,608
	229,800	111,400	341,200	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR. . . . .	335,608

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.



## OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

## OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM — VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

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Office of the Lieutenant Governor (Item 1)	\$
Salaries and wages. . . . .	241,836
Employee benefits. . . . .	22,309
Transportation and communication . . . .	14,568
Services. . . . .	2,872
Supplies and equipment. . . . .	4,623
Other transactions	
Allowance for contingencies. . . . .	49,400
	<hr/>
TOTAL FOR OFFICE OF THE	
LIEUTENANT GOVERNOR PROGRAM.	335,608
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# MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-268
POLICY DEVELOPMENT AND ANALYSIS.....	4-270
PERSONNEL AUDIT.....	4-272
EMPLOYEE RELATIONS.....	4-274
GOVERNMENT PERSONNEL SERVICES.....	4-276
STATUTORY.....	4-268
SUMMARY.....	4-267
STATEMENT OF BUDGETARY REVENUE.....	4-278



MANAGEMENT BOARD OF CABINET  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
3,753,210	Ministry Administration	250,506,700	4,459,685
6,086,669	Policy Development and Analysis	8,772,200	6,943,561
315,511	Personnel Audit	345,700	326,571
1,383,940	Employee Relations	1,580,400	1,495,584
832,994	Government Personnel Services	1,016,800	928,027
12,372,324	<b>Total for Management Board of Cabinet</b>	262,221,800	14,153,428
ACCOUNTING CLASSIFICATION			
12,372,324	Total Budgetary Expenditure	262,221,800	14,153,428
12,372,324		262,221,800	14,153,428

## MANAGEMENT BOARD OF CABINET — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>401</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	2,391,600	214,000	2,605,600	Main Office.....	2,409,141
2	157,700		157,700	Personnel.....	120,525
3	2,041,500		2,041,500	Other Administration.....	1,906,719
4	245,678,600		245,678,600	Contingencies*.....	
	250,269,400	214,000	250,483,400		4,436,385
S	23,300		23,300	Minister's Salary, the Executive Council Act.....	23,300
	250,292,700	214,000	250,506,700	TOTAL FOR MINISTRY ADMINISTRATION.....	4,459,685

**Program description:**

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service Commission to meet their operating objectives in a co-ordinated fashion. The program also provides for the estimated cost of anticipated salary and employee benefits awards for government employees.

\*In the Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1982-83 fiscal year. It was not practicable, however, to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. The "Contingencies" activity therefore shows no spending against the appropriation. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders totalling \$194,159,800 were approved.



## MANAGEMENT BOARD OF CABINET — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Other Administration (Item 3)	\$
Salaries and wages. ....	1,581,714	Salaries and wages. ....	1,046,184
Employee benefits. ....	190,015	Employee benefits. ....	120,500
Transportation and communication ....	77,783	Transportation and communication ....	89,445
Services. ....	478,049	Services. ....	540,120
Supplies and equipment. ....	38,662	Supplies and equipment. ....	110,470
Transfer payment			1,906,719
Grant to the Institute of Public Administration of Canada. ....	42,918		
	2,409,141	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. ....	4,459,685
Minister's Salary. ....	23,300		
	2,432,441		
Personnel (Item 2)			
Salaries and wages. ....	94,282		
Employee benefits. ....	13,520		
Transportation and communication ....	2,336		
Services. ....	5,997		
Supplies and equipment. ....	4,390		
	120,525		

## MANAGEMENT BOARD OF CABINET — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>402</b>				<b>POLICY DEVELOPMENT AND ANALYSIS PROGRAM</b>	
1	1,989,000	55,000	2,044,000	Compensation. ....	1,973,066
2	1,753,200		1,753,200	Staffing. ....	1,437,973
3	1,389,500		1,389,500	Management Policy. ....	1,044,375
4	1,600,000		1,600,000	Technology Opportunity Fund. ....	564,840
5	1,915,500	70,000	1,985,500	Programs and Estimates. ....	1,923,307
	8,647,200	125,000	8,772,200	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS. ....	6,943,561

**Program description:**

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.



MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
403	\$	\$	\$	PERSONNEL AUDIT PROGRAM	\$
1	327,700	18,000	345,700	Personnel Audit. . . . .	326,571
	327,700	18,000	345,700	TOTAL FOR PERSONNEL AUDIT. . . . .	326,571

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

MANAGEMENT BOARD OF CABINET – Continued

PERSONNEL AUDIT PROGRAM – VOTE 403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Personnel Audit (Item 1)	\$
Salaries and wages. . . . .	280,181
Employee benefits. . . . .	38,870
Transportation and communication . . . . .	3,332
Services. . . . .	3,237
Supplies and equipment. . . . .	951
TOTAL FOR PERSONNEL AUDIT PROGRAM. . . . .	326,571

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
404				EMPLOYEE RELATIONS PROGRAM	
1	677,900	170,000	847,900	Public Service Appeal Boards. . . . .	827,790
2	732,500		732,500	Staff Relations. . . . .	667,794
	1,410,400	170,000	1,580,400	TOTAL FOR EMPLOYEE RELATIONS. . . . .	1,495,584

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.



## MANAGEMENT BOARD OF CABINET — Continued

## EMPLOYEE RELATIONS PROGRAM — VOTE 404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Public Service Appeal Boards (Item 1)		\$	Staff Relations (Item 2)		\$
Salaries and wages. . . . .		118,834	Salaries and wages. . . . .		510,454
Employee benefits. . . . .		11,811	Employee benefits. . . . .		69,980
Transportation and communication . . . . .		9,580	Transportation and communication . . . . .		17,232
Services. . . . .		679,858	Services. . . . .		60,446
Supplies and equipment. . . . .		7,707	Supplies and equipment. . . . .		9,682
		<u>827,790</u>			<u>667,794</u>
			TOTAL FOR EMPLOYEE RELATIONS		
			PROGRAM. . . . .		<u>1,495,584</u>

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
405				<b>GOVERNMENT PERSONNEL SERVICES PROGRAM</b>	
1	38,100	25,000	63,100	Temporary Help Services. ....	39,103
2	628,400		628,400	French Language Services. ....	612,112
3	131,800	60,000	191,800	Staff Development Centre. ....	186,303
4	35,400		35,400	Staff Development Services. ....	
5	98,100		98,100	Personnel Advertising Services. ....	90,509
	931,800	85,000	1,016,800	TOTAL FOR GOVERNMENT PERSONNEL SERVICES. ....	928,027

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

## MANAGEMENT BOARD OF CABINET — Concluded

## GOVERNMENT PERSONNEL SERVICES PROGRAM — VOTE 405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Temporary Help Services (Item 1)		\$	Staff Development Services (Item 4)		\$
Salaries and wages. . . . .	19,979,831		Salaries and wages. . . . .	327,549	
Employee benefits. . . . .	793,134		Employee benefits. . . . .	43,498	
Transportation and communication . . . .	34,909		Transportation and communication . . . .	32,875	
Services. . . . .	21,963		Services. . . . .	399,974	
Supplies and equipment. . . . .	7,846		Supplies and equipment. . . . .	87,268	
	20,837,683			891,164	
Less: Recoveries from other Ministries. . . .	20,798,580		Less: Recoveries from other Ministries. . . .	1,055,107	
	39,103			(163,943)	
			Excess of recoveries over expenditure trans- ferred to revenue. . . . .	163,943	
French Language Services (Item 2)					
Salaries and wages. . . . .	765,596				
Employee benefits. . . . .	15,583		Personnel Advertising Services (Item 5)		
Transportation and communication. . . . .	25,825		Salaries and wages. . . . .	64,147	
Services. . . . .	104,920		Employee benefits. . . . .	10,216	
Supplies and equipment. . . . .	16,602		Transportation and communication. . . . .	75,489	
	928,526		Services. . . . .	607,298	
Less: Recoveries from other Ministries. . . .	316,414		Supplies and equipment. . . . .	2,538	
	612,112			759,688	
			Less: Recoveries from other Ministries. . . .	669,179	
Staff Development Centre (Item 3)				90,509	
Salaries and wages. . . . .	119,869		TOTAL FOR GOVERNMENT PERSONNEL SERVICES PROGRAM. . . . .		928,027
Employee benefits. . . . .	16,434				
Transfer payment					
Georgian College. . . . .	50,000				
	186,303				

MANAGEMENT BOARD OF CABINET  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
French Language Training Services. ....	78,236	62,115
REIMBURSEMENT OF EXPENDITURES		
Secondment — Georgian College. ....	115,628	
— Ontario Energy Corporation. ....	74,523	83,984
Ontario Public Service Employees Union. ....	99,287	72,602
Other. ....		430
	289,438	157,016
SALES AND RENTALS		
Temporary Help Services. ....	220,418	257,028
Staff Development and Training Centre. ....	74,712	115,466
French Language Services. ....	12,724	5,099
Queen's Park Credit Unions. ....	5,301	3,797
Advertising Services. ....	813	10,518
Vehicles. ....		2,400
Other. ....	1,011	1,119
	314,979	395,427
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	11,208	12,867
MISCELLANEOUS		
Excess Chargeback Recoveries re:		
Staff Training Services. ....	163,943	11,451
Staff Development Centre. ....		5,667
Other. ....	546	586
	164,489	17,704
TOTAL BUDGETARY REVENUE. ....	858,350	645,129

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# MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## FISCAL YEAR, 1982-83

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### TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION. . . . .	4-282
COMMUNITY PLANNING. . . . .	4-284
LAND DEVELOPMENT. . . . .	4-286
COMMUNITY DEVELOPMENT. . . . .	4-288
ONTARIO HOUSING CORPORATION. . . . .	4-290
ONTARIO MORTGAGE PROGRAM. . . . .	4-292
MUNICIPAL AFFAIRS. . . . .	4-294
STATUTORY. . . . .	4-282, 4-292, 4-294
SUMMARY. . . . .	4-281
STATEMENT OF BUDGETARY REVENUE. . . . .	4-296
STATEMENT OF RECEIPTS. . . . .	4-297
STATEMENT OF CREDITS. . . . .	4-297





## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
14,073,836	Ministry Administration	17,331,800	16,798,997
66,914,281	Community Planning	47,680,400	41,823,357
18,926,984	Land Development	16,421,100	15,020,432
46,292,483	Community Development	43,156,500	30,603,573
142,533,469	Ontario Housing Corporation	149,291,000	144,844,920
23,203,187	Ontario Mortgage Program	53,753,800	114,218,280
702,928,312	Municipal Affairs	694,723,000	686,341,871
1,014,872,552	<b>Ministry Total</b>	1,022,357,600	1,049,651,430
	ACCOUNTING CLASSIFICATION		
995,259,183	Total Budgetary Expenditure	1,002,839,400	1,023,881,405
19,613,369	Total Disbursements	19,518,200	18,379,582
	Total Charges		7,390,443
1,014,872,552		1,022,357,600	1,049,651,430

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2401</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,305,300	270,100	1,575,400	Main Office. ....	1,537,423
2	1,261,600	68,400	1,330,000	Financial Services. ....	1,324,957
3	3,752,800		3,752,800	Supply and Office Services. ....	3,685,641
4	604,700		604,700	Personnel Services. ....	600,363
5	1,089,200	524,800	1,614,000	Information Services. ....	1,599,188
6	1,936,500		1,936,500	Analysis and Planning. ....	1,886,221
7	1,297,200		1,297,200	Legal Services. ....	1,211,922
8	565,400		565,400	Audit Services. ....	535,437
9	4,238,800		4,238,800	Systems Development Services. ....	4,008,330
10	386,500		386,500	Experience '82. ....	379,015
	16,438,000	863,300	17,301,300		16,768,497
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
	16,468,500	863,300	17,331,800	TOTAL FOR MINISTRY ADMINISTRATION . . . .	16,798,997

## Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. ....	1,110,537	Salaries and wages. ....	1,019,082
Employee benefits. ....	133,733	Employee benefits. ....	164,233
Transportation and communication. ....	114,808	Transportation and communication. ....	16,448
Services. ....	187,486	Services. ....	243,007
Supplies and equipment. ....	84,022	Supplies and equipment. ....	33,741
	<u>1,630,586</u>	Transfer payments	
Less: Recoveries from other activities. ....	93,163	Grants to municipalities to assist in the preparation of housing policy state- ments and housing needs requirements. ....	\$320,978
	<u>1,537,423</u>	Intergovernmental Commit- tee on Urban and Regional Research. ....	88,732
Minister's Salary. ....	23,300		<u>409,710</u>
Parliamentary Assistant's Salary. ....	7,200		1,886,221
	<u>1,567,923</u>		
Financial Services (Item 2)		Legal Services (Item 7)	
Salaries and wages. ....	2,142,554	Salaries and wages. ....	90,831
Employee benefits. ....	305,593	Employee benefits. ....	3,459
Transportation and communication. ....	45,286	Transportation and communication. ....	31,559
Services. ....	90,041	Services. ....	1,456,462
Supplies and equipment. ....	75,900	Supplies and equipment. ....	42,078
	<u>2,659,374</u>		<u>1,624,389</u>
Less: Recoveries from other activities. ....	1,334,417	Less: Recoveries from other activities. ....	412,467
	<u>1,324,957</u>		<u>1,211,922</u>
Supply and Office Services (Item 3)		Audit Services (Item 8)	
Salaries and wages. ....	1,116,084	Salaries and wages. ....	676,388
Employee benefits. ....	172,548	Employee benefits. ....	98,408
Transportation and communication. ....	1,334,645	Transportation and communication. ....	67,780
Services. ....	1,866,801	Services. ....	6,439
Supplies and equipment. ....	395,772	Supplies and equipment. ....	4,877
	<u>4,885,850</u>		<u>853,892</u>
Less: Recoveries from other activities. ....	1,200,209	Less: Recoveries from other activities. ....	318,455
	<u>3,685,641</u>		<u>535,437</u>
Personnel Services (Item 4)		Systems Development Services (Item 9)	
Salaries and wages. ....	946,086	Salaries and wages. ....	1,763,328
Employee benefits. ....	142,080	Employee benefits. ....	237,000
Transportation and communication. ....	15,382	Transportation and communication. ....	26,346
Services. ....	115,705	Services. ....	4,428,799
Supplies and equipment. ....	61,699	Supplies and equipment. ....	411,567
	<u>1,280,952</u>		<u>6,867,040</u>
Less: Recoveries from other activities. ....	680,589	Less: Recoveries from other activities. ....	2,858,710
	<u>600,363</u>		<u>4,008,330</u>
Information Services (Item 5)		Experience '82 (Item 10)	
Salaries and wages. ....	870,078	Salaries and wages. ....	293,950
Employee benefits. ....	105,405	Employee benefits. ....	13,491
Transportation and communication. ....	81,175	Transfer payments	
Services. ....	1,032,011	Grants for Experience '82 projects. ....	193,592
Supplies and equipment. ....	64,155		<u>501,033</u>
	<u>2,152,824</u>	Less: Recoveries—Short Term Job Creation	122,018
Less: Recoveries from other activities. ....	553,636		<u>379,015</u>
	<u>1,599,188</u>	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. ....	<u>16,798,997</u>

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2402</b>				<b>COMMUNITY PLANNING PROGRAM</b>	
1	407,200		407,200	Program Administration. . . . .	360,601
2	18,440,100		18,440,100	Plans Administration. . . . .	17,980,516
3	1,206,700		1,206,700	Local Planning Policy. . . . .	1,025,875
4	23,455,200		23,455,200	Community Renewal. . . . .	18,661,170
5	3,184,600	46,400	3,231,000	Community Planning Advisory Services . . . . .	3,090,601
6	940,200		940,200	Project Planning. . . . .	704,594
	47,634,000	46,400	47,680,400	TOTAL FOR COMMUNITY PLANNING. . . . .	41,823,357

**Program description:**

This program provides operational resources, technical assistance and policy guidance to encourage effective and efficient community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and local planning policies. Constant review of planning legislation is undertaken and recommendations made for improving and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community improvement by providing financial assistance to upgrade the existing financial and social environment in municipalities and unorganized territories.



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## COMMUNITY PLANNING PROGRAM — VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		Community Renewal (Item 4)	
	\$		\$
Salaries and wages. . . . .	252,567	Salaries and wages. . . . .	592,876
Employee benefits. . . . .	36,667	Employee benefits. . . . .	81,397
Transportation and communication . . . . .	15,181	Transportation and communication . . . . .	44,510
Services. . . . .	48,282	Services. . . . .	43,344
Supplies and equipment. . . . .	7,904	Supplies and equipment. . . . .	8,162
	<u>360,601</u>	Transfer payments	
		Urban renewal. . . . .	\$ 580,275
		Neighbourhood improvement. . . . .	4,264,548
Plans Administration (Item 2)		Community services contribution program for neighbourhood improvement. . . . .	5,660,228
Salaries and wages. . . . .	3,521,514	Ontario neighbourhood improvement. . . . .	1,739,673
Employee benefits. . . . .	511,687	Downtown revitalization. . . . .	4,209,453
Transportation and communication . . . . .	113,460	Main street revitalization. . . . .	<u>1,436,704</u>
Services. . . . .	172,750		<u>17,890,881</u>
Supplies and equipment. . . . .	48,643		<u>18,661,170</u>
Transfer payments			
Housing incentive grants. . . . .	<u>17,400</u>		
	<u>4,385,454</u>		
Other transactions		Community Planning Advisory Services (Item 5)	
Net interest expense. . . . .	10,785,936		
Disbursements		Salaries and wages. . . . .	1,264,966
Loans for regional and municipal public works. . . . .	<u>2,809,126</u>	Employee benefits. . . . .	178,912
	<u>17,980,516</u>	Transportation and communication . . . . .	133,246
		Services. . . . .	55,793
		Supplies and equipment. . . . .	43,937
		Transfer payments	
Local Planning Policy (Item 3)		Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program. . . . .	\$1,188,747
Salaries and wages. . . . .	705,520	Assistance for administration of planning activities in unorganized townships that are part of a formal planning area. . . . .	225,000
Employee benefits. . . . .	88,249	Energy conservation through land-use planning grants. . . . .	<u>361,473</u>
Transportation and communication . . . . .	22,129		<u>3,452,074</u>
Services. . . . .	195,755		<u>361,473</u>
Supplies and equipment. . . . .	<u>14,222</u>		<u>3,090,601</u>
	<u>1,025,875</u>		
Local Planning Policy Development		Project Planning (Item 6)	
Salaries and wages. . . . .	\$621,738	Salaries and wages. . . . .	432,233
Employee benefits. . . . .	84,606	Employee benefits. . . . .	66,597
Transportation and communication. . . . .	21,055	Transportation and communication . . . . .	23,058
Services. . . . .	156,434	Services. . . . .	163,420
Supplies and equipment. . . . .	<u>14,076</u>	Supplies and equipment. . . . .	<u>19,286</u>
	<u>897,909</u>		<u>704,594</u>
Lakeshore Capacity Study			
Salaries and wages. . . . .	\$ 83,782		
Employee benefits. . . . .	3,643		
Transportation and communication. . . . .	1,074		
Services. . . . .	39,321		
Supplies and equipment. . . . .	<u>146</u>		
	<u>127,966</u>		
	<u>1,025,875</u>		
		TOTAL FOR COMMUNITY PLANNING PROGRAM. . . . .	<u>41,823,357</u>

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2403				LAND DEVELOPMENT PROGRAM	
1	925,300	47,700	973,000	Program Administration. . . . .	971,993
2	12,500,000		12,500,000	Ontario Land Corporation. . . . .	11,291,354
3	1,009,900	42,100	1,052,000	Land Operations. . . . .	1,035,594
4	851,100		851,100	Marketing and Long Term Planning. . . . .	705,980
5	983,700	61,300	1,045,000	Planning and Development. . . . .	1,015,511
	16,270,000	151,100	16,421,100	TOTAL FOR LAND DEVELOPMENT. . . . .	15,020,432

Program description:

This program provides corporate administration for the Ontario Land Corporation. The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 69,000 acres of land acquired by the Province including two new communities and numerous other parcels throughout the Province for residential, commercial, industrial and other community related uses.



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## LAND DEVELOPMENT PROGRAM — VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Planning and Development (Item 5)		\$
Salaries and wages. . . . .		754,872	Salaries and wages. . . . .		825,248
Employee benefits. . . . .		99,924	Employee benefits. . . . .		115,979
Transportation and communication . . . .		9,748	Transportation and communication . . . .		47,021
Services. . . . .		655,443	Services. . . . .		11,354
Supplies and equipment. . . . .		38,877	Supplies and equipment. . . . .		15,909
		<u>1,558,864</u>			<u>1,015,511</u>
Less: Recoveries from other Ministries . . . .		586,871			
		<u>971,993</u>			
Ontario Land Corporation (Item 2)			<i>Seaton Community and Eastern Ontario Region</i>		
<i>Disbursements</i>			Salaries and wages. . . . .	\$389,181	
Advances to Ontario Land Corporation . .		11,291,354	Employee benefits. . . . .	54,611	
		<u>11,291,354</u>	Transportation and communi- cation. . . . .	15,492	
			Services. . . . .	1,711	
			Supplies and equipment . . . .	8,860	469,855
Land Operations (Item 3)					
Salaries and wages. . . . .		826,293	<i>Townsend Community and Western Ontario Region</i>		
Employee benefits. . . . .		127,393	Salaries and wages. . . . .	\$436,067	
Transportation and communication . . . .		42,616	Employee benefits. . . . .	61,368	
Services. . . . .		23,339	Transportation and communi- cation. . . . .	31,529	
Supplies and equipment. . . . .		15,953	Services. . . . .	9,643	
		<u>1,035,594</u>	Supplies and equipment . . . .	7,049	545,656
Marketing and Long Term Planning (Item 4)					<u>1,015,511</u>
Salaries and wages. . . . .		451,250	TOTAL FOR LAND DEVELOPMENT		
Employee benefits. . . . .		56,800	PROGRAM. . . . .		15,020,432
Transportation and communication . . . .		29,641			<u><u>15,020,432</u></u>
Services. . . . .		143,737			
Supplies and equipment. . . . .		24,552			
		<u>705,980</u>			

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2404</b>				<b>COMMUNITY DEVELOPMENT PROGRAM</b>	
1	22,770,800		22,770,800	Program Administration. ....	12,501,565
2	2,772,500	163,500	2,936,000	Technical Services. ....	2,898,074
3	17,449,700		17,449,700	Community Housing. ....	15,203,934
	42,993,000	163,500	43,156,500	TOTAL FOR COMMUNITY DEVELOPMENT . . . .	30,603,573

**Program description:**

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation and housing rehabilitation requirements for senior citizens, the handicapped, and low to moderate income families, based on established needs and demands. Financial assistance is also provided to aid in the conservation of existing housing stock.

Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.

In addition, the program encourages energy conservation in the residential sector through the research and demonstration of the energy saving potential of new house technology and old house renovation.

Program Administration (Item 1)	\$	Community Housing (Item 3)	\$
Salaries and wages. . . . .	859,366	Salaries and wages. . . . .	1,455,080
Employee benefits. . . . .	98,305	Employee benefits. . . . .	218,810
Transportation and communication . . . .	75,939	Transportation and communication . . . .	64,000
Services. . . . .	1,507,023	Services. . . . .	52,877
Supplies and equipment. . . . .	39,476	Supplies and equipment. . . . .	46,032
Transfer payments		Transfer payments	
Provincial grants to reduce		Rent reduction grants	
gross debt service for		Municipalities. . . . .	\$2,553,018
home owners. . . . .	\$ 29,979	Other. . . . .	3,139,095
Ontario home renewal			5,692,113
program. . . . .	9,913,686	Ontario rental construction	
Ontario Association of Prop-		grants. . . . .	4,550,264
erty Standards Officers . .	55,000	Community services contribu-	
	9,998,665	tion to municipalities for	
	12,578,774	non-profit projects. . . . .	2,021,359
Less: Recoveries from other activities. . .	77,209	Rental assistance payments	
	12,501,565	for units in private and	
		co-operative non-profit	
		housing projects. . . . .	863,108
		Incentive grants for	
		municipal non-profit	
		housing. . . . .	545,374
			15,509,017
		Less: Recoveries from other activities. . .	305,083
			15,203,934
Technical Services (Item 2)			
Salaries and wages. . . . .	2,754,737		
Employee benefits. . . . .	391,219		
Transportation and communication . . . .	189,902		
Services. . . . .	147,540		
Supplies and equipment. . . . .	27,756		
	3,511,154		
Less: Recoveries from other activities. . .	613,080		
	2,898,074		
		TOTAL FOR COMMUNITY	
		DEVELOPMENT PROGRAM. . . . .	30,603,573

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2405				ONTARIO HOUSING CORPORATION PROGRAM	
1	149,291,000		149,291,000	Ontario Housing Corporation. . . . .	144,844,920
	149,291,000		149,291,000	TOTAL FOR ONTARIO HOUSING CORPORATION. . . . .	144,844,920

Program description:

This program provides specialized management staff support to administer a network of local Housing Authorities. These Housing Authorities manage units provincially owned as well as housing jointly owned with the Federal Government. Accommodation is also provided through rent supplement agreements with private landlords and financial assistance is made available to community sponsored groups throughout the Province. The Corporation also provides financial support for the construction of new family and senior citizen accommodation on a rent-geared-to-income basis.

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## ONTARIO HOUSING CORPORATION PROGRAM — VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Ontario Housing Corporation (Item 1)		\$	
Salaries and wages. . . . .		142,741	
Employee benefits. . . . .		13,296	
Transportation and communication. . . . .		4,568	
Services. . . . .		8,618,280	
Supplies and equipment. . . . .		3,685	
Transfer payments			
Provincial share of loss			
on housing operations,			
family and senior			
citizens housing			
Municipalities . . . . .	\$41,640,532		
Other. . . . .	79,133,129	120,773,661	
Provincial share of commercial rent supplement payments			
Municipalities . . . . .	1,173,029		
Other. . . . .	12,716,764	13,889,793	
Provincial share of community sponsored rent supplement payments			
Municipalities . . . . .	2,903,115		
Other. . . . .	3,079,133	5,982,248	140,645,702
			149,428,272
<i>Disbursements</i>			
Advances to Ontario Housing Corporation. . . . .		3,914,802	
			153,343,074
Less: Administrative expenses charged to operations. . . . .	\$7,456,038		
Net interest income . . . . .	1,042,116	8,498,154	
TOTAL FOR ONTARIO HOUSING CORPORATION PROGRAM. . . . .		144,844,920	

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2406				ONTARIO MORTGAGE PROGRAM	
1	1,924,400	2,594,800	4,519,200	Mortgage Administration. . . . .	4,362,357
2	49,234,600		49,234,600	Ontario Mortgage Corporation. . . . .	40,477,466
	51,159,000	2,594,800	53,753,800		44,839,823
S				Ontario Renter-Buy Program, the Housing Development Act. . . . .	61,988,014
S				Deposit and Trust Accounts, the Financial Administration Act. . . . .	7,390,443
	51,159,000	2,594,800	53,753,800	TOTAL FOR ONTARIO MORTGAGE PROGRAM. . . . .	114,218,280

Program description:

This program provides administrative support services for all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Land Corporation. It also administers the Ontario Rental Construction Loan program which provides interest-free second mortgages to developers to aid in the construction of rental accommodation as well as interest subsidies made available under certain provincial housing programs.

The program also administers the Ontario Renter-Buy Program announced by the Treasurer in his budget on May 13, 1982 to provide loans to qualified purchasers of new homes.



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## ONTARIO MORTGAGE PROGRAM — VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Mortgage Administration (Item 1)	\$	Ontario Mortgage Corporation (Item 2)	\$
Salaries and wages. . . . .	2,249,298	Transfer payments	
Employee benefits. . . . .	281,998	Interest subsidies to reduce payments	
Transportation and communication . . . . .	332,928	for home owners. . . . .	139,271
Services. . . . .	1,436,804	Ontario Rental Construction Loan	
Supplies and equipment. . . . .	61,329	Program. . . . .	40,338,195
	<u>4,362,357</u>		<u>40,477,466</u>
		Statutory Appropriations	
		Transfer payments	
		Ontario Renter-Buy Program. . . . .	61,988,014
		Charges	
		Ontario Land Corporation—deposit	
		account. . . . .	7,390,443
			<u>109,855,923</u>
		TOTAL FOR ONTARIO MORTGAGE	
		PROGRAM. . . . .	<u>114,218,280</u>

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Supple- mentary Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2407				<b>MUNICIPAL AFFAIRS PROGRAM</b>	
	694,191,000		694,191,000	Municipal Affairs. . . . .	685,977,571
S	694,191,000 532,000		694,191,000 532,000	Shoreline Property Assistance, the Shoreline Property Assistance Act. . . . .	685,977,571 364,300
	694,723,000		694,723,000	TOTAL FOR MUNICIPAL AFFAIRS PROGRAM. . . . .	686,341,871

**Program description:**

This program develops and recommends provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operating effectiveness at the local government level.

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Concluded

## MUNICIPAL AFFAIRS PROGRAM — VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Municipal Affairs (Item 1)		\$			\$
Salaries and wages. ....		7,899,300	Association of Municipalities of Ontario. ....	\$ 100,000	
Employee benefits. ....		1,025,548	Association of Municipal Clerks and Treasurers of Ontario. ....	2,000	
Transportation and communication. ....		554,268	Federation of Northern Ontario Municipalities North-West Ontario Municipal Association	1,500	
Services. ....		2,881,190		1,500	
Supplies and equipment. ....		416,844			
Transfer payments					
Municipalities			Persons		
Ontario Unconditional Grants			Ontario Youth Employment Program. ....	24,103,931	
Unconditional Grants. \$613,729,529			Disaster Relief Assistance for victims. ....	2,972	
Other. ....	13,396,914	627,126,443	Ontario municipal management initiatives program. ....	1,049,391	53,935,518
					693,839,111
Payments under the Municipal Tax Assistance Act. ....	20,699,988		Less: Recoveries from other Ministries ...		861,540
Taxes on tenant-occupied provincial properties under the Assessment Act. ....	4,905,306		Recoveries — Short Term Job Creation		7,000,000
Payments under the International Bridges Municipal Payments Act, 1981. ....	162,740				685,977,571
Payments under the Provincial Parks Municipal Tax Assistance Act. ....	310,802				
Payments with regard to Great Lakes flood damage. ....	275,678		Statutory Appropriations		
Payments for training in municipal administration. ....	749,987		Disbursements		
Local government bilingualism program. ....	256,983		Loans to Municipalities under the Shoreline Property Assistance Act, 1973 ...		364,300
Moosonee Development Area Board. ....	380,000				686,341,871
Municipal energy audit program. ....	861,540				
Municipal Organizations			Board of Industrial Leadership and Development		
Ontario Municipal Management Development Board. ....	71,200		Transfer payments		
			Marine and Boating Facilities. ....		772,597
			Short Term Job Creation. ....		31,248,459
			Canada Ontario Employment Development Program		
			Municipalities. ....	\$9,215,415	
			Other. ....	783,751	9,999,166
					42,020,222
			Less: Recoveries — BILD. ....		42,020,222
			TOTAL FOR MUNICIPAL AFFAIRS PROGRAM. ....		686,341,871

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program.....	2,021,359	31,875,494
REIMBURSEMENT OF EXPENDITURES		
Urban Renewal — provincial share of recoveries.....	810,629	504,232
Taxes on tenant occupied premises.....	801,949	651,422
Incentive grants and loans.....	405,425	95,429
Main Street Revitalization Program — repayments by municipalities.....	392,388	85,500
Downtown Revitalization Program — municipalities.....	325,723	472,384
Ontario Land Corporation — administrative expenses.....	275,597	5,085,916
Ontario Home Renewal Program — repayments by individuals in unorganized territories.....	243,778	269,581
Ontario Home Renewal Program — refund from municipalities.....	219,165	250,000
Ontario Renter-Buy Program — Recoveries.....	35,000	
Grants in lieu of taxes.....		1,247
	3,509,654	7,415,711
FEES, LICENCES AND PERMITS.....	1,870	2,030
SALES AND RENTALS.....	21,262	7,478
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies.....	179,788	205,087
City of Toronto — Non-Profit Housing Corporation.....	52,770	
Home Buyers Grants.....	44,814	52,572
City of Pembroke — Neighbourhood Improvement Program.....	13,433	
Other.....	22,810	39,991
	313,615	297,650
MISCELLANEOUS		
Canada Mortgage and Housing Corporation application fees.....	245,150	101,065
Interest earned on revitalization programs.....	42,157	51,999
Other.....	1,981	4,803
	289,288	157,867
TOTAL BUDGETARY REVENUE.....	6,157,048	39,756,230

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 \$	1982 \$
Loans to Municipalities		
Ontario Housing Action Program. ....	5,947,950	4,794,282
Municipal works assistance. ....	5,037,243	4,887,340
Federal-Provincial Winter Capital Projects Fund. ....	2,143,375	2,052,804
Federal-Provincial employment loans. ....	798,500	744,900
Loans under the Unconditional Grants Act, 1975. ....	450,000	
Federal-Provincial special development loans. ....	306,300	289,200
The Shoreline Property Assistance Act, 1973. ....	278,724	141,590
Township of Amabel. ....	109,202	
	<u>15,071,294</u>	<u>12,910,116</u>
Other Loans and Investments		
Municipal and school tax credit assistance. ....	332,504	319,969
TOTAL RECEIPTS. ....	<u>15,403,798</u>	<u>13,230,085</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Ontario Housing Corporation—deposit account. ....	50,000	1,680
Ontario Land Corporation—deposit account. ....		834,478
TOTAL CREDITS. ....	<u>50,000</u>	<u>836,158</u>





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# MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION. ....	4-302
LANDS AND WATERS. ....	4-304
OUTDOOR RECREATION. ....	4-306
RESOURCE PRODUCTS. ....	4-308
RESOURCE EXPERIENCE. ....	4-310
STATUTORY. ....	4-302, 4-304, 4-306, 4-308
SUMMARY. ....	4-301
STATEMENT OF BUDGETARY REVENUE. ....	4-312
STATEMENT OF CREDITS. ....	4-314



## MINISTRY OF NATURAL RESOURCES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
43,474,292	Ministry Administration	51,739,500	51,096,986
130,717,243	Lands and Waters	129,207,000	128,199,705
75,454,923	Outdoor Recreation	78,741,700	76,130,062
96,950,186	Resource Products	115,672,500	112,009,193
9,524,572	Resource Experience	9,121,800	8,983,106
356,121,216	<b>Ministry Total</b>	384,482,500	376,419,052
ACCOUNTING CLASSIFICATION			
353,179,997	Total Budgetary Expenditure	381,188,500	374,348,745
	Total Disbursements	100,000	266,585
2,941,219	Total Charges	3,194,000	1,803,722
356,121,216		384,482,500	376,419,052

## MINISTRY OF NATURAL RESOURCES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	4,467,700	123,700	4,591,400	Main Office. ....	4,581,359
2	2,447,000	201,500	2,648,500	Financial Services. ....	2,641,039
3	4,212,000	21,300	4,233,300	Supply and Office Services. ....	4,204,331
4	1,347,000	248,800	1,595,800	Personnel Services. ....	1,575,489
5	1,315,000	2,155,300	3,470,300	Information Services. ....	3,460,334
6	1,269,000		1,269,000	Systems Development Services. ....	912,325
7	811,500	153,800	965,300	Legal Services. ....	945,983
8	992,000		992,000	Audit Services. ....	814,489
9	29,248,000	2,670,400	31,918,400	Field Administration. ....	31,896,780
	46,109,200	5,574,800	51,684,000		51,032,129
S	23,300		23,300	Minister's Salary, the Executive Council Act ..	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
S	25,000		25,000	Deposit Accounts, the Financial Administration Act. ....	34,357
	46,164,700	5,574,800	51,739,500	TOTAL FOR MINISTRY ADMINISTRATION . . . .	51,096,986

## Program description:

This program includes the overall administration of the ministry and administrative support services.

## MINISTRY OF NATURAL RESOURCES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages. . . . .	2,121,974	Salaries and wages. . . . .	1,115,347
Employee benefits. . . . .	1,647,583	Employee benefits. . . . .	260,352
Transportation and communication . . . . .	265,229	Transportation and communication . . . . .	158,524
Services. . . . .	403,857	Services. . . . .	1,628,648
Supplies and equipment. . . . .	107,011	Supplies and equipment. . . . .	254,463
Transfer payment		Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers. . . . .	35,705	Ontario Forestry Association. . . . . \$30,000	
	4,581,359	Man-Environment Impact Conference . . . . . 10,000	
Minister's Salary. . . . .	23,300	Discover Camping Ontario Federation . . . . . 3,000	43,000
Parliamentary Assistant's Salary. . . . .	7,200		3,460,334
	4,611,859		
		Systems Development Services (Item 6)	
Financial Services (Item 2)		Salaries and wages. . . . .	412,716
Salaries and wages. . . . .	1,708,900	Employee benefits. . . . .	51,719
Employee benefits. . . . .	262,623	Transportation and communication . . . . .	3,420
Transportation and communication . . . . .	39,206	Services. . . . .	479,497
Services. . . . .	526,133	Supplies and equipment. . . . .	451,606
Supplies and equipment. . . . .	104,177		1,398,958
	2,641,039	Less: Recoveries from other activities . . . . .	486,633
Charges			912,325
Contract Security Deposits. . . . .	34,357		
	2,675,396		
		Legal Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages. . . . .	334,993
Salaries and wages. . . . .	1,771,812	Employee benefits. . . . .	19,038
Employee benefits. . . . .	259,707	Transportation and communication . . . . .	29,143
Transportation and communication . . . . .	531,819	Services. . . . .	517,940
Services. . . . .	616,072	Supplies and equipment. . . . .	44,869
Supplies and equipment. . . . .	1,024,921		945,983
	4,204,331		
		Audit Services (Item 8)	
Personnel Services (Item 4)		Salaries and wages. . . . .	592,227
Salaries and wages. . . . .	1,026,579	Employee benefits. . . . .	84,102
Employee benefits. . . . .	155,520	Transportation and communication . . . . .	90,029
Transportation and communication . . . . .	36,690	Services. . . . .	27,765
Services. . . . .	307,188	Supplies and equipment. . . . .	20,366
Supplies and equipment. . . . .	49,512		814,489
	1,575,489		
		Field Administration (Item 9)	
		Salaries and wages. . . . .	20,433,099
		Employee benefits. . . . .	3,028,978
		Transportation and communication . . . . .	4,215,192
		Services. . . . .	4,296,767
		Supplies and equipment. . . . .	10,447,432
			42,421,468
		Less: Recoveries from other activities and Ministries. . . . .	10,524,688
			31,896,780
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	51,096,986

## MINISTRY OF NATURAL RESOURCES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2502</b>				<b>LANDS AND WATERS PROGRAM</b>	
1	43,383,000	5,494,000	48,877,000	Conservation Authorities and Water Management. . . . .	48,706,906
2	35,255,000	3,425,500	38,680,500	Aviation and Fire Management. . . . .	38,678,851
3	2,000,000	1,000,000	3,000,000	Extra Fire Fighting. . . . .	2,981,330
4	16,497,000	5,602,500	22,099,500	Land Management. . . . .	21,957,472
5	4,385,000		4,385,000	Resource Access. . . . .	4,100,337
6	10,595,200	1,175,800	11,771,000	Surveys and Mapping. . . . .	11,655,893
	112,115,200	16,697,800	128,813,000		128,080,789
S	394,000		394,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . . .	118,916
	112,509,200	16,697,800	129,207,000	TOTAL FOR LAND MANAGEMENT. . . . .	128,199,705

**Program description:**

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.



**LANDS AND WATERS PROGRAM – VOTE 2502**

Conservation Authorities and Water Management (Item 1)	\$	Land Management (Item 4)	\$
Salaries and wages. ....	3,811,788	Salaries and wages. ....	11,174,201
Employee benefits. ....	561,115	Employee benefits. ....	1,546,015
Transportation and communication. ....	261,588	Transportation and communication. ....	732,496
Services. ....	3,770,315	Services. ....	1,973,697
Supplies and equipment. ....	926,501	Supplies and equipment. ....	974,414
Transfer payments		Acquisition/Construction of physical assets. ....	5,506,649
Grants to Conservation Authorities		Transfer payments	
Lake Ontario Waterfront		Annuities and Bonuses to Indians under Treaty No. 9. ....	50,000
Program. .... \$	1,574,000		
Other grants. ....	32,823,214		21,957,472
Administration. ....	6,591,397		
Grants to Municipalities for flood damage reduction ..	106,581		
	41,095,192	Resource Access (Item 5)	
	50,426,499	Salaries and wages. ....	2,452,083
Less: Recoveries from other Ministries and activities. ....	297,976	Employee benefits. ....	197,362
Recoveries — Short Term Job Creation. ....	1,421,617	Transportation and communication. ....	169,803
	48,706,906	Services. ....	13,528,363
		Supplies and equipment. ....	2,355,576
Charges		Acquisition/Construction of physical assets. ....	2,984,191
Payments from Interprovincial Lotteries Trust Fund. ....	118,916	Transfer payments	
	48,825,822	Company Road Construction. ....	4,244,981
			25,932,359
Aviation and Fire Management (Item 2)		Less: Recoveries from other Ministries and activities. ....	21,832,022
Salaries and wages. ....	19,851,785		4,100,337
Employee benefits. ....	2,090,726		
Transportation and communication. ....	2,067,986	Surveys and Mapping (Item 6)	\$
Services. ....	8,823,591	Salaries and wages. ....	3,672,468
Supplies and equipment. ....	5,484,131	Employee benefits. ....	547,798
Acquisition/Construction of physical assets. ....	1,200,000	Transportation and communication. ....	133,742
	39,518,219	Services. ....	7,473,876
Less: Recoveries from other Ministries and activities. ....	839,368	Supplies and equipment. ....	1,198,456
	38,678,851	Transfer payment	
		Grant to Association of Ontario Land Surveyors. ....	200
Extra Fire Fighting (Item 3)			13,026,540
Salaries and wages. ....	1,094,861	Less: Recoveries from other Ministries and activities. ....	770,701
Employee benefits. ....	36,663	Recoveries — BILD. ....	599,946
Transportation and communication. ....	126,125		11,655,893
Services. ....	621,710		
Supplies and equipment. ....	1,101,971	TOTAL FOR LANDS AND WATERS PROGRAM. ....	128,199,705
	2,981,330		

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2503				OUTDOOR RECREATION PROGRAM	
1	32,034,900		32,034,900	Recreational Areas. . . . .	31,649,297
2	39,809,100	1,115,700	40,924,800	Fish and Wildlife. . . . .	40,901,837
3	4,339,000		4,339,000	Wasaga Park Community Project. . . . .	2,376,610
	76,183,000	1,115,700	77,298,700		74,927,744
S				Deposit and Trust Accounts, the Financial Administration Act. . . . .	17,325
S	1,443,000		1,443,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . . .	1,184,993
	77,626,000	1,115,700	78,741,700	TOTAL FOR OUTDOOR RECREATION. . . . .	76,130,062

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

Recreational Areas (Item 1)	\$
Salaries and wages. ....	19,874,477
Employee benefits. ....	1,766,812
Transportation and communication. ....	975,831
Services. ....	6,318,708
Supplies and equipment. ....	5,012,599
Acquisition/Construction of physical assets. ....	4,744
Transfer payments	
Grant to Federal/Provincial Parks Conference. .... \$	5,134
Grants under the Parks Assistance Act. ....	779,209
Bruce Trail Association. ....	50,000
Grant to Ontario Heritage Foundation. ....	75,000
Ontario Federation of Snowmobile Clubs. ....	30,000
	939,343
	34,892,514
Less: Recoveries from other Ministries and activities. ....	429,498
Recoveries — BILD. ....	2,813,719
	31,649,297
 Fish and Wildlife (Item 2)	
Salaries and wages. ....	25,653,032
Employee benefits. ....	3,389,381
Transportation and communication. ....	1,725,874
Services. ....	9,164,990
Supplies and equipment. ....	4,225,466
Acquisition/Construction of physical assets. ....	261,400
Transfer payments	
Grants to:	
Jack Miner Migratory Bird Foundation Inc. ... \$	3,000
Ontario Waterfowl Research Foundation ..	5,000
Owl Rehabilitation Research Foundation ..	2,000
Ontario Council of Com- mercial Fisheries . . . .	10,000
Freight equalization assist- ance to commercial fishermen. ....	228,442
Conservation Council of Ontario. ....	10,000
Ontario Trout Farmers. . .	1,000
Canada-Wide Science Fair	1,000
Marina Development. . . .	422,000
	682,442
	45,102,585
Less: Recoveries from other Ministries and activities. ....	90,678
Recoveries — BILD. ....	4,110,070
	40,901,837
 <i>Charges</i>	
Payments from Interprovincial Lotteries Trust Fund. ....	1,184,993
Thomas Foster Trust. ....	17,325
	42,104,155

Wasaga Park Community Project (Item 3)	\$
Salaries and wages. ....	62,163
Employee benefits. ....	1,530
Transportation and communication. ....	3,560
Services. ....	93,202
Supplies and equipment. ....	141,155
Acquisition/Construction of physical assets. ....	1,694,795
Transfer payments	
Road construction. ....	380,205
	2,376,610
 TOTAL FOR OUTDOOR RECREATION PROGRAM. ....	76,130,062

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2504				RESOURCE PRODUCTS PROGRAM	
1	21,576,000	271,900	21,847,900	Mineral Management. . . . .	21,847,882
2	92,392,600		92,392,600	Forest Management. . . . .	89,446,595
	113,968,600	271,900	114,240,500		111,294,477
S	100,000		100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act. . . . .	266,585
S	282,000		282,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . . .	
S	1,050,000		1,050,000	Contract Security Deposits, the Financial Administration Act. . . . .	448,131
	115,400,600	271,900	115,672,500	TOTAL FOR RESOURCE PRODUCTS. . . . .	112,009,193

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

## MINISTRY OF NATURAL RESOURCES — Continued

## RESOURCE PRODUCTS PROGRAM — VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Mineral Management (Item 1)	\$	Statutory Appropriations Algonquin Forestry Authority	\$
Salaries and wages. ....	10,802,096	<i>Disbursements</i>	
Employee benefits. ....	1,307,135	Loans. ....	266,585
Transportation and communication. ....	736,392		
Services. ....	10,725,987	TOTAL FOR RESOURCE PRODUCTS	
Supplies and equipment. ....	1,714,122	PROGRAM. ....	112,009,193
Transfer payments			
Grants for Geoscience			
Research. ....	\$ 569,266		
Grants to Ontario Mineral Exploration Program. ...	4,855,398		
Grants to New Oil Reference Price. ....	1,285,433		
Grants to Canadian Geoscience Council. ....	2,000		
BILD			
Industrial Minerals. ....	300,000		
Custom Gold Milling. ...	1,000,000		
Exploration Technology Development Fund. ...	984,938		
	8,997,035		
	34,282,767		
Less: Recoveries from other Ministries and activities. ....	2,152,338		
Recoveries — BILD. ....	10,282,547		
	21,847,882		
<i>Charges</i>			
Contract security deposits			
—the Pits and Quarries Control Act, 1971. ....	395,438		
	22,243,320		
Forest Management (Item 2)			
Salaries and wages. ....	46,912,082		
Employee benefits. ....	4,812,532		
Transportation and communication. ....	2,676,133		
Services. ....	52,163,298		
Supplies and equipment. ....	15,201,180		
Acquisition/Construction of physical assets. ....	1,366,354		
Transfer payments			
Grants to Municipalities and Conservation Authorities. ....	\$ 312,146		
Managed Forest Tax Reduction Grants. ....	1,150,057		
Grant to Christmas Tree Growers Association. ....	30,000		
Grant to University of Guelph Arboretum. ....	46,500		
BILD for Greenhouse Construction. ....	2,094,671		
	3,633,374		
	126,764,953		
Less: Recoveries from other Ministries and activities. ....	5,498,562		
Recoveries — BILD. ....	31,819,796		
	89,446,595		
<i>Charges</i>			
Contract Security Deposits. ....	52,693		
	89,499,288		



MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2505				RESOURCE EXPERIENCE PROGRAM	
1	4,689,000	101,700	4,790,700	Junior Rangers. . . . .	4,757,730
2	2,982,000	18,700	3,000,700	Experience '82. . . . .	2,930,989
3	1,185,000	145,400	1,330,400	Leslie M. Frost Natural Resources Centre. . . .	1,294,387
	8,856,000	265,800	9,121,800	TOTAL FOR RESOURCE EXPERIENCE. . . . .	8,983,106

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.



## MINISTRY OF NATURAL RESOURCES — Concluded

## RESOURCE EXPERIENCE PROGRAM — VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Junior Rangers (Item 1)		\$	Leslie M. Frost Natural Resources Centre (Item 3)		\$
Salaries and wages. . . . .		2,576,387	Salaries and wages. . . . .		946,086
Employee benefits. . . . .		92,032	Employee benefits. . . . .		151,068
Transportation and communication . . . .		186,030	Transportation and communication . . . .		24,961
Services. . . . .		593,163	Services. . . . .		54,284
Supplies and equipment. . . . .		1,301,953	Supplies and equipment. . . . .		214,486
Acquisition/Construction of physical assets. . . . .		8,165			1,390,885
		<u>4,757,730</u>	Less: Recoveries from other activities and Ministries. . . . .		96,498
					<u>1,294,387</u>
Experience '82 (Item 2)			TOTAL FOR RESOURCE EXPERIENCE PROGRAM. . . . .		<u>8,983,106</u>
Salaries and wages. . . . .	1,530,532				
Employee benefits. . . . .	52,388				
Transportation and communication . . . .	29,059				
Services. . . . .	267,054				
Supplies and equipment. . . . .	63,703				
Transfer payments					
Grants to — Conservation Authorities . . . . \$1,160,460					
— Short Term Job Creation. . . . . 232,556		1,393,016			
		<u>3,335,752</u>			
Less: Recoveries — Short Term Job Creation. . . . .		404,763			
		<u>2,930,989</u>			

**MINISTRY OF NATURAL RESOURCES**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
<b>TAXATION</b>		
Mining		
Profit. . . . .	26,178,380	55,411,739
Acreage. . . . .	528,050	537,731
	<u>26,706,430</u>	<u>55,949,470</u>
<b>GOVERNMENT OF CANADA</b>		
Reimbursement of Expenditures		
New Oil Reference Pricing. . . . .	1,187,031	
Flood Risk Mapping and Other Damage Reduction Measures. . . . .	1,103,543	511,589
Pukaskwa National Park. . . . .	100,775	546,967
Rideau and Trent Canal Waterways and Adjacent Land Use Management .	89,109	63,488
Fisheries Industrial Development Agreement. . . . .	54,754	401
Development and Management of Renewable Resources Agreement . . . .	25,500	174,500
Community Services Contribution Program—Wasaga Beach Grant. . . . .		935,579
Intensive Culture of Green Ash and Japanese Larch Plantations. . . . .		12,635
Canadian International Development Agency. . . . .		9,751
Lac Seul Agreement. . . . .		8,291
Contaminant Fish Samples. . . . .		4,900
Other. . . . .	204	195
	<u>2,560,916</u>	<u>2,268,296</u>
<b>REIMBURSEMENT OF EXPENDITURES</b>		
Fire protection and suppression. . . . .	306,055	395,199
Nanticoke Biological Agreement. . . . .	165,750	186,546
Ontario Centre for Remote Sensing. . . . .	57,048	18,865
Rebate—employee benefits. . . . .	31,504	
Ontario Hydro—Cost Sharing Project. . . . .	29,759	103,947
Fencing Lien—Discharge. . . . .	28,605	
State University of New York—Salary Reimbursement. . . . .	14,517	
Woodlands Improvement Act Agreement. . . . .	12,794	22,912
Province of Alberta—assistance fighting forest fires. . . . .		275,339
Duty and federal sales tax. . . . .		22,349
Strategic Great Lakes Fishery Management Plan. . . . .		20,000
Atlantic and Mississippi Flyway Banding Program. . . . .		16,300
Sales tax rebate on vehicles. . . . .		3,959
Other. . . . .	26,835	44,750
	<u>672,867</u>	<u>1,110,166</u>
<b>FEES, LICENCES AND PERMITS</b>		
Hunting and fishing. . . . .	14,422,207	14,149,342
Provincial parks. . . . .	7,912,932	6,924,043
Recording fees. . . . .	607,535	319,292
Miners. . . . .	598,383	469,533
Pits and quarries. . . . .	167,310	184,809
Commercial fish. . . . .	148,254	117,418
Other. . . . .	9,335	9,912
	<u>23,865,956</u>	<u>22,174,349</u>
<b>FINES AND PENALTIES. . . . .</b>	<u>24,844</u>	<u>15,910</u>

## MINISTRY OF NATURAL RESOURCES

## STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1983

	1983 \$	1982 \$
<b>SALES AND RENTALS</b>		
Sale of Crown lands and buildings. . . . .	1,721,699	2,251,828
Gas leases. . . . .	1,383,202	325,521
Leasing and rental of Crown lands. . . . .	1,024,772	1,035,542
Souvenirs, merchandise. . . . .	727,085	735,456
Nursery stock. . . . .	675,846	601,908
Land use permits. . . . .	647,007	558,492
Land Agreements—forest products. . . . .	526,531	331,871
Property rentals. . . . .	431,719	466,498
Provincial park concessions. . . . .	402,132	356,984
Frost Centre board and lodging. . . . .	401,061	340,651
Equipment. . . . .	354,754	404,054
Mining leases. . . . .	229,312	180,542
Board and lodging—tree planting camps. . . . .	204,257	116,515
Licences of occupation. . . . .	82,683	76,755
Van sales—work clothes and toiletries. . . . .	39,092	75,596
Confiscated articles. . . . .	34,569	30,239
Foreign Exchange. . . . .	18,378	15,307
Fish. . . . .	17,175	31,477
Livestock. . . . .	9,429	10,319
Miscellaneous sales. . . . .	13,192	67,480
	<u>8,943,895</u>	<u>8,013,035</u>
<b>ROYALTIES</b>		
Timber stumpage charges. . . . .	39,561,122	38,451,269
Water power. . . . .	23,613,132	20,604,399
Gas and oil. . . . .	3,457,583	688,489
Timber area charges. . . . .	3,280,572	4,437,802
Metallic and non-metallic mining. . . . .	1,997,744	1,201,323
Game. . . . .	729,107	1,154,208
Other. . . . .	69,490	55,003
	<u>72,708,750</u>	<u>66,592,493</u>
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Conservation authorities—returned grants. . . . .	148,277	469,200
Refunds from suppliers. . . . .	24,143	37,450
Land acquisition. . . . .	2,791	103,966
St. Clair Parkway Commission. . . . .	1,500	18,000
Other. . . . .	17,780	38,282
	<u>194,491</u>	<u>666,898</u>
<b>MISCELLANEOUS</b>		
Accident claims. . . . .	47,268	38,351
Outstanding cheques. . . . .		7,724
Other. . . . .	9,678	27,309
	<u>56,946</u>	<u>73,384</u>
<b>TOTAL BUDGETARY REVENUE. . . . .</b>	<u><u>135,735,095</u></u>	<u><u>156,864,001</u></u>

MINISTRY OF NATURAL RESOURCES

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
The Pits and Quarries Control Act, 1971.....	4,602,574	4,012,628
Contract security deposits. ....	102,844	84,256
Thomas Foster Trust Account. ....	17,325	
TOTAL CREDITS. ....	<u>4,722,743</u>	<u>4,096,884</u>

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# MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-318
NORTHERN ECONOMIC DEVELOPMENT.....	4-320
NORTHERN TRANSPORTATION.....	4-322
NORTHERN COMMUNITY SERVICES AND DEVELOPMENT.....	4-324
STATUTORY.....	4-318
SUMMARY.....	4-317
STATEMENT OF BUDGETARY REVENUE.....	4-326
STATEMENT OF RECEIPTS.....	4-326





MINISTRY OF NORTHERN AFFAIRS  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
3,328,285	Ministry Administration	3,807,600	3,713,363
67,677,740	Northern Economic Development	72,892,300	67,131,624
81,269,564	Northern Transportation	83,565,300	83,519,328
17,258,419	Northern Community Services and Development	26,214,200	25,961,222
169,534,008	<b>Ministry Total</b>	186,479,400	180,325,537
ACCOUNTING CLASSIFICATION			
169,360,708	Total Budgetary Expenditure	186,479,400	180,325,537
173,300	Total Disbursements		
169,534,008		186,479,400	180,325,537

## MINISTRY OF NORTHERN AFFAIRS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>701</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,245,900	24,700	1,270,600	Main Office. ....	1,197,039
2	1,613,000		1,613,000	Analysis and Planning. ....	1,608,969
3	765,000	55,500	820,500	Information Services. ....	816,453
4	73,000		73,000	Legal Services . . . . .	60,402
	3,696,900	80,200	3,777,100		3,682,863
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
	3,727,400	80,200	3,807,600	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	3,713,363

**Program description:**

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

## MINISTRY OF NORTHERN AFFAIRS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Information Services (Item 3)	\$
Salaries and wages. . . . .	704,145	Salaries and wages. . . . .	350,970
Employee benefits. . . . .	90,531	Employment benefits. . . . .	39,252
Transportation and communication . . . . .	287,058	Transportation and communication . . . . .	88,798
Services. . . . .	54,223	Services. . . . .	156,639
Supplies and equipment. . . . .	61,082	Supplies and equipment. . . . .	180,794
	<u>1,197,039</u>		<u>816,453</u>
Minister's Salary. . . . .	23,300		
Parliamentary Assistant's Salary. . . . .	7,200		
	<u>1,227,539</u>		
		Legal Services (Item 4)	
Analysis and Planning (Item 2)		Transportation and communication . . . . .	2,939
Salaries and wages. . . . .	1,019,127	Services. . . . .	56,769
Employee benefits. . . . .	178,059	Supplies and equipment. . . . .	694
Transportation and communication . . . . .	115,455		<u>60,402</u>
Services. . . . .	196,214		
Supplies and equipment. . . . .	100,114		
	<u>1,608,969</u>	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u>3,713,363</u>

## MINISTRY OF NORTHERN AFFAIRS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
702				<b>NORTHERN ECONOMIC DEVELOPMENT PROGRAM</b>	
1	1,961,000	202,300	2,163,300	Program Administration.....	2,157,191
2	43,433,000		43,433,000	Transportation Development.....	42,393,870
3	11,390,000		11,390,000	Resources Development.....	7,247,810
4	15,906,000		15,906,000	Industry Development.....	15,332,753
	72,690,000	202,300	72,892,300	TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT .....	67,131,624

**Program description:**

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

## MINISTRY OF NORTHERN AFFAIRS — Continued

## NORTHERN ECONOMIC DEVELOPMENT PROGRAM — VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Industry Development (Item 4)		\$
Salaries and wages. . . . .		1,568,558	Transportation and communication . . . . .		22,900
Employee benefits. . . . .		205,019	Services. . . . .		321,498
Transportation and communication . . . . .		282,438	Supplies and equipment. . . . .		62,549
Services. . . . .		61,613	Acquisition/Construction of physical		
Supplies and equipment. . . . .		39,563	assets. . . . .		22,100
		<u>2,157,191</u>	Transfer payments. . . . .		14,903,706
					<u>15,332,753</u>
Transportation Development (Item 2)			TOTAL FOR NORTHERN ECONOMIC		
Services. . . . .		531,442	DEVELOPMENT PROGRAM. . . . .		<u>67,131,624</u>
Acquisition/Construction of physical					
assets. . . . .		46,884,168			
Transfer payments. . . . .		4,578,261			
		<u>51,993,871</u>			
Less Recoveries: Employment Incentive					
Program. . . . .		9,600,001			
		<u>42,393,870</u>			
Resources Development (Item 3)					
Services. . . . .		3,845,199			
Acquisition/Construction of physical					
assets. . . . .		2,685,340			
Transfer payments. . . . .		717,271			
		<u>7,247,810</u>			

## MINISTRY OF NORTHERN AFFAIRS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
703				<b>NORTHERN TRANSPORTATION PROGRAM</b>	
1	63,000,000	715,000	63,715,000	Northern Roads. . . . .	63,669,075
2	2,077,000	813,700	2,890,700	Air Services. . . . .	2,890,677
3	16,736,000	223,600	16,959,600	Rail and Ferry Services. . . . .	16,959,576
	81,813,000	1,752,300	83,565,300	TOTAL FOR NORTHERN TRANSPORTATION. . . . .	83,519,328

**Program description:**

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.



## MINISTRY OF NORTHERN AFFAIRS — Continued

## NORTHERN TRANSPORTATION PROGRAM — VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Northern Roads (Item 1)		\$	Rail and Ferry Services (Item 3)		\$
Services. . . . .		7,117,855	Transfer payments		
Acquisition/Construction of physical			Ontario Northland Transportation		
assets. . . . .		69,226,220	Commission. . . . .		16,959,576
		<u>76,344,075</u>			
Less: Recoveries-Employment			TOTAL FOR NORTHERN		
Incentive Program. . . . .		12,675,000	TRANSPORTATION PROGRAM . . . . .		83,519,328
		<u>63,669,075</u>			
Air Services (Item 2)					
Transfer payments					
Ontario Northland Transportation					
Commission. . . . .		2,890,677			

## MINISTRY OF NORTHERN AFFAIRS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>704</b>				<b>NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM</b>	
1	3,076,000	290,200	3,366,200	Community Services. . . . .	3,259,407
2	9,094,000	4,098,000	13,192,000	Community Infrastructure. . . . .	13,053,395
3	8,688,000	968,000	9,656,000	Community Development. . . . .	9,648,420
	20,858,000	5,356,200	26,214,200	TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT. . . . .	25,961,222

**Program description:**

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

## MINISTRY OF NORTHERN AFFAIRS—Concluded

## NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM—VOTE 704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Community Services (Item 1)		\$	Community Development (Item 3)		\$
Salaries and wages. . . . .		2,051,627	Services. . . . .		416,376
Employee benefits. . . . .		252,316	Acquisition/Construction of physical		
Transportation and communication . . . .		463,338	assets. . . . .		5,504,000
Services. . . . .		146,022	Transfer payments. . . . .		4,428,044
Supplies and equipment. . . . .		346,104			<u>10,348,420</u>
		<u>3,259,407</u>	Less: Recoveries—Employment Incentive		
			Program. . . . .		<u>700,000</u>
					<u>9,648,420</u>
Community Infrastructure (Item 2)			TOTAL FOR NORTHERN COMMUNITY		
Services. . . . .		32,657	SERVICES AND DEVELOPMENT		
Acquisition/Construction of physical			PROGRAM. . . . .		<u>25,961,222</u>
assets. . . . .		1,779,205			
Transfer payments. . . . .		11,495,533			
		<u>13,307,395</u>			
Less: Recoveries from other Ministries . . .		254,000			
		<u>13,053,395</u>			

**MINISTRY OF NORTHERN AFFAIRS**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Regional and Economic Expansion (DREE) . . . . .	13,491,951	9,086,277
Ontario Northland Transportation Commission . . . . .	1,417,681	1,242,724
Canada Mortgage and Housing Corporation — sewer construction . . . .		764,993
	<u>14,909,632</u>	<u>11,093,994</u>
SALES AND RENTALS		
Equipment . . . . .	10,025	9,460
Property rentals . . . . .	2,123	2,151
Trailer leases . . . . .		11,902
	<u>12,148</u>	<u>23,513</u>
UTILITY SERVICE CHARGES . . . . .		147,426
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services — construction . . . . .	41,722	21,283
Other . . . . .	4,623	7,884
	<u>46,345</u>	<u>29,167</u>
MISCELLANEOUS . . . . .	8,099	13
TOTAL BUDGETARY REVENUE . . . . .	<u><u>14,976,224</u></u>	<u><u>11,294,113</u></u>

**STATEMENT OF RECEIPTS**

**for the year ended March 31, 1983**

	1983 \$	1982 \$
Municipalities re water treatment and waste control facilities . . . . .	45,500	*100,000
TOTAL CREDITS . . . . .	<u><u>45,500</u></u>	<u><u>100,000</u></u>

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# OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
OFFICE OF THE OMBUDSMAN. . . . .	4-330
SUMMARY. . . . .	4-329
STATEMENT OF BUDGETARY REVENUE. . . . .	4-332





OFFICE OF THE OMBUDSMAN  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropriations	Actual
\$		\$	\$
4,828,791	Office of the Ombudsman	5,220,000	5,202,636
4,828,791	<b>Total for Office of the Ombudsman</b>	5,220,000	5,202,636
ACCOUNTING CLASSIFICATION			
4,828,791	Total Budgetary Expenditure	5,220,000	5,202,636

OFFICE OF THE OMBUDSMAN – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates		Total		
	\$	\$	\$		\$
1201				OFFICE OF THE OMBUDSMAN PROGRAM	
1	5,220,000		5,220,000	The Ombudsman. . . . .	5,202,636
	5,220,000		5,220,000	TOTAL FOR OFFICE OF THE OMBUDSMAN. . . .	5,202,636

Program description:

This Office carries out the statutory requirements of Bill 86, the Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, public and private hearings, and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of accounting, communications, library, planning, personnel, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

## OFFICE OF THE OMBUDSMAN — Concluded

## OFFICE OF THE OMBUDSMAN PROGRAM — VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

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The Ombudsman (Item 1)	\$
Salaries and wages. . . . .	3,479,398
Employee benefits. . . . .	449,122
Transportation and communication . . . . .	289,726
Services. . . . .	802,466
Supplies and equipment. . . . .	161,924
Transfer payment	
Grant — International	
Ombudsman Institute. . . . .	20,000
TOTAL FOR OFFICE OF THE	
OMBUDSMAN PROGRAM. . . . .	<u>5,202,636</u>

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OFFICE OF THE OMBUDSMAN  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1983

	1983 \$	1982 \$
SALES AND RENTALS. ....	380	1,360
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	4,518	1,001
MISCELLANEOUS. ....	6,156	8,740
TOTAL BUDGETARY REVENUE. ....	11,054	11,101

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# OFFICE OF THE PREMIER

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
OFFICE OF THE PREMIER. . . . .	4-336
STATUTORY. . . . .	4-336
SUMMARY. . . . .	4-335
STATEMENT OF BUDGETARY REVENUE. . . . .	4-338





OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropriations	Actual
\$		\$	\$
2,074,730	Office of The Premier	2,220,100	2,203,201
2,074,730	<b>Total for Office of The Premier</b>	2,220,100	2,203,201
ACCOUNTING CLASSIFICATION			
2,074,730	Total Budgetary Expenditure	2,220,100	2,203,201

OFFICE OF THE PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
201				OFFICE OF THE PREMIER PROGRAM	
1	2,058,900	128,000	2,186,900	Office of The Premier. ....	2,170,001
	2,058,900	128,000	2,186,900		2,170,001
S	33,200		33,200	Premier's Salary, the Executive Council Act. ....	33,200
	2,092,100	128,000	2,220,100	TOTAL FOR OFFICE OF THE PREMIER. ....	2,203,201

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

OFFICE OF THE PREMIER – Concluded

OFFICE OF THE PREMIER PROGRAM – VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Office of The Premier (Item 1)		\$
Salaries and wages. . . . .	1,609,658	
Employee benefits. . . . .	200,494	
Transportation and communication . . . . .	153,533	
Services. . . . .	100,916	
Supplies and equipment. . . . .	105,400	
	<u>2,170,001</u>	
Premier's Salary. . . . .	33,200	
	<u>33,200</u>	
TOTAL FOR OFFICE OF THE PREMIER PROGRAM. . . . .	2,203,201	

OFFICE OF THE PREMIER  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1983

	1983 \$	1982 \$
SALES AND RENTALS. ....	3,975	
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	149	2,572
MISCELLANEOUS. ....	60	
TOTAL BUDGETARY REVENUE. ....	4,184	2,572

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# OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS. . . . .	4-342
STATUTORY. . . . .	4-342
SUMMARY. . . . .	4-341





OFFICE OF THE PROVINCIAL AUDITOR  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-1982 Actual	PROGRAM	1982-83	
		Appropriations	Actual
\$		\$	\$
3,134,529	Administration of the Audit Act and Statutory Audits	3,951,000	3,654,537
3,134,529	<b>Total for Office of the Provincial Auditor</b>	3,951,000	3,654,537
ACCOUNTING CLASSIFICATION			
3,134,529	Total Budgetary Expenditure	3,951,000	3,654,537

**OFFICE OF THE PROVINCIAL AUDITOR – Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1983**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
	\$	\$	\$		\$
<b>1101</b>				<b>ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM</b>	
1	3,886,000		3,886,000	Office of the Provincial Auditor. . . . .	3,584,984
	3,886,000		3,886,000		3,584,984
S	65,000		65,000	Provincial Auditor's Salary, the Audit Act.....	69,553
	3,951,000		3,951,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS. . . . .	3,654,537

**Program description:**

This Office carries out the statutory requirements imposed under the Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of various boards, commissions, corporations and other established agencies.

## OFFICE OF THE PROVINCIAL AUDITOR — Concluded

## ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM — VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Office of the Provincial Auditor (Item 1)	\$
Salaries and wages. . . . .	2,906,686
Employee benefits. . . . .	346,971
Transportation and communication . . . .	102,751
Services. . . . .	147,513
Supplies and equipment. . . . .	46,063
Transfer payments	
Canadian Comprehensive Auditing	
Foundation. . . . .	35,000
	<u>3,584,984</u>
Provincial Auditor's Salary. . . . .	69,553
	<u>3,654,537</u>
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM. . . . .	<u>3,654,537</u>



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# RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
RESOURCES DEVELOPMENT POLICY. ....	4-348
STATUTORY. ....	4-348
SUMMARY. ....	4-347
STATEMENT OF BUDGETARY REVENUE. ....	4-350





## RESOURCES DEVELOPMENT POLICY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropriations	Actual
\$		\$	\$
2,772,030	Resources Development Policy	3,914,500	3,020,345
2,772,030	<b>Total for Resources Development Policy</b>	3,914,500	3,020,345
ACCOUNTING CLASSIFICATION			
2,772,030	Total Budgetary Expenditure	3,914,500	3,020,345

## RESOURCES DEVELOPMENT POLICY — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1801</b>				<b>RESOURCES DEVELOPMENT POLICY PROGRAM</b>	
1	1,682,400		1,682,400	Resources Development Secretariat. . . . .	1,357,453
2	1,808,800		1,808,800	Niagara Escarpment Commission. . . . .	1,639,592
	3,491,200		3,491,200		2,997,045
S	23,300		23,300	Minister's Salary, the Executive Council Act. . . . .	23,300
S	400,000		400,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . . . .	
	3,914,500		3,914,500	TOTAL FOR RESOURCES DEVELOPMENT POLICY. . . . .	3,020,345

**Program description:**

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field. The Niagara Escarpment Commission reports to the government through the Provincial Secretary. The Provincial Secretary also has corporate responsibility for Native Affairs activities and facilitating communications with native groups and others.

## RESOURCES DEVELOPMENT POLICY — Concluded

## RESOURCES DEVELOPMENT POLICY PROGRAM — VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Resources Development Secretariat (Item 1)		\$	Niagara Escarpment Commission (Item 2)		\$
Salaries and wages. . . . .		710,227	Salaries and wages. . . . .		1,096,622
Employee benefits. . . . .		107,447	Employee benefits. . . . .		57,150
Transportation and communication. . . . .		78,387	Transportation and communication. . . . .		203,505
Services. . . . .		133,796	Services. . . . .		253,991
Supplies and equipment. . . . .		48,196	Supplies and equipment. . . . .		28,324
Transfer payment					<u>1,639,592</u>
Indian Commission of Ontario. . . . .		279,400			
		<u>1,357,453</u>	TOTAL FOR RESOURCES DEVELOPMENT		
Minister's Salary. . . . .		23,300	POLICY PROGRAM. . . . .		<u>3,020,345</u>
		<u>1,380,753</u>			

## RESOURCES DEVELOPMENT POLICY

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Interchange Canada Program.....	21,635	84,398
SALES AND RENTALS. ....	4,212	5
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants.....		1,633
Other.....	677	1,337
	677	2,970
MISCELLANEOUS. ....	132	41
TOTAL BUDGETARY REVENUE. ....	26,656	87,414

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# MINISTRY OF REVENUE

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION. ....	4-354
TAX REVENUE. ....	4-356
GUARANTEED INCOME AND TAX GRANTS. ....	4-358
PROPERTY ASSESSMENT. ....	4-360
PROVINCE OF ONTARIO SAVINGS OFFICE. ....	4-362
STATUTORY. ....	4-354, 4-356, 4-362
SUMMARY. ....	4-353
STATEMENT OF BUDGETARY REVENUE. ....	4-364
STATEMENT OF CREDITS. ....	4-365





## MINISTRY OF REVENUE

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
9,314,095	Ministry Administration	20,481,300	18,102,779
52,341,026	Tax Revenue	69,439,500	68,915,030
401,758,646	Guaranteed Income and Tax Grants	450,188,900	436,701,709
68,103,921	Property Assessment	81,860,000	81,733,499
5,390,172	Province of Ontario Savings Office	5,195,100	6,192,744
536,907,860	<b>Ministry Total</b>	627,164,800	611,645,761
ACCOUNTING CLASSIFICATION			
536,858,798	Total Budgetary Expenditure	627,164,800	611,504,926
49,062	Total Charges		140,835
536,907,860		627,164,800	611,645,761

## MINISTRY OF REVENUE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>801</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	493,900		493,900	Main Office. ....	444,465
2	569,600	10,000	579,600	Legal Services. ....	576,263
3	602,200	91,900	694,100	Audit Services. ....	683,538
4	648,100		648,100	Analysis and Planning. ....	553,024
5	1,245,300	84,900	1,330,200	Financial Services. ....	1,317,646
6	1,494,300	117,700	1,612,000	Supply and Office Services. ....	1,609,921
7	1,142,500	17,200	1,159,700	Personnel Services. ....	1,146,750
8	273,400	46,600	320,000	Communications Services. ....	318,823
9	1,199,000	401,000	1,600,000	Systems Development Services. ....	1,375,817
10	12,013,200		12,013,200	Relocation Project. ....	10,046,032
	19,681,500	769,300	20,450,800		18,072,279
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
	19,712,000	769,300	20,481,300	TOTAL FOR MINISTRY ADMINISTRATION . . . .	18,102,779

## Program description:

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

## MINISTRY OF REVENUE — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Personnel Services (Item 7)	\$
Salaries and wages. . . . .	312,769	Salaries and wages. . . . .	907,430
Employee benefits. . . . .	29,043	Employee benefits. . . . .	120,428
Transportation and communication . . . . .	43,437	Transportation and communication . . . . .	42,874
Services. . . . .	43,454	Services. . . . .	68,079
Supplies and equipment. . . . .	15,762	Supplies and equipment. . . . .	7,939
	444,465		1,146,750
Minister's Salary. . . . .	23,300		
Parliamentary Assistant's Salary. . . . .	7,200		
	474,965		
		Communications Services (Item 8)	
Legal Services (Item 2)		Salaries and wages. . . . .	216,186
Salaries and wages. . . . .	21,476	Employee benefits. . . . .	27,477
Employee benefits. . . . .	183	Transportation and communication . . . . .	9,063
Transportation and communication . . . . .	11,250	Services. . . . .	20,013
Services. . . . .	524,725	Supplies and equipment. . . . .	46,084
Supplies and equipment. . . . .	18,629		318,823
	576,263		
		Systems Development Services (Item 9)	
Audit Services (Item 3)		Salaries and wages. . . . .	2,067,851
Salaries and wages. . . . .	552,342	Employee benefits. . . . .	282,134
Employee benefits. . . . .	71,907	Transportation and communication . . . . .	98,343
Transportation and communication . . . . .	15,428	Services. . . . .	8,879,612
Services. . . . .	42,899	Supplies and equipment. . . . .	122,346
Supplies and equipment. . . . .	962		11,450,286
	683,538	Less: Recoveries. . . . .	10,074,469
			1,375,817
Analysis and Planning (Item 4)		Relocation Project (Item 10)	
Salaries and wages. . . . .	398,054	Salaries and wages. . . . .	1,559,988
Employee benefits. . . . .	49,203	Employee benefits. . . . .	154,547
Transportation and communication . . . . .	9,167	Transportation and communication . . . . .	2,656,125
Services. . . . .	92,073	Services. . . . .	1,446,121
Supplies and equipment. . . . .	4,527	Supplies and equipment. . . . .	4,229,251
	553,024		10,046,032
		TOTAL FOR MINISTRY ADMINISTRATION	
Financial Services (Item 5)		PROGRAM. . . . .	18,102,779
Salaries and wages. . . . .	786,378		
Employee benefits. . . . .	248,713		
Transportation and communication . . . . .	11,679		
Services. . . . .	256,315		
Supplies and equipment. . . . .	14,561		
	1,317,646		
Supply and Office Services (Item 6)			
Salaries and wages. . . . .	856,264		
Employee benefits. . . . .	122,456		
Transportation and communication . . . . .	236,172		
Services. . . . .	124,889		
Supplies and equipment. . . . .	270,140		
	1,609,921		

## MINISTRY OF REVENUE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>802</b>				<b>TAX REVENUE PROGRAM</b>	
1	284,400	17,200	301,600	Administration. ....	276,411
2	1,071,100	77,100	1,148,200	Tax Appeals. ....	1,123,506
3	1,172,600	84,600	1,257,200	Special Investigations. ....	1,252,521
4	1,622,700		1,622,700	Revenue and Operations Research. ....	1,560,884
5	2,787,100	3,400	2,790,500	Taxpayer Services. ....	2,742,295
6	3,334,500		3,334,500	Taxation Data Centre. ....	3,249,046
7	9,083,600	1,438,400	10,522,000	Corporations Tax and Other Taxes. ....	10,307,251
8	20,158,400	8,817,200	28,975,600	Motor Fuels and Other Taxes. ....	28,784,103
9	15,869,500	3,617,700	19,487,200	Retail Sales Tax and Other Taxes. ....	19,478,178
	55,383,900	14,055,600	69,439,500		68,774,195
S				Deposit and Trust Accounts, the Financial Administration Act. ....	140,835
	55,383,900	14,055,600	69,439,500	TOTAL FOR TAX REVENUE. ....	68,915,030

**Program description:**

This program includes administration of the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, the Race Tracks Tax Act and the Small Business Development Corporations Act.

## MINISTRY OF REVENUE – Continued

## TAX REVENUE PROGRAM – VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Administration (Item 1)	\$	Corporations Tax and Other Taxes (Item 7)	\$
Salaries and wages. . . . .	199,742	Salaries and wages. . . . .	6,625,415
Employee benefits. . . . .	39,910	Employee benefits. . . . .	1,011,170
Transportation and communication . . . . .	15,521	Transportation and communication . . . . .	721,160
Services. . . . .	16,161	Services. . . . .	1,622,200
Supplies and equipment. . . . .	5,077	Supplies and equipment. . . . .	327,306
	<u>276,411</u>		<u>10,307,251</u>
 Tax Appeals (Item 2)		 Motor Fuels and Other Taxes (Item 8)	
Salaries and wages. . . . .	856,911	Salaries and wages. . . . .	4,483,723
Employee benefits. . . . .	134,010	Employee benefits. . . . .	692,203
Transportation and communication . . . . .	30,553	Transportation and communication . . . . .	520,049
Services. . . . .	88,177	Services. . . . .	794,835
Supplies and equipment. . . . .	13,855	Supplies and equipment. . . . .	1,857,260
	<u>1,123,506</u>	Transfer payments	
 Special Investigations (Item 3)		Grants under the Small Business Development Corporations Act. . . . . \$19,000,000	
Salaries and wages. . . . .	996,867	Grants under the Fuel Tax Act. . . . . 1,436,033	20,436,033
Employee benefits. . . . .	132,320		<u>28,784,103</u>
Transportation and communication . . . . .	85,178	 Statutory Appropriation	
Services. . . . .	27,854	Charges	
Supplies and equipment. . . . .	10,302	Local Services Board Levy. . . . .	85,100
	<u>1,252,521</u>		<u>28,869,203</u>
 Revenue and Operations Research (Item 4)		 Retail Sales Tax and Other Taxes (Item 9)	
Salaries and wages. . . . .	1,080,748	Salaries and wages. . . . .	11,302,299
Employee benefits. . . . .	153,767	Employee benefits. . . . .	1,834,612
Transportation and communication . . . . .	22,338	Transportation and communication . . . . .	2,888,077
Services. . . . .	284,555	Services. . . . .	2,781,161
Supplies and equipment. . . . .	19,476	Supplies and equipment. . . . .	672,029
	<u>1,560,884</u>		<u>19,478,178</u>
 Taxpayer Services (Item 5)		 Statutory Appropriations	
Salaries and wages. . . . .	1,787,460	Charges	
Employee benefits. . . . .	223,638	Contract security deposits	
Transportation and communication . . . . .	552,514	Retail sales tax. . . . .	55,735
Services. . . . .	137,311		<u>19,533,913</u>
Supplies and equipment. . . . .	41,372	 TOTAL FOR TAX REVENUE PROGRAM. . . . .	 68,915,030
	<u>2,742,295</u>		
 Taxation Data Centre (Item 6)			
Salaries and wages. . . . .	2,481,219		
Employee benefits. . . . .	351,804		
Transportation and communication . . . . .	18,662		
Services. . . . .	339,027		
Supplies and equipment. . . . .	58,334		
	<u>3,249,046</u>		



MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
803	\$	\$	\$	<b>GUARANTEED INCOME AND TAX GRANTS PROGRAM</b>	\$
1	450,188,900		450,188,900	Administration. ....	436,701,709
	450,188,900		450,188,900	TOTAL FOR GUARANTEED INCOME AND TAX GRANTS. ....	436,701,709

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System and Property and Sales Tax Grants and Home Heating Grants for senior citizens resident in Ontario. Also included are the information services and other aspects of the Ontario Tax Credit System.



## MINISTRY OF REVENUE – Continued

## GUARANTEED INCOME AND TAX GRANTS PROGRAM – VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Administration (Item 1)	\$	
Salaries and wages. . . . .	5,147,473	
Employee benefits. . . . .	479,470	
Transportation and communication . . . .	376,576	
Services. . . . .	4,044,147	
Supplies and equipment. . . . .	454,235	
Transfer payments		
Guaranteed Annual		
Income System. . . . . \$ 88,828,524		
Property and Sales Tax		
Grants and Home		
Heating Grants for		
Ontario Pensioners. . . . .	337,371,284	426,199,808
TOTAL FOR GUARANTEED		
INCOME AND TAX GRANTS		
PROGRAM. . . . .	436,701,709	

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
804				PROPERTY ASSESSMENT PROGRAM	
1	196,700	15,200	211,900	Administration. ....	210,008
2	898,600	45,100	943,700	Policies and Priorities. ....	935,006
3	531,100		531,100	Assessment Services. ....	432,592
4	69,565,500	7,301,300	76,866,800	Assessment Field Operations. ....	76,859,947
5	1,836,100	60,000	1,896,100	Special Properties. ....	1,891,094
6	1,378,400	32,000	1,410,400	Data Services and Development. ....	1,404,852
	74,406,400	7,453,600	81,860,000	TOTAL FOR PROPERTY ASSESSMENT. ....	81,733,499

Program description:

This program provides for the valuation of all real property for local government assessment and taxation purposes by preparing assessment rolls and issuing assessment notices which reflect the allocation of school support. The program provides an equitable basis of assessment for the distribution of grants and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration which facilitates the production of preliminary voters' lists and municipal census data.

## MINISTRY OF REVENUE—Continued

## PROPERTY ASSESSMENT PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Administration (Item 1)		\$	Special Properties (Item 5)		\$
Salaries and wages. . . . .		146,847	Salaries and wages. . . . .		1,458,333
Employee benefits. . . . .		16,132	Employee benefits. . . . .		216,440
Transportation and communication . . . .		16,452	Transportation and communication . . . .		129,332
Services. . . . .		6,365	Services. . . . .		46,430
Supplies and equipment. . . . .		4,212	Supplies and equipment. . . . .		40,559
Transfer payments					
Grants to The Institute of Municipal					1,891,094
Assessors. . . . .		20,000			
		<u>210,008</u>			
Policies and Priorities (Item 2)			Data Services and Development (Item 6)		
Salaries and wages. . . . .		545,833	Salaries and wages. . . . .		456,558
Employee benefits. . . . .		70,496	Employee benefits. . . . .		61,368
Transportation and communication . . . .		29,446	Transportation and communication . . . .		38,317
Services. . . . .		196,286	Services. . . . .		795,530
Supplies and equipment. . . . .		92,945	Supplies and equipment. . . . .		53,079
		<u>935,006</u>			<u>1,404,852</u>
Assessment Services (Item 3)			TOTAL FOR PROPERTY ASSESSMENT		
Salaries and wages. . . . .		346,259	PROGRAM. . . . .		<u>81,733,499</u>
Employee benefits. . . . .		47,873			
Transportation and communication . . . .		31,634			
Services. . . . .		819			
Supplies and equipment. . . . .		6,007			
		<u>432,592</u>			
Assessment Field Operations (Item 4)					
Salaries and wages. . . . .		53,948,483			
Employee benefits. . . . .		8,414,218			
Transportation and communication . . . .		6,464,786			
Services. . . . .		6,931,162			
Supplies and equipment. . . . .		1,101,298			
		<u>76,859,947</u>			

## MINISTRY OF REVENUE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	<b>PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM</b>  (The Agricultural Development Finance Act)	\$
S	5,195,100		5,195,100	Administration. ....	6,192,744
	5,195,100		5,195,100	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE. ....	6,192,744

**Program description:**

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

## MINISTRY OF REVENUE—Concluded

## PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

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Administration (Statutory)	\$
Salaries and wages. . . . .	3,557,702
Employee benefits. . . . .	577,707
Transportation and communication . . . .	203,109
Services. . . . .	1,705,213
Supplies and equipment. . . . .	149,013
	<hr/>
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM. . . . .	6,192,744
	<hr/> <hr/>

**MINISTRY OF REVENUE**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
<b>TAXATION</b>		
Government of Canada		
Personal Income Tax Collection Agreement* . . . . .	5,857,632,214	4,927,721,106
Proportion of the special 15% tax on 1971 undistributed income on hand. . . . .	1,104,617	651,384
Proportion of Income Tax collected from privately-owned corporations operating public utilities. . . . .	(14,191,874)	8,341,526
Tax Rental Agreement 1952-56. . . . .		(1,408,000)
Retail Sales Tax. . . . .	3,420,077,207	2,852,885,217
Corporations Tax. . . . .	1,359,519,868	1,768,674,636
Gasoline Tax. . . . .	847,802,148	758,553,625
Tobacco Tax. . . . .	447,557,281	344,841,872
Fuel Tax. . . . .	101,630,571	
Land Transfer Tax. . . . .	100,005,700	128,895,050
Motor Vehicle Fuel Tax. . . . .	82,514,626	172,155,448
Race Tracks Tax. . . . .	65,103,766	59,329,392
Succession Duty. . . . .	11,442,184	8,844,337
Provincial Land Tax. . . . .	4,592,064	2,135,594
Gift Tax. . . . .	30,276	19,960
Land Speculation Tax. . . . .	(152,065)	388,902
	<u>12,284,668,583</u>	<u>11,032,030,049</u>
<b>GOVERNMENT OF CANADA</b>		
Reciprocal Taxation Agreement—payments in lieu of Retail Sales Tax. . .	51,368,277	46,882,383
<b>REIMBURSEMENT OF EXPENDITURES</b>		
Province of Ontario Savings Office—refund of advances for operating expenses. . . . .	6,192,744	5,390,172
Other. . . . .	16,837	8,161
	<u>6,209,581</u>	<u>5,398,333</u>
<b>FEES, LICENCES AND PERMITS. . . . .</b>	<u>6,600</u>	<u>5,355</u>
<b>SALES AND RENTALS. . . . .</b>	<u>54,546</u>	<u>18,701</u>
<b>PROFITS FROM CROWN CORPORATIONS AND BOARDS</b>		
Liquor Control Board of Ontario. . . . .	533,000,000	502,000,000
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Ontario Property Tax Grants. . . . .	992,289	668,948
Guaranteed Annual Income System. . . . .	394,503	377,662
Ontario Sales Tax Grants. . . . .	228,361	16,577
Small Business Development Corporations. . . . .	56,551	
Other. . . . .	10,123	11,145
	<u>1,681,827</u>	<u>1,074,332</u>
<b>MISCELLANEOUS. . . . .</b>	<u>21,772</u>	<u>12,326</u>
<b>TOTAL BUDGETARY REVENUE. . . . .</b>	<u><u>12,877,011,186</u></u>	<u><u>11,587,421,479</u></u>

\*Net of \$272,507,682 and \$249,297,806 for 1983 and 1982 respectively, for Ontario Tax Credits. The amount received in 1983 is also net of \$2,725,077 (1982 \$2,492,978) for administration fees charged by the Government of Canada.



MINISTRY OF REVENUE

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983	1982
	\$	\$
Local Services Board Levy. . . . .	74,737	10,749
Contract Security Deposits—Retail Sales Tax. . . . .	36,504	76,054
TOTAL CREDITS. . . . .	<u>111,241</u>	<u>86,803</u>



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## SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1982-83

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### TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
SOCIAL DEVELOPMENT POLICY.....	4-370
STATUTORY.....	4-370
SUMMARY.....	4-369
STATEMENT OF BUDGETARY REVENUE.....	4-372
STATEMENT OF RECEIPTS.....	4-372



## SOCIAL DEVELOPMENT POLICY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
4,459,187	Social Development Policy	5,839,700	5,466,227
4,459,187	<b>Total for Social Development Policy</b>	5,839,700	5,466,227
ACCOUNTING CLASSIFICATION			
4,318,117	Total Budgetary Expenditure	5,839,700	5,466,227
141,070	Total Disbursements		
4,459,187		5,839,700	5,466,227

## SOCIAL DEVELOPMENT POLICY — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2801</b>				<b>SOCIAL DEVELOPMENT POLICY PROGRAM</b>	
1	1,136,500	350,000	1,486,500	Social Development Policy. . . . .	1,438,319
2	755,500	10,500	766,000	Social Development Councils. . . . .	765,707
3	2,447,500		2,447,500	Social Development Services. . . . .	2,134,372
4	559,200		559,200	Experience '82. . . . .	556,324
5	550,000		550,000	Ontario Youth Employment Counselling. . . .	541,005
	5,448,700	360,500	5,809,200		5,435,727
S	23,300		23,300	Minister's Salary, the Executive Council Act. . . . .	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. . . . .	7,200
	5,479,200	360,500	5,839,700	TOTAL FOR SOCIAL DEVELOPMENT POLICY . . .	5,466,227

**Program description:**

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Rehabilitation Services Secretariat, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped, Senior Citizens and the Status of Women report to the Government through the Provincial Secretary for Social Development



## SOCIAL DEVELOPMENT POLICY — Concluded

## SOCIAL DEVELOPMENT POLICY PROGRAM — VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Social Development Policy (Item 1)		Experience '82 (Item 4)	
	\$		\$
Salaries and wages. . . . .	879,248	Salaries and wages. . . . .	186,383
Employee benefits. . . . .	103,862	Employee benefits. . . . .	7,043
Transportation and communication. . . . .	90,864	Transportation and communication . . . . .	22,661
Services. . . . .	275,086	Services. . . . .	7,573
Supplies and equipment. . . . .	89,259	Supplies and equipment. . . . .	5,623
	<u>1,438,319</u>	Transfer payments	
Minister's Salary. . . . .	23,300	Grants for Summer	
Parliamentary Assistant's Salary. . . . .	7,200	Enterprises. . . . . \$150,560	
	<u>1,468,819</u>	Venture Capital Project. . . . . 176,481	<u>327,041</u>
			<u>556,324</u>
Social Development Councils (Item 2)		Ontario Youth Employment Counselling (Item 5)	
Salaries and wages. . . . .	186,005	Salaries and wages. . . . .	46,263
Employee benefits. . . . .	30,161	Employee benefits. . . . .	4,614
Transportation and communication. . . . .	306,613	Transportation and communication . . . . .	12,509
Services. . . . .	130,908	Services. . . . .	13,165
Supplies and equipment. . . . .	112,020	Supplies and equipment. . . . .	792
	<u>765,707</u>	Transfer payments	
Social Development Services (Item 3)		Youth Counselling Centres. . . . .	<u>463,662</u>
Salaries and wages. . . . .	829,625		<u>541,005</u>
Employee benefits. . . . .	86,032	TOTAL FOR SOCIAL DEVELOPMENT	
Transportation and communication. . . . .	223,229	POLICY PROGRAM. . . . .	
Services. . . . .	776,955		<u>5,466,227</u>
Supplies and equipment. . . . .	193,031		
Transfer payments			
Special Projects. . . . .	7,500		
Grants for Seniors Research. . . . .	18,000		
	<u>2,134,372</u>		

**SOCIAL DEVELOPMENT POLICY**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
FINES AND PENALTIES. . . . .	6,000	
SALES AND RENTALS. . . . .	6,800	6
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants. . . . .	11,076	
Federal sales tax. . . . .	2,916	2,695
Other. . . . .	249	51
	14,241	2,746
TOTAL BUDGETARY REVENUE. . . . .	27,041	2,752

**STATEMENT OF RECEIPTS**  
**for the year ended March 31, 1983**

	1983 \$	1982 \$
Venture Capital Project. . . . .	13,003	131,395
TOTAL RECEIPTS. . . . .	13,003	131,395

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# MINISTRY OF THE SOLICITOR GENERAL

## FISCAL YEAR, 1982-83

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### TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-376
PUBLIC SAFETY.....	4-378
POLICING SERVICES.....	4-380
ONTARIO PROVINCIAL POLICE:	
MANAGEMENT AND SUPPORT SERVICES.....	4-382
OPERATIONS.....	4-384
STATUTORY.....	4-376, 4-380, 4-382
SUMMARY.....	4-375
STATEMENT OF BUDGETARY REVENUE.....	4-386
STATEMENT OF CREDITS.....	4-387



**MINISTRY OF THE SOLICITOR GENERAL**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1983**

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
5,010,529	Ministry Administration	6,565,400	6,565,125
18,504,003	Public Safety	23,168,000	22,974,396
9,702,023	Policing Services	10,194,000	9,268,325
	<b>Ontario Provincial Police</b>		
42,101,997	Management and Support Services	52,501,600	49,875,790
172,483,941	Operations	195,837,000	192,351,716
247,802,493	<b>Ministry Total</b>	288,266,000	281,035,352
<b>ACCOUNTING CLASSIFICATION</b>			
247,795,911	Total Budgetary Expenditure	288,266,000	281,033,644
6,582	Total Charges		1,708
247,802,493		288,266,000	281,035,352

**MINISTRY OF THE SOLICITOR GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1983**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1701</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,034,800	155,000	1,189,800	Main Office. ....	1,159,911
2	1,326,400		1,326,400	Financial Services. ....	1,253,397
3	783,900		783,900	Supply and Office Services. ....	777,388
4	1,238,900	111,400	1,350,300	Personnel Services. ....	1,207,799
5	122,200	16,000	138,200	Analysis and Planning. ....	126,764
6	210,000		210,000	Legal Services. ....	199,808
7	217,000	13,000	230,000	Audit Services. ....	220,722
8	1,283,300	22,000	1,305,300	Systems Development Services. ....	1,301,748
	6,216,500	317,400	6,533,900		6,247,537
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
S	1,000		1,000	Payments under the Ministry of Treasury and Economics Act. ....	287,088
	6,248,000	317,400	6,565,400	TOTAL FOR MINISTRY ADMINISTRATION . . . .	6,565,125

**Program description:**

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.



## MINISTRY OF THE SOLICITOR GENERAL — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Personnel Services Branch	\$
Salaries and wages. ....	774,665	Salaries and wages. ....	\$846,628
Employee benefits. ....	65,622	Employee benefits. ....	174,635
Transportation and communication. ....	76,128	Transportation and communication. ....	25,778
Services. ....	189,183	Services. ....	72,239
Supplies and equipment. ....	54,313	Supplies and equipment. ....	13,559
	<u>1,159,911</u>		<u>1,132,839</u>
Statutory Appropriations		Experience '82	
Minister's Salary. ....	23,300	Salaries and wages. ....	\$121,497
Parliamentary Assistant's Salary. ....	7,200	Employee benefits. ....	4,305
Payments under the Ministry of Treasury and Economics Act. ....	287,088		<u>125,802</u>
	<u>1,477,499</u>	Less: Recoveries — Short Term	
		Job Creation. ....	50,842
			<u>74,960</u>
			<u>1,207,799</u>
Financial Services (Item 2)		Analysis and Planning (Item 5)	
Salaries and wages. ....	1,012,795	Salaries and wages. ....	111,941
Employee benefits. ....	137,838	Employee benefits. ....	11,957
Transportation and communication. ....	4,523	Transportation and communication. ....	441
Services. ....	67,542	Services. ....	1,671
Supplies and equipment. ....	30,699	Supplies and Equipment. ....	754
	<u>1,253,397</u>		<u>126,764</u>
Supply and Office Services (Item 3)		Legal Services (Item 6)	
Salaries and wages. ....	433,082	Transportation and communication. ....	6,592
Employee benefits. ....	66,737	Services. ....	190,376
Transportation and communication. ....	126,050	Supplies and equipment. ....	2,840
Services. ....	58,581		<u>199,808</u>
Supplies and equipment. ....	92,938		
	<u>777,388</u>		
Personnel Services (Item 4)		Audit Services (Item 7)	
Salaries and wages. ....	968,125	Salaries and wages. ....	187,991
Employee benefits. ....	178,940	Employee benefits. ....	24,012
Transportation and communication. ....	25,778	Transportation and communication. ....	8,026
Services. ....	72,239	Services. ....	399
Supplies and equipment. ....	13,559	Supplies and equipment. ....	294
	<u>1,258,641</u>		<u>220,722</u>
Less: Recoveries — Short Term		Systems Development Services (Item 8)	
Job Creation. ....	50,842	Salaries and wages. ....	151,798
	<u>1,207,799</u>	Employee benefits. ....	19,863
		Transportation and communication. ....	2,497
		Services. ....	1,127,558
		Supplies and Equipment. ....	32
			<u>1,301,748</u>
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM. ....	<u>6,565,125</u>

MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1702				PUBLIC SAFETY PROGRAM	
1	296,300	42,000	338,300	Program Management. . . . .	314,805
2	4,259,400	190,000	4,449,400	Centre of Forensic Sciences. . . . .	4,441,979
3	10,397,300	310,000	10,707,300	Fire Safety Services. . . . .	10,597,314
4	7,096,400		7,096,400	Coroners' Investigations and Inquests. . . . .	7,085,336
5	576,600		576,600	Forensic Pathology. . . . .	534,962
	22,626,000	542,000	23,168,000	TOTAL FOR PUBLIC SAFETY. . . . .	22,974,396

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

Program Management (Item 1)	\$	Coroners' Investigations and Inquests (Item 4)	\$
Salaries and wages. ....	86,402	Salaries and wages. ....	1,358,071
Employee benefits. ....	10,618	Employee benefits. ....	219,959
Transportation and communication ....	5,950	Transportation and communication. ....	• 148,382
Services. ....	60,652	Services. ....	5,225,956
Supplies and equipment. ....	3,417	Supplies and equipment. ....	132,968
Transfer payments			<u>7,085,336</u>
Grant to Ontario Society for the Prevention of Cruelty to Animals. ....	\$85,000		
Grant to Canadian Red Cross Society. ....	33,000	Forensic Pathology (Item 5)	
Grants for Emergency Operations. ....	29,766	Salaries and wages. ....	367,458
	<u>147,766</u>	Employee benefits. ....	38,279
	<u>314,805</u>	Transportation and communication. ....	15,629
		Services. ....	54,604
		Supplies and equipment. ....	58,992
			<u>534,962</u>
Centre of Forensic Sciences (Item 2)		TOTAL FOR PUBLIC SAFETY PROGRAM. ....	<u>22,974,396</u>
Salaries and wages. ....	2,973,352		
Employee benefits. ....	470,673		
Transportation and communication. ....	300,588		
Services. ....	50,644		
Supplies and equipment. ....	646,722		
	<u>4,441,979</u>		
Fire Safety Services (Item 3)			
Salaries and wages. ....	6,585,760		
Employee benefits. ....	931,815		
Transportation and communication. ....	783,012		
Services. ....	677,017		
Supplies and equipment. ....	1,369,760		
Transfer payments			
Grants for Extrication Program. ....	249,950		
	<u>10,597,314</u>		

## MINISTRY OF THE SOLICITOR GENERAL — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1703</b>				<b>POLICING SERVICES PROGRAM</b>	
1	4,731,300		4,731,300	Ontario Police Commission. . . . .	4,113,959
2	5,091,300	252,000	5,343,300	Ontario Police College. . . . .	5,042,472
3	97,400	21,000	118,400	Ontario Police Arbitration Commission. . . . .	106,111
	9,920,000	273,000	10,193,000		9,262,542
S	1,000		1,000	Hearings under the Police Act. . . . .	4,075
S				Deposit and Trust Accounts, the Financial Administration Act. . . . .	1,708
	9,921,000	273,000	10,194,000	TOTAL FOR POLICING SERVICES. . . . .	9,268,325

**Program description:**

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

Ontario Police Commission (Item 1)	\$	Ontario Police Arbitration Commission (Item 3)	\$
Salaries and wages. . . . .	2,146,936	Salaries and wages. . . . .	42,068
Employee benefits. . . . .	306,242	Employee benefits. . . . .	5,006
Transportation and communication . . . . .	216,405	Transportation and communication . . . . .	7,827
Services. . . . .	982,475	Services. . . . .	49,015
Supplies and equipment. . . . .	243,325	Supplies and equipment. . . . .	2,195
Transfer payments			
Regional and Municipal			
Police Forces. . . . .	\$206,576		106,111
Association of Municipal			
Police Governing			
Authorities. . . . .	2,000	TOTAL FOR POLICING SERVICES	
Canadian Association of		PROGRAM. . . . .	9,268,325
Chiefs of Police. . . . .	8,000		
Ontario Association of			
Chiefs of Police. . . . .	2,000		
	218,576		
	4,113,959		
Statutory Appropriation			
Hearings under the Police Act. . . . .	4,075		
	4,118,034		
Ontario Police College (Item 2)			
Salaries and wages. . . . .	2,165,432		
Employee benefits. . . . .	343,265		
Transportation and communication . . . . .	264,320		
Services. . . . .	1,099,745		
Supplies and equipment. . . . .	1,169,710		
	5,042,472		
Statutory Appropriations			
<i>Charges</i>			
Ontario Police College Library Trust			
Fund. . . . .	1,708		
	5,044,180		



## MINISTRY OF THE SOLICITOR GENERAL — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1704</b>				<b>ONTARIO PROVINCIAL POLICE MANAGEMENT AND SUPPORT SERVICES PROGRAM</b>	
1	1,099,500	70,000	1,169,500	Office of the Commissioner. ....	1,040,226
2	694,800		694,800	Staff Inspection. ....	654,429
3	1,694,200		1,694,200	Properties. ....	1,623,354
4	4,362,500		4,362,500	Staff Development. ....	3,943,296
5	1,962,000	70,000	2,032,000	Planning and Research. ....	2,014,548
6	22,017,200	1,818,600	23,835,800	Transport. ....	23,495,934
7	13,336,800		13,336,800	Communications. ....	11,887,850
8	3,300,000	40,000	3,340,000	Quartermaster Stores. ....	3,296,016
9	2,035,000		2,035,000	Records. ....	1,920,137
	50,502,000	1,998,600	52,500,600		49,875,790
S	1,000		1,000	Payments under the Police Act. ....	
	50,503,000	1,998,600	52,501,600	TOTAL FOR MANAGEMENT AND SUPPORT SERVICES. ....	49,875,790

## Program description:

To provide leadership, direction, control and operational support services for the operations of the Force.



## MINISTRY OF THE SOLICITOR GENERAL — Continued

## ONTARIO PROVINCIAL POLICE

## MANAGEMENT AND SUPPORT SERVICES PROGRAM — VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Office of the Commissioner (Item 1)		Transport (Item 6)	
	\$		\$
Salaries and wages. . . . .	817,803	Salaries and wages. . . . .	2,224,622
Employee benefits. . . . .	142,565	Employee benefits. . . . .	335,596
Transportation and communication . . . .	36,548	Transportation and communication . . . .	23,647
Services. . . . .	13,628	Services. . . . .	3,744,290
Supplies and equipment. . . . .	29,682	Supplies and equipment. . . . .	17,167,779
	<u>1,040,226</u>		<u>23,495,934</u>
Staff Inspection (Item 2)		Communications (Item 7)	
Salaries and wages. . . . .	537,268	Salaries and wages. . . . .	1,273,312
Employee benefits. . . . .	91,722	Employee benefits. . . . .	161,135
Transportation and communication . . . .	25,396	Transportation and communication . . . .	235,743
Services. . . . .	43	Services. . . . .	916,665
	<u>654,429</u>	Supplies and equipment. . . . .	9,300,995
			<u>11,887,850</u>
Properties (Item 3)		Quartermaster Stores (Item 8)	
Salaries and wages. . . . .	740,744	Salaries and wages. . . . .	481,581
Employee benefits. . . . .	130,747	Employee benefits. . . . .	69,315
Transportation and communication . . . .	451,886	Transportation and communication . . . .	35,111
Services. . . . .	192,635	Services. . . . .	9,501
Supplies and equipment. . . . .	209,057	Supplies and equipment. . . . .	2,700,508
	<u>1,725,069</u>		<u>3,296,016</u>
Less: Recoveries — BILD. . . . .	101,715		
	<u>1,623,354</u>		
Staff Development (Item 4)		Records (Item 9)	
Salaries and wages. . . . .	2,148,497	Salaries and wages. . . . .	1,316,379
Employee benefits. . . . .	434,622	Employee benefits. . . . .	199,166
Transportation and communication . . . .	534,457	Transportation and communication . . . .	68,358
Services. . . . .	401,926	Services. . . . .	169,825
Supplies and equipment. . . . .	423,794	Supplies and equipment. . . . .	166,409
	<u>3,943,296</u>		<u>1,920,137</u>
Planning and Research (Item 5)		TOTAL FOR MANAGEMENT AND SUPPORT SERVICES PROGRAM. . . . .	
Salaries and wages. . . . .	1,262,769		<u>49,875,790</u>
Employee benefits. . . . .	174,378		
Transportation and communication . . . .	10,698		
Services. . . . .	498,024		
Supplies and equipment. . . . .	68,679		
	<u>2,014,548</u>		

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1705				<b>ONTARIO PROVINCIAL POLICE</b> —Continued <b>OPERATIONS PROGRAM</b>	
1	15,530,500		15,530,500	Special Services. . . . .	15,388,697
2	173,858,200		173,858,200	Law Enforcement. . . . .	170,716,383
3	3,142,300	460,000	3,602,300	Ontario Government Protective Service. . . . .	3,525,371
4	1,381,700	73,000	1,454,700	Registration. . . . .	1,437,037
5	335,300	5,000	340,300	Ontario Provincial Police Auxiliary. . . . .	326,958
6	1,051,000		1,051,000	Community Services. . . . .	957,270
	195,299,000	538,000	195,837,000	TOTAL FOR OPERATIONS. . . . .	192,351,716

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement, crime prevention and education.

## MINISTRY OF THE SOLICITOR GENERAL — Concluded

## ONTARIO PROVINCIAL POLICE

## OPERATIONS PROGRAM — VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Special Services (Item 1)		\$	Registration (Item 4)		\$
Salaries and wages. . . . .		10,584,562	Salaries and wages. . . . .		1,188,026
Employee benefits. . . . .		1,334,648	Employee benefits. . . . .		167,530
Transportation and communication . . . . .		1,389,653	Transportation and communication . . . . .		28,220
Services. . . . .		1,576,742	Services. . . . .		39,013
Supplies and equipment. . . . .		503,092	Supplies and equipment. . . . .		14,248
		<u>15,388,697</u>			<u>1,437,037</u>
Law Enforcement (Item 2)			Ontario Provincial Police Auxiliary (Item 5)		
Salaries and wages. . . . .		139,282,385	Salaries and wages. . . . .		203,233
Employee benefits. . . . .		20,640,743	Employee benefits. . . . .		26,330
Transportation and communication . . . . .		5,283,077	Transportation and communication . . . . .		68,420
Services. . . . .		3,633,005	Services. . . . .		20,868
Supplies and equipment. . . . .		1,877,173	Supplies and equipment. . . . .		8,107
		<u>170,716,383</u>			<u>326,958</u>
Ontario Government Protective Service (Item 3)			Community Services (Item 6)		
Salaries and wages. . . . .		2,970,456	Salaries and wages. . . . .		628,906
Employee benefits. . . . .		479,273	Employee benefits. . . . .		88,909
Services. . . . .		666	Transportation and communication . . . . .		32,103
Supplies and equipment. . . . .		74,976	Services. . . . .		26,550
		<u>3,525,371</u>	Supplies and equipment. . . . .		180,802
					<u>957,270</u>
			TOTAL FOR OPERATIONS PROGRAM . .		<u>192,351,716</u>

## MINISTRY OF THE SOLICITOR GENERAL

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Indian Special Constables. . . . .	2,542,487	3,514,217
Gun Control Program. . . . .	312,660	243,931
	<u>2,855,147</u>	<u>3,758,148</u>
REIMBURSEMENT OF EXPENDITURES		
Policing municipalites. . . . .	2,845,242	3,065,186
Ontario Place Corporation. . . . .	291,502	269,588
Recovery of benefits, salaries and medical costs due to accidents. . . . .	224,095	144,475
Recovery of course expenses. . . . .	99,305	45,692
	<u>3,460,144</u>	<u>3,524,941</u>
FEES, LICENCES AND PERMITS		
Private investigators and security guards licences. . . . .	446,112	430,697
Gun Control Program. . . . .	49,660	271,708
Fees for release of statements or occurrence information. . . . .	39,206	24,784
Other. . . . .	4,411	4,116
	<u>539,389</u>	<u>731,305</u>
SALES AND RENTALS		
Vehicles		
Ontario Provincial Police. . . . .	1,441,634	1,007,945
Other. . . . .	23,350	13,575
Rentals of accommodation to police officers. . . . .	329,158	325,518
Ontario Police College—room and board. . . . .	71,057	62,242
Accident photographs. . . . .	39,935	32,708
Unclaimed property. . . . .	12,423	4,725
Other. . . . .	705	121
	<u>1,918,262</u>	<u>1,446,834</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police		
Car damages. . . . .	120,877	94,783
Other costs recovered. . . . .	46,235	64,737
Fire Marshal's Office. . . . .	27,373	
Chief Coroner. . . . .	1,399	517
Overpayment of Group Insurance Benefits. . . . .		7,489
Refund of federal and provincial sales taxes. . . . .		5,299
Other. . . . .	2,198	2,570
	<u>198,082</u>	<u>175,395</u>
MISCELLANEOUS. . . . .	16,264	5,801
TOTAL BUDGETARY REVENUE. . . . .	<u>8,987,288</u>	<u>9,642,424</u>

## MINISTRY OF THE SOLICITOR GENERAL

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Ontario Police College Library Trust Fund. ....	17,913	4,643
TOTAL CREDITS. ....	<u>17,913</u>	<u>4,643</u>





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# MINISTRY OF TOURISM AND RECREATION

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-392
TOURISM DEVELOPMENT.....	4-394
TOURISM AND RECREATIONAL ATTRACTIONS.....	4-396
RECREATION SPORTS AND FITNESS.....	4-398
STATUTORY.....	4-392
SUMMARY.....	4-391
STATEMENT OF BUDGETARY REVENUE.....	4-400



MINISTRY OF TOURISM AND RECREATION  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
678,820	Ministry Administration	3,773,300	8,613,721
22,117,071	Tourism Development	27,567,600	25,973,236
15,529,503	Tourism and Recreational Attractions	20,423,600	19,971,541
62,973,124	Recreation, Sports and Fitness	44,395,600	40,750,344
101,298,518	<b>Ministry Total</b>	96,160,100	95,308,842
ACCOUNTING CLASSIFICATION			
101,143,403	Total Budgetary Expenditure	96,160,100	90,308,842
155,115	Total Charges		5,000,000
101,298,518		96,160,100	95,308,842

MINISTRY OF TOURISM AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2601				MINISTRY ADMINISTRATION PROGRAM	
1	861,200	1,699,600	2,560,800	Main Office. ....	2,410,268
2	834,100	355,100	1,189,200	Information Services. ....	1,180,153
	1,695,300	2,054,700	3,750,000		3,590,421
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S				Deposit and Trust Accounts, the Financial Administration Act. ....	5,000,000
	1,718,600	2,054,700	3,773,300	TOTAL FOR MINISTRY ADMINISTRATION . . . .	8,613,721

Program description:

This program provides for the overall administration of the Ministry.

## MINISTRY OF TOURISM AND RECREATION — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Information Services (Item 2)	\$
Salaries and wages. . . . .	523,640	Salaries and wages. . . . .	622,600
Employee benefits. . . . .	62,741	Employee benefits. . . . .	76,881
Transportation and communication . . . . .	149,941	Transportation and communication . . . . .	140,921
Services. . . . .	231,448	Services. . . . .	239,133
Supplies and equipment. . . . .	219,971	Supplies and equipment. . . . .	100,618
Transfer payments			
Miscellaneous grants. . . . .	22,527		1,180,153
Ottawa Civic Hospital. . . . .	1,200,000		
	2,410,268	TOTAL FOR MINISTRY	
Minister's Salary. . . . .	23,300	ADMINISTRATION PROGRAM . . . . .	8,613,721
	2,433,568		
Statutory Appropriation			
Charges			
Interprovincial Lotteries Trust Fund . . . . .	5,000,000		
	7,433,568		

## MINISTRY OF TOURISM AND RECREATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2602</b>				<b>TOURISM DEVELOPMENT PROGRAM</b>	
1	219,000	24,100	243,100	Program Administration. . . . .	242,998
2	3,145,000		3,145,000	Tourism Industry Development. . . . .	1,550,884
3	17,829,500	2,848,200	20,677,700	Tourism Marketing Development. . . . .	20,677,636
4	2,953,300	548,500	3,501,800	Tourism Field Operations. . . . .	3,501,718
	24,146,800	3,420,800	27,567,600	TOTAL FOR TOURISM DEVELOPMENT. . . . .	25,973,236

**Program description:**

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.



Program Administration (Item 1)	\$	Tourism Field Operations (Item 4)	\$
Salaries and wages. ....	126,813	Salaries and wages. ....	1,270,916
Employee benefits. ....	11,335	Employee benefits. ....	174,581
Transportation and communication ....	31,277	Transportation and communication ....	287,201
Services. ....	180,434	Services. ....	301,123
Supplies and equipment. ....	11,738	Supplies and equipment. ....	58,453
	<u>361,597</u>	Transfer payments	
Less: Recoveries — BILD. ....	118,599	Grants to Regional Travel	
	<u>242,998</u>	Associations —	
		Administration Grants. . .	\$420,000
		Cost Shared Promotion ..	600,000
		Experience '82. ....	389,444
		Northern Ontario Rural	
		Development Agreement —	
		Grants for tourism	
		development. ....	<u>558,362</u>
			4,060,080
		Less: Recoveries from other Ministries ...	<u>558,362</u>
			<u>3,501,718</u>
		TOTAL FOR TOURISM DEVELOPMENT	
		PROGRAM. ....	<u>25,973,236</u>
Tourism Industry Development (Item 2)			
Salaries and wages. ....	279,353		
Employee benefits. ....	50,228		
Transportation and communication ....	17,446		
Services. ....	604,061		
Supplies and equipment. ....	33,621		
Acquisition/Construction of physical assets	305,169		
Transfer payments			
Grant to Tourism Ontario			
Operations. ....	\$ 60,000		
Grading. ....	175,000		
E.O.S.A. Tourism			
Development. ....	<u>499,839</u>		
	<u>734,839</u>		
	2,024,717		
Less: Recoveries — BILD. ....	473,833		
	<u>1,550,884</u>		
Tourism Marketing Development (Item 3)			
Salaries and wages. ....	2,103,896		
Employee benefits. ....	262,730		
Transportation and communication ....	1,930,897		
Services. ....	17,535,702		
Supplies and equipment. ....	607,235		
Transfer payments			
Ontario Association of			
Convention Bureau ....	\$ 9,250		
Camping Ontario			
Federation. ....	<u>3,000</u>		
	<u>12,250</u>		
	22,452,710		
Less: Recoveries — BILD. ....	1,775,074		
	<u>20,677,636</u>		

MINISTRY OF TOURISM AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2603				<b>TOURISM AND RECREATIONAL ATTRACTIONS PROGRAM</b>	
1	1,199,700		1,199,700	St. Clair Parkway Commission/Thunder Bay Ski Jumps. ....	855,588
2	3,470,000	100,000	3,570,000	Ontario Place Corporation. ....	3,570,000
3	9,703,900	871,500	10,575,400	St. Lawrence Parks Commission. ....	10,481,817
4	1,681,200	246,600	1,927,800	Huronian Historical Sites. ....	1,925,793
5	1,991,700	197,000	2,188,700	Old Fort William. ....	2,178,631
6	822,000	140,000	962,000	Resort Development. ....	959,712
	18,868,500	1,555,100	20,423,600	TOTAL FOR TOURISM AND RECREATIONAL ATTRACTIONS. ....	19,971,541

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

## MINISTRY OF TOURISM AND RECREATION — Continued

## TOURISM AND RECREATIONAL ATTRACTIONS PROGRAM — VOTE 2603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

		\$			\$
St. Clair Parkway Commission/ Thunder Bay Ski Jumps (Item 1)			Old Fort William (Item 5)		
Transfer payments			Salaries and wages. . . . .		1,518,849
Grants to St. Clair Parkway Commission			Employee benefits. . . . .		170,997
Administration			Transportation and communication . . . .		51,262
Development. . . . .	\$519,194		Services. . . . .		140,921
Experience '82. . . . .	6,394	525,588	Supplies and equipment. . . . .		296,602
					<u>2,178,631</u>
Grants to Thunder Bay Ski Jumps			Resort Development (Item 6)		
Operating. . . . .	\$300,000	330,000	Salaries and wages. . . . .		60,905
Development. . . . .	30,000	<u>360,000</u>	Employee benefits. . . . .		398
		855,588	Transportation and communication . . . .		20,410
			Services. . . . .		7,283
Ontario Place Corporation (Item 2)			Supplies and equipment. . . . .		716
Transfer payments			Transfer payments		
Grant to Cover Operating Deficit . . . .	2,021,000		Grant to Minaki Lodge		
Grant to Cover Development. . . . .	1,449,000		Development. . . . .	\$8,758,991	
Lottario Grant: Imax. . . . .	100,000		Operations. . . . .	<u>130,000</u>	8,888,991
	<u>3,570,000</u>				8,978,703
			Less: Recoveries from other Ministries . .		<u>8,018,991</u>
St. Lawrence Parks Commission (Item 3)					<u>959,712</u>
Salaries and wages. . . . .	6,951,576		TOTAL FOR TOURISM AND RECREATIONAL ATTRACTIONS		
Employee benefits. . . . .	707,313		PROGRAM. . . . .		<u>19,971,541</u>
Transportation and communication . . . .	206,356				
Services. . . . .	2,615,797				
Supplies and equipment. . . . .	1,733,664				
Acquisition/Construction of physical assets	50,000				
Transfer payments					
Grants to Municipalities in Lieu of Taxes	23,635				
	<u>12,288,341</u>				
Less: Recoveries — Short Term Job					
Creation. . . . .	1,806,524				
	<u>10,481,817</u>				
Huronian Historical Sites (Item 4)					
Salaries and wages. . . . .	1,292,552				
Employee benefits. . . . .	144,994				
Transportation and communication . . . .	60,354				
Services. . . . .	180,444				
Supplies and equipment. . . . .	247,449				
	<u>1,925,793</u>				

## MINISTRY OF TOURISM AND RECREATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2604</b>				<b>RECREATION, SPORTS AND FITNESS PROGRAM</b>	
1	24,426,800	20,000	24,446,800	Program Administration. . . . .	21,144,839
2	1,804,900	45,000	1,849,900	Recreation. . . . .	1,805,491
3	11,847,500	108,000	11,955,500	Sports and Fitness. . . . .	11,936,584
4	4,037,400	290,000	4,327,400	Recreation Field Operations. . . . .	4,165,032
5	1,816,000		1,816,000	Experience '82. . . . .	1,698,398
	43,932,600	463,000	44,395,600	TOTAL FOR POLICY AND PRIORITIES. . . . .	40,750,344

**Program description:**

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

## MINISTRY OF TOURISM AND RECREATION — Concluded

## RECREATION, SPORTS AND FITNESS PROGRAM — VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)	\$	Recreation Field Operations (Item 4)	\$
Salaries and wages. . . . .	209,663	Salaries and wages. . . . .	2,868,251
Employee benefits. . . . .	32,840	Employee benefits. . . . .	403,218
Transportation and communication . . . .	16,990	Transportation and communication . . . .	677,721
Services. . . . .	49,023	Services. . . . .	124,683
Supplies and equipment. . . . .	37,208	Supplies and equipment. . . . .	91,159
Transfer payments			<u>4,165,032</u>
Grants for research. . . . . \$ 51,570			
Grants for municipal programs of recreation. . . . . 2,605,232			
Grants for community facilities — Capital . . . . . 9,632,317			
Wintario Program Grants . . . . . 8,509,996	20,799,115		
	<u>21,144,839</u>		
		Experience '82 (Item 5)	
Recreation (Item 2)		Salaries and wages. . . . .	326,991
Salaries and wages. . . . .	667,908	Employee benefits. . . . .	10,029
Employee benefits. . . . .	82,293	Transportation and communication . . . .	12,478
Transportation and communication . . . .	99,097	Services. . . . .	11,392
Services. . . . .	135,726	Supplies and equipment. . . . .	7,415
Supplies and equipment. . . . .	259,830	Transfer payments	
Transfer payments		Grants for Experience '82 Projects. . . . .	1,547,517
Grants for non-profit camps \$ 48,323			<u>1,915,822</u>
Grants to provincial recreation organizations. . . . . 283,616		Less: Recoveries — Short Term Job Creation. . . . .	217,424
Grants for recreational development. . . . . 228,698	560,637		<u>1,698,398</u>
	<u>1,805,491</u>		
		TOTAL FOR RECREATION, SPORTS AND FITNESS PROGRAM. . . . .	<u><u>40,750,344</u></u>
Sports and Fitness (Item 3)			
Salaries and wages. . . . .	1,243,016		
Employee benefits. . . . .	183,910		
Transportation and communication . . . .	211,861		
Services. . . . .	1,233,371		
Supplies and equipment. . . . .	265,532		
Transfer payments			
Grants to sports governing bodies. . . . . \$4,828,193			
Grants to Ontario Sports Administrative Centre . . . . . 2,473,300			
Financial assistance for special sports activities and fitness programs. . . . . 1,497,401	8,798,894		
	<u>11,936,584</u>		

## MINISTRY OF TOURISM AND RECREATION

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
FEES, LICENCES AND PERMITS		
Provincial parks. . . . .	2,137,091	1,933,584
Admission. . . . .	338,398	299,363
Tourism licences. . . . .	134,871	59,396
	<u>2,610,360</u>	<u>2,292,343</u>
SALES AND RENTALS		
Souvenirs. . . . .	1,588,278	1,625,817
Concessions. . . . .	182,971	194,337
Other. . . . .	4,058	3,663
	<u>1,775,307</u>	<u>1,823,817</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
St. Clair Parkway Commission. . . . .	13,500	
Miscellaneous. . . . .	(46,740)	
	<u>(33,240)</u>	
MISCELLANEOUS. . . . .	681	
TOTAL BUDGETARY REVENUE. . . . .	<u><u>4,353,108</u></u>	<u><u>4,116,160</u></u>



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# MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1982-83

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## TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-404
POLICY PLANNING AND RESEARCH.....	4-406
SAFETY AND REGULATION.....	4-408
PROVINCIAL HIGHWAYS.....	4-410
PROVINCIAL TRANSIT.....	4-412
PROVINCIAL TRANSPORTATION.....	4-414
MUNICIPAL ROADS.....	4-416
MUNICIPAL TRANSIT.....	4-418
COMMUNICATIONS.....	4-420
STATUTORY.....	4-404, 4-410
SUMMARY.....	4-403
STATEMENT OF BUDGETARY REVENUE.....	4-422
STATEMENT OF CREDITS.....	4-423



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
36,357,186	Ministry Administration	39,500,400	39,014,427
12,607,880	Policy Planning and Research	10,592,300	10,474,416
53,238,593	Safety and Regulation	67,592,800	66,997,237
499,452,932	Provincial Highways	546,282,100	540,267,526
81,473,563	Provincial Transit	99,416,000	97,554,400
4,829,264	Provincial Transportation	7,949,000	6,453,109
455,527,976	Municipal Roads	483,725,000	483,705,656
176,867,014	Municipal Transit	199,775,000	198,967,992
2,353,816	Communications	2,568,700	2,172,149
1,322,708,224	<b>Ministry Total</b>	1,457,401,300	1,445,606,912
ACCOUNTING CLASSIFICATION			
1,322,704,024	Total Budgetary Expenditure	1,457,401,300	1,445,526,153
4,200	Total Charges		80,759
1,322,708,224		1,457,401,300	1,445,606,912

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2701</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	3,757,900	555,000	4,312,900	Main Office. ....	4,308,492
2	7,580,500	2,105,300	9,685,800	Financial Services. ....	9,658,694
3	3,053,400	364,000	3,417,400	Legal Services. ....	3,409,684
4	2,684,400	562,000	3,246,400	Personnel Services. ....	3,243,471
5	10,544,100	1,099,000	11,643,100	Supply and Office Services. ....	11,619,037
6	4,642,800	65,000	4,707,800	Audit Services. ....	4,561,052
7	2,307,500	149,000	2,456,500	Information Services. ....	2,190,697
	34,570,600	4,899,300	39,469,900		38,991,127
S	23,300		23,300	Minister's Salary, the Executive Council Act..	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	
S				City of Niagara Falls— Compensation for Loss of Taxes, the Rainbow Bridge Act ....	
	34,601,100	4,899,300	39,500,400	TOTAL FOR MINISTRY ADMINISTRATION . . . .	39,014,427

**Program description:**

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's programs.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)		Supply and Office Services (Item 5)	
	\$		\$
Salaries and wages. . . . .	1,666,197	Salaries and wages. . . . .	6,980,846
Employee benefits. . . . .	2,098,911	Employee benefits. . . . .	1,594,856
Transportation and communication . . . .	89,150	Transportation and communication . . . .	1,219,348
Services. . . . .	373,191	Services. . . . .	1,276,280
Supplies and equipment. . . . .	81,043	Supplies and equipment. . . . .	1,645,243
	<u>4,308,492</u>		<u>12,716,573</u>
Minister's Salary. . . . .	23,300	Less: Recoveries from other Ministries. . .	1,097,536
	<u>4,331,792</u>		<u>11,619,037</u>
Financial Services (Item 2)		Audit Services (Item 6)	
Salaries and wages. . . . .	7,647,589	Salaries and wages. . . . .	3,540,436
Employee benefits. . . . .	1,198,655	Employee benefits. . . . .	674,795
Transportation and communication . . . .	3,259,543	Transportation and communication . . . .	247,965
Services. . . . .	16,619,247	Services. . . . .	64,205
Supplies and equipment. . . . .	480,264	Supplies and equipment. . . . .	33,651
	<u>29,205,298</u>		<u>4,561,052</u>
Less: Recoveries from other activities. . .	19,546,604		
	<u>9,658,694</u>		
Legal Services (Item 3)		Information Services (Item 7)	
Salaries and wages. . . . .	628,082	Salaries and wages. . . . .	938,599
Employee benefits. . . . .	283,120	Employee benefits. . . . .	144,588
Transportation and communication . . . .	29,442	Transportation and communication . . . .	105,758
Services. . . . .	2,437,398	Services. . . . .	578,957
Supplies and equipment. . . . .	31,642	Supplies and equipment. . . . .	422,795
	<u>3,409,684</u>		<u>2,190,697</u>
Personnel Services (Item 4)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages. . . . .	2,540,686	PROGRAM. . . . .	
Employee benefits. . . . .	354,322		<u>39,014,427</u>
Transportation and communication . . . .	42,756		
Services. . . . .	148,277		
Supplies and equipment. . . . .	157,430		
	<u>3,243,471</u>		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2702				POLICY PLANNING AND RESEARCH PROGRAM	
1	3,186,000	90,000	3,276,000	Policy Planning. . . . .	3,267,454
2	6,843,300	473,000	7,316,300	Research. . . . .	7,206,962
	10,029,300	563,000	10,592,300	TOTAL FOR POLICY PLANNING AND RESEARCH .	10,474,416

Program description:

Development of short and long term multi-modal goods and passenger transportation strategies best suited to meet the social, economic, and technological objectives of the Province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into and development of all aspects of transportation including safety, energy management, highway facilities, transit technology and vehicle operation for existing and proposed transportation systems.



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## POLICY, PLANNING AND RESEARCH PROGRAM — VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Policy Planning (Item 1)	\$	Research (Item 2)	\$
Salaries and wages. . . . .	1,687,278	Salaries and wages. . . . .	4,246,131
Employee benefits. . . . .	152,283	Employee benefits. . . . .	401,393
Transportation and communication . . . .	36,403	Transportation and communication . . . .	202,662
Services. . . . .	685,858	Services. . . . .	4,250,724
Supplies and equipment. . . . .	25,626	Supplies and equipment. . . . .	636,279
Transfer payments		Transfer payments	
Urban and regional transportation		Roads and Transportation Association of	
studies. . . . .	680,006	Canada. . . . .	70,000
	<u>3,267,454</u>		<u>9,807,189</u>
		Less: Recoveries from other Ministries . . .	<u>2,600,227</u>
			<u>7,206,962</u>
		TOTAL FOR POLICY, PLANNING AND	
		RESEARCH PROGRAM. . . . .	<u>10,474,416</u>

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2703				<b>SAFETY AND REGULATION PROGRAM</b>	
1	9,678,200	318,000	9,996,200	Program Administration. . . . .	9,870,492
2	25,522,900	3,547,000	29,069,900	Licensing. . . . .	29,057,265
3	25,835,700	2,691,000	28,526,700	Examination, Inspection and Enforcement . . .	28,069,480
	61,036,800	6,556,000	67,592,800	TOTAL FOR SAFETY AND REGULATION. . . . .	66,997,237

**Program description:**

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles, and Highway Traffic Acts.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## SAFETY AND REGULATION PROGRAM—VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Licensing (Item 2)		\$
Salaries and wages. . . . .		3,515,739	Salaries and wages. . . . .		12,300,174
Employee benefits. . . . .		855,404	Employee benefits. . . . .		775,789
Transportation and communication . . . .		362,548	Transportation and communication . . . .		1,674,354
Services. . . . .		6,377,864	Services. . . . .		11,551,089
Supplies and equipment. . . . .		807,533	Supplies and equipment. . . . .		2,755,859
Transfer payments					<u>29,057,265</u>
American Association of					
Motor Vehicle					
Administrators. . . . .	\$ 9,143		Examination, Inspection and Enforcement		
Canada Safety Council. . . . .	10,000		(Item 3)		
Canadian Conference of					
Motor Transport			Salaries and wages. . . . .		20,875,710
Administrators. . . . .	69,719		Employee benefits. . . . .		3,804,370
Ontario Good Roads			Transportation and communication . . . .		1,548,455
Association. . . . .	5,000		Services. . . . .		1,268,422
Ontario Safety League. . . . .	25,000		Supplies and equipment. . . . .		572,523
Ontario Traffic Conference. . . . .	20,000				<u>28,069,480</u>
Rodeo Awards. . . . .	1,815				
Roads and Transportation			TOTAL FOR SAFETY AND REGULATION		
Association of Canada . . . .	88,765		PROGRAM. . . . .		<u>66,997,237</u>
Traffic Injury Research					
Foundation. . . . .	20,000				
Engineering Institute of					
Canada. . . . .	1,000	250,442			
		<u>12,169,530</u>			
Less: Recoveries from other Ministries . . .		2,299,038			
		<u>9,870,492</u>			

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2704</b>				<b>PROVINCIAL HIGHWAYS PROGRAM</b>	
1	28,234,100	2,441,000	30,675,100	Program Administration. . . . .	30,667,166
2	54,347,700	9,382,000	63,729,700	Design. . . . .	63,722,802
3	255,832,700	4,911,000	260,743,700	Capital and Construction. . . . .	258,412,355
4	178,003,600	13,130,000	191,133,600	Maintenance. . . . .	187,384,444
	516,418,100	29,864,000	546,282,100		540,186,767
S				Deposit and Trust Accounts, the Financial Administration Act. . . . .	79,459
S				Contract Security Deposits, the Financial Administration Act. . . . .	1,300
	516,418,100	29,864,000	546,282,100	TOTAL FOR PROVINCIAL HIGHWAYS. . . . .	540,267,526

Program description:

Development and application of appropriate designs and standards to improve operation on the existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of the system.

Maintenance of the provincial highways system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## PROVINCIAL HIGHWAYS PROGRAM — VOTE 2704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Maintenance (Item 4)		\$
Salaries and wages. . . . .	20,291,962		Salaries and wages. . . . .	92,143,138	
Employee benefits. . . . .	3,054,617		Employee benefits. . . . .	13,743,617	
Transportation and communication . . . . .	2,092,032		Transportation and communication . . . . .	3,090,396	
Services. . . . .	4,035,136		Services. . . . .	20,486,109	
Supplies and equipment. . . . .	1,193,419		Supplies and equipment. . . . .	63,362,089	
	<u>30,667,166</u>		Transfer payment		
			Traffic improvement studies. . . . .	200,689	
Design (Item 2)				193,026,038	
Salaries and wages. . . . .	36,630,236		Less: Recoveries from other Ministries . . . . .	2,847,040	
Employee benefits. . . . .	6,197,561		Recoveries — Short Term Job		
Transportation and communication . . . . .	120,190		Creation. . . . .	2,794,554	
Services. . . . .	23,159,189			<u>187,384,444</u>	
Supplies and equipment. . . . .	257,804				
Transfer payment			Statutory Appropriations		
Route feasibility design studies . . . . .	119,326		Deposit and Trust Accounts		
	<u>66,484,306</u>				
Less: Recoveries from other Ministries . . . . .	261,504		Charges		
Recoveries — Short Term Job			Construction Trust Account. . . . .	79,459	
Creation. . . . .	2,500,000		Contract Security Deposits. . . . .	1,300	
	<u>63,722,802</u>			<u>80,759</u>	
Capital and Construction (Item 3)			TOTAL FOR PROVINCIAL HIGHWAYS		
Salaries and wages. . . . .	33,709,936		PROGRAM. . . . .	<u>540,267,526</u>	
Employee benefits. . . . .	5,511,248				
Transportation and communication . . . . .	4,585,154				
Services. . . . .	25,634,217				
Supplies and equipment. . . . .	30,203,674				
Acquisition/Construction of physical					
assets. . . . .	319,852,315				
Transfer payments					
Urban expressways. . . . .	2,616,616				
	<u>422,113,160</u>				
Less: Recoveries from other Ministries . . . . .	109,900,805				
Recoveries — BILD. . . . .	25,000,000				
Recoveries — Short Term Job					
Creation. . . . .	28,800,000				
	<u>258,412,355</u>				

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2705				PROVINCIAL TRANSIT PROGRAM	
1	54,000,000		54,000,000	Capital and Construction. . . . .	53,548,297
2	45,416,000		45,416,000	Operations. . . . .	44,006,103
	99,416,000		99,416,000	TOTAL FOR PROVINCIAL TRANSIT. . . . .	97,554,400

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## PROVINCIAL TRANSIT PROGRAM — VOTE 2705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Capital and Construction (Item 1)	\$
Transfer payment	
Toronto Area Transit Operating Authority.....	60,176,310
Less: Recoveries — BILD.....	6,628,013
	<u>53,548,297</u>
Operations (Item 2)	
Transfer payment	
Toronto Area Transit Operating Authority.....	44,006,103
TOTAL FOR PROVINCIAL TRANSIT PROGRAM.....	<u>97,554,400</u>

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2706</b>				<b>PROVINCIAL TRANSPORTATION PROGRAM</b>	
1	326,000	81,000	407,000	Program Administration. . . . .	401,244
2	5,977,000	119,000	6,096,000	Air. . . . .	5,002,835
3	697,000		697,000	Rail. . . . .	556,760
4	703,000	46,000	749,000	Marine. . . . .	492,270
	7,703,000	246,000	7,949,000	TOTAL FOR PROVINCIAL TRANSPORTATION . . .	6,453,109

**Program description:**

Promotion and co-ordination of the inter-urban movement of people and goods by the development, influence and implementation of multi-modal services and strategies to meet the social, economic and technological objectives of the Province.

Development of provincial air policies and programs and promoting the development of adequate air services in the Province.

Ensuring that the interests of the people of Ontario are fully represented in rail related activities and promoting the development of suitable rail passenger and freight services in the Province.

Advocation of the marine mode as a transportation alternative and as an integral component of the Ontario transportation system. Ensuring that those with jurisdiction over the Great Lakes/Seaway System are aware of Ontario's position and concerns regarding the system.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## PROVINCIAL TRANSPORTATION PROGRAM — VOTE 2706

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)	\$	Rail (Item 3)	\$
Salaries and wages. . . . .	344,457	Salaries and wages. . . . .	274,760
Employee benefits. . . . .	26,203	Employee benefits. . . . .	178,764
Transportation and communication . . . .	9,614	Transportation and communication . . . .	13,307
Services. . . . .	3,124	Services. . . . .	73,379
Supplies and equipment. . . . .	17,846	Supplies and equipment. . . . .	3,302
	<u>401,244</u>	Transfer payment	
		Rail infrastructure and service feasibility	
		studies. . . . .	<u>13,248</u>
			556,760
Air (Item 2)			
Salaries and wages. . . . .	1,894,366		
Employee benefits. . . . .	220,203		
Transportation and communication . . . .	517,285		
Services. . . . .	872,488		
Supplies and equipment. . . . .	2,267,673		
Transfer payments			
Municipal airport			
construction. . . . . \$2,203,915			
Municipal airport			
maintenance. . . . . 593,585	<u>2,797,500</u>		
	8,569,515		
Less: Recoveries from other Ministries . .	2,379,171		
Recoveries — BILD. . . . .	<u>1,187,509</u>		
	5,002,835		
		Marine (Item 4)	
		Salaries and wages. . . . .	228,859
		Employee benefits. . . . .	47,206
		Transportation and communication . . . .	33,812
		Services. . . . .	237,537
		Supplies and equipment. . . . .	<u>1,461</u>
			548,875
		Less: Recoveries — BILD. . . . .	<u>56,605</u>
			492,270
		TOTAL FOR PROVINCIAL	
		TRANSPORTATION PROGRAM . . . . .	<u>6,453,109</u>

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2707				MUNICIPAL ROADS PROGRAM	
1	4,706,000	752,000	5,458,000	Program Administration.....	5,453,059
2	478,267,000		478,267,000	Capital, Construction and Maintenance .....	478,252,597
	482,973,000	752,000	483,725,000	TOTAL FOR MUNICIPAL ROADS.....	483,705,656

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## MUNICIPAL ROADS PROGRAM — VOTE 2707

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)	\$	Capital, Construction and Maintenance (Item 2)	\$
Salaries and wages. . . . .	4,186,578	Salaries and Wages. . . . .	303,247
Employee benefits. . . . .	643,291	Transportation and communication . . . . .	72,493
Transportation and communication . . . . .	289,685	Services. . . . .	6,166,074
Services. . . . .	241,390	Supplies and equipment. . . . .	686,122
Supplies and equipment. . . . .	70,695	Acquisition/Construction of physical assets. . . . .	1,090,928
Transfer payment		Transfer payments	
Urban planning studies. . . . .	21,420	Municipal Road subsidies. \$455,701,701	
	<u>5,453,059</u>	Development Roads . . . . .	7,013,030
		Connecting links. . . . .	<u>16,094,274</u>
			478,809,005
			<u>487,127,869</u>
		Less: Recoveries. . . . .	1,875,275
		Recoveries — Short Term Job Creation. . . . .	6,999,997
			<u>478,252,597</u>
		TOTAL FOR MUNICIPAL ROADS PROGRAM. . . . .	<u>483,705,656</u>

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2708				MUNICIPAL TRANSIT PROGRAM	
1	2,253,000	96,000	2,349,000	Program Administration. . . . .	1,586,479
2	91,316,000	450,000	91,766,000	Capital and Construction. . . . .	91,737,130
3	105,660,000		105,660,000	Operations. . . . .	105,644,383
	199,229,000	546,000	199,775,000	TOTAL FOR MUNICIPAL TRANSIT. . . . .	198,967,992

Program description:

- Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.
- Provision of technical and financial assistance for the purchase of capital assets such as subway systems, streetcars, buses, and the construction of terminal buildings and garages.
- Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.
- Provision of assistance to GO Transit for service planning.



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## MUNICIPAL TRANSIT PROGRAM — VOTE 2708

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Operations (Item 3)		\$
Salaries and wages. . . . .		875,662	Transfer payments		
Employee benefits. . . . .		110,958	Transit operating subsidies. . . . .		100,046,120
Transportation and communication . . . .		29,814	Transportation for the physically		
Services. . . . .		279,817	disabled. . . . .		5,500,000
Supplies and equipment. . . . .		9,949	Transit demonstration projects. . . . .		98,263
Transfer payment					<u>105,644,383</u>
Urban transit studies. . . . .		280,279			
		<u>1,586,479</u>	TOTAL FOR MUNICIPAL TRANSIT		
			PROGRAM. . . . .		<u>198,967,992</u>
Capital and Construction (Item 2)					
Transfer payments					
Transit surface capital subsidies. . . . .		34,322,123			
Rapid transit construction subsidies. . . .		37,871,842			
Transit demonstration projects. . . . .		21,143,165			
		<u>93,337,130</u>			
Less: Recoveries — BILD. . . . .		1,600,000			
		<u>91,737,130</u>			

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2709</b>				<b>COMMUNICATIONS PROGRAM</b>	
1	1,884,600	44,000	1,928,600	Program Administration. . . . .	1,695,887
2	453,100	32,000	485,100	Regulation. . . . .	442,851
3	155,000		155,000	Capital and Construction. . . . .	33,411
	2,492,700	76,000	2,568,700	TOTAL FOR COMMUNICATIONS. . . . .	2,172,149

**Program description:**

Establishing provincial jurisdiction in areas of legitimate provincial responsibility for telecommunications. Addressing extension of new and existing telecom services to rural and remote areas of Ontario. Development of communications policy positions on issues affecting the consumers, suppliers and manufacturers of communications systems and services.

Representing the interests of the Ontario public before the Federal Government and its agencies.

Administration of the Ontario Telephone Act.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

## COMMUNICATIONS PROGRAM — VOTE 2709

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Program Administration (Item 1)		\$	Capital and Construction (Item 3)		\$
Salaries and wages. . . . .	1,221,246		Services. . . . .	33,411	
Employee benefits. . . . .	207,925			<u>33,411</u>	
Transportation and communication . . . .	55,741				
Services. . . . .	168,035		TOTAL FOR COMMUNICATIONS		
Supplies and equipment. . . . .	42,940		PROGRAM. . . . .	<u>2,172,149</u>	
	<u>1,695,887</u>				
Regulation (Item 2)					
Salaries and wages. . . . .	287,672				
Employee benefits. . . . .	47,733				
Transportation and communication . . . .	34,446				
Services. . . . .	58,491				
Supplies and equipment. . . . .	14,509				
	<u>442,851</u>				

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 \$	1982 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Railway Transport Committee. . . . .	\$ 475,130	\$ 98,092
Urban Transportation Assistance Program. . .	293,483	183,746
Upgrade Access Road at Sioux Lookout . . . .	69,269	
Department of Transport		
Railway Relocation Study. . . . .	60,961	24,665
Methanol Vehicle Test Program. . . . .	28,047	41,833
Study of pavement surfaces. . . . .		19,100
Canadian Home Insulation Program. . . . .	403	2,812
National Capital Commission — Driveway Construction. . . . .		252,663
Anti-Jackknife Summary Film Cost. . . . .	927,293	2,500
Other		
Reciprocal Taxation Agreement — payments in lieu of Motor Vehicle Registration Fees. . .	1,040,207	1,186,179
	<u>1,967,500</u>	<u>1,811,590</u>
REIMBURSEMENT OF EXPENDITURES		
Expressway agreements. . . . .	1,461,702	1,398,906
Railways. . . . .	245,702	88,382
Municipalities. . . . .	122,169	18,286
Contractors. . . . .	110,590	
Other. . . . .	1,340	
	<u>1,941,503</u>	<u>1,505,574</u>
FEES, LICENCES AND PERMITS		
Vehicle licences and transfers. . . . .	\$288,213,943	\$303,226,704
Less: Agents' commissions. . . . .	<u>7,787,338</u>	<u>6,868,552</u>
	280,426,605	296,358,152
Driver licences and driver examination fees . . . .	34,986,426	31,015,198
Common carriers. . . . .	12,088,785	10,871,785
Prorate vehicle registration fees. . . . .	9,394,922	5,740,928
Sign and house moving permits. . . . .	403,676	291,152
Other permits. . . . .	146,616	69,427
	<u>337,447,030</u>	<u>344,346,642</u>
FINES AND PENALTIES		
Property damage. . . . .	2,106,621	2,288,879
Liquidated damages and forfeitures. . . . .	308,055	88,501
	<u>2,414,676</u>	<u>2,377,380</u>

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1983

	1983 \$	1982 \$
<b>SALES AND RENTALS</b>		
Land and buildings. . . . .	6,720,246	5,288,915
Service centre rentals. . . . .	4,929,897	4,735,957
Property rentals. . . . .	886,508	839,041
Equipment. . . . .	872,252	723,743
Scrap, obsolete parts and material. . . . .	167,423	516,926
Vehicle rentals. . . . .	158,464	209,904
Plans, manuals, traffic booklets. . . . .	131,902	108,693
Guide signs. . . . .	56,637	43,217
Maps. . . . .	32,413	33,407
Bailey Bridge—rental. . . . .	13,704	3,383
Other. . . . .	18,020	12,624
	<u>13,987,466</u>	<u>12,515,810</u>
<b>ROYALTIES. . . . .</b>	<u>521,639</u>	<u>523,189</u>
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Services—construction and maintenance. . . . .	1,260,603	1,481,653
Other. . . . .	110,217	136,880
	<u>1,370,820</u>	<u>1,618,533</u>
<b>MISCELLANEOUS. . . . .</b>	<u>64,330</u>	<u>73,349</u>
<b>TOTAL BUDGETARY REVENUE. . . . .</b>	<u><u>359,714,964</u></u>	<u><u>364,772,067</u></u>

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Construction Trust Account. . . . .		45,141
Contract security deposits. . . . .		1,525
<b>TOTAL CREDITS. . . . .</b>	<u><u></u></u>	<u><u>46,666</u></u>





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# MINISTRY OF TREASURY AND ECONOMICS

## FISCAL YEAR, 1982-83

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### TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-428
TREASURY.....	4-430
BUDGET AND INTERGOVERNMENTAL FINANCE POLICY.....	4-432
ECONOMIC POLICY.....	4-434
CENTRAL STATISTICAL SERVICES.....	4-436
ONTARIO ECONOMIC COUNCIL.....	4-438
STATUTORY.....	4-428, 4-430, 4-434
SUMMARY.....	4-427
STATEMENT OF BUDGETARY REVENUE.....	4-440
STATEMENT OF RECEIPTS.....	4-443
STATEMENT OF CREDITS.....	4-443



MINISTRY OF TREASURY AND ECONOMICS  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
\$		\$	\$
4,476,643	Ministry Administration	5,548,500	5,234,899
1,971,524,334	Treasury	2,338,739,000	2,266,119,992
4,632,996	Budget and Intergovernmental Finance Policy	5,301,000	5,135,998
157,239,654	Economic Policy	432,228,000	397,167,950
1,268,474	Central Statistical Services	1,509,000	885,472
937,999	Ontario Economic Council	1,288,000	1,285,370
2,140,080,100	<b>Ministry Total</b>	2,784,613,500	2,675,829,681
ACCOUNTING CLASSIFICATION			
1,976,182,956	Total Budgetary Expenditure	2,601,577,500	2,510,687,042
31,045,901	Total Disbursements	24,000,000	18,706,263
132,851,243	Total Charges	159,036,000	146,436,376
2,140,080,100		2,784,613,500	2,675,829,681

**MINISTRY OF TREASURY AND ECONOMICS — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1983**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>901</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,080,000	100,000	1,180,000	Main Office. ....	1,142,356
2	805,000	87,000	892,000	Financial Services. ....	884,162
3	1,001,000	60,000	1,061,000	Supply and Office Services. ....	1,021,885
4	557,000	64,000	621,000	Personnel Services. ....	597,263
5	767,000	151,000	918,000	Information Services. ....	911,126
6	308,000		308,000	Analysis and Planning. ....	225,602
7	212,000	16,000	228,000	Legal Services. ....	224,655
8	310,000		310,000	Audit Services. ....	197,350
	5,040,000	478,000	5,518,000		5,204,399
S	23,300		23,300	Minister's Salary, the Executive Council Act. ....	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	7,200
	5,070,500	478,000	5,548,500	TOTAL FOR MINISTRY ADMINISTRATION . . . .	5,234,899

**Program description:**

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

## MINISTRY OF TREASURY AND ECONOMICS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages. . . . .	786,394	Salaries and wages. . . . .	511,067
Employee benefits. . . . .	112,195	Employee benefits. . . . .	67,202
Transportation and communication . . . . .	99,111	Transportation and communication . . . . .	30,639
Services. . . . .	116,242	Services. . . . .	197,561
Supplies and equipment. . . . .	28,414	Supplies and equipment. . . . .	106,357
	1,142,356		912,826
Minister's Salary. . . . .	23,300	Less Recoveries—Short Term Job	
Parliamentary Assistant's Salary. . . . .	7,200	Creation. . . . .	1,700
	1,172,856		911,126
Financial Services (Item 2)		Analysis and Planning (Item 6)	
Salaries and wages. . . . .	631,767	Salaries and wages. . . . .	167,210
Employee benefits. . . . .	83,852	Employee benefits. . . . .	24,232
Transportation and communication . . . . .	11,655	Transportation and communication . . . . .	3,216
Services. . . . .	84,339	Services. . . . .	17,060
Supplies and equipment. . . . .	72,549	Supplies and equipment. . . . .	13,884
	884,162		225,602
Supply and Office Services (Item 3)		Legal Services (Item 7)	
Salaries and wages. . . . .	522,970	Salaries and wages. . . . .	7,714
Employee benefits. . . . .	71,491	Transportation and communication . . . . .	3,226
Transportation and communication . . . . .	198,250	Services. . . . .	199,244
Services. . . . .	473,283	Supplies and equipment. . . . .	14,471
Supplies and equipment. . . . .	273,178		224,655
	1,539,172		
Less: Recoveries from other activities and		Audit Services (Item 8)	
Ministries. . . . .	517,287	Salaries and wages. . . . .	158,045
	1,021,885	Employee benefits. . . . .	22,357
Personnel Services (Item 4)		Transportation and communication . . . . .	4,044
Salaries and wages. . . . .	491,266	Services. . . . .	12,186
Employee benefits. . . . .	70,106	Supplies and equipment. . . . .	718
Transportation and communication . . . . .	7,979		197,350
Services. . . . .	19,512	TOTAL FOR MINISTRY ADMINISTRATION	
Supplies and equipment. . . . .	8,400	PROGRAM. . . . .	5,234,899
	597,263		

## MINISTRY OF TREASURY AND ECONOMICS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>902</b>				<b>TREASURY PROGRAM</b>	
1	3,377,000	362,000	3,739,000	Treasury. ....	3,648,538
	3,377,000	362,000	3,739,000		3,648,538
S	2,171,964,000		2,171,964,000	Public Debt, the Financial Administration Act. ....	2,110,268,078
S	4,000,000		4,000,000	Development Loans. ....	5,767,000
S	159,036,000		159,036,000	Pension Funds; Deposit, Trust and Reserve Accounts. ....	146,436,376
	2,338,377,000	362,000	2,338,739,000	TOTAL FOR TREASURY. ....	2,266,119,992

**Program description:**

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the borrowing and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.



[illegible]

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
903	\$	\$	\$	BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM	\$
1	4,967,000	334,000	5,301,000	Budget and Intergovernmental Finance Policy	5,135,998
	4,967,000	334,000	5,301,000	TOTAL FOR BUDGET AND INTERGOVERNMENTAL POLICY. . . . .	5,135,998

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives and federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

## MINISTRY OF TREASURY AND ECONOMICS — Continued

## BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM — VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Budget and Intergovernmental Finance Policy (Item 1)	\$
Salaries and wages. . . . .	3,122,216
Employee benefits. . . . .	435,226
Transportation and communication. . . . .	151,873
Services. . . . .	1,340,378
Supplies and equipment. . . . .	86,305
	<hr/>
TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY. . . . .	5,135,998
	<hr/> <hr/>

## MINISTRY OF TREASURY AND ECONOMICS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983 -

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>904</b>				<b>ECONOMIC POLICY PROGRAM</b>	
1	4,828,000	600,000	5,428,000	Economic Policy. ....	5,089,044
2	9,300,000	6,500,000	15,800,000	Regional Economic Development. ....	15,799,870
3	411,000,000		411,000,000	Industrial Leadership and Development Fund.	375,515,844
	425,128,000	7,100,000	432,228,000		396,404,758
S				Inflation Restraint Board, the Inflation Restraint Board Act. ....	763,192
	425,128,000	7,100,000	432,228,000	TOTAL FOR ECONOMIC POLICY. ....	397,167,950

**Program description:**

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, the design and co-ordination of development policies for the economic regions of the Province and by managing regional employment and economic development funds.

## MINISTRY OF TREASURY AND ECONOMICS—Continued

## ECONOMIC POLICY PROGRAM—VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Economic Policy (Item 1)		\$	Inflation Restraint Board		\$
Salaries and wages. . . . .		3,595,546	Statutory Appropriations		
Employee benefits. . . . .		469,548	Salaries and wages. . . . .		361,529
Transportation and communication. . . . .		146,672	Employee benefits. . . . .		54,750
Services. . . . .		624,063	Transportation and communication. . . . .		23,604
Supplies and equipment. . . . .		277,910	Services. . . . .		277,186
Transfer payments			Supplies and equipment. . . . .		46,123
Conference Board in Canada. . . . .		100,000			
		<u>5,213,739</u>			<u>763,192</u>
Less: Recoveries—other activities and			TOTAL FOR ECONOMIC POLICY		
ministries. . . . .		124,695	PROGRAM. . . . .		397,167,950
		<u>5,089,044</u>			
Regional Economic Development (Item 2)					
Services. . . . .		963,950			
Acquisition/Construction of physical					
assets. . . . .		249,847			
Transfer payments					
Local government. . . . .		14,586,073			
		<u>15,799,870</u>			
Industrial Leadership and		\$			
Development Fund (Item 3)					
Services. . . . .		38,598,289			
Acquisition/Construction of physical					
assets. . . . .		28,224,953			
Transfer payments. . . . .		78,988,290			
Other transactions—Loan Guarantees . . .		7,010,485			
		<u>152,822,017</u>			
Short Term Job Creation:					
Services. . . . .		\$ 46,429,090			
Acquisition/Construction					
of physical assets. . . . .		43,225,337			
Transfer payments. . . . .		120,100,137			
		<u>209,754,564</u>			
		362,576,581			
Disbursements					
Ontario Development Corporation . . . .		12,939,263			
		<u>375,515,844</u>			

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
905	\$	\$	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$
1	1,509,000		1,509,000	Central Statistical Services. . . . .	885,472
	1,509,000		1,509,000	TOTAL FOR CENTRAL STATISTICAL SERVICES . .	885,472

Program description:

This program advises the Government on statistical policy, administers the Ontario Statistics Act and provides a central statistical information service facility to the Government. A liaison service is maintained with the ministries of the Government and Statistics Canada.



## MINISTRY OF TREASURY AND ECONOMICS — Continued

## CENTRAL STATISTICAL SERVICES PROGRAM — VOTE 905

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

Central Statistical Services (Item 1)	\$
Salaries and wages. . . . .	774,727
Employee benefits. . . . .	125,352
Transportation and communication . . . . .	21,969
Services. . . . .	57,458
Supplies and equipment. . . . .	28,381
	<u>1,007,887</u>
Less: Recoveries from other activities and Ministries. . . . .	<u>122,415</u>
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM. . . . .	<u><u>885,472</u></u>

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
906	\$	\$	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$
1	1,288,000		1,288,000	Ontario Economic Council. . . . .	1,285,370
	1,288,000		1,288,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL. . .	1,285,370

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

## MINISTRY OF TREASURY AND ECONOMICS — Concluded

## ONTARIO ECONOMIC COUNCIL PROGRAM — VOTE 906

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1983

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Ontario Economic Council (Item 1)	\$
Salaries and wages. . . . .	368,712
Employee benefits. . . . .	12,732
Transportation and communication . . . . .	66,924
Services. . . . .	784,597
Supplies and equipment. . . . .	52,405
	<hr/>
TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM. . . . .	1,285,370
	<hr/> <hr/>

## MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

		1983 \$		1982 \$
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
Regional and Economic Expansion				
DREE — Eastern Ontario				
Subsidiary Agreement. . . . .	\$ 5,976,761		\$ 8,116,239	
DREE — Community and Rural				
Resource Development				
New Forests in Eastern				
Ontario. . . . .	296,734		541,012	
Kirkland Lake				
Geoscientific				
Surveys. . . . .	219,965		291,428	
Upper Ottawa Valley ..	30,346		81,374	
Refund of Federal Excise Tax				
Gasoline. . . . .	325,013		353,409	
Interchange Canada Program. . . . .	36,338	6,885,157	38,216	9,421,678
Other				
Established Programs Financing				
Cash Contribution. . . . .	\$1,893,506,000		\$2,043,930,532	
Extended Health Care Services.	288,079,000		256,613,000	
Annual Subsidy per Capita,				
B.N.A. Act, 1907. . . . .	5,675,064		5,680,400	
Annual Subsidy, B.N.A. Act, 1907...	240,000		240,000	
Annual Subsidy (debt allowance)...	137,079		142,414	
Common School Fund — interest . . . .	76,176		77,149	
Federal-Provincial Anti-Inflation				
Agreement. . . . .	11,500	2,187,724,819	110,950	2,306,794,445
		2,194,609,976		2,316,216,123
REIMBURSEMENT OF EXPENDITURES				
Ontario Hydro re administration costs. . . . .		964,694		810,993
Other. . . . .		12,946		83
		977,640		811,076
SALES AND RENTALS				
Publications. . . . .		48,519		20,445
Other. . . . .		2,480		9,315
		50,999		29,760
RECOVERY OF PRIOR YEARS' EXPENDITURES				
Recovery of grants. . . . .		886,800		314,468
Other. . . . .		14,223		15,059
		901,023		329,527
MISCELLANEOUS				
Reserves for outstanding cheques transfer. . . . .		255,627		235,631
Ontario Housing Corporation — Moss Park. . . . .		54,167		54,168
Registration Fees: Ontario Economic Council Conference ..		25,385		29,194
Small Business Development Corporation Act — Interest				
Recovered. . . . .				20,642
Other. . . . .		49,473		79,780
		384,652		419,415
INTEREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time deposits. . . . .	\$ 10,317,584		\$ 11,380,207	
Other. . . . .	196,226,097	206,543,681	261,327,161	272,707,368

## MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF BUDGETARY REVENUE — Continued

for the year ended March 31, 1983

		1983 \$		1982 \$
INTEREST AND OTHER INVESTMENT INCOME— Continued				
Marketable Securities				
Interest.....	\$ 6,600,795		\$ 8,270,113	
Gain on sale of investments . . . .	11,328		3,508	
Discount on Ontario debentures purchased for debt retirement. . . . .	6,887	6,619,010	428,651	8,702,272
		213,162,691		281,409,640
Other Corporations, Boards and Commissions				
The Ontario Education Capital Aid Corporation. . . . .	\$86,944,937		\$93,009,904	
The Ontario Universities Capital Aid Corporation. . . . .	81,085,959		83,210,270	
Ontario Land Corporation. . . . .	59,727,095		58,698,589	
Ontario Housing Corporation. . . . .	14,198,203		13,017,537	
Ontario Development Corporation . . .	8,290,423		8,592,543	
Eastern Ontario Development Corporation. . . . .	7,715,592		6,980,113	
Northern Ontario Development Corporation. . . . .	6,250,548		5,792,696	
The Ontario Municipal Improvement Corporation . . . . .	3,567,827		3,666,180	
The Ontario Northland Transportation Commission . . . .	3,496,875		3,496,875	
The Ontario Junior Farmer Establishment Loan Corporation .	3,077,309		3,273,615	
The Crop Insurance Commission of Ontario. . . . .	2,916,192		3,825,450	
Farm Income Stabilization Commission. . . . .	228,435		399,893	
Ontario Energy Corporation . . . . .	77,016		86,953	
Algonquin Forestry Authority. . . . .	27,118	277,603,529	91,687	284,142,305
Investment in water treatment and waste control facilities. . . . .		6,815,246		6,582,075
Loans to Municipalities				
Federal-Provincial Winter Capital Projects Fund. . . . .	\$ 3,201,518		\$ 3,379,331	
The Municipal Works Assistance Act. . . . .	2,033,079		2,297,054	
Municipal Debentures— The Municipality of Metropolitan Toronto. . . . .	1,940,764		2,046,890	
Federal-Provincial employment loans. . . . .	804,982		858,375	
The Shoreline Property Assistance Act, 1973. . . . .	466,756		375,882	
Federal-Provincial special development loans. . . . .	155,213		173,321	
The Town of Kapuskasing. . . . .	60,524		65,614	
The Co-operative Loans Act. . . . .	31,704		39,084	
Lac Seul Storage Dam. . . . .	13,238			
Township of Elliot Lake. . . . .	7,394		16,806	
The Moosonee Development Area Board. . . . .	6,720	8,721,892	7,200	9,259,557

## MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1983

		1983 \$		1982 \$
INTEREST AND OTHER INVESTMENT INCOME— Concluded				
Other Loans and Investments				
Provincial Student-Aid Loans . . . . .	\$ 44		\$ 140	
International Bridge Authority of Michigan— debentures. . . . .		44	307,422	307,562
Other				
Ministry of Agriculture and Food re tile drainage program. . . . .	\$15,576,313		\$12,826,921	
Ministry of Health re loans to public hospitals. . . . .	15,395,952		16,915,255	
Ministry of Municipal Affairs and Housing re housing action program .	10,785,936	41,758,201	11,100,064	40,842,240
		548,061,603		622,543,379
TOTAL BUDGETARY REVENUE. . . . .		2,744,985,893		2,940,349,280



## MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 \$	1982 \$
Advances and Investments—Other Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation. . . . .	86,992,300	82,240,700
Ontario Land Corporation. . . . .	67,280,952	31,996,563
The Ontario Universities Capital Aid Corporation. . . . .	31,710,654	30,635,511
Ontario Development Corporation. . . . .	11,936,080	19,949,635
Eastern Ontario Development Corporation. . . . .	7,068,809	4,209,958
Northern Ontario Development Corporation. . . . .	6,256,505	7,121,164
The Ontario Municipal Improvement Corporation. . . . .	3,356,715	3,497,389
The Ontario Junior Farmer Establishment Loan Corporation. . . . .	2,997,571	3,260,709
Ontario Housing Corporation. . . . .	1,535,527	3,985,398
	<u>219,135,113</u>	<u>186,897,027</u>
Loans to Municipalities		
The Municipality of Metropolitan Toronto. . . . .	2,086,000	1,980,000
Township of Elliot Lake. . . . .	107,000	381,600
Town of Kapuskasing. . . . .	78,978	75,491
The Moosonee Development Area Board. . . . .	7,000	6,000
	<u>2,278,978</u>	<u>2,443,091</u>
TOTAL RECEIPTS. . . . .	<u>221,414,091</u>	<u>189,340,118</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 \$	1982 \$
Deposits with The Province of Ontario Savings Office (net). . . . .	20,089,256	30,699,233
Pension Funds		
Public Service Superannuation Fund. . . . .	485,495,910	415,169,793
Legislative Assembly Retirement Allowances Account. . . . .	3,739,406	3,528,029
	<u>489,235,316</u>	<u>418,697,822</u>
Deposit, Trust and Reserve Accounts		
Superannuation Adjustment Fund. . . . .	190,168,646	156,699,089
Interprovincial Lottery Trust Fund. . . . .	45,000,000	30,000,000
Reserve for outstanding cheques. . . . .	1,179,507	542,490
Payroll deductions (net). . . . .	247,820	(182,973)
Reserve for unclaimed debenture principal and interest. . . . .	228,522	52,223
The Fund for Milk and Cream Producers. . . . .	213,833	382,181
McMichael Canadian Collection of Art. . . . .	17,705	193,572
Ontario Food Terminal Board—sinking fund deposits. . . . .		393,641
Sundry. . . . .	2,626	4,326
	<u>237,058,659</u>	<u>188,084,549</u>
TOTAL CREDITS. . . . .	<u>746,383,231</u>	<u>637,481,604</u>



## GENERAL INDEX

### EXPENDITURES (VOLUME I)

A	Page		Page
Accommodation Alterations.....	4-179	Association of Counties and Regions of Ontario, grant.....	4-295
Accommodation, Provision of.....	4-178	Association of Municipal Clerks and Treasurers of Ontario, grant.....	4-295
Acidic precipitation/fisheries conference, grant..	4-307	Association of Municipal Police Governing Authorities, grant.....	4-381
Actuarial Services.....	4-187	Association of Municipalities of Ontario, grant. . .	4-295
Addiction Research Foundation, grant.....	4-201	Association of Ontario Land Surveyors, grant. . .	4-305
Administration Program, Ministry of Government Services.....	4-176	Attorney General, Fellowship in Law, grant . . .	4-33
Administration Program, Ministry of Transportation and Communications.....	4-404	Attorney General, Ministry of the.....	4-27
Administrative Tribunals, Ministry of the Attorney General.....	4-42	Auto Parts Tech. Centre.....	4-215
Adult and Apprentice Training, Ministry of Colleges and Universities, grants.....	4-75	Aviation and Fire Management.....	4-305
Adults' and Children's Services, Ministry of Community and Social Services.....	4-88		
Adults' Social Services.....	4-89	<b>B</b>	
Advisory Councils—Colleges and Adult Education.....	4-75	Beef Cattle Assistance Program.....	4-13
Advisory Services, Ministry of Government Services.....	4-179	Bequests and scholarships.....	4-89, 4-119, 4-129
Advisory Support—Management and Develop- ment Assistance to non-profit groups, Ministry of Municipal Affairs and Housing . . .	4-289	Blind Workmen's Compensation, grants.....	4-243
Affirmative Action Incentive Fund.....	4-246	Board of Negotiation.....	4-43
After-Care Agencies, grants.....	4-123	Board of Parole Services, Ontario.....	4-123
Agricultural Development Finance Act.....	4-362	Book publishing subsidy.....	4-61
Agricultural Drainage, in Eastern Ontario.....	4-15	British Empire Service League.....	4-89
Agricultural Education and Research.....	4-15	Bruce Trail Association, grant.....	4-307
Agricultural and Horticultural Societies.....	4-11	Budget and Intergovernmental Finance Policy Program.....	4-432
Agricultural Manpower.....	4-11	Building Code.....	4-101
Agricultural Marketing.....	4-11	Bureau of Municipal Research.....	4-295
Agricultural Production.....	4-10	Business Practices.....	4-99
Agricultural Rehabilitation and Development. . .	4-15		
Agricultural Societies, grants.....	4-11	<b>C</b>	
Agricultural Technology, other.....	4-14	Cabinet Office.....	4-47
Agriculture and Food, Ministry of.....	4-5	Cad/Cam Tech. Centre.....	4-215
Air Program, Ministry of Transportation and Communications.....	4-414	Canada Safety Council.....	4-409
Air Resources, Ministry of the Environment. . .	4-163	Canadian Association for the Prevention of Crime..	4-119
Air Services, Ministry of Northern Affairs.....	4-323	Canadian Association of Chiefs of Police, grant . .	4-381
Airstrip development.....	4-415	Canadian Association on Gerontology.....	4-89
Algonquin Forestry Authority.....	4-308	Canadian Comprehensive Auditing Foundation . .	4-343
Allowances to Judges.....	4-41	Canadian Conference of Motor Transport Administrators of Canada.....	4-409
Allowances: Supreme Court Judges.....	4-41	Canadian Council of Resource and Environmental Ministers, grant.....	4-303
Alternative and Renewable Energy Program. . .	4-148	Canadian Council on 4H Clubs, grant.....	4-11
Ambulance and Related Emergency Services, Payments for.....	4-201	Canadian Education Association, grant.....	4-129
American Association of Motor Vehicle Administrators.....	4-409	Canadian Gas Association, grant.....	4-101
American Water Works Association, grant.....	4-163	Canadian Geriatrics Research Society.....	4-89
Analysis and Planning.....	4-215, 4-243	Canadian Horticultural Council.....	4-9
Annuities and Bonuses to Indians under Treaty No. 9.....	4-305	Canadian Institute of Forestry.....	4-309
Apprentices, Training, grants for.....	4-75	Canadian Institute of Religion and Gerontology... Secretariat, grant.....	4-89 4-229
Archives.....	4-59	Canadian Law Information Council, grant.....	4-33
Art Gallery of Ontario, grant.....	4-61	Canadian League for Educational Exchange.....	4-129
Arts Support.....	4-60	Canadian Legion, Ontario Provincial Command, grant.....	4-89
Asparagus Incentive Program.....	4-13	Canadian Red-Cross Society, grant.....	4-379
Assembly, Office of the.....	4-19	Canadian Western Agribition.....	4-9
Assessment and Placement.....	4-205	Capital Construction.....	4-179
Assessment Field Operations.....	4-361	Capital Grants, Ministry of Education.....	4-187
Assessment Review Court.....	4-43	Capital Support Program, Ministry of Citizenship and Culture.....	4-66
Assessment Services.....	4-361	Care, Treatment, Training—Institutional.....	4-121
Assistance to inmates.....	4-123	Caucus Support Services.....	4-23
Assistance to Municipalities, Transfer payments, Ministry of Municipal Affairs and Housing . . .	4-285	Central Ontario Cheese Makers' Association, grant.....	4-9
		Central Statistical Services.....	4-436

# INDEX EXPENDITURES (VOLUME I)

	Page		Page
Centre of Forensic Sciences. ....	4-379	Compensation for damage by bears, wolves. ....	4-13
Certificates of Management Board of Cabinet		Compensation for damage by hunters. ....	4-13
Intergovernmental Affairs. ....	4-226	Compensation for municipal taxation—Ministry	
Municipal Affairs and Housing. ....	4-282, 4-294	of Correctional Services. ....	4-121
Treasury and Economics. ....	4-428	Colleges and Universities. ....	4-75
Chief Election Officer. ....	4-23	Compensation to Victims of Crime. ....	4-43
Chief Justice of Ontario, Conferences and		Computer Services, Ministry of Government	
Seminars. ....	4-41	Services. ....	4-189
Child Welfare Services. ....	4-91	Cconciliation and Mediation Services. ....	4-245
Children's and Youth Institutions. ....	4-91	Conference Board in Canada, grant. ....	4-435
Christmas Tree Growers Association, grant. ....	4-309	Connecting Link Construction, maintenance. ....	4-417
Church Army, grant. ....	4-123	Conservation and Off-oil Conversion—Municipal	
Church Council on Justice and Corrections,		Buildings. ....	4-150
grant. ....	4-123	Conservation Authorities, Grants:	
Citizenship and Culture, Ministry of. ....	4-53	Administration, Ministry of Natural	
Citizenship and Multicultural Support Program. ....	4-62	Resources. ....	4-305
Citizenship Development. ....	4-63	Lake Ontario Waterfront Program. ....	4-305
Citizenship Development Research Grants. ....	4-63	Constituency Offices. ....	4-23
Civil Law Division. ....	4-37	Construction Health and Safety. ....	4-249
Civil Service Commission. ....	4-268	Construction of Sewage and Water Treatment	
CJRT-FM Corporation. ....	4-61	Plants, Ministry of the Environment. ....	4-165
Clerk of the Legislative Assembly. ....	4-23	Consumer and Commercial Relations,	
Clinical, Applied, Operational and Other Health		Ministry of. ....	4-93
Research, grants. ....	4-197	Consumers' Association of Canada, grant. ....	4-99
Coalition of Ontario Rape Crisis Centres. ....	4-123	Contract Security Deposits—Athletics	
Collection Services. ....	4-185	Commissioner. ....	4-103
College "Royals", Ministry of Agriculture and		Contribution to Legal Aid Fund. ....	4-33
Food. ....	4-9	Conventional Energy. ....	4-146
Colleges and Universities, Ministry of. ....	4-69	Coroners' Investigations and Inquests. ....	4-379
Colleges of Applied Arts and Technology, grants. ....	4-75	Corporations Tax Act. ....	4-356
Commercial Registration Appeal Tribunal and		Corporations Tax and Other Taxes. ....	4-357
Liquor Licence Appeal Tribunal. ....	4-99	Correctional Services, Ministry of. ....	4-115
Commercial Standards. ....	4-98	Correspondence Education. ....	4-133
Commission on Election Contributions and		Council for Franco-Ontarian Education. ....	4-137
Expenses. ....	4-25	Council of Ministers of Education and	
Common Legal Services. ....	4-37	Interprovincial Programs, grant. ....	4-129
Communication and Computer Services Program,		Council on University Affairs. ....	4-71
Ministry of Government Services. ....	4-188	County and District Courts. ....	4-41
Communications Program, Ministry of		County and District Law Libraries, grant. ....	4-41
Transportation and Communications. ....	4-420	County of Middlesex, grant. ....	4-179
Community and Social Services, Ministry of. ....	4-81	Courts Administration. ....	4-40
Community Development. ....	4-325	Criminal Injuries Compensation Board. ....	4-41
Community Development Program. ....	4-288	Criminal Law Division. ....	4-37
Community Facilities, capital grants. ....	4-67	Crop Insurance. ....	4-13
Community Health Services Program. ....	4-204	Crown Attorneys' Association, grant. ....	4-37
Community Housing. ....	4-289	Crown Legal Services. ....	4-36
Community Information. ....	4-65	Cultural Development and Institutions. ....	4-61
Community Infrastructure. ....	4-325	Cultural Support (Capital) grants. ....	4-67
Community Mental Health Facilities (Children). ....	4-91		
Community Planning Advisory Services,			
Ministry of Municipal Affairs and Housing. ....	4-285		
Community Planning Program, Ministry of			
Municipal Affairs and Housing. ....	4-284		
Community Program. ....	4-122		
Community Programs Support Services. ....	4-123		
Community Renewal, Ministry of Municipal Affairs			
and Housing. ....	4-285		
Community Resource Centre Services. ....	4-123		
Community Services. ....	4-325		
Community Services Contribution Program,			
Ministry of the Environment. ....	4-165		
Ministry of Municipal Affairs and			
Housing. ....	4-285, 4-289		
Companies. ....	4-99		
Compassionate Allowances, Ministry of the			
Attorney General. ....	4-33, 4-121		
Compassionate Allowances to inmates. ....	4-271		

## D

Data Services and Development. ....	4-361
Day nurseries. ....	4-91
Debentures—instalments of principal and interest:	
Colleges of Applied Arts and Technology. ....	4-75
Cultural Support Capital. ....	4-67
Universities. ....	4-73
Demonstration projects, Ministry of Community	
and Social Services. ....	4-89
Detoxification Centres, costs and expenses. ....	4-205
Development Grants, Ministry of Municipal Affairs	
and Housing. ....	4-285
Development Loans. ....	4-431
Development Road subsidies. ....	4-417
Developmental Centres Schools, Educational	
Programs. ....	4-133



# INDEX EXPENDITURES (VOLUME I)

	Page		Page
Developmental Services for Adults and Children		Field Administration, Ministry of Community and	
Residential Services and Community Resource		Social Services. . . . .	4-89
Centres — Capital and Operating grants. . . . .	4-91	Film festivals, grant. . . . .	4-61
Disaster relief assistance to victims. . . . .	4-295	Financial Institutions. . . . .	4-99
District Health Councils. . . . .	4-205	Fire Fighting, Extra. . . . .	4-305
Downtown Revitalization Program, Ministry of		Fire Safety Services. . . . .	4-379
Municipal Affairs and Housing. . . . .	4-285	Fish and Wildlife. . . . .	4-307
<b>E</b>		Fitness Programs, grants. . . . .	4-399
Eastern Ontario Development Corporation. . . . .	4-221	Food Processing Tech. Centre. . . . .	4-215
Economic Policy. . . . .	4-435	Forensic Pathology. . . . .	4-379
Education, Ministry of. . . . .	4-125	Forest Management. . . . .	4-309
Education, Ministry of Agriculture and Food . . . .	4-15	Fossil Hydrocarbons, Ministry of Energy. . . . .	4-147
Education Relations Commission. . . . .	4-137	Freight Equalization Assistance to Commercial	
Educational Programs in the Developmental		Fishermen, grants. . . . .	4-307
Centres. . . . .	4-133	French Language Services. . . . .	4-277
Educational Programs in the Training Schools . . . .	4-133	Frontenac Family Referral Service, grant. . . . .	4-41
Election Act, the. . . . .	4-25	Fuel Tax Act. . . . .	4-356
Election Officer, Chief. . . . .	4-23	Fuels Safety. . . . .	4-101
Electric Power, Ministry of Energy. . . . .	4-147	Fusion and advanced energy conversion systems. .	4-147
Elevating Devices. . . . .	4-101	<b>G</b>	
Elizabeth Fry Societies, grant. . . . .	4-123	G. R. Gardiner Museum of Ceramic Art, grant. . .	4-67
Emergency Health Services. . . . .	4-201	Gasoline Tax Act. . . . .	4-356
Employee Advisory Services. . . . .	4-187	General Legislative Grants. . . . .	4-135
Employee Benefits. . . . .	4-187	Geoscience Research grants. . . . .	4-309
Employee Data Services. . . . .	4-187	Georgian College. . . . .	4-277
Employee Health Services. . . . .	4-187	Government House Leader, Cabinet Office. . . . .	4-51
Employee Relations Program. . . . .	4-274	Government Mail Services. . . . .	4-185
Employment Standards Program. . . . .	4-250	Government Payments. . . . .	4-187
Energy Conservation, Ministry of Energy. . . . .	4-150	Government Personnel Services Program. . . . .	4-276
Energy, Ministry of. . . . .	4-141	Government Pharmacy. . . . .	4-197
Energy Programs. . . . .	4-15	Government Services, Ministry of. . . . .	4-173
Energy Projects, Ministry of Industry and		Grants for Experience '82 projects. . . . .	4-283
Trade. . . . .	4-217	Grants for Seniors Research. . . . .	4-371
Entomological Society, grant. . . . .	4-9	Grants re Bank Loans to Farmers. . . . .	4-13
Environment, Ministry of the. . . . .	4-157	Grants re Improved Labour Relations and Health	
Environmental Approvals and Land Use,		and Safety Practices. . . . .	4-243
Ministry of the Environment. . . . .	4-163	Grants to Champion Calf Shows. . . . .	4-15
Environmental Assessment and Planning, Ministry		Grants to Compensate for Municipal Taxation:	
of the Environment. . . . .	4-162	Child Welfare Services. . . . .	4-91
Environmental Assessment Board, Ministry		Colleges of Applied Arts and Technology. . . . .	4-75
of the Environment. . . . .	4-163	Developmental Services for Adults. . . . .	4-91
Environmental Control Program, Ministry of the		Psychiatric Hospitals. . . . .	4-205
Environment. . . . .	4-164	Public Hospitals. . . . .	4-201
Environmental Protection Act. . . . .	4-165	Schools for the Blind and Deaf. . . . .	4-133
Examination, Inspection and Enforcement,		Universities and Related Organizations. . . . .	4-73
Ministry of Transportation and		Grants to Municipalities in lieu of Taxes. . . . .	4-91
Communications. . . . .	4-409	Grant to the Conservation Council of Ontario. . .	4-307
Experience '82, Ministry of Colleges and		Grants Under the Parks Assistance Act. . . . .	4-307
Universities. . . . .	4-79	Grants under the Small Business Development	
Experience '82, Ministry of Community and		Corporations Act. . . . .	4-357
Social Services. . . . .	4-87	Greenhouse construction, grant. . . . .	4-309
Experience '82, Ministry of Citizenship and		Guaranteed Annual Income System. . . . .	4-359
Culture. . . . .	4-57	Guaranteed Income and Tax Grants Program. . .	4-358
Experience '82, Ministry of Education. . . . .	4-135	Guardian and Trustee Services. . . . .	4-34
Experience '82 Ministry of Health. . . . .	4-203	<b>H</b>	
Extended Care Health Insurance Benefits. . . . .	4-201	Halfback rebates. . . . .	4-61
<b>F</b>		Hamilton and District Literacy Council, grant. . .	4-123
Farm development grants. . . . .	4-13	Hansard. . . . .	4-23
Farm Income Stabilization Fund. . . . .	4-13	Health Insurance Program. . . . .	4-206
Farm Tax Reduction Program. . . . .	4-13	Health, Ministry of. . . . .	4-193
Fathers of Confederation Building Trust, grant. . .	4-61	Health Programs. . . . .	4-195
Federal-Provincial Parks Conference, grants. . . .	4-307	Health Resources Development Plan —	
Federation of Northern Ontario Municipalities,		development costs. . . . .	4-197
grant. . . . .	4-295	Hearings under the Police Act. . . . .	4-381





## INDEX

### EXPENDITURES (VOLUME I)

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# INDEX EXPENDITURES (VOLUME I)

	Page		Page
Historical Studies Series, grant. ....	4-59	<b>P</b>	
Home Renewal Program, Ministry of Municipal Affairs and Housing. ....	4-289	Parks Assistance Act, grants. ....	4-307
Horticultural Association, grant. ....	4-9	Parliamentary Associations, grant. ....	4-23
Housing Corporation, Ministry of Municipal Affairs and Housing. ....	4-290	Payments for Training in Municipal Administration. ....	4-295
Institute for Studies in Education, grant. ....	4-129	Payments from Legislative Assembly Retirement Allowances Account. ....	4-431
International Corporation. ....	4-219	Payments from Public Service Superannuation Fund. ....	4-431
Junior Farmer Establishment Loan Corporation, payment. ....	4-13	Payments under the Ministry of Treasury and Economics Act. ....	4-376
Junior Farmers Association, grant. ....	4-9	Payments under the Police Act. ....	4-382
Land Corporation, Ministry of Municipal Affairs and Housing. ....	4-287	Payments with regard to Great Lakes Flood Damage, Government. ....	4-295
Law Reform Commission. ....	4-31	Pension Funds, Deposit, Trust and Reserve Accounts. ....	4-431
Mental Health Foundation, grant. ....	4-205	Pension Plans. ....	4-99
Mineral Exploration Program, grant. ....	4-309	Pensioner Tax Credits. ....	4-359
Mortgage Corporation, Ministry of Municipal Affairs and Housing. ....	4-293	Personal Property Registration. ....	4-105
Mortgage Program, Ministry of Municipal Affairs and Housing. ....	4-292	Personnel Advertising Services. ....	4-277
Municipal Board. ....	4-43	Personnel Audit. ....	4-273
Municipal Board Reports, grant. ....	4-43	Personnel Audit Program. ....	4-272
Municipal Management Development Board. ....	4-295	Pharmacy, Government. ....	4-197
Municipal Social Services Association. ....	4-89	Plans Administration, Ministry of Municipal Affairs and Housing. ....	4-285
Native Council on Justice, grant. ....	4-123	Plant Closure and Review. ....	4-251
Native Women's Association. ....	4-63	Plant Development and Construction, grants and Financial Assistance. ....	4-165
Neighbourhood Improvement. ....	4-285	Plant Operations, Ministry of the Environment. ....	4-167
Northland Transportation Commission. ....	4-323	Plowing Matches, grants. ....	4-9
Parole Board. ....	4-123	Police Act, Hearings. ....	4-381
Place Corporation. ....	4-397	Policing Services Program. ....	4-380
Place Development. ....	4-397	Policy Development and Analysis Program, Management Board. ....	4-270
Place Operations. ....	4-397	Policy Planning and Research Program, Ministry of Transportation and Communications	4-406
Police Arbitration Commission. ....	4-381	Pollution Control Planning, Ministry of the Environment. ....	4-163
Police College. ....	4-381	Pollution Probe Foundation, grant to. ....	4-161
Police Commission. ....	4-381	Poppy Fund. ....	4-89
Provincial Police. ....	4-382	Pressure Vessels. ....	4-101
Provincial Police Auxiliary. ....	4-385	Primary Food Production, Assistance to. ....	4-13
Provincial Police Community Service. ....	4-385	Prince of Wales Prize. ....	4-9
Quebec Exchange Fellowships. ....	4-79	Prison Arts Foundation, grant. ....	4-121
Rental Construction grants, Ministry of Municipal Affairs and Housing. ....	4-289	Private Systems, Ministry of the Environment. ....	4-165
Rental Construction Loan Program. ....	4-289	Probation and Parole Services. ....	4-123
Research Foundation, grant. ....	4-217	Proceedings against the Crown Act. ....	4-37
Safety League. ....	4-409	Program Administration:	
Scholarships. ....	4-129	— Adults' and Children's Services Program. ....	4-89
Science Centre. ....	4-61	— Institutional Program. ....	4-121
Sheep Association, grant. ....	4-9	— Industrial Relations. ....	4-245
Society for Autistic Children. ....	4-91	— Property Rights Program. ....	4-105
Society for Prevention of Cruelty to Animals, grant. ....	4-379	Programs and Estimates. ....	4-271
Soil and Crop Improvement Association, grants. ....	4-9	Property and Sales Tax Grants for Ontario Pensioners. ....	4-359
Sports Administrative Centre. ....	4-399	Property Assessment Program. ....	4-360
Student Assistance Program. ....	4-79	Property Rights. ....	4-104
Swine Breeders' Association, grant. ....	4-9	Property Tax Credits. ....	4-358
Tax Credits. ....	4-358	Province of Ontario Savings Office Program. ....	4-362
Traffic Conference. ....	4-409	Provincial Allowances and Benefits, Ministry of Community and Social Services. ....	4-89
Waste Management Corp. ....	4-169	Provincial Courts. ....	4-41
Waterfowl Research Foundation, grant. ....	4-307	Provincial Land Tax Act. ....	4-356
Welfare Council, grant. ....	4-85	Provincial Parks Municipal Tax Assistance Act. ....	4-295
Young Travellers. ....	4-133	Provincial Roads Capital and Construction. ....	4-411
Youth Employment Program. ....	4-295	Provincial Roads Design. ....	4-411
Operating Engineers. ....	4-101	Provincial Roads Maintenance. ....	4-411
Operations, O.P.P. ....	4-384		
Ottawa Winter Fair, grant. ....	4-9		
Outbreaks of Diseases, Costs and Expenses. ....	4-205		
Outdoor Recreation Program. ....	4-306		
Outreach, Ontario, grants. ....	4-61		
Owl Rehabilitation Research Foundation, grant. ....	4-307		

## INDEX

### EXPENDITURES (VOLUME I)

	Page
Provincial Schools Authority. . . . .	4-137
Provincial Transit Capital and Construction. . . . .	4-413
Provincial Transit Operations. . . . .	4-413
Provision of Accommodation Program. . . . .	4-178
Public Debt. . . . .	4-431
Public Entertainment Standards. . . . .	4-102
Public Health Act. . . . .	4-205
Public Interest Subsidies. . . . .	4-31
Public Libraries, grants. . . . .	4-65
Public Safety. . . . .	4-378
Public Service Appeal Boards. . . . .	4-275
Public Service Superannuation Act. . . . .	4-187
Public Service Superannuation Act — Increases on allowances. . . . .	4-187
Public Service Superannuation Plan. . . . .	4-431
Public Trustee. . . . .	4-35
Publications and Printing Services. . . . .	4-185
Purchasing Services. . . . .	4-185

## Q

Quality of Working Life, grants. . . . .	4-245
Quality Standards, Agricultural Products. . . . .	4-11
Queen Elizabeth II Ontario Scholarship Fund. . . .	4-78

## R

Rabies Indemnities. ....	4-13
Race Tracks Tax Act. ....	4-356
Race Tracks Tax-Sharing Arrangement. ....	4-103
Rail and Ferry Services. ....	4-323
Real Property Acquisition, Ministry of Government Services. ....	4-181
Real Property Management, Ministry of Government Services. ....	4-181
Real Property Program. ....	4-180
Records Centre. ....	4-185
Recreation. ....	4-399
Recreation, Community Facilities, capital grants. .	4-399
Recreation, Municipal Programs, grants. ....	4-399
Recreation, Sports and Fitness. ....	4-398
Recreational Development, grants. ....	4-399
Refugees, grants for. ....	4-455
Regional and Municipal Police Forces, grant. ....	4-381
Regional Economic Development. ....	4-435
Regional Offices, Ministry of Education. ....	4-133
Registrar General. ....	4-106
Registration, O.P.P.. ....	4-385
Regulation of Horse Racing. ....	4-103
Regulatory Affairs, Ministry of Energy. ....	4-152
Rehabilitation assistance to inmates. ....	4-123
Relief to Businesses re Natural Disasters. ....	4-215
Renewable Energy, the Canada/Ontario Agreement, Assistance under. ....	4-151
Rent Reduction, grants, Ministry of Municipal Affairs and Housing. ....	4-289
Rent Review Board. ....	4-110
Rent Supplement Payments, Ministry of Municipal Affairs and Housing. ....	4-291
Repairs, Operations and Maintenance. ....	4-183
Research, Citizen Development, grants. ....	4-63
Research, Ministry of Agriculture and Food. ....	4-15
Research, Ministry of Health. ....	4-197
Research, Recreation, Sports and Fitness, grants	4-399
Residential Tenancy. ....	4-110
Residential Tenancy Commission. ....	4-11

	Page
Residential, home support and counselling services:	
— Capital grants. . . . .	4-89
— Operating grants. . . . .	4-89
Residential, services and community resource centres:	
— Capital grants. . . . .	4-91
Resource Access. . . . .	4-305
Resource Experience Program, Ministry of Natural Resources. . . . .	4-310
Resource Products Program. . . . .	4-308
Resources Development Secretariat. . . . .	4-349
Resources Development Policy. . . . .	4-345
Restructured Municipal Hydro Utilities, grants. . .	4-147
Retail Sales Tax and Other Taxes. . . . .	4-356, 4-357
Revenue, Ministry of. . . . .	4-351
Revenue and Operations Research. . . . .	4-357
Rodeo Awards. . . . .	4-409
Roads and Transportation Association of Canada. .	4-409
Robotics Tech. Centre. . . . .	4-215
Route Feasibility Design Studies. . . . .	4-411
Roy Thomson Hall. . . . .	4-67
Royal Botanical Gardens, grant. . . . .	4-61
Royal Canadian Humane Association, grant. . . .	4-89
Royal Commissions. . . . .	4-31
Royal Ontario Museum, grant. . . . .	4-59, 4-67
Royal Winter Fair, grant. . . . .	4-9
Rural Development Projects. . . . .	4-11

S

Safety and Regulation Program. ....	4-408
Sales Tax Credits. ....	4-358
Salvation Army, grant. ....	4-85, 4-123
Schools for Nursing Assistants. ....	4-77
Schools for the Blind and Deaf. ....	4-133
Schools for the Learning Disabled. ....	4-133
Second Language Programs. ....	4-79
Securities. ....	4-99
Security bonds. ....	4-99
Senior Citizens:	
— Capital grants. ....	4-89
— Operating grants. ....	4-89
Senior Citizens' Association of Ontario, grant. . .	4-89
Services to Education Program. ....	4-136
Sessional Requirements. ....	4-23
Sheltered Workshops, protective and other supportive services. ....	4-91
Shoreline Property Assistance Act, 1973. ....	4-295
Short Term Job Creation. ....	4-435
Sir John A. Macdonald Fellowship. ....	4-79
Small Business and Field Services. ....	4-217
Small Business Development Corporations Act. ....	4-356, 4-357
Small Claims Courts. ....	4-41
Social Assistance Review Board. ....	4-87
Social Development Councils. ....	4-371
Social Development Policy. ....	4-367
Soils and Crops. ....	4-15
Solar Demonstration. ....	4-149
Solicitor General, Ministry of the. ....	4-373
South Western Ontario Livestock Producers' Association, grant. ....	4-9
Speaker, Office of. ....	4-23
Special Education. ....	4-133
Special Investigations. ....	4-357
Special Projects. ....	4-63, 4-133
Special Properties. ....	4-36



## INDEX

## EXPENDITURES (VOLUME I)

Transportation and Communications, Ministry of.	Page
Transportation for the Physically Disabled. . . . .	4-401
Treasury. . . . .	4-419
Treasury and Economics, Ministry of. . . . .	4-431
Treasury and Economics Act, payments under. . . . .	4-425
Tuberculosis Prevention—costs and expenses. . . . .	4-377
	4-205

Unconditional Grants. . . . .	4-295
Underserved Area Plan. . . . .	4-205
Underwriters' Laboratories of Canada, grant. . . . .	4-101
Union Culturelle des Franco-Ontariennes, grant. . . . .	4-9
Universities:	
— Grants for Capital Projects. . . . .	4-73
— Operating Grants to. . . . .	4-73
University Affairs, Ontario Council on. . . . .	4-73
University of Guelph Arboretum. . . . .	4-309
Upholstered and Stuffed Articles. . . . .	4-101
Upkeep of Accommodation Program. . . . .	4-182
Uranium, Ministry of Energy. . . . .	4-146
Urban Expressways. . . . .	4-411
Urban Planning Studies. . . . .	4-417
Urban and Regional Transportation Studies. . . . .	4-407

v	
Vehicle Services and Assets Disposal. . . . .	4-185
Venereal Disease Control, Grants and Expenses. . . . .	4-205
Venture Capital Project. . . . .	4-371
Veterinary Clinical Training. . . . .	4-15
Victorian Order of Nurses (Ontario), grant. . . . .	4-89
Vital Statistics Act, Fees. . . . .	4-106

Wasaga Park Community Project.....	4-307
Waste Disposal Site Improvement Grants.....	4-169
Waste Management, Ministry of the Environment.	4-168
Waste Systems Planning, Ministry of the Environment.....	4-169
Waste Utilization, Ministry of the Environment...	4-169
Water Resources, Ministry of the Environment...	4-163
Water treatment and waste control facilities, loans to municipalities.....	4-165
Whey Processing Assistance Program.....	4-11
Wintario Grants:	
—capital.....	4-67
—program	
—Citizenship Development.....	4-63
—Cultural Development.....	4-61
—Halfback Rebates.....	4-61
—Heritage.....	4-59
—Library Services.....	4-65
—Sports and Fitness.....	4-399
Women Crown Employee Office.....	4-247
Women's Bureau, Ministry of Labour.....	4-247
Women's Program.....	4-246
Workshops, training expenses and rehabilitative Services for the Disabled.....	4-89

Youth Counselling Centres. . . . . 4-371

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**public  
accounts  
1982-83**

**volume 2 — financial statements of  
crown corporations  
boards  
commissions**



**ONTARIO**

**PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS**



**public  
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1982-83**

**volume 2 – financial statements of  
crown corporations  
boards  
commissions**



**ONTARIO**

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

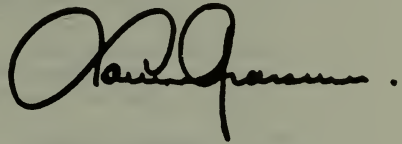
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I am pleased to present this volume, which contains financial statements of selected crown corporations, boards and commissions, as a supplement to the 1982-83 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 7 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, appearing to read 'Larry Grossman', followed by a period.

HONOURABLE LARRY GROSSMAN, Q.C.  
*Treasurer of Ontario and  
Minister of Economics*

Toronto, December, 1983

**MINISTERIAL RESPONSIBILITY FOR  
CROWN CORPORATIONS, BOARDS AND COMMISSIONS**

**Minister of Agriculture and Food**

The Crop Insurance Commission of Ontario  
Farm Income Stabilization Commission of Ontario  
The Ontario Junior Farmer Establishment Loan Corporation

**Attorney General**

The Accountant of the Supreme Court of Ontario  
The Public Trustee of the Province of Ontario

**Minister of Citizenship and Culture**

Ontario Lottery Corporation

**Minister of Consumer and Commercial Relations**

Liquor Control Board of Ontario

**Minister of Education**

Ontario Educational Services Corporation  
Teachers' Superannuation Fund

**Minister of Energy**

Ontario Energy Corporation  
Ontario Hydro

**Minister of the Environment**

Ontario Waste Management Corporations

**Minister of Industry and Trade**

The Development Corporations (combined)  
Ontario Development Corporation  
Northern Ontario Development Corporation  
Eastern Ontario Development Corporation  
Ontario Place Corporation

**Minister of Labour**

Workers' Compensation Board

**Minister of Municipal Affairs and Housing**

Ontario Housing Corporation  
Ontario Land Corporation

**Minister of Natural Resources**

Algonquin Forestry Authority  
The Niagara Parks Commission

**Minister of Northern Affairs**

Ontario Northland Transportation Commission

**Minister of Transportation and Communications**

Toronto Area Transit Operating Authority  
Urban Transportation Development Corporation Ltd.

**Treasurer of Ontario**

The Ontario Education Capital Aid Corporation  
The Ontario Municipal Improvement Corporation  
The Ontario Universities Capital Aid Corporation



# TABLE OF CONTENTS

	Page
General	
A Guide to Public Accounts.....	7
FINANCIAL STATEMENTS	
Accountant of the Supreme Court of Ontario.....	8
Algonquin Forestry Authority.....	13
Crop Insurance Commission of Ontario.....	17
Development Corporations (Combined).....	22
Eastern Ontario Development Corporation.....	29
Farm Income Stabilization Commission of Ontario.....	32
Liquor Control Board of Ontario.....	38
Niagara Parks Commission.....	42
Northern Ontario Development Corporation.....	50
Ontario Development Corporation.....	56
Ontario Education Capital Aid Corporation.....	62
Ontario Educational Services Corporation.....	64
Ontario Energy Corporation.....	68
Ontario Housing Corporation.....	74
Ontario Hydro.....	80
Ontario Junior Farmer Establishment Loan Corporation.....	92
Ontario Land Corporation.....	94
Ontario Lottery Corporation.....	102
Ontario Municipal Improvement Corporation.....	106
Ontario Northland Transportation Commission.....	108
Ontario Place Corporation.....	118
Ontario Universities Capital Aid Corporation.....	122
Ontario Waste Management Corporations.....	125
Public Trustee of the Province of Ontario.....	128
Teachers' Superannuation Fund.....	133
Toronto Area Transit Operating Authority.....	139
Urban Transportation Development Corporation Ltd.....	146
Workers' Compensation Board.....	154



## **A GUIDE TO PUBLIC ACCOUNTS**

### **1. SCOPE OF THE PUBLIC ACCOUNTS**

The 1982-83 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are selected agencies and certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

### **2. A GUIDE TO VOLUME 2 OF PUBLIC ACCOUNTS**

The financial statements of the selected crown corporations, boards and commissions are for fiscal periods ending within the Province's own fiscal period April 1, 1982 to March 31, 1983. They are presented in the same detail as the approved, audited financial statements and as nearly as possible in the same form. The statements have been presented alphabetically as shown in the Table of Contents. In addition, a listing is provided which groups the crown corporations, boards and commissions by ministerial responsibility.

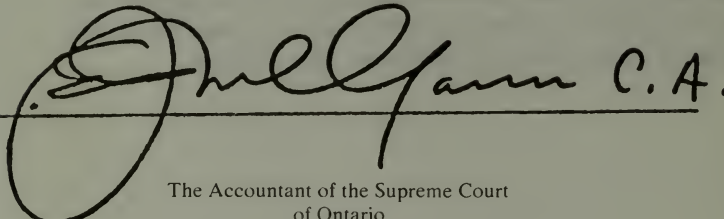
THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO

Balance Sheet as at March 31, 1983

ASSETS	1983	1982
INVESTMENTS, at cost (market value 1983, \$173,507,006; 1982, \$124,015,803) (Schedule 1).....	\$196,368,500	\$180,521,764
	<u>                    </u>	<u>                    </u>
<b>LIABILITIES AND CAPITAL RESERVE</b>		
LIABILITIES		
Bank indebtedness.....	\$ 553,008	\$ 945,135
Funds paid into court re: suits and matters.....	182,975,842	167,294,192
The Land Titles Assurance Fund (note 2).....	1,248,685	923,132
The Certification of Titles Assurance Fund (note 2).....		364,737
The Land Titles Survey Fund.....	444,042	402,533
Suitors' suspense (note 3).....	2,123,053	2,042,003
Other accrued liabilities.....	183,020	173,644
	<u>187,527,650</u>	<u>172,145,376</u>
CAPITAL RESERVE.....	8,840,850	8,376,388
	<u>\$196,368,500</u>	<u>\$180,521,764</u>

See accompanying schedule and notes to financial statements.

Approved:

  
The Accountant of the Supreme Court  
of Ontario

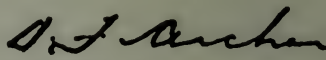
To The Accountant of the Supreme Court of Ontario and  
to the Attorney General.

I have examined the balance sheet of The Accountant of the Supreme Court of Ontario as at March 31, 1983 and the statement of income and capital reserve for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Accountant of the Supreme Court of Ontario as at March 31, 1983 and the results of operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to The Accountant of the Supreme Court of Ontario and to the Attorney General.

Toronto, Ontario,  
July 22, 1983.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.

**THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO**

**Statement of Income and Capital Reserve  
Year ended March 31, 1983**

	1983	1982
<b>INCOME</b>		
Interest. . . . .	<u>\$18,952,766</u>	<u>\$18,038,654</u>
<b>EXPENDITURES</b>		
Interest. . . . .	18,205,442	16,316,900
Office expenses		
Salaries. . . . .	209,947	188,291
Audit. . . . .	8,400	8,200
General. . . . .	26,451	23,357
Rent. . . . .	44,086	36,468
Employee benefits. . . . .	<u>29,303</u>	<u>28,426</u>
	<u>18,523,629</u>	<u>16,601,642</u>
<b>EXCESS OF INCOME OVER EXPENDITURES. . . . .</b>	429,137	1,437,012
<b>CAPITAL RESERVE, BEGINNING OF YEAR. . . . .</b>	<u>8,376,388</u>	<u>6,892,876</u>
	8,805,525	8,329,888
Gain on sale of investments. . . . .	<u>35,325</u>	<u>46,500</u>
<b>CAPITAL RESERVE, END OF YEAR. . . . .</b>	<u><u>\$ 8,840,850</u></u>	<u><u>\$ 8,376,388</u></u>

**SCHEDULE 1**

**Schedule of Investments  
March 31, 1983**

	Par Value	Cost	Market Value
<b>SUMMARY OF BONDS</b>			
Province of Ontario (Schedule A). . . . .	\$ 5,000,000	\$ 4,839,388	\$ 4,373,270
Ontario Hydro (Schedule B). . . . .	155,937,000	148,034,993	125,661,052
Government of Canada (Schedule C). . . . .	11,300,000	10,950,625	10,671,500
Province of Saskatchewan (Schedule C). . . . .	550,000	548,350	522,500
Accrued interest on purchases. . . . .	7,184	7,184	7,184
	<u>172,794,184</u>	<u>164,380,540</u>	<u>141,235,506</u>
<b>SHORT TERM INVESTMENTS (Schedule C). . . . .</b>	<u>32,500,000</u>	<u>31,987,960</u>	<u>32,271,500</u>
	<u><u>\$205,294,184</u></u>	<u><u>\$196,368,500</u></u>	<u><u>\$173,507,006</u></u>

See accompanying notes to financial statements.



**THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO**

**Schedule of Investments  
March 31, 1983**

**SCHEDULE A**

	<u>Security</u>	<u>Par Value</u>	<u>Cost</u>	<u>Market Value</u>
<b>BONDS</b>				
Province of Ontario				
	2½% Stock Certificates.....	\$ 300,000	\$ 300,000	\$ 300,000
	5¼% April 15, 1985.....	1,100,000	1,089,000	1,012,000
	5½% August 15, 1985.....	800,000	800,000	729,040
	5½% October 15, 1985.....	1,100,000	1,086,910	996,930
	5¾% March 1, 1986.....	700,000	700,000	626,500
	7¾% December 1, 1997.....	1,000,000	863,478	708,800
		<u>\$ 5,000,000</u>	<u>\$ 4,839,388</u>	<u>\$ 4,373,270</u>

**Schedule of Investments  
March 31, 1983**

**SCHEDULE B**

	<u>Security</u>	<u>Par Value</u>	<u>Cost</u>	<u>Market Value</u>
<b>BONDS</b>				
Ontario Hydro				
	13¼% March 25, 1985.....	1,500,000	1,494,375	1,560,000
	6% July 5, 1988.....	895,000	858,188	736,137
	6¼% January 5, 1989.....	2,210,000	2,187,262	1,809,548
	6½% September 20, 1989.....	1,250,000	1,243,750	1,006,250
	6% March 15, 1990.....	1,700,000	1,671,670	1,277,210
	7% April 1, 1992.....	2,070,000	2,035,463	1,531,800
	7% August 15, 1992.....	2,850,000	2,769,500	2,091,330
	7% September 18, 1992.....	600,000	506,145	439,500
	7¾% March 18, 1994.....	1,000,000	1,000,000	756,300
	9% April 1, 1994.....	2,427,000	2,416,797	2,011,498
	7¾% May 1, 1994.....	200,000	177,960	151,000
	8¼% October 1, 1994.....	1,500,000	1,473,750	1,168,200
	8½% December 1, 1994.....	3,040,000	2,934,800	2,409,200
	9% June 30, 1995.....	200,000	198,720	161,260
	7½% April 5, 1997.....	250,000	202,275	176,575
	8¼% September 15, 1997.....	1,475,000	1,438,713	1,095,188
	7¾% February 1, 1998.....	2,000,000	1,976,875	1,415,000
	8% May 15, 1998.....	12,575,000	11,509,517	9,054,000
	8½% November 30, 1998.....	1,201,000	1,165,467	903,753
	8½% March 1, 1999.....	3,800,000	3,724,875	2,831,000
	9¾% June 14, 1999.....	9,885,000	9,863,856	8,217,400
	10% November 15, 1999.....	850,000	654,075	711,875
	9¾% January 10, 2000.....	1,903,000	1,904,250	1,560,460
	9½% February 10, 2000.....	6,928,000	6,865,738	5,620,686
	10¾% October 30, 2000.....	2,500,000	2,063,125	2,222,000
	10¼% January 29, 2001.....	1,250,000	976,562	1,065,625
	10% May 18, 2001.....	2,100,000	2,198,400	1,750,980
	9½% October 5, 2003.....	873,000	888,278	699,535
	9¼% January 6, 2004.....	49,725,000	47,727,675	38,850,142
	9¾% June 27, 2008.....	11,100,000	10,274,375	9,018,750
	9½% August 30, 2008.....	10,930,000	9,685,670	8,662,025
	10¼% April 4, 2009.....	2,900,000	2,410,390	2,436,000
	10% May 10, 2009.....	2,150,000	1,678,435	1,765,795
	13¾% March 25, 2010.....	3,100,000	3,072,750	3,243,530
	13¼% May 14, 2010.....	5,000,000	4,842,187	5,206,500
	13% January 29, 2011.....	2,000,000	1,943,125	2,045,000
		<u>\$155,937,000</u>	<u>\$148,034,993</u>	<u>\$125,661,052</u>

See accompanying notes to financial statements.



THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO

## SCHEDULE C

Schedule of Investments  
March 31, 1983

<u>Security</u>	<u>Par Value</u>	<u>Cost</u>	<u>Market Value</u>
<b>BONDS</b>			
Government of Canada			
11¾% February 1, 2003. ....	\$ 6,700,000	\$ 6,644,500	\$ 6,566,000
10½% October 1, 2004. ....	4,600,000	4,306,125	4,105,500
	<u>\$ 11,300,000</u>	<u>\$ 10,950,625</u>	<u>\$10,671,500</u>
Province of Saskatchewan			
9¼% October 2, 1987. ....	\$ 550,000	\$ 548,350	\$ 522,500
	<u>\$ 550,000</u>	<u>\$ 548,350</u>	<u>\$ 522,500</u>
<b>SHORT TERM INVESTMENTS</b>			
Canadian Imperial Bank of Commerce			
BA due April 7, 1983. ....	\$ 1,500,000	\$ 1,478,235	\$ 1,497,200
BA due May 31, 1983. ....	1,000,000	982,420	984,900
BA due June 2, 1983. ....	3,000,000	2,942,280	2,952,600
Royal Bank of Canada			
BA due April 12, 1983. ....	3,000,000	2,956,380	2,990,700
BA due April 25, 1983. ....	2,500,000	2,461,000	2,484,100
BA due May 31, 1983. ....	1,500,000	1,470,930	1,477,200
BA due June 2, 1983. ....	3,000,000	2,942,880	2,953,100
Bank of Nova Scotia			
BA due April 5, 1983. ....	1,500,000	1,486,770	1,498,000
BA due April 6, 1983. ....	5,000,000	4,944,950	4,992,200
BA due May 25, 1983. ....	3,000,000	2,926,140	2,958,100
Toronto-Dominion Bank BA due April 6, 1983. ....	3,500,000	3,461,465	3,494,600
Bank of Montreal BA due April 5, 1983. ....	1,500,000	1,475,460	1,498,000
Newfoundland Treasury Bills due April 14, 1983. ....	2,500,000	2,459,050	2,490,800
	<u>\$32,500,000</u>	<u>\$31,987,960</u>	<u>\$32,271,500</u>

See accompanying notes to financial statements.

**THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO**

**Notes to Financial Statements  
Year Ended March 31, 1983**

**1. SUMMARY OF ACCOUNTING POLICIES**

- (a) The Accountant of the Supreme Court uses a cash basis of accounting, which, for office expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.
- (b) Fixed assets are recorded as expenditures when purchased.
- (c) Funds are invested in income producing securities. Such securities are traded in order to achieve an increased yield, and only if any resultant loss on sale can be recovered through investment in replacement securities prior to the maturity date of the securities being traded. The securities are recorded at cost, with gains and losses on the sale of investments recognized in capital reserve on the first-in-first-out basis.

**2. THE LAND TITLES ASSURANCE FUND**

In accordance with section 7(2) of the Certification of Titles Amendment Act, 1982, which came into force on July 7, 1982, the balance standing to the credit of the Certification of Titles Assurance Fund was transferred to the Land Titles Assurance Fund.

**3. SUITORS' SUSPENSE**

All sums that are not claimed within ten years from the time when they became payable out of court are transferred from the suits and matters accounts to a suitors' suspense account which does not bear interest. This account has been reduced by amounts transferred to the Treasurer of Ontario by Order in Council. The transfers, which were made in the years 1936 to 1941, totalled \$702,000.

**4. SECURITIES AND MORTGAGES IN TRUST**

The Accountant also acts as custodian of mortgages in the amount of \$1,935,919 and miscellaneous securities and documents having a value of \$1,179,271.

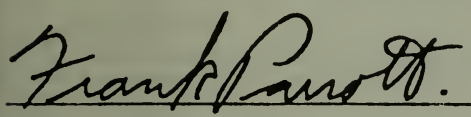
## ALGONQUIN FORESTRY AUTHORITY

(Incorporated without share capital under  
the Algonquin Forestry Authority Act)Balance Sheet  
as at March 31, 1983

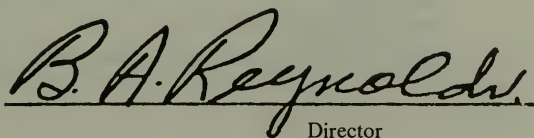
	Assets	1983 \$	1982 \$
Current			
Cash.....		10,553	11,347
Accounts receivable.....		706,402	398,023
Inventory.....		40,804	22,227
Prepaid expenses.....		914	1,269
		<u>758,673</u>	<u>432,866</u>
Fixed (note 2).....		248,325	250,815
Deferred charges.....		128,191	135,733
		<u>1,135,189</u>	<u>819,414</u>
<b>Liabilities and Surplus</b>			
Current Liabilities			
Accounts payable and accrued liabilities.....		334,781	214,287
Contractors' performance holdbacks.....		52,742	127,476
Term loans, Province of Ontario.....		266,585	—
		<u>654,108</u>	<u>341,763</u>
Surplus.....		481,081	477,651
		<u>1,135,189</u>	<u>819,414</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

## ALGONQUIN FORESTRY AUTHORITY

Statement of Revenue and Expenditure  
for the year ended March 31, 1983

	1983 \$	1982 \$
Revenue		
Product sales. . . . .	6,031,694	7,649,657
Standing timber sales. . . . .	644,189	570,439
Tree marking revenue. . . . .	69,018	—
Other. . . . .	17,514	15,635
	<u>6,762,415</u>	<u>8,235,731</u>
Expenditure		
Operating—direct		
Logging and distribution costs. . . . .	4,913,964	6,375,851
Crown timber stumpage charges. . . . .	823,232	971,979
Tree marking. . . . .	52,550	—
Scaling. . . . .	37,351	33,590
Operations planning. . . . .	20,318	12,102
Road maintenance. . . . .	17,095	30,415
Area charges. . . . .	8,143	6,381
	<u>5,872,653</u>	<u>7,430,318</u>
Operating income. . . . .	<u>889,762</u>	<u>805,413</u>
Administrative—indirect operating and other		
Salaries and benefits. . . . .	569,822	524,528
Interest. . . . .	71,586	91,687
Depreciation and amortization. . . . .	67,380	66,342
Vehicle operating. . . . .	40,980	43,213
Office supplies and expenses. . . . .	37,556	27,856
Directors' allowances and expenses. . . . .	28,779	20,466
Office rent. . . . .	28,551	27,862
Legal. . . . .	9,793	3,105
Technical supplies. . . . .	8,099	6,154
Staff travel. . . . .	6,610	9,433
Insurance. . . . .	5,133	7,231
Public relations. . . . .	4,218	12,955
Staff training. . . . .	4,047	2,310
Staff recruitment and relocation. . . . .	3,455	—
Bad debt expense. . . . .	323	46,000
	<u>886,332</u>	<u>889,142</u>
Net income (loss) for the year. . . . .	<u>3,430</u>	<u>(83,729)</u>

Statement of Surplus  
for the year ended March 31, 1983

	1983 \$	1982 \$
Surplus, beginning of year. . . . .	477,651	561,380
Net income (loss) for the year. . . . .	3,430	(83,729)
Surplus, end of year. . . . .	<u>481,081</u>	<u>477,651</u>

See accompanying notes to financial statements.

## ALGONQUIN FORESTRY AUTHORITY

Statement of Changes in Financial Position  
for the year ended March 31, 1983

	1983 \$	1982 \$
Source of working capital		
Net income (loss) for the year. . . . .	3,430	(83,729)
Add item not requiring outlay of working capital—depreciation and amortization. . . . .	67,380	66,342
	<u>70,810</u>	<u>(17,387)</u>
Proceeds from disposal of fixed assets. . . . .	7,560	4,225
	<u>78,370</u>	<u>(13,162)</u>
Use of working capital		
Purchase of fixed assets. . . . .	64,908	81,958
	<u>64,908</u>	<u>81,958</u>
Increase (decrease) in working capital. . . . .	13,462	(95,120)
Working capital, beginning of year. . . . .	91,103	186,223
Working capital, end of year. . . . .	<u>104,565</u>	<u>91,103</u>

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Inventory

Inventory is stated at the lower of cost and net realizable value.

## (b) Depreciation and amortization of fixed assets

Depreciation is provided for on the straight line method, generally using rates of 10 per cent per annum for furniture, fixtures, technical equipment, buildings and structures and 33⅓ per cent per annum for automotive equipment. The cost of capital roads is amortized over the estimated number of operating seasons for which the roads are to be used, with a maximum amortization period of ten years.

## (c) Deferred charges

Certain costs incurred in the development of a comprehensive forest management plan applicable to the period April 1, 1980 to March 31, 2000 were deferred and are being amortized on a straight line basis over 20 years.

## 2. FIXED ASSETS

Fixed assets in service are stated at cost and consist of:

	1983		1982	
	Cost \$	Accumulated Depreciation and Amortization \$	Cost \$	Accumulated Depreciation and Amortization \$
Furniture and fixtures. . . . .	33,405	15,781	34,751	12,960
Technical equipment. . . . .	11,403	4,070	6,518	3,106
Automotive equipment. . . . .	91,237	60,541	82,733	51,764
Buildings and structures. . . . .	13,461	7,294	13,461	5,948
Capital roads. . . . .	392,874	206,369	361,027	173,897
	<u>542,380</u>	<u>294,055</u>	<u>498,490</u>	<u>247,675</u>
	<u>294,055</u>		<u>247,675</u>	
	<u>248,325</u>		<u>250,815</u>	



## ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements — Concluded  
March 31, 1983

## 3. COMMITMENTS

The Authority rents premises under two leases which expire on November 30, 1985 and February 29, 1984. The current annual rent, excluding escalation costs under these leases is \$4,800 and \$21,300 respectively.

## 4. SUBSEQUENT EVENT

Effective April 1, 1983 the Authority has undertaken certain forestry and land management activities formerly carried out by the Ministry of Natural Resources. Expenditures of approximately \$1,300,000 will be incurred with respect to this program which will be recovered from grants from the Ministry and retained stumpage charges.

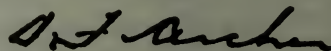
To the Members, Algonquin Forestry Authority, and  
to the Minister of Natural Resources.

I have examined the balance sheet of the Algonquin Forestry Authority as at March 31, 1983 and the statements of revenue and expenditure, surplus, and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 18 of the Algonquin Forestry Authority Act, a report on the audit has been made to the Authority and to the Minister.

Toronto, Ontario,  
June 10, 1983.



D. F. Archer, F.C.A.,  
Provincial Auditor.



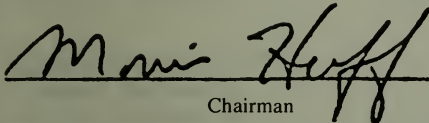
**THE CROP INSURANCE COMMISSION OF ONTARIO**  
(Incorporated without share capital under the Crop Insurance Act (Ontario))

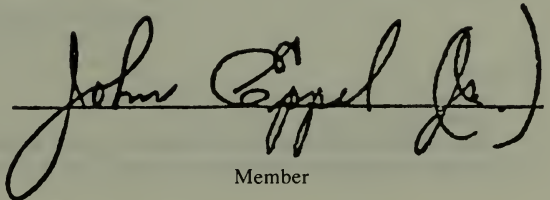
**Balance Sheet**  
**as at March 31, 1983**

<b>ASSETS</b>		1983	1982
		\$	\$
Cash. ....		3,525,490	316,542
Accounts and premium subsidy receivable. ....		516,465	335,277
		<u>4,041,955</u>	<u>651,819</u>
 <b>LIABILITIES</b>			
Provision for payment of unsettled indemnities (note 1b). ....		843,570	874,798
Premiums collected in advance (note 1c). ....		1,393,740	1,163,190
Unearned premiums (note 1d). ....		1,987,868	1,232,929
Advances from the Treasurer of Ontario (note 3). ....		47,532,208	31,391,331
Advances from the Ministry of Agriculture and Food. ....		5,000	5,000
		<u>51,762,386</u>	<u>34,667,248</u>
Less deficit. ....		<u>47,720,431</u>	<u>34,015,429</u>
		<u>4,041,955</u>	<u>651,819</u>

See accompanying notes to financial statements.

On behalf of the Commission:

  
Chairman

  
Member

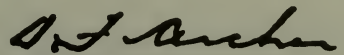
To the Crop Insurance Commission of Ontario and  
to the Minister of Agriculture and Food.

I have examined the balance sheet of The Crop Insurance Commission of Ontario as at March 31, 1983 and the statements of revenue and expenditure and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1983 and the results of its operations for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Crop Insurance Act (Ontario), a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,  
July 20, 1983

  
D. F. Archer, F.C.A.,  
Provincial Auditor.

## THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Deficit  
for the year ended March 31, 1983

	1983 \$	1982 \$
Balance, beginning of year. . . . .	34,015,429	43,122,512
Adjustments to prior year's indemnity provision (note 1b). . . . .	116,388	(41,882)
	33,899,041	43,164,394
Excess (deficiency) of expenditure over revenue. . . . .	13,821,390	(9,148,965)
Balance, end of year. . . . .	47,720,431	34,015,429

Statement of Revenue and Expenditure  
for the year ended March 31, 1983

	1983 \$	1982 \$
Revenue		
Crop Insurance Premiums:		
Premiums from insured persons. . . . .	16,461,958	15,659,510
Premium subsidies from the Government of Canada. . . . .	16,461,958	15,659,510
	32,923,916	31,319,020
Premium Adjustment (note 4). . . . .	30,000,000	—
Administrative expenses paid by the Province of Ontario (note 2). . . . .	3,334,250	2,489,015
Interest income. . . . .	286,471	163,852
	66,544,637	33,971,887
Expenditure		
Indemnities (8,427 claims; 1982—7,010 claims). . . . .	74,115,585	18,495,565
Administrative expenses (Schedule). . . . .	3,334,250	2,489,015
Interest on advances from the Treasurer of Ontario (note 3). . . . .	2,916,192	3,825,450
Unrecovered claim overpayments. . . . .	—	12,892
	80,366,027	24,822,922
Excess (deficiency) of expenditure over revenue. . . . .	13,821,390	(9,148,965)

See accompanying notes to financial statements.

## SCHEDULE

## THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses  
for the year ended March 31, 1983

	1983	1982
	\$	\$
Salaries. . . . .	1,100,138	876,829
Commissions and fees—agents. . . . .	880,319	799,857
Fees and expenses—adjusters. . . . .	773,821	390,686
Data processing. . . . .	258,366	169,538
Printing and stationery. . . . .	119,706	90,212
Travelling expenses. . . . .	35,488	26,259
Telephone, telegrams and postage. . . . .	35,313	15,769
Advertising and publicity. . . . .	29,131	24,267
Meetings and staff training. . . . .	24,609	21,809
Automobile expenses. . . . .	23,730	47,394
Miscellaneous supplies and services. . . . .	14,460	12,231
Professional services. . . . .	12,209	1,557
Members' allowances and expenses. . . . .	11,556	6,137
Fees and expenses—arbitration board. . . . .	8,471	3,080
Equipment and furniture purchases (note 1e). . . . .	6,933	3,390
	<u>3,334,250</u>	<u>2,489,015</u>

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Basis of accounting

The Commission uses the accrual basis of accounting except for administrative expenses which are on the cash basis although an additional thirty days are allowed to pay for goods and services pertaining to the fiscal year just ended.

## (b) Provision for payment of unsettled indemnities

At the end of a fiscal year, the Commission estimates outstanding indemnities. In the subsequent year, any difference between the estimated and the actual indemnities is reflected in the statement of deficit and not in the statement of revenue and expenditure as the Commission feels the difference should not be reflected in the current year's operating results.

## (c) Premiums collected in advance

Premiums collected in advance represent premiums received for the insurance of various crops where the deadline for applying for insurance coverage occurs after March 31, 1983. This insurance may be cancelled by the insured prior to the deadline date and premiums refunded.

## (d) Unearned premiums

Unearned premiums represent premiums received for the winter wheat crop which is harvested in the early spring. The deadline for applying for insurance coverage occurred prior to March 31, 1983 and accordingly, the insurance coverage was in force at March 31, 1983 and the premiums cannot be refunded.

## (e) Fixed assets

The costs of automobile, equipment and furniture purchases are expensed in the year of acquisition.

## 2. ADMINISTRATION

## (a) Administrative expenses

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. The Commission has absorbed certain administrative expenses of the Farm Income Stabilization Commission of Ontario.

## (b) Accommodation

Office space is provided by the Ministry of Agriculture and Food without charge.

## THE CROP INSURANCE COMMISSION OF ONTARIO

## 3. ADVANCES FROM THE TREASURER OF ONTARIO

The Commission borrows funds from the Treasurer of Ontario to finance the deficit. Part of the advance has a fixed interest rate of 11.725 per cent to October 31, 1984 (1983—\$35,457,311; 1982—\$31,391,331). The remainder has a fixed interest rate of 11.25 per cent to January 31, 1988 (1983—\$12,074,897; 1982—nil). There is no set repayment schedule.

## 4. PREMIUM ADJUSTMENT

The Government of Canada and the Province have contributed \$15,000,000 each to the Crop Insurance Commission on behalf of producers for premiums covering a number of specific crops including flue-cured tobacco which incurred major crop losses during the 1982 crop year.

## 5. SUBSEQUENT EVENT

Due to adverse growing conditions during the 1983 crop year, the Commission expects to incur heavy losses with respect to certain insured crops including corn, soybeans, spring grain, green peas and tomatoes. However, it is not practicable to reasonably estimate the extent of such losses at this point in time.



## THE DEVELOPMENT

Combined  
as at March

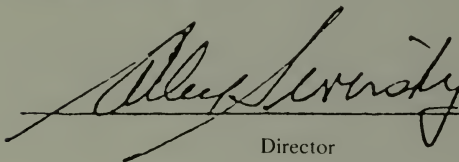
## ASSETS

1983  
\$1982  
\$

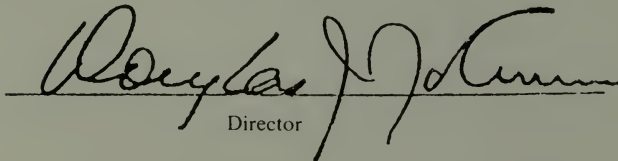
Cash. ....	21,122,878	28,261,210
Short term deposits. ....	22,189,468	12,513,161
Accounts receivable. ....	300,897	443,260
Loans receivable		
Term, regular (note 12). ....	100,312,769	107,040,851
Term, Ontario Business Incentives Program (note 12). ....	127,334,280	128,385,047
Performance, subject to forgiveness. ....	767,760	1,430,470
Employment Development Fund. ....	18,851,892	18,779,106
Ontario Industrial Parks Program. ....	5,006,002	4,085,560
Board of Industrial Leadership and Development (BILD). ....	19,359,685	2,925,114
Eastern Ontario Subsidy Agreement (note 2). ....	4,652,383	1,924,842
St. Joseph's Heritage (note 3). ....	1,248,000	1,200,000
Flood Relief Loan Program. ....	504,171	580,578
Rural Ontario Development Program. ....	706,725	97,300
Northern Ontario Rural Development Agreement (note 4). ....	1,121,469	57,000
Long term investment (note 5). ....	440,200	—
Net investment in lease (note 6). ....	370,057	371,963
Serviced land at Sheridan Park, at cost, (note 1c). ....	217,510	215,089
Fixed assets, less accumulated depreciation (note 7). ....	4,439,247	4,233,277
Land and building held for sale (note 8). ....	131,528	131,528
	<u>329,076,921</u>	<u>312,675,356</u>

See accompanying notes to combined financial statements.

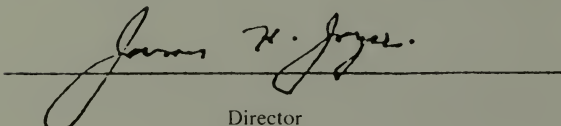
On behalf of the Board:



Director



Director



Director



## CORPORATIONS

Balance Sheet  
31, 1983

	1983	1982
	\$	\$
<b>LIABILITIES</b>		
Accounts payable and accrued charges. . . . .	127,735	9,617
Interest payable. . . . .	61,764	—
Deposits and trust accounts. . . . .	780,098	137,701
Note payable—Ontario Land Corporation. . . . .	451,418	666,321
Advances from the Province of Ontario		
Performance loans, subject to forgiveness. . . . .	850,100	1,514,055
Other (note 12). . . . .	266,074,311	263,732,085
Loans assumed by other borrowers. . . . .	60,000	60,000
Deferred revenue—Eastern Ontario		
Subsidy Agreement (note 2). . . . .	4,665,527	1,924,842
Northern Ontario Rural Development Agreement (note 4). . . . .	1,550,000	—
Ministry of Health		
St. Joseph's Heritage (note 3). . . . .	1,200,000	1,200,000
	<u>275,820,953</u>	<u>269,244,621</u>

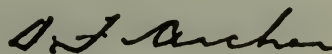
## SHAREHOLDER'S EQUITY

Share capital—authorized and issued		
7,000 shares with a par value of \$1,000 each. . . . .	7,000,000	7,000,000
Reserve for replacement of buildings (note 9). . . . .	—	700,000
Retained earnings. . . . .	46,255,968	35,730,735
	<u>53,255,968</u>	<u>43,430,735</u>
	<u>329,076,921</u>	<u>312,675,356</u>

To the Ontario Development Corporation,  
Northern Ontario Development Corporation,  
Eastern Ontario Development Corporation,  
and to the Minister of Industry and Trade.

I have examined the combined balance sheet of the Development Corporations consisting of the Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation, as at March 31, 1983 and the combined statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Development Corporations as at March 31, 1983 and the results of their operations for the year then ended in accordance with the basis of accounting as described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.



D. F. Archer, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
August 16, 1983.

## THE DEVELOPMENT CORPORATIONS

Combined Statement of Operations  
for the year ended March 31, 1983

	1983 \$	1982 \$
Revenue		
Interest. . . . .	19,000,202	16,583,310
Net income on Industrial Parks Operations (Schedule I). . . . .	698,000	952,408
Financing and rental income. . . . .	36,344	57,108
	<u>19,734,546</u>	<u>17,592,826</u>
Expense		
Interest. . . . .	22,367,281	21,426,096
Administration (Schedule II). . . . .	5,680,023	5,399,580
Performance loan forgiveness. . . . .	690,477	1,762,259
Term loans written off (note 1b). . . . .	7,268,368	6,000,559
Payments on guaranteed bank loans (note 1b). . . . .	4,282,778	4,967,360
Guarantee interest subsidy. . . . .	79,020	—
Grant (note 10). . . . .	100,000	—
	<u>40,467,947</u>	<u>39,555,854</u>
Loss before recoveries from the Province of Ontario. . . . .	<u>20,733,401</u>	<u>21,963,028</u>
Recoveries from the Province of Ontario		
Interest expense. . . . .	12,457,968	11,791,000
Administration. . . . .	5,680,023	5,399,580
Performance loan forgiveness. . . . .	690,477	1,762,259
Term loans written off. . . . .	7,268,368	6,000,559
Payments on guaranteed bank loans. . . . .	4,282,778	4,967,360
Guarantee interest subsidy. . . . .	79,020	—
Grant. . . . .	100,000	—
	<u>30,558,634</u>	<u>29,920,758</u>
Net income for the year. . . . .	<u>9,825,233</u>	<u>7,957,730</u>

Combined Statement of Retained Earnings  
for the year ended March 31, 1983

	1983 \$	1982 \$
Balance, beginning of year. . . . .	35,730,735	27,773,005
Net income for the year. . . . .	9,825,233	7,957,730
Transfer from replacement of buildings reserve (note 9). . . . .	700,000	—
Balance, end of year. . . . .	<u>46,255,968</u>	<u>35,730,735</u>

See accompanying notes to combined financial statements.

## THE DEVELOPMENT CORPORATIONS

Statement of Industrial Parks Operations  
for the year ended March 31, 1983  
(note 1g)

## SCHEDULE I

	1983 \$	1982 \$
Revenue		
Rental and utility charges. . . . .	3,109,336	2,873,826
Interest. . . . .	627,170	826,046
	<u>3,736,506</u>	<u>3,699,872</u>
Expense		
Salaries and staff benefits. . . . .	1,117,805	1,108,655
Maintenance and administration. . . . .	785,725	822,612
Depreciation (note 1d). . . . .	963,856	782,569
Interest expense. . . . .	59,046	53,893
Bad debt expense (recovery). . . . .	112,074	(20,265)
	<u>3,038,506</u>	<u>2,747,464</u>
Net income for the year. . . . .	<u>698,000</u>	<u>952,408</u>

## SCHEDULE II

Combined Administration Expenses  
for the year ended March 31, 1983  
(note 1f)

	1983 \$	1982 \$
Salaries and staff benefits. . . . .	4,637,299	4,223,111
Transportation and communication. . . . .	420,880	387,220
Services. . . . .	460,271	604,602
Supplies and equipment. . . . .	161,573	184,647
	<u>5,680,023</u>	<u>5,399,580</u>

See accompanying notes to combined financial statements.

Notes to Combined Financial Statements  
March 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) General

The combined financial statements include the accounts of Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

## (b) Loans written off and guaranteed loans paid.

Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the combined statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

## (c) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

## THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements  
March 31, 1983 — Continued

## (d) Depreciation

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition except for the Industrial Parks operations which capitalize all such expenditures.

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

## (e) Long term investment

The Ontario Development Corporation accounts for its investment in which it has significant influence on the equity basis.

## (f) Administration expenses

These expenses are reflected on a modified cash basis as followed by the Province.

## (g) Industrial Parks Operations

Revenue and expenses related to the Industrial Parks operations are recorded on the accrual basis.

## 2. EASTERN ONTARIO SUBSIDY AGREEMENT

The Eastern Ontario Subsidy Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Eastern Ontario. It is jointly funded by the Governments of Canada and Ontario under The Eastern Ontario Subsidy Agreement.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Eastern Ontario Development Corporation has recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the combined results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

## 3. ST. JOSEPH'S HERITAGE

Funds were provided by the Ministry of Health and loaned to St. Joseph's Heritage, a medical and commercial centre, by the Northern Ontario Development Corporation under the authority of the Development Corporations Act. The Ministry of Health has undertaken to indemnify the Northern Ontario Development Corporation against all costs, losses or damages which it may suffer or become liable for in respect of the loan. Interest accrues on principal of \$400,000 until April 1992. Subsequent to that date, the full advance is due and payable on demand and interest accrues on the entire outstanding balance from that time.

## 4. NORTHERN ONTARIO RURAL DEVELOPMENT AGREEMENT

The Northern Ontario Rural Development Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Northern Ontario. It is jointly funded by the Government of Canada and Ontario under the Northern Rural Development Subsidy Agreement.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Northern Ontario Development Corporation has recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the combined results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

## 5. LONG TERM INVESTMENT

The Ontario Development Corporation owns on behalf of BILD a 20 per cent equity interest in Allelix Inc., a joint venture with Canada Development Corporation (50 per cent) and John Labatt Ltd. (30 per cent), which will carry out basic and applied research in industrial and agricultural applications of biotechnology.

Transaction during the year consisted of:

Common shares acquired	
200 shares, at cost. ....	\$ 200
Research contributions. ....	440,000
	<u>\$440,200</u>



## THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements  
March 31, 1983 — Continued

The Ontario Development Corporation has, as agent for BILD, loaned Canada Development Corporation and John Labatt Ltd. \$9,800,000 to finance the construction of the research facility. This loan, including accrued interest, is included in BILD loans receivable.

## 6. NET INVESTMENT IN LEASE

The Corporations own property which is leased to a client with an option to purchase. The Corporations' net investment in the lease is composed of total minimum lease payments less unearned finance income:

	1983	1982
	\$	\$
Total minimum lease payments receivable, including renewals, to March 1, 2000 (1982-June 30, 2002)	667,602	853,545
Less: unearned finance income.....	(297,545)	(481,582)
	<u>370,057</u>	<u>371,963</u>

Due to the financial problems experienced by the lessee, a 12 month moratorium on lease payments was granted and the term of the lease was renegotiated with payments to recommence June 1, 1983.

Finance income related to the above direct financing lease is recognized in a manner that produces a constant rate of return of 8 per cent on the investment in the lease.

## 7. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1983		1982	
	Cost	Accumulated Depreciation	Cost	Accumulated Depreciation
	\$	\$	\$	\$
Land.....	341,514	—	341,514	—
Buildings and improvements.....	10,188,011	6,176,700	9,116,992	5,262,165
Equipment.....	548,749	462,327	449,941	413,005
	<u>11,078,274</u>	<u>6,639,027</u>	<u>9,908,447</u>	<u>5,675,170</u>
	<u>6,639,027</u>		<u>5,675,170</u>	
	<u>4,439,247</u>		<u>4,233,277</u>	

## 8. LAND AND BUILDING HELD FOR SALE

This acquisition arose as a result of Northern Ontario Development Corporation taking possession of a security for a loan on default by the borrower. The land and building are stated in the accounts at appraised value at the date of acquisition plus costs of improvements.

## 9. RESERVE FOR REPLACEMENT OF BUILDINGS

A \$700,000 reserve for building replacement previously appropriated from retained earnings has been reclassified to retained earnings since the Ontario Development Corporation has decided that no major replacements nor renovations of buildings will be required in the near future.

## 10. GRANT

The Ontario Science Centre anticipates building an International Science Circus consisting of high tech exhibits. This exhibit will travel, on a self-financing basis, to various countries in Asia. Total capital costs are estimated to be \$600,000 of which the Ministry of Industry and Trade through the Ontario Development Corporation is funding \$100,000.

## 11. WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

During fiscal 1981-82, the Northern Ontario Development Corporation wrote off performance loans and term loans advanced to Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary, in the amount of \$452,000 and \$1,349,430, respectively. The reported loss of this subsidiary for the year ended March 31, 1983 amounted to \$100,877 (1982—\$303,727) and the reported deficit was \$1,250,666 (1982—\$1,149,789).

## THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements  
March 31, 1983 — Concluded

The Northern Ontario Development Corporation also owns, on behalf of the Province of Ontario, all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76. During the current fiscal year, a major renovation of the main lodge continued and the accounts of these subsidiaries are still in the process of being finalized. For the year ended March 31, 1982, the reported losses of these subsidiaries was \$1,019,084 of which \$848,000 related to interest expense. The deficit of these two subsidiaries as at March 31, 1982 was \$6,552,117 and the contributed surplus was \$681,858.

On March 10, 1983, non interest bearing debentures in the amount of \$25,000,000 payable on demand were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the former Ministry of Industry and Trade, the Ministry of Tourism and Recreation and the Northern Ontario Development Corporation to these wholly-owned subsidiary companies. The Corporations have not recorded these debentures in the accounts.

These debentures replace the \$4,000,000 and \$5,000,000 debentures payable on demand and bearing interest at the rate of 9½ per cent per annum which were issued July 18, 1978 by Minaki Lodge Resort Ltd. and Minaki Development Company Limited.

The Corporations have not consolidated these subsidiaries as they are deemed to be only temporary investments and their activities are not compatible with those of the Corporations.

## 12. RECLASSIFICATION

Previously term loans and advances from the Province were net of an allowance for doubtful loans. Since the Treasurer of Ontario reimburses the Corporations for all uncollectible loans written off, both term loans and advances have been reclassified to exclude any allowance. Had an allowance for doubtful loans been set up, the Corporations estimate that \$21,800,000 (1982—\$18,400,000) would have been recorded.

## 13. CONTINGENT LIABILITIES

- (a) As at March 31, 1983 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$60,439,000 (1982—\$54,011,000).
- (b) A legal action claiming aggregate damages of \$4,500,000 plus interest has been instituted against Northern Ontario Development Corporation, Ontario Development Corporation and others by a former shareholder of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporations are of the opinion that the claim is without merit.

## 14. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1983 amounted to \$112,775,000 (1982—\$96,678,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$19,372,000 (1982—\$43,090,000).

In connection with the investment in Allelix Inc., there is a commitment for additional construction loans of \$5,200,000 and additional research contributions which will be financed by B.L.D. of \$14,600,000.

## 15. SUBSEQUENT EVENT

- (a) On July 5, 1983, the Thunder Bay Ski Jumps Limited acquired the assets used in the operation of the Sundance Ski Area including land leased in previous years for the ski jumping facilities for the following consideration:

Cash (funded by advances from Ministry of Tourism and Recreation) . . . . .	\$539,704
Assumption of debts payable to Northern Ontario Development Corporation . . . . .	337,844
	<u>\$877,548</u>

- (b) On July 15, 1983 Minaki Lodge was officially re-opened. The Radisson Hotel Corporation now manages Minaki on behalf of Northern Ontario Development Corporation.

## 16. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1983 presentation.



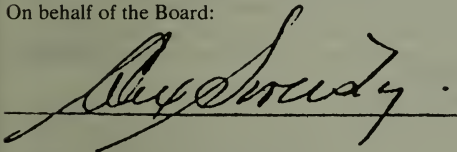
## EASTERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under  
the Development Corporations Act)Balance Sheet  
as at March 31, 1983

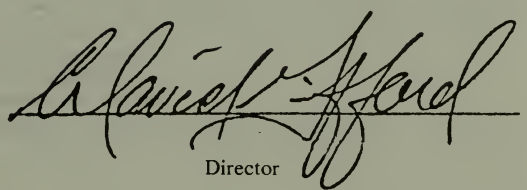
Assets	1983 \$	1982 \$
Cash. . . . .	4,856,561	3,272,265
Accounts receivable. . . . .	—	21,928
Loans receivable		
Term, regular (note 3). . . . .	18,500,609	19,260,880
Term, Ontario Business Incentives Program (note 3). . . . .	54,764,002	56,208,612
Ontario Industrial Parks Program. . . . .	3,512,014	3,636,694
Eastern Ontario Subsidy Agreement (note 2). . . . .	4,652,383	1,924,842
Employment Development Fund. . . . .	150,000	150,000
Board of Industrial Leadership and Development (BILD). . . . .	1,269,969	250,000
Rural Ontario Development Program. . . . .	220,325	31,200
	<u>87,925,863</u>	<u>84,756,421</u>
<b>Liabilities and Retained Earnings</b>		
Interest payable. . . . .	61,764	—
Advances from the Province of Ontario (note 3). . . . .	72,635,083	74,637,818
Due to Ontario Development Corporation (BILD). . . . .	2,915,000	2,000,000
Ontario Industrial Parks Program. . . . .	2,915,291	3,095,822
Ontario Land Corporation. . . . .	451,418	469,591
Loans assumed by other borrowers. . . . .	60,000	60,000
Deferred revenue—Eastern Ontario Subsidy Agreement (note 2). . . . .	4,665,527	1,924,842
Total liabilities. . . . .	<u>83,704,083</u>	<u>82,188,073</u>
Retained earnings. . . . .	4,221,780	2,568,348
	<u>87,925,863</u>	<u>84,756,421</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



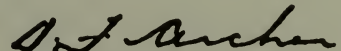
Director

To the Eastern Ontario Development Corporation and  
to the Minister of Industry and Trade.

I have examined the balance sheet of Eastern Ontario Development Corporation as at March 31, 1983 and the statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with the basis of accounting described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario  
August 12, 1983.
  
D. F. Archer, F.C.A.,  
Provincial Auditor.

## EASTERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1983

	1983 \$	1982 \$
Revenue		
Interest. . . . .	4,696,791	3,230,737
Expense		
Interest. . . . .	7,967,978	7,486,307
Administration (Schedule). . . . .	463,418	438,399
Term loans written off (note 1b). . . . .	1,300,078	472,556
Payments on guaranteed bank loans (note 1b). . . . .	108,000	—
Guarantee interest subsidy. . . . .	7,302	—
	<u>9,846,776</u>	<u>8,397,262</u>
Loss before recoveries from the Province of Ontario. . . . .	5,149,985	5,166,525
Recoveries from the Province of Ontario		
Interest expense. . . . .	4,924,619	5,181,000
Administration. . . . .	463,418	438,399
Term loans written off. . . . .	1,300,078	472,556
Payments on guaranteed bank loans. . . . .	108,000	—
Guarantee interest subsidy. . . . .	7,302	—
	<u>6,803,417</u>	<u>6,091,955</u>
Net income for the year. . . . .	<u>1,653,432</u>	<u>925,430</u>

Statement of Retained Earnings  
for the year ended March 31, 1983

Balance, beginning of year. . . . .	2,568,348	1,642,918
Net income for the year. . . . .	<u>1,653,432</u>	<u>925,430</u>
Balance, end of year. . . . .	<u>4,221,780</u>	<u>2,568,348</u>

## SCHEDULE

Administration Expenses  
for the year ended March 31, 1983  
(note 1c)

	1983 \$	1982 \$
Salaries and staff benefits. . . . .	340,884	373,936
Transportation and communication. . . . .	56,868	49,690
Services. . . . .	64,849	12,554
Supplies and equipment. . . . .	817	2,219
	<u>463,418</u>	<u>438,399</u>

See accompanying notes to financial statements.

## EASTERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements  
March 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Loans receivable

Loans are disbursed by the Corporation under section 12(1) of the Development Corporations Act.

Under section 19a of the Act, as amended, the Corporation is authorized to act as agent for the Province in respect of programs, projects or other matters undertaken for the advancement of industrial or economic development.

In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporation.

## (b) Loans written off and guaranteed loans paid

Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

## (c) Administration expenses

These expenses are reflected on a modified cash basis as followed by the Province. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## 2. EASTERN ONTARIO SUBSIDY AGREEMENT

The Eastern Ontario Subsidy Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Eastern Ontario. It is jointly funded by the Governments of Canada and Ontario under The Eastern Ontario Subsidy Agreement.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Corporation has recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

## 3. RECLASSIFICATION

Previously term loans and advances from the Province were net of an allowance for doubtful loans. Since the Treasurer of Ontario reimburses the Corporation for all uncollectible loans written off, both term loans and advances have been reclassified to exclude any allowance. Had an allowance for doubtful loans been set up, the Corporation estimates that \$5,500,000 (1982 — \$4,600,000) would have been recorded.

## 4. CONTINGENT LIABILITIES

As at March 31, 1983 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$6,269,000 (1982 — \$4,811,000).

## 5. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1983 amounted to \$20,387,000 (1982 — \$22,460,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$1,362,000 (1982 — \$3,534,000).

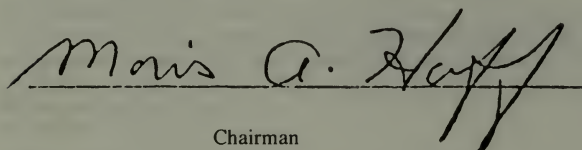
**FARM INCOME STABILIZATION COMMISSION OF ONTARIO**  
(Incorporated without share capital under  
the Farm Income Stabilization Act)

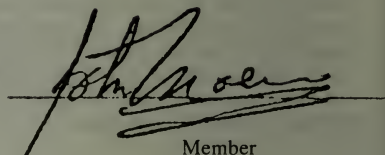
**Balance Sheet**  
as at March 31, 1983

ASSETS	1983	1982
	\$	\$
Cash in banks. ....	11,035,865	4,869,818
Accounts receivable (note 4). ....	56,170	1,630,180
	<u>11,092,035</u>	<u>6,499,998</u>
 <b>LIABILITIES</b>		
Accrued interest. ....	—	206,555
Loans from the Treasurer of Ontario (note 5). ....	691,705	1,926,803
Farmers' enrollment fees, including interest income (schedule 1) (note 3). ....	8,997,266	3,976,373
Government subsidies (schedule 2) (notes 3 and 4). ....	1,403,064	390,267
	<u>11,092,035</u>	<u>6,499,998</u>

See accompanying schedules and notes to financial statements.

On behalf of the Commission:

  
Chairman

  
Member

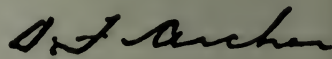
To the Farm Income Stabilization Commission of Ontario and  
to the Minister of Agriculture and Food.

I have examined the balance sheet of the Farm Income Stabilization Commission of Ontario as at March 31, 1983 and the statement of receipts and disbursements for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1983 and its receipts and disbursements in accordance with the accounting policies described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 14 of the Farm Income Stabilization Act, a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,  
June 10, 1983.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.



## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Statement of Receipts and Disbursements  
for the year ended March 31, 1983

	1983 \$	1982 \$
Receipts:		
Ontario Corn Stabilization Plan, 1977:		
Farmers' fees withheld from stabilization payments.....	—	2,224
Ontario Corn Stabilization Plan, 1979-1981:		
Subsidy from Province of Ontario.....	1,300,000	—
Ontario Soybean Stabilization Plan, 1979-1981:		
Subsidy from Province of Ontario.....	600,000	—
Ontario Weaner Pig Stabilization Plan, 1980-1985:		
Subsidy from Province of Ontario.....	5,000,000	6,900,000
Loans from Province of Ontario.....	1,200,000	1,565,000
Interest income.....	183,547	190,652
Interest on outstanding fees (note 4).....	359,306	77,905
	6,742,853	8,733,557
Farmers' enrollment fees, including interest income (note 3).....	11,091,658	3,380,384
Administrative expenses paid by Province (notes 1 and 2).....	261,200	142,515
	19,995,711	12,258,680
Disbursements:		
Stabilization payments (note 6):		
Ontario Corn Stabilization Plan, 1977.....	—	6,673
Ontario Corn Stabilization Plan, 1979-1981.....	879,328	—
Ontario Soybean Stabilization Plan, 1979-1981.....	449,085	—
Ontario Weaner Pig Stabilization Plan, 1980-1985.....	7,607,588	9,787,262
	8,936,001	9,793,935
Refunds of 1979-81 farmers' fees balance.....	1,762,375	—
Repayment of loans from Province of Ontario.....	2,435,098	1,062,000
Interest expense.....	434,990	193,337
Administrative expenses.....	261,200	142,515
	13,829,664	11,191,787
Excess of receipts over disbursements.....	6,166,047	1,066,893
Cash in banks, beginning of year.....	4,869,818	3,802,925
Cash in banks, end of year.....	11,035,865	4,869,818

See accompanying schedules and notes to financial statements.

## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

## SCHEDULE 1

Schedule of Farmers' Enrollment Fee Balances by Plan  
as at March 31, 1983

Stabilization Plans (note 3)	Balance April 1, 1982	Fees (note 3)	Interest	Total	Share of Payments	Refunds	Balance March 31, 1983
	\$	\$	\$	\$	\$	\$	\$
1979-81:							
Corn.....	2,052,684	—	211,814	211,814	(293,109)	(939,900)	1,031,489
Soybean.....	349,467	—	36,511	36,511	(149,695)	(104,307)	131,976
White Bean.....	92,233	—	6,829	6,829	—	(99,062)	—
Winter Wheat.....	584,760	—	43,215	43,215	—	(627,975)	—
	<u>3,079,144</u>	<u>—</u>	<u>298,369</u>	<u>298,369</u>	<u>(442,804)</u>	<u>(1,771,244)</u>	<u>1,163,465</u>
1982-84:							
Corn.....	—	2,940,594	99,637	3,040,231	—	—	3,040,231
Soybean.....	—	1,274,877	42,987	1,317,864	—	—	1,317,864
White Bean.....	—	268,392	9,249	277,641	—	—	277,641
Winter Wheat.....	—	280,891	9,681	290,572	—	—	290,572
Barley.....	—	157,458	5,376	162,834	—	—	162,834
	<u>—</u>	<u>4,922,212</u>	<u>166,930</u>	<u>5,089,142</u>	<u>—</u>	<u>—</u>	<u>5,089,142</u>
Weaner Pig (notes 3 and 4). . . . .	897,229	4,265,014	118,280	4,383,294	(2,535,864)	—	2,744,659
	<u>3,976,373</u>	<u>9,187,226</u>	<u>583,579</u>	<u>9,770,805</u>	<u>(2,978,668)</u>	<u>(1,771,244)</u>	<u>8,997,266</u>

See accompanying schedules and notes to financial statements.



## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

## SCHEDULE 2

Schedule of Government Subsidies  
for the year ended March 31, 1983

	1983 \$	1982 \$
Ontario Corn Stabilization Plan, 1977:		
Balance, beginning of year. ....	—	4,449
Stabilization payments. ....	—	6,673
Less farmers' share (1/3) withheld from payments. ....	—	2,224
	—	4,449
Balance, end of year. ....	—	—
Ontario White Bean Stabilization Plan, 1978-1980:		
Balance, beginning of year. ....	—	36,794
Transfer to Ontario Weaner Pig Stabilization Plan, 1980-1985. ....	—	36,794
Balance, end of year. ....	—	—
Ontario Corn Stabilization Plan, 1979-1981:		
Balance, beginning of year. ....	—	—
Subsidy from Province of Ontario. ....	1,300,000	—
Stabilization payments. ....	879,328	—
Less farmers' share (1/3). ....	293,109	—
	586,219	—
Balance, end of year. ....	713,781	—
Ontario Soybean Stabilization Plan, 1979-1981:		
Balance, beginning of year. ....	—	—
Subsidy from Province of Ontario. ....	600,000	—
Stabilization payments. ....	449,085	—
Less farmers' share (1/3). ....	149,695	—
	299,390	—
Balance, end of year. ....	300,610	—
Ontario Weaner Pig Stabilization Plan, 1980-1985:		
Balance, beginning of year. ....	390,267	173,971
Subsidy from Province of Ontario. ....	5,000,000	6,900,000
Ontario White Bean Stabilization Plan, 1978-1980. ....	—	36,794
Interest income. ....	183,547	190,652
Forfeited fees and other credits. ....	—	634
	5,183,547	7,128,080
Stabilization payments. ....	7,607,588	9,787,262
Less farmers' share (1/3). ....	2,535,864	3,262,419
	5,071,724	6,524,843
Provision for bad debts. ....	—	400,000
Loan interest net of interest on accounts receivable. ....	113,417	(13,059)
	5,185,141	6,911,784
Balance, end of year. ....	388,673	390,267
Balance, end of year. ....	1,403,064	390,267

See accompanying schedules and notes to financial statements.

## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

## SCHEDULE 3

Schedule of Administrative Expenses  
for the year ended March 31, 1983

	1983	1982
	\$	\$
Salaries and wages. . . . .	48,606	13,300
Employee benefits. . . . .	1,454	500
Transportation and communication. . . . .	16,719	10,556
Services. . . . .	157,853	110,579
Supplies and equipment. . . . .	36,568	7,580
	<u>261,200</u>	<u>142,515</u>

See accompanying schedules and notes to financial statements.

Notes to Financial Statements  
March 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Basis of Accounting

The Commission uses essentially a cash basis of accounting except for the following modifications:

- (i) For administrative expenses, an additional thirty days is allowed to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for a pay period which overlaps the fiscal year end date are apportioned between the two years.
- (ii) An allowance for doubtful accounts has been established as discussed in note 4.
- (iii) Interest is accrued on both outstanding fees receivable and the loan from the Treasurer of Ontario.

## 2. ADMINISTRATIVE EXPENSES

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. Certain additional administrative expenses have been absorbed by The Crop Insurance Commission of Ontario.

## 3. FARM INCOME STABILIZATION PLANS

Farm income stabilization plans are established by regulations under the Farm Income Stabilization Act. These voluntary plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Federal stabilization support payments are made for the difference between the current market price and 90 per cent of the five-year average market price as adjusted for changes in cash costs of production. On the same basis, provincial plans support prices between 90 and 95 per cent of the five year average price.

Fees are normally collected in advance except as discussed in note 4 and are set at a level sufficient to cover approximately one-third of the stabilization support payments in accordance with the provisions of section 6(3) of the Farm Income Stabilization Act. The Province of Ontario provides the other two-thirds.

Upon termination of each plan, moneys standing to the credit of farmers enrolled in these plans will be refunded together with any interest earned thereon. Voluntary stabilization plans exist for the following six commodities: corn, soybeans, white beans, winter wheat, barley and weaner pigs.

The Commission shall, at the discretion of the Treasurer of Ontario, pay into the Consolidated Revenue Fund any surplus moneys in the Fund that are not necessary for the current requirements of the Commission in accordance with section 12 of the Farm Income Stabilization Act.

## 4. ONTARIO WEANER PIG STABILIZATION PLAN, 1980-1985

The Government of Ontario developed this five year plan to help stabilize the incomes of many of the province's pork producers. The plan functions in the manner as discussed in Note 3, with one exception. In order to pay the producers the maximum amount possible under the regulations when stabilization support payments are made, the difference between the farmers' one-third share of the stabilization support payments and their prepaid registration fees are not deducted from the stabilization support payments but rather are recorded as accounts receivable. While the Commission will endeavour to recover the advances including interest at a later date, a reserve for doubtful accounts of \$400,000 has been reflected in the Commission's account as at March 31, 1983 (1982 — \$400,000).

## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Notes to Financial Statements  
March 31, 1983—Concluded

## 5. LOANS FROM THE TREASURER OF ONTARIO

The Treasurer of Ontario has provided loans under section 11 of the Act to finance a portion of the stabilization payments under the Ontario Weaner Pig Stabilization Plan, 1980-1985. The maximum term of each of these loans is five years, and they bear interest for that term at the current market rate as determined by the Treasurer of Ontario at the time such loans are authorized by Order in Council.

## 6. STABILIZATION PAYMENTS

Stabilization payments are currently being made under the Corn Stabilization Plan, 1979-1981 and the Soybean Stabilization Plan, 1979-1981. Farmers are eligible to make claims under the above plans until August 31, 1984.

## 7. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to the 1983 presentation.

**LIQUOR CONTROL BOARD OF ONTARIO**  
(Incorporated under the Liquor Control Act)

**Balance Sheet**  
**March 31, 1983**

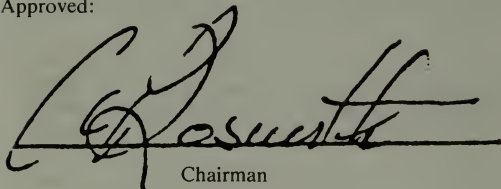
	<b>Assets</b>	
	1983 \$	1982 \$
Current		
Cash.....	20,300,802	7,190,838
Accounts receivable, trade and others.....	3,550,497	2,288,234
Inventories, at cost.....	129,242,615	135,506,224
Prepaid expenses.....	959,793	855,795
	<u>154,053,707</u>	<u>145,841,091</u>
Fixed (note 1).....	1	1
	<u>154,053,708</u>	<u>145,841,092</u>

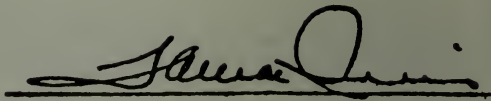
**Liabilities and Retained Income**

Current		
Accounts payable and accrued liabilities.....	88,400,471	70,415,841
Retained income.....	<u>65,653,237</u>	<u>75,425,251</u>
	<u>154,053,708</u>	<u>145,841,092</u>

See accompanying notes to financial statements.

Approved:

  
Chairman

  
General Manager

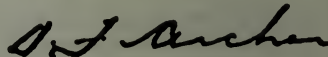
To the Liquor Control Board of Ontario and  
to the Minister of Consumer and Commercial Relations.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1983 and the statements of income and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles, as modified by Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.

Toronto, Ontario,  
August 29, 1983.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.



## LIQUOR CONTROL BOARD OF ONTARIO

Statement of Income  
year ended March 31, 1983

	1983 \$	1982 \$
Sales.....	1,467,296,832	1,329,263,205
Cost of sales.....	746,512,482	684,341,922
Gross income.....	<u>720,784,350</u>	<u>644,921,283</u>
Operating expenses		
Salaries and employee benefits.....	117,741,756	104,235,466
Rent.....	13,302,381	12,087,357
Repairs and maintenance.....	3,441,950	2,756,964
Grants in lieu of taxes.....	3,169,968	2,959,404
Utilities.....	3,479,299	3,251,992
Packing material.....	1,961,064	1,918,734
Stationery.....	1,041,593	1,058,995
Travelling.....	510,480	533,950
Stock breakage and losses.....	1,500,275	1,275,387
Agency commissions and expenses.....	878,742	814,028
Armour car services.....	932,393	790,266
Security services.....	121,367	142,152
Equipment rental and supplies.....	692,853	804,644
Telephone and telegraph.....	566,125	541,067
Other.....	4,040,801	3,115,768
Fixed assets.....	50,761,698	8,405,638
	<u>204,142,745</u>	<u>144,691,812</u>
Operating income.....	<u>516,641,605</u>	<u>500,229,471</u>
Other income		
Special occasion permit purchase fees.....	3,704,226	3,786,652
Interest on bank balances.....	1,829,559	2,775,982
Miscellaneous income.....	1,052,596	972,270
	<u>6,586,381</u>	<u>7,534,904</u>
Net income for the year.....	<u>523,227,986</u>	<u>507,764,375</u>

Statement of Retained Income  
year ended March 31, 1983

	1983 \$	1982 \$
Balance, beginning of year.....	75,425,251	69,660,876
Add net income for the year.....	<u>523,227,986</u>	<u>507,764,375</u>
	598,653,237	577,425,251
Deduct payments to the Treasurer of Ontario on account of net income.....	<u>533,000,000</u>	<u>502,000,000</u>
Balance, end of year.....	<u>65,653,237</u>	<u>75,425,251</u>

See accompanying notes to financial statements.

## LIQUOR CONTROL BOARD OF ONTARIO

Notes to Financial Statements  
March 31, 1983

## 1. FIXED ASSETS

Fixed assets are expensed by the Board in the year of acquisition and are carried on the books at a nominal value of \$1.00.

The total accumulated costs of fixed assets at year end, less disposals, are as follows:

	1983	1982
	\$	\$
Land. . . . .	10,223,942	9,620,638
Buildings. . . . .	55,439,169	53,747,942
Construction in progress (Distribution Warehouse—Whitby) (note 2). . . . .	52,753,588	6,163,551
Furniture and equipment. . . . .	11,076,053	10,543,154
Leasehold improvements. . . . .	10,881,563	10,083,900
	<u>140,374,315</u>	<u>90,159,185</u>

## 2. CONSTRUCTION IN PROGRESS: DISTRIBUTION WAREHOUSE—WHITBY

The Board is building a new automated warehouse in Whitby, Ontario with total costs estimated at \$108,000,000 through 1984. Details of the expenditures are as follows:

	1983	1982
	\$	\$
Land. . . . .	3,026,013	2,943,631
Building. . . . .	49,711,194	3,219,920
Furniture and equipment. . . . .	16,381	—
	<u>52,753,588</u>	<u>6,163,551</u>
Estimated costs to complete. . . . .	55,246,412	101,836,449
	<u>108,000,000</u>	<u>108,000,000</u>

The Board expects to spend \$46,000,000 during the 1983-84 fiscal year.

## 3. LEASE COMMITMENTS

The Board is committed under operating leases on leased premises with future minimum rental payments due as follows:

	\$
1984	9,800,000
1985	9,100,000
1986	6,900,000
1987	5,900,000
1988	4,700,000
thereafter	13,500,000
	<u>49,900,000</u>





## THE NIAGARA

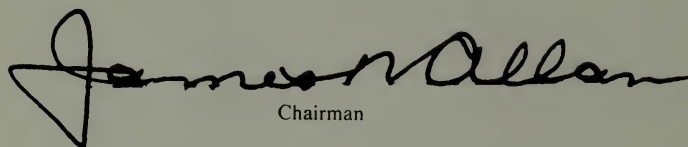
Balance  
as at October

## ASSETS

	1982 \$	1981 \$
Current		
Cash.....	6,391,617	6,175,573
Accounts receivable		
Ontario Hydro.....	395,719	354,064
Sundry.....	285,120	262,433
Inventories—note 1(a)		
Saleable merchandise.....	1,688,376	1,882,032
Maintenance and other supplies.....	177,801	174,070
Prepaid expenses.....	152,006	24,910
	<u>9,090,639</u>	<u>8,873,082</u>
Investment of Funds for Future Capital Program—note 3.....	6,500,000	4,700,000
Fixed—notes 1(b), 2 and 4		
Land.....	4,755,601	4,720,601
Buildings, roadways and structures.....	24,058,095	20,821,260
Equipment and furnishings.....	3,753,529	3,388,454
Automobiles and trucks.....	787,589	684,501
	<u>33,354,814</u>	<u>29,614,816</u>
Accumulated depreciation.....	11,772,575	10,836,360
	<u>21,582,239</u>	<u>18,778,456</u>
Capital works in progress.....	707,376	812,851
	<u>22,289,615</u>	<u>19,591,307</u>
	<u>37,880,254</u>	<u>33,164,389</u>

See accompanying notes to financial statements.

On behalf of the Commission:



Chairman



Member

### STATEMENT 1

## PARKS COMMISSION

Sheet  
31, 1982

## LIABILITIES

	1982	1981
	\$	\$
Current		
Accounts payable. . . . .	1,867,796	1,118,607
Accrued payroll. . . . .	289,949	234,929
	<u>2,157,745</u>	<u>1,353,536</u>
Long-term Indebtedness		
Mortgage payable — note 4. . . . .	<u>28,000</u>	<u>30,000</u>
	<b>EQUITY</b>	
Equity (Statement 2). . . . .	<u>35,694,509</u>	<u>31,780,853</u>
	<u>37,880,254</u>	<u>33,164,389</u>

To The Niagara Parks Commission and  
to the Minister of Tourism and Recreation.

I have examined the balance sheet of The Niagara Parks Commission as at October 31, 1982 and the statements of income and expenditure, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at October 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,  
January 25, 1983.

*D. F. Archer*  
D. F. Archer, C.A.,  
Provincial Auditor.

STATEMENT 2

THE NIAGARA PARKS COMMISSION

Statement of Equity  
for the year ended October 31, 1982

	1982	1981
	\$	\$
Equity, beginning of year. . . . .	31,780,853	26,901,527
Excess of income over expenditure for the year (Statement 3). . . . .	3,913,656	4,879,326
Equity, end of year. . . . .	<u>35,694,509</u>	<u>31,780,853</u>

STATEMENT 3

Statement of Income and Expenditure  
for the year ended October 31, 1982

	1982	1981
	\$	\$
Income		
Water rentals. . . . .	2,974,963	2,649,877
Privileges, tolls and fees. . . . .	516,187	529,375
Net income from gift shops, restaurants and attractions, exclusive of any portion of the administrative overhead of the Commission (Schedule 5). . . . .	6,784,149	7,215,330
Sundry income. . . . .	43,234	39,133
Profit on disposal of fixed assets—net. . . . .	37,931	12,053
Premium on United States funds—net. . . . .	137,641	116,396
Interest on bank deposits. . . . .	1,438,674	1,069,936
	<u>11,932,779</u>	<u>11,632,100</u>
Expenditure		
Maintenance expenses (Schedule 6). . . . .	5,720,280	4,781,100
Administrative and general expenses (Schedule 7). . . . .	1,548,396	1,247,703
Advertising and public relations. . . . .	238,256	242,978
Bank loan and mortgage interest. . . . .	1,647	15,851
	<u>7,508,579</u>	<u>6,287,632</u>
Excess of income over expenditure for the year before depreciation on non-income producing assets. . . . .	4,424,200	5,344,468
Depreciation of non-income producing assets. . . . .	510,544	465,142
Excess of income over expenditure for the year. . . . .	<u>3,913,656</u>	<u>4,879,326</u>

See accompanying notes to financial statements.

## STATEMENT 4

## THE NIAGARA PARKS COMMISSION

Statement of Changes in Financial Position  
for the year ended October 31, 1982

	1982 \$	1981 \$
Funds were provided by:		
Operations		
Excess of income over expenditure for the year.....	3,913,656	4,879,326
Charge against income not requiring an outlay of funds—depreciation.....	1,066,232	966,876
Profit on disposal of fixed assets—net. ....	(37,931)	(12,053)
	<u>4,941,957</u>	<u>5,834,149</u>
Sale of fixed assets. ....	50,300	34,851
	<u>4,992,257</u>	<u>5,869,000</u>
Funds were used for:		
Purchase of fixed assets and capital works in progress. ....	3,776,909	2,765,636
Payments on long-term indebtedness		
Mortgage payable.....	2,000	2,000
Investment of funds for future capital program. ....	1,800,000	250,000
	<u>5,578,909</u>	<u>3,017,636</u>
Increase (Decrease) in working capital.....	(586,652)	2,851,364
Working capital, beginning of year. ....	7,519,546	4,668,182
Working capital, end of year. ....	<u>6,932,894</u>	<u>7,519,546</u>

See accompanying notes to financial statements.

## SCHEDULE 5

## THE NIAGARA PARKS COMMISSION

## Gift Shops, Restaurants and Attractions

Schedule of Income and Expenditure  
for the year ended October 31, 1982

	1982 \$	1981 \$
Income		
Souvenirs, china and post cards. ....	8,604,266	8,866,995
Food and refreshments. ....	6,104,873	5,872,598
Beer, liquor and wine. ....	841,982	799,307
Confectionery and tobacco. ....	326,501	294,453
Fares, admissions and rentals. ....	4,607,088	4,406,662
Sundry. ....	424,888	429,301
	<u>20,909,598</u>	<u>20,669,316</u>
Cost of Goods Sold		
Souvenirs, china and post cards. ....	4,073,111	4,181,727
Food and refreshments. ....	1,729,743	1,656,737
Beer, liquor and wine. ....	254,963	236,260
Confectionery and tobacco. ....	192,270	165,982
Sundry. ....	209,566	232,687
	<u>6,459,653</u>	<u>6,473,393</u>
Gross Profit. ....	<u>14,449,945</u>	<u>14,195,923</u>
Operating Expenditure		
Salaries and wages. ....	3,983,800	3,651,871
Employee benefits. ....	310,154	298,572
Fuel, power, water and laundry. ....	411,055	354,717
General expenses. ....	729,207	707,295
Maintenance of buildings, equipment and golf courses. ....	1,062,779	943,531
Grants in lieu of municipal taxes. ....	254,321	231,445
Warehouse expense. ....	358,792	291,428
	<u>7,110,108</u>	<u>6,478,859</u>
Net income before depreciation. ....	7,339,837	7,717,064
Depreciation of buildings and equipment. ....	<u>555,688</u>	<u>501,734</u>
Net income exclusive of any portion of the administrative overhead of the Commission. ....	<u>6,784,149</u>	<u>7,215,330</u>

See accompanying notes to financial statements.



## SCHEDULE 6

## THE NIAGARA PARKS COMMISSION

Schedule of Maintenance Expenses  
for the year ended October 31, 1982

	1982 \$	1981 \$
Maintenance of Grounds and Facilities		
Niagara-on-the-Lake to Queenston. . . . .	221,665	164,434
Queenston Heights Park. . . . .	223,553	213,706
Queenston to Niagara Falls. . . . .	506,285	358,071
Queen Victoria Park. . . . .	1,363,606	1,249,528
Queen Victoria Park to Black Creek. . . . .	238,415	120,696
Black Creek to Fort Erie. . . . .	158,763	129,676
Town of Fort Erie. . . . .	204,508	149,442
Stoney Creek Park. . . . .	48,234	43,899
	<u>2,965,029</u>	<u>2,429,452</u>
Undistributed Maintenance Costs		
Horticulture Department		
School of Horticulture. . . . .	404,095	373,094
Greenhouse. . . . .	188,027	146,743
Tree department. . . . .	55,839	46,473
Other expenses. . . . .	393,171	359,398
Trucks and automobiles. . . . .	48,629	34,911
Service yards. . . . .	178,804	135,454
	<u>1,268,565</u>	<u>1,096,073</u>
Engineering Department		
Equipment. . . . .	39,228	25,433
Other expenses. . . . .	706,972	578,145
	<u>746,200</u>	<u>603,578</u>
Police Department		
Salaries. . . . .	582,885	510,063
Automobiles, employee benefits, uniforms and miscellaneous. . . . .	157,601	141,934
	<u>740,486</u>	<u>651,997</u>
	<u>5,720,280</u>	<u>4,781,100</u>

See accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

Schedule of Administrative and General Expenses  
for the year ended October 31, 1982

	1982 \$	1981 \$
Administrative Expenses		
Administrative and office salaries. ....	796,476	723,459
Commissioners' expenses. ....	7,806	6,493
Office expense. ....	66,529	54,692
Telephone. ....	32,629	26,701
Travel expense. ....	7,556	8,103
Employee benefits—net. ....	150,007	183,073
	<u>1,061,003</u>	<u>1,002,521</u>
General Expenses		
Insurance—net. ....	56,132	56,814
Legal fees. ....	19,879	20,220
Audit fees. ....	23,425	19,175
Pension and injury awards. ....	20,172	20,172
Grants in lieu of municipal taxes—net. ....	19,338	15,711
General expense. ....	41,532	40,427
Expropriation expense—note 5. ....	231,141	35,721
Special grants. ....	75,774	36,942
	<u>487,393</u>	<u>245,182</u>
	<u>1,548,396</u>	<u>1,247,703</u>

See accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

Notes to Financial Statements  
for the year ended October 31, 1982

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Inventories

Inventories of saleable merchandise are valued at the lower of cost (first-in, first-out) and net realizable value.

(b) Fixed assets

All fixed assets are recorded at cost. Depreciation has been recorded on the straight-line method, using rates from 2 to 20 per cent for buildings, roadways and structures, from 10 to 50 per cent for equipment and furnishings and from 15 to 40 per cent for automobiles and trucks.

2. FIXED ASSETS

	1982		
	Cost \$	Accumulated Depreciation \$	Net Book Value \$
Land. ....	4,755,601		4,755,601
Buildings, roadways and structures. ....	24,058,095	8,938,812	15,119,283
Equipment and furnishings. ....	3,753,529	2,291,827	1,461,702
Automobiles and trucks. ....	787,589	541,936	245,653
	<u>33,354,814</u>	<u>11,772,575</u>	<u>21,582,239</u>

## THE NIAGARA PARKS COMMISSION

Notes to Financial Statements — Concluded  
for the year ended October 31, 1982

	1981		
	Cost	Accumulated	Net Book
	\$	Depreciation	Value
	\$	\$	\$
Land.....	4,720,601		4,720,601
Buildings, roadways and structures.....	20,821,260	8,298,107	12,523,153
Equipment and furnishings.....	3,388,454	2,029,741	1,358,713
Automobiles and trucks.....	684,501	508,512	175,989
	<u>29,614,816</u>	<u>10,836,360</u>	<u>18,778,456</u>

## 3. CAPITAL PROGRAM

The Commission has commenced initial work in connection with the development of a parking area and transit system to alleviate traffic problems in Queen Victoria Park. The total cost of this program, which will extend over a period of years is estimated to be \$10,000,000. As at October 31, 1982 \$1,416,784 has been expended on the program (October 31, 1981 — \$1,308,921). The Commission has earmarked \$6,500,000 which has been invested for eventual use toward this capital program (October 31, 1981 — \$4,700,000). The funds are invested in short term bank deposits, however the annual allocation, if any, is determined independently of the interest earned.

## 4. MORTGAGE PAYABLE

The mortgage payable bears interest at 5¾% and requires annual principal payments of \$2,000 until March 1, 1996. The mortgage is secured by land with a carrying value of \$70,000.

## 5. EXPROPRIATION

The Commission settled the claim pending for compensation for lands expropriated by the Commission. The amount reflected in schedule 7 includes the legal expenses of both parties.

## 6. TRUST FUNDS

The Commission administers trust funds for the perpetual care of a cemetery plot at Drummond Hill Cemetery. As at October 31, 1982 these funds totalled \$5,236 (October 31, 1981 — \$4,631). These funds are not included in the financial statements.

## 7. COMPARATIVE FIGURES

Certain comparative figures on schedules 5 and 7 have been reclassified to conform with the 1982 presentation.

**NORTHERN ONTARIO DEVELOPMENT CORPORATION**  
(Incorporated without share capital under  
the Development Corporations Act)

**Balance Sheet**  
as at March 31, 1983

**Assets**

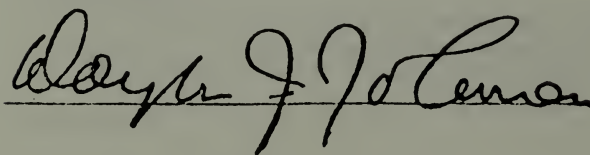
	1983 \$	1982 \$
Cash . . . . .	3,132,009	2,736,695
Short term deposit. . . . .	1,489,281	1,513,161
Account receivable. . . . .	—	23,943
Loans receivable		
Term, regular (note 7). . . . .	26,979,015	28,471,766
Term, Ontario Business Incentives Program (note 7). . . . .	30,723,666	31,420,189
Performance, subject to forgiveness. . . . .	229,323	237,865
Ontario Industrial Parks Program. . . . .	—	202,066
Flood Relief Loan Program. . . . .	251,682	319,504
Board of Industrial Leadership and Development (BILD). . . . .	292,679	42,400
Northern Ontario Rural Development Agreement (note 5). . . . .	1,121,469	57,000
St. Joseph's Heritage (note 4). . . . .	1,248,000	1,200,000
Net investment in lease (note 2). . . . .	370,057	371,963
Land and building held for sale (note 3). . . . .	131,528	131,528
	<u>65,968,709</u>	<u>66,728,080</u>

**Liabilities and Retained Earnings**

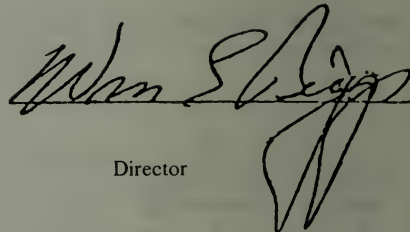
Advances from the Province of Ontario		
Performance loans, subject to forgiveness. . . . .	227,873	236,407
Other (note 7). . . . .	58,151,232	61,427,953
	<u>58,379,105</u>	<u>61,664,360</u>
Due to Ontario Development Corporation		
Ontario Industrial Parks. . . . .	—	196,730
BILD. . . . .	234,400	—
St. Joseph's Heritage (note 4). . . . .	1,200,000	1,200,000
Deferred revenue		
Northern Ontario Rural Development Agreement (note 5). . . . .	1,550,000	—
Total liabilities. . . . .	61,363,505	63,061,090
Retained earnings. . . . .	4,605,204	3,666,990
	<u>65,968,709</u>	<u>66,728,080</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1983

	1983 \$	1982 \$
Revenue		
Interest. . . . .	3,921,380	3,940,721
Financing and rental income. . . . .	36,344	57,108
	<u>3,957,724</u>	<u>3,997,829</u>
Expense		
Interest. . . . .	6,258,939	5,811,216
Administration (Schedule). . . . .	720,014	633,620
Performance loan forgiveness. . . . .	6,250	760,845
Term loans written off (note 1b). . . . .	1,974,190	2,796,575
Guaranteed loans paid (note 1b). . . . .	45,788	101,666
Guarantee interest subsidy. . . . .	8,368	—
	<u>9,013,549</u>	<u>10,103,922</u>
Loss before recoveries from the Province of Ontario. . . . .	5,055,825	6,106,093
Recoveries from the Province of Ontario		
Interest expense. . . . .	3,239,429	2,612,000
Administration. . . . .	720,014	633,620
Performance loan forgiveness. . . . .	6,250	760,845
Term loans written off. . . . .	1,974,190	2,796,575
Guaranteed loans paid. . . . .	45,788	101,666
Guarantee interest subsidy. . . . .	8,368	—
	<u>5,994,039</u>	<u>6,904,706</u>
Net income for the year. . . . .	<u>938,214</u>	<u>798,613</u>

Statement of Retained Earnings  
for the year ended March 31, 1983

Balance, beginning of year. . . . .	3,666,990	2,868,377
Net income for the year. . . . .	938,214	798,613
Balance, end of year. . . . .	<u>4,605,204</u>	<u>3,666,990</u>

Administration Expenses  
for the year ended March 31, 1983  
(note 1c)

## SCHEDULE

	1983 \$	1982 \$
Salaries and staff benefits. . . . .	513,690	478,487
Transportation and communication. . . . .	112,297	100,300
Services. . . . .	91,257	52,754
Supplies and equipment. . . . .	2,770	2,079
	<u>720,014</u>	<u>633,620</u>

See accompanying notes to financial statements.



## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements  
March 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Loans receivable

Loans are disbursed by the Corporation under section 12(1) of the Development Corporations Act.

Under section 19a of the Act, as amended, the Corporation is authorized to act as agent for the Province in respect of programs, projects or other matters undertaken for the advancement of industrial or economic development.

In accordance with the Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporation.

## (b) Loans written off and guaranteed loans paid

Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

## (c) Administration Expenses

These expenses are reflected on a modified cash basis as followed by the Province. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## 2. NET INVESTMENT IN LEASE

The Corporation owns property which is leased to a client with an option to purchase. The Corporation's net investment in the lease is composed of total minimum lease payments less unearned finance income:

	1983	1982
	\$	\$
Total minimum lease payments receivable, including renewals, to March 1, 2000 (1982—June 30, 2002)	667,602	853,545
Less: unearned finance income	(297,545)	(481,582)
	<u>370,057</u>	<u>371,963</u>

Due to the financial problems experienced by the lessee, a 12 month moratorium on lease payments was granted and the term of the lease was renegotiated with payments to recommence June 1, 1983.

Finance income related to the above direct financing lease is recognized in a manner that produces a constant rate of return of 8 per cent on the investment in the lease.

## 3. LAND AND BUILDING HELD FOR SALE

This acquisition arose as a result of the Corporation taking possession of the security for a loan on default by the borrower. The land and building are stated in the accounts at appraised value at the date of acquisition plus costs of improvements.

## 4. ST. JOSEPH'S HERITAGE

Funds were provided by the Ministry of Health and loaned to St. Joseph's Heritage, a medical and commercial centre, by the Northern Ontario Development Corporation under the authority of the Development Corporations Act. The Ministry of Health has undertaken to indemnify the Corporation against all costs, losses or damages which it may suffer or become liable for in respect of the loan. Interest accrues on principal of \$400,000 until April 1992. Subsequent to that date, the full advance is due and payable on demand and interest accrues on the entire outstanding balance from that time.

## 5. NORTHERN ONTARIO RURAL DEVELOPMENT AGREEMENT

The Northern Ontario Rural Development Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Northern Ontario. It is jointly funded by the Governments of Canada and Ontario under the Northern Rural Development Subsidy Agreement. Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Corporation has recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.



## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Concluded  
March 31, 1983

## 6. WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

During fiscal 1981-82, the Corporation wrote off performance loans and term loans advanced to Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary, in the amount of \$452,000 and \$1,349,430, respectively. The reported loss of this subsidiary for the year ended March 31, 1983 amounted to \$100,877 (1982—\$303,727) and the reported deficit was \$1,250,666 (1982—\$1,149,789).

The Corporation also owns, on behalf of the Province of Ontario, all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76. During the current fiscal year, a major renovation of the main lodge continued and the accounts of these subsidiaries are still in the process of being finalized. For the year ended March 31, 1982, the reported losses of these subsidiaries was \$1,019,084 of which \$848,000 related to interest expense. The deficit of these two subsidiaries as at March 31, 1982 was \$6,552,117 and the contributed surplus was \$681,858.

On March 10, 1983, non interest bearing debentures in the amount of \$25,000,000 payable on demand were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the former Ministry of Industry and Tourism, the Ministry of Tourism and Recreation and the Corporation to these wholly-owned subsidiary companies. The Corporation has not recorded these debentures in the accounts.

These debentures replace the \$4,000,000 and \$5,000,000 debentures payable on demand and bearing interest at the rate of 9½ per cent per annum which were issued July 18, 1978 by Minaki Lodge Resort Ltd. and Minaki Development Company Limited.

The Corporation has not consolidated these subsidiaries as they are deemed to be only temporary investments and their activities are not compatible with those of the Corporation.

## 7. RECLASSIFICATION

Previously term loans and advances from the Province were net of an allowance for doubtful loans. Since the Treasurer of Ontario reimburses the Corporation for all uncollectible loans written off, both term loans and advances have been reclassified to exclude any allowance. Had an allowance for doubtful loans been set up, the Corporation estimates that \$5,600,000 (1982—\$4,600,000) would have been recorded.

## 8. CONTINGENT LIABILITIES

- (a) As at March 31, 1983 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$5,607,000 (1982—\$9,217,000).
- (b) A legal action claiming aggregate damages of \$4,500,000 plus interest has been instituted against the Corporation and others by a former shareholder of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation is of the opinion that the claim is without merit.

## 9. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1983 amounted to \$12,500,000 (1982—\$9,758,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$1,962,000 (1982—\$4,494,000).

## 10. SUBSEQUENT EVENT

- (a) On July 5, 1983, the Thunder Bay Ski Jumps Limited acquired the assets used in the operation of the Sundance Ski Area including land leased in previous years for the ski jumping facilities for the following consideration:

Cash (funded by advances from Ministry of Tourism and Recreation) . . . . .	\$539,704
Assumption of debts payable to Northern Ontario Development Corporation . . . . .	337,844
	<u>\$877,548</u>

- (b) On July 15, 1983, Minaki Lodge was officially re-opened. The Radisson Hotel Corporation now manages Minaki on behalf of the Corporation.

## NORTHERN ONTARIO DEVELOPMENT CORPORATION


To the Northern Ontario Development Corporation and  
to the Minister of Industry and Trade.

I have examined the balance sheet of Northern Ontario Development Corporation as at March 31, 1983 and the statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with the basis of accounting as described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,  
August 10, 1983.



D. F. Archer, F.C.A.,  
Provincial Auditor.



## ONTARIO DEVELOPMENT

(Incorporated under the

Balance  
as at March

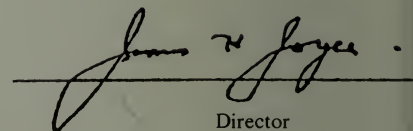
Assets	1983 \$	1982 \$
Cash. ....	13,134,308	22,252,250
Short term deposits. ....	20,700,187	11,000,000
Accounts receivable. ....	300,897	397,389
Due from Northern Ontario Development Corporation		
Ontario Industrial Parks Program. ....	—	196,730
St. Joseph's Heritage. ....	1,200,000	1,200,000
Board of Industrial Leadership and Development (BILD). ....	234,400	—
Due from Eastern Ontario Development Corporation		
Ontario Industrial Parks Program. ....	2,915,291	3,095,822
BILD. ....	2,915,000	2,000,000
Ontario Land Corporation. ....	451,418	469,591
Loans receivable		
Term, regular (note 6). ....	54,833,145	59,308,205
Term, Ontario Business Incentives Program (note 6). ....	41,846,612	40,756,246
Performance, subject to forgiveness. ....	538,437	1,192,605
Employment Development Fund. ....	18,701,892	18,629,106
BILD. ....	17,797,037	2,632,714
Ontario Industrial Parks Program. ....	1,493,988	246,800
Flood Relief Loan Program. ....	252,489	261,074
Rural Ontario Development Program. ....	486,400	66,100
Long term investment (note 2). ....	440,200	—
Fixed assets, less accumulated depreciation (note 3). ....	4,439,247	4,233,277
Serviced land at Sheridan Park, at cost (note 1c). ....	217,510	215,089
	<u>182,898,458</u>	<u>168,152,998</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

## CORPORATION

## Development Corporations Act)

Sheet  
31, 1983

	Liabilities	1983	1982
		\$	\$
Accounts payable and accrued charges. . . . .		127,735	9,617
Deposits and trust accounts. . . . .		780,098	137,701
Note payable— Ontario Land Corporation. . . . .		451,418	666,321
Advances from the Province of Ontario			
Performance loans, subject to forgiveness. . . . .		622,227	1,277,648
Other (note 6). . . . .		135,287,996	127,666,314
Ministry of Health			
St. Joseph's Heritage. . . . .		1,200,000	1,200,000
		<u>138,469,474</u>	<u>130,957,601</u>

## Shareholder's Equity

Share capital— authorized and issued			
7,000 shares with a par value of \$1,000 each. . . . .		7,000,000	7,000,000
Reserve for replacement of buildings (note 4). . . . .		—	700,000
Retained earnings. . . . .		37,428,984	29,495,397
		<u>44,428,984</u>	<u>37,195,397</u>
		<u>182,898,458</u>	<u>168,152,998</u>

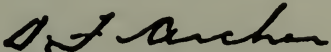
To the Ontario Development Corporation and  
to the Minister of Industry and Trade.

I have examined the balance sheet of Ontario Development Corporation as at March 31, 1983 and the statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with the basis of accounting described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,  
August 16, 1983.

  
D. F. Archer, F.C.A.,  
Provincial Auditor.



## ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1983

	1983 \$	1982 \$
Revenue		
Interest. . . . .	10,531,932	9,875,822
Net income on Industrial Parks Operations (Schedule I). . . . .	698,000	952,408
	<u>11,229,932</u>	<u>10,828,230</u>
Expense		
Interest. . . . .	8,290,265	8,592,543
Administration (Schedule II). . . . .	4,496,591	4,327,561
Performance loan forgiveness. . . . .	684,227	1,001,414
Term loans written off (note 1b). . . . .	3,994,100	2,731,428
Payments on guaranteed bank loans (note 1b). . . . .	4,128,990	4,865,694
Guarantee interest subsidy. . . . .	63,350	—
Grant (note 5). . . . .	100,000	—
	<u>21,757,523</u>	<u>21,518,640</u>
Loss before recoveries from the Province of Ontario. . . . .	<u>10,527,591</u>	<u>10,690,410</u>
Recoveries from the Province of Ontario		
Interest expense. . . . .	4,293,920	3,998,000
Administration. . . . .	4,496,591	4,327,561
Performance loan forgiveness. . . . .	684,227	1,001,414
Term loans written off. . . . .	3,994,100	2,731,428
Payments on guaranteed bank loans. . . . .	4,128,990	4,865,694
Guarantee interest subsidy. . . . .	63,350	—
Grant. . . . .	100,000	—
	<u>17,761,178</u>	<u>16,924,097</u>
Net income for the year. . . . .	<u>7,233,587</u>	<u>6,233,687</u>

Statement of Retained Earnings  
for the year ended March 31, 1983

Balance, beginning of year. . . . .	29,495,397	23,261,710
Net income for the year. . . . .	7,233,587	6,233,687
Transfer from replacement of buildings reserve (note 4). . . . .	700,000	—
Balance, end of year. . . . .	<u>37,428,984</u>	<u>29,495,397</u>

See accompanying notes to financial statements.



## ONTARIO DEVELOPMENT CORPORATION

## SCHEDULE I

**Statement of Industrial Parks Operations  
for the year ended March 31, 1983  
(note 1g)**

	1983 \$	1982 \$
Income		
Rental and utility charges. ....	3,109,336	2,873,826
Interest. ....	627,170	826,046
	<u>3,736,506</u>	<u>3,699,872</u>
Expense		
Salaries and staff benefits. ....	1,117,805	1,108,655
Maintenance and administration. ....	785,725	822,612
Depreciation (note 1b). ....	963,856	782,569
Interest expense. ....	59,046	53,893
Bad debt expense (recovery). ....	112,074	(20,265)
	<u>3,038,506</u>	<u>2,747,464</u>
Net income for the year. ....	<u>698,000</u>	<u>952,408</u>

## SCHEDULE II

**Administration Expenses  
for the year ended March 31, 1983  
(note 1f)**

	1983 \$	1982 \$
Salaries and staff benefits. ....	3,782,725	3,370,688
Transportation and communication. ....	251,715	237,230
Services. ....	304,165	539,294
Supplies and equipment. ....	157,986	180,349
	<u>4,496,591</u>	<u>4,327,561</u>

See accompanying notes to financial statements.

**Notes to Financial Statements  
March 31, 1983**

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Loans receivable

Loans are disbursed by the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation under section 12(1) of the Development Corporations Act.

Under section 19a of the Act, as amended, the Corporations are authorized to act as agent for the Province in respect of programs, projects or other matters undertaken for the advancement of industrial or economic development.

In accordance with the Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporations.

## (b) Loans written off and guaranteed loans paid.

Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

## ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Continued  
March 31, 1983

## (c) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

## (d) Depreciation

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition except for the Industrial Parks operations which capitalize all such expenditures.

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

## (e) Long term investment

The Corporation accounts for its investment in which it has significant influence on the equity basis.

## (f) Administration expenses

These expenses are reflected on a modified cash basis as followed by the Province. Certain administrative costs were incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation

## (g) Industrial Parks Operations

Revenues and expenses related to the Industrial Parks operations are recorded on the accrual basis.

## 2. LONG TERM INVESTMENT

The Corporation owns on behalf of BILD a 20 per cent equity interest in Allelix Inc., a joint venture with Canada Development Corporation (50 per cent) and John Labatt Ltd. (30 per cent), which will carry out basic and applied research in industrial and agricultural applications of biotechnology.

Transaction during the year consisted of:

Common shares acquired	
200 shares, at cost. . . . .	\$ 200
Research contributions. . . . .	440,000
	<u>\$440,200</u>

The Corporation has, as agent for BILD, loaned Canada Development Corporation and John Labatt Ltd. \$9,800,000 to finance the construction of the research facility. This loan, including accrued interest, is included in BILD loans receivable.

## 3. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1983		1982	
	Cost	Accumulated Depreciation	Cost	Accumulated Depreciation
	\$	\$	\$	\$
Land. . . . .	341,514	—	341,514	—
Buildings and improvements. . . . .	10,188,011	6,176,700	9,116,992	5,262,165
Equipment. . . . .	548,749	462,327	449,941	413,005
	<u>11,078,274</u>	<u>6,639,027</u>	<u>9,908,447</u>	<u>5,675,170</u>
	6,639,027		5,675,170	
	<u>4,439,247</u>		<u>4,233,277</u>	

## 4. RESERVE FOR REPLACEMENT OF BUILDINGS

A \$700,000 reserve for building replacement previously appropriated from retained earnings has been reclassified to retained earnings since the Corporation has decided that no major replacements nor renovations of buildings will be required in the near future.

## ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Concluded  
March 31, 1983

## 5. GRANT

The Ontario Science Centre anticipates building an International Science Circus consisting of high tech exhibits. This exhibit will travel, on a self-financing basis, to various countries in Asia. Total capital costs are estimated to be \$600,000 of which the Ministry of Industry and Trade through the Corporation is funding \$100,000.

## 6. RECLASSIFICATION

Previously term loans and advances from the Province were net of an allowance for doubtful loans. Since the Treasurer of Ontario reimburses the Corporations for all uncollectible loans written off, both term loans and advances have been reclassified to exclude any allowance. Had an allowance for doubtful loans been set up, the Corporation estimates that \$10,700,000 (1982—\$9,200,000) would have been recorded.

## 7. CONTINGENT LIABILITIES

- (a) As at March 31, 1983 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$48,563,000 (1982—\$39,983,000).
- (b) A legal action claiming aggregate damages of \$4,500,000 plus interest has been instituted against the Corporation and others by a former shareholder of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation is of the opinion that the claim is without merit.

## 8. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1983 amounted to \$79,888,000 (1982—\$59,460,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$16,048,000 (1982—\$35,062,000).

In connection with the investment in Allelix Inc., there is a commitment for additional construction loans of \$5,200,000 and additional research contributions which will be financed by BILD of \$14,600,000.

## 9. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1983 presentation.

## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

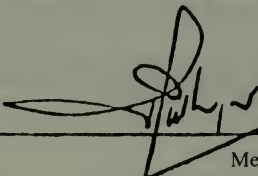
Incorporated without share capital under  
the Ontario Education Capital Aid Corporation Act


Balance Sheet  
as at March 31, 1983

ASSETS	1983	1982
	\$	\$
Cash. . . . .	5,400	5,000
Accrued interest on investments. . . . .	20,207,852	21,843,939
Long term investments, at cost (Schedule). . . . .	1,026,381,600	1,113,374,300
	<u>1,046,594,852</u>	<u>1,135,223,239</u>
LIABILITIES		
Accrued interest on advances. . . . .	20,207,852	21,843,939
Advances from the Treasurer of Ontario. . . . .	1,026,387,000	1,113,379,300
	<u>1,046,594,852</u>	<u>1,135,223,239</u>

See accompanying schedule and notes to financial statements.

Approved on behalf of the Corporation:

  
 \_\_\_\_\_  
 Member

  
 \_\_\_\_\_  
 Member

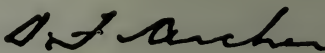
To The Ontario Education Capital Aid Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1983 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of the Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,  
May 4, 1983.

  
 D. F. Archer, F.C.A.,  
Provincial Auditor.



## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1983

	1983 \$	1982 \$
<b>REVENUE</b>		
Interest on investments. . . . .	<u>85,308,850</u>	<u>91,466,830</u>
<b>EXPENDITURE</b>		
Interest on advances from the Treasurer of Ontario (note 1). . . . .	<u>85,308,850</u>	<u>91,466,830</u>

See accompanying schedule and notes to financial statements.

## SCHEDULE

Long Term Investments in Municipal and School Board Debentures  
as at March 31, 1983

## Analysis by Rate of Interest

Interest Rate %	Principal 1983 \$	Principal 1982 \$
Under 7.00	183,675,500	215,331,000
7.00-8.99	514,577,500	557,002,000
9.00-10.99	297,630,600	309,699,900
11.00-12.99	30,498,000	31,341,400
	<u>1,026,381,600</u>	<u>1,113,374,300</u>

## Analysis by Year of Maturity

Years of Maturity March 31	Principal 1983 \$	Principal 1982 \$
	—	86,992,700
1984	92,276,700	92,276,700
1985	98,240,800	98,240,800
1986	103,973,500	103,973,500
1987	110,210,400	110,210,400
1988	103,256,900	—
1- 5 years	<u>507,958,300</u>	<u>491,694,100</u>
6-10 years	<u>352,386,800</u>	<u>408,497,200</u>
11-15 years	<u>146,783,500</u>	<u>175,625,000</u>
16-20 years	<u>19,253,000</u>	<u>37,558,000</u>
	<u>1,026,381,600</u>	<u>1,113,374,300</u>

Notes to Financial Statements  
March 31, 1983

## 1. INTEREST ON ADVANCES

Pursuant to Order in Council 582/78, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest revenue for the fiscal year.

## 2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

## 3. COMPARATIVE FIGURES

Comparative figures in Schedule for 1982 have been reclassified where necessary to conform with 1983 presentation.

## 4. LONG TERM INVESTMENTS

The Corporation has not purchased any new debentures since April 1, 1980. Existing debentures will be fully retired by the year 2000.

ONTARIO EDUCATIONAL SERVICES CORPORATION  
(Incorporated under the Business Corporations Act)

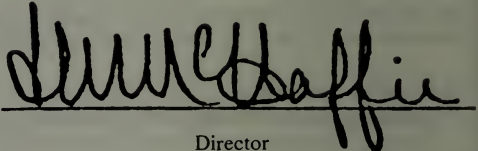
Balance Sheet  
as at March 31, 1983

ASSETS	1983	1982
	\$	\$ (note 2)
Cash. . . . .	29,471	161,963
Term deposit (note 7). . . . .	327,000	—
Accounts receivable and accrued interest (note 7). . . . .	986,254	14,048
Contracts in process (note 1c). . . . .	427,156	6,424
Prepaid expenses. . . . .	1,097	—
	<u>1,770,978</u>	<u>182,435</u>
LIABILITIES		
Accounts payable and accrued liabilities. . . . .	71,502	20,401
Due to Ministry of Education (note 5). . . . .	457,000	—
Malaysian Fellowship Trust Fund (note 6). . . . .	14,864	58,817
Unearned revenue (note 8). . . . .	1,125,601	75,520
Provision for holdback (note 9). . . . .	32,047	—
	<u>1,701,014</u>	<u>154,738</u>
SHAREHOLDER'S EQUITY		
Share capital		
Authorized —		
2,000,000 common shares without nominal or par value		
Issued and fully paid —		
1 common share (note 10). . . . .	1	1
Retained earnings. . . . .	69,963	27,696
	<u>69,964</u>	<u>27,697</u>
	<u>1,770,978</u>	<u>182,435</u>

See accompanying notes to financial statements.

On behalf of the Board:

  
Director

  
Director



## ONTARIO EDUCATIONAL SERVICES CORPORATION

Statement of Operations and Retained Earnings  
for the year ended March 31, 1983

	1983 \$	1982 \$ (note 2)
Revenue		
Contract revenue (note 1b) . . . . .	729,718	121,948
Less contract expenditure . . . . .	702,358	105,511
	<u>27,360</u>	<u>16,437</u>
Administrative Expenses (note 11)		
Salaries and benefits . . . . .	284,802	256,661
Transportation and communication . . . . .	83,446	87,718
Services . . . . .	20,568	17,343
Supplies and equipment . . . . .	22,449	18,998
	<u>411,265</u>	<u>380,720</u>
Loss from operations . . . . .	383,905	364,283
Other income . . . . .	12,581	—
Contribution from Ministry of Education (note 4) . . . . .	413,591	373,540
	<u>42,267</u>	<u>9,257</u>
Net income for the year . . . . .	27,696	18,439
Retained earnings — beginning of year as restated . . . . .	69,963	27,696
Retained earnings — end of year . . . . .	<u>69,963</u>	<u>27,696</u>

See accompanying notes to financial statements.

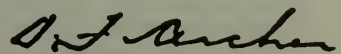
To the Ontario Educational Services Corporation and  
to the Minister of Education and of Colleges and Universities.

I have examined the balance sheet of the Ontario Educational Services Corporation as at March 31, 1983 and the statement of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with the basis of accounting described in Note 1(a) to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister of Education and of Colleges and Universities.

Toronto, Ontario  
May 20, 1983

  
D. F. Archer, F.C.A.,  
Provincial Auditor.

**ONTARIO EDUCATIONAL SERVICES CORPORATION**  
**Notes to Financial Statements**  
**March 31, 1983**

**1. SIGNIFICANT ACCOUNTING POLICIES**

**(a) Basis of accounting**

The accompanying financial statements have been prepared in accordance with generally accepted accounting principles except for fixed assets which are expensed when purchased.

**(b) Revenue recognition**

The percentage of completion method is used when the degree of completion can be objectively determined and related expenses can reasonably be estimated. When this is not possible the revenue is recognized on completion of the contract.

**(c) Contracts in process**

Contracts in process are valued at the lower of cost and net realizable value. Cost includes direct labour and other direct costs.

**2. RESTATEMENT**

In previous years the payroll costs of seconded employees were charged to the Corporation by the Ministry of Education. During the current year, the Ministry agreed to assume these costs commencing from the date of incorporation. The financial statements of the prior year have been restated to reflect this change in the treatment of payroll costs.

The effect on the 1981/82 operating statement is to change the loss of \$229,183 to a net income of \$9,257 and the deficit of \$254,775 to retained earnings of \$27,696. The 1982/83 net income increases by \$270,291.

**3. SUNSET CLAUSE**

In accordance with an Order in Council, the Minister of Education shall make application to dissolve or voluntarily wind up the Corporation within three years after the date of incorporation, November 28, 1980, unless the Lieutenant Governor in Council directs by Order in Council, that the Corporation shall continue.

**4. CONTRIBUTION FROM MINISTRY OF EDUCATION**

The contribution from the Ministry of Education represents the payroll costs of \$270,291 (1982 — \$238,440) for the permanent employees of the Corporation, all of whom are seconded from the Ministry, and an operating grant of \$143,300 (1982 — \$135,100). In addition, office accommodation is provided without charge by the Ministry of Education.

**5. DUE TO MINISTRY OF EDUCATION**

The Ministry provided \$457,000 as temporary working capital pending receipt by the Corporation of payments from the Bahrain Defence Force regarding the establishment of a Technical Training School.

**6. MALAYSIAN FELLOWSHIP TRUST FUND**

The Corporation administers a trust fund, on behalf of the International Labour Organization (ILO), for payment of monthly allowances and travel expenses for fellowship training of 21 Malaysian students.

The opening balance in the fund at April 1, 1982 was \$58,817. During the year ILO advanced \$165,810 to the fund. Interest received was \$1,369. Total student allowances and expenses for the year amounted to \$211,132, thus leaving a balance due to the ILO of \$14,864.

**7. BANK GUARANTEE — TERM DEPOSIT**

The contract with the Bahrain Defence Force for the establishment of a Technical Training School requires the Corporation to provide a bank guarantee for the down payment on the contract of \$327,000. The bank required that a similar amount of funds be placed in a hypothecated term deposit until the expiry of the guarantee on August 15, 1983. \$7,418 has been recognized as the interest accrued to March 31, 1983 on this deposit.

**8. UNEARNED REVENUE**

Under the terms of the contracts with the Saudi Arabian Presidency of Civil Aviation and the Bahrain Defence Force amounting totalling \$1,632,051 have been billed by the Corporation for service contracts for English Language Training and the establishment of a Technical Training School respectively. At year end these contracts were uncompleted; however \$506,450 has been recognized as revenue. The balance remaining, \$1,125,601 will be recognized as revenue as the contracts are completed.

**ONTARIO EDUCATIONAL SERVICES CORPORATION**  
**Notes to Financial Statements — Concluded**  
**March 31, 1983**

**9. PROVISION FOR HOLDBACK**

The amount of \$32,047 has been held back from the supplier of English Language Training services under the Saudi Arabian Presidency of Civil Aviation project pending the satisfactory completion of the training program.

**10. SHARE CAPITAL**

The Corporation's share capital is held by the Minister of Education in trust for Her Majesty the Queen in Right of the Province of Ontario.

**11. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS**

The aggregate remuneration of the fourteen directors and five senior officers of the Corporation for the year ended March 31, 1983 was \$241,148.

ONTARIO ENERGY

Consolidated  
December 31,

	ASSETS	1982	1981
CURRENT ASSETS:			
Cash, short-term deposits and accrued interest. . . . .		\$13,054,569	\$22,840,915
Accounts receivable. . . . .		33,847	74,441
Due from affiliated companies. . . . .		41,674	164,683
Due from Treasurer of Ontario. . . . .		—	656,396
		<u>13,130,090</u>	<u>23,736,435</u>
INVESTMENTS (Note 2)			
Suncor Inc. . . . .		640,318,076	647,268,726
Trillium Exploration Corporation. . . . .		6,113,012	—
Polar Gas. . . . .		16,764,156	16,199,929
Other (Note 3). . . . .		6,757,936	5,678,578
DEFERRED PROJECT EXPENDITURES. . . . .		253,469	350,057
FURNITURE, EQUIPMENT AND LEASEHOLD IMPROVEMENTS. . . . .		261,601	196,310
		<u>\$683,598,340</u>	<u>\$693,430,035</u>

Approved by the Board:

*Malcolm Rowan*  
Director

*G. B. Hitchman*  
Director

## CORPORATION

Balance Sheet  
1982

	LIABILITIES	1982	1981
CURRENT LIABILITIES			
Accounts payable and accrued charges. . . . .		\$2,369,534	\$1,587,247
Current portion of long-term debt (Note 4). . . . .		16,325,000	16,325,000
Due to Treasurer of Ontario. . . . .		3,034,327	—
		<u>21,728,861</u>	<u>17,912,247</u>
LONG-TERM DEBT (Note 4). . . . .		617,987,500	634,312,500
		<u>639,716,361</u>	<u>652,224,747</u>

## SHAREHOLDER'S EQUITY

SHARE CAPITAL (Note 5). . . . .	23,333,650	15,000,000
RETAINED EARNINGS. . . . .	20,548,329	26,205,288
	<u>43,881,979</u>	<u>41,205,288</u>
	<u>\$683,598,340</u>	<u>\$693,430,035</u>

To the Shareholder of  
Ontario Energy Corporation:

We have examined the consolidated balance sheet of Ontario Energy Corporation as at December 31, 1982 and the consolidated statements of loss and retained earnings and of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the Corporation as at December 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

*Deloitte Haskins & Sells*

Chartered Accountants

Toronto, Canada  
March 11, 1983



## ONTARIO ENERGY CORPORATION

Consolidated Statement of Loss and Retained Earnings  
year ended December 31, 1982

	1982	1981
INTEREST INCOME. . . . .	\$ 2,904,542	\$ 4,566,768
EXPENSES		
General and administrative expenses. . . . .	1,957,356	2,028,547
Interest and bank charges (Note 4). . . . .	1,008,772	1,126,211
	<u>2,966,128</u>	<u>3,154,758</u>
(LOSS) INCOME BEFORE EQUITY ADJUSTMENT. . . . .	(61,586)	1,412,010
EQUITY ADJUSTMENT IN INVESTMENTS. . . . .	(5,595,373)	(1,172,735)
(LOSS) NET INCOME. . . . .	(5,656,959)	239,275
RETAINED EARNINGS, BEGINNING OF YEAR. . . . .	26,205,288	25,966,013
RETAINED EARNINGS, END OF YEAR. . . . .	<u>\$20,548,329</u>	<u>\$26,205,288</u>

Consolidated Statement of Changes in Financial Position  
year ended December 31, 1982

	1982	1981
SOURCES OF WORKING CAPITAL		
Operations		
(Loss) net income. . . . .	\$(5,656,959)	\$ 239,275
Suncor dividends. . . . .	10,435,020	—
Items not affecting working capital		
Equity in earnings of investments. . . . .	(9,600,627)	1,172,735
Amortization and depreciation		
Suncor. . . . .	15,196,000	—
Other. . . . .	124,841	31,431
Working capital provided by operations. . . . .	<u>10,498,275</u>	<u>1,443,441</u>
Share capital. . . . .	8,333,650	—
Notes due to Sun Company, Inc.. . . . .	—	325,000,000
Loan from Treasurer of Ontario. . . . .	—	325,000,000
	<u>18,831,925</u>	<u>651,443,441</u>
USES OF WORKING CAPITAL		
Suncor investment. . . . .	3,655,368	647,268,726
Trillium Exploration Corporation investment. . . . .	6,113,012	—
Polar Gas investment. . . . .	564,227	1,191,709
Other investments. . . . .	6,503,731	5,474,645
Deferred project expenditures. . . . .	(96,588)	177,853
Furniture, equipment and leasehold improvements. . . . .	190,134	175,752
Reduction in long-term debt. . . . .	<u>16,325,000</u>	<u>16,325,000</u>
	<u>33,254,884</u>	<u>670,613,685</u>
DECREASE IN WORKING CAPITAL. . . . .	(14,422,959)	(19,170,244)
WORKING CAPITAL, BEGINNING OF YEAR. . . . .	5,824,188	24,994,432
WORKING CAPITAL (DEFICIENCY), END OF YEAR. . . . .	<u>\$(8,598,771)</u>	<u>\$ 5,824,188</u>



## ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements  
December 31, 1982

## 1. SIGNIFICANT ACCOUNTING POLICIES

The Ontario Energy Corporation invests in, or otherwise participates in, energy projects throughout Canada with a view to enhancing the availability of energy in Ontario. The Corporation's involvement in its investments is in a financing rather than an operating role.

## Basis of financial statement presentation

The consolidated financial statements include the accounts of the Ontario Energy Corporation and its subsidiaries except Trillium Exploration Corporation. Trillium is accounted for using the equity method because consolidating the accounts would not be more informative. Other investments are also accounted for using the equity method.

Investments of the Corporation engaged in oil and gas exploration activities use the full cost method of accounting.

## Deferred project expenditures

Charges for services received in connection with continuing projects being investigated are initially reflected as deferred project expenditures. When an investment is made, the accumulated deferred project expenditures are treated in accordance with the applicable agreements. When management decides not to pursue a project the deferred project expenditures are charged to expense.

## Furniture, equipment and leasehold improvements

Furniture, equipment and leasehold improvements are stated at cost less accumulated depreciation and amortization. Depreciation is determined using the straight-line method over a period of 60 months; leasehold improvements are amortized over the terms of the leases.

## Income taxes

The Corporation and its wholly-owned direct subsidiaries and their wholly-owned subsidiaries are not subject to income tax so long as not less than 90% of the outstanding shares of the Corporation are held directly by the Province of Ontario. All of the Corporation's outstanding shares are presently held by the Province of Ontario. Onexco Oil & Gas Ltd., which is a wholly-owned indirect subsidiary of the Corporation and holds a two-thirds interest in Trillium Exploration Corporation and a one-third interest in the Hudson Bay Exploration Joint Venture, is subject to income taxes.

## 2. INVESTMENTS

## Suncor Inc.

The Corporation owns 25% of the shares of Suncor Inc. which is accounted for using the equity method. The difference between the cost of the shares and the underlying net book value of Suncor Inc., which relates primarily to oil and gas reserves, is being amortized using the unit-of-production method.

Summarized financial information of Suncor Inc. is as follows:

FINANCIAL POSITION	1982	1981
	(in millions)	
Working capital.....	\$ 173	\$ 196
Total assets.....	1,936	1,763
Shareholders' equity		
Preferred.....	12	19
Common.....	1,067	1,050
	1,079	1,069
OPERATIONS		
Revenue.....	1,551	1,321
Net income.....	60	50
Dividends on common shares.....	42	78

## Trillium Exploration Corporation

The Corporation has a two-thirds interest in Trillium which was formed in 1982 to explore for oil and gas in the frontier areas of Canada; Suncor Inc., which is owned 25% by the Corporation, owns the other one-third.

## ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements — Continued  
December 31, 1982

The following is a summary of Trillium's financial position as at December 31, 1982:

Assets	
Current assets. . . . .	\$ 7,614,492
Properties, plant and equipment. . . . .	2,802,250
	<u>10,416,742</u>
Liabilities	
Accounts payable and accrued liabilities. . . . .	1,013,245
Shareholder advances	
Suncor. . . . .	3,346,846
Ontario Energy Corporation. . . . .	6,056,591
	<u>10,416,682</u>
Shareholders' equity. . . . .	60
	<u>\$10,416,742</u>

Trillium had no income or loss from operations for the period ended December 31, 1982 and because of its mandate to explore in the frontier no income or loss is expected for a number of years.

Trillium is eligible for maximum Petroleum Incentives Program grants of 80% of expenditures for the exploration for oil and gas in the frontier areas of Canada.

## Polar Gas

The Corporation is one of five continuing participants in the Polar Gas Project, four of whom are presently providing funds, and accordingly bears 25% of the ongoing research costs and 33-1/3% of costs related to the application for regulatory approval. The purpose of the project is to determine the feasibility of constructing and operating facilities for the transmission of natural gas from areas in the Canadian Arctic to southern markets.

The Corporation is not obliged to continue to fund the project. Should it choose not to do so its investment would be retained but its degree of interest would be diluted.

In the event a company is formed to build and operate transmission facilities, the Corporation's interest would be convertible into equity or debt of such company. Alternatively, under certain circumstances the Corporation's investment may be repaid.

## Other

The Corporation has invested in energy related projects of various types, many of which are in the developmental stage, and has made further commitments towards these projects aggregating approximately \$2,200,000. In addition, the Corporation is required to spend a further \$4,000,000 by September 30, 1983 to maintain certain project exploration rights.

The Corporation has guaranteed, to the extent of \$758,500, the performance of an investee company.

## 3. GOVERNMENT ASSISTANCE

During 1982, the Corporation received government assistance from the following sources:

Government of Ontario assistance applied to reduce the interest expense on the notes due to Sun Company, Inc. . . . .	\$ 45,052,700
Government of Ontario funding of the costs of a project. . . . .	1,329,876
Ontario Mineral Exploration Program grant applied to reduce the cost of other investments. . . . .	161,325
Government of Canada Petroleum Incentives Program grant applied to reduce the cost of other investments. . . . .	1,081,481
	<u>\$2,572,682</u>

## 4. LONG-TERM DEBT

	1982	1981
Loan from Treasurer of Ontario. . . . .	\$ 562,500	\$ 637,500
Notes due to Sun Company, Inc. . . . .	308,750,000	325,000,000
Due to Treasurer of Ontario. . . . .	325,000,000	325,000,000
	<u>634,312,500</u>	<u>650,637,500</u>
Less portion due within one year. . . . .	16,325,000	16,325,000
	<u>\$617,987,500</u>	<u>\$634,312,500</u>

## ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements — Concluded  
December 31, 1982

The loan from the Treasurer of Ontario bears interest at 13.75% and is repayable in semi-annual instalments of \$37,500.

The notes due to the Sun Company, Inc. are payable in 20 semi-annual instalments which commenced on June 15, 1982 of \$8,125,000 for each of the first 10 instalments and \$24,375,000 for each of the remaining ten instalments. Interest is payable semi-annually at the rate of 14.357%. The Treasurer of Ontario has stated that it is the intention of the Government of Ontario to ensure the Corporation has sufficient funds to pay the notes.

The amount due to the Treasurer of Ontario is a non-interest bearing demand loan. It is not the intention of the Treasurer of Ontario to demand payment of the loan in the forthcoming year.

Interest on long-term debt of \$46,052,471 was incurred during the year of which \$45,052,700 was recovered by way of assistance from the Government of Ontario (see Note 3).

## 5. SHARE CAPITAL

	1982	1981
Share capital		
Authorized		
2,000,000 common shares with no par value		
20,000,000 non-voting special shares with no par value		
Issued and fully paid		
2,000,000 common shares. . . . .	\$100,000,000	\$100,000,000
Less		
1,533,327 (1981 — 1,700,000) common shares held in treasury, at cost . . .	(76,666,350)	(85,000,000)
	<u>\$ 23,333,650</u>	<u>\$ 15,000,000</u>

During 1982, 166,673 shares held in treasury were resold for cash of \$8,333,650.

## 6. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

The aggregate remuneration paid or payable for the year by the Corporation and its subsidiaries to its directors and senior officers amounted to \$310,478. The salary of an officer of the Corporation was paid by the Province of Ontario.

## ONTARIO HOUSING

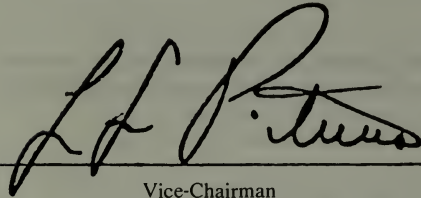
Incorporated without  
the Ontario HousingBalance  
December

## ASSETS

	1982 (\$000's)	1981 (\$000's)
Accounts receivable. . . . .	1,119	1,536
Operating funds due from the Province of Ontario (note 2). . . . .	61,980	62,333
Other assets. . . . .	441	412
Mortgages and loans receivable. . . . .	16,461	14,060
Land leased, at cost. . . . .	2,308	2,308
Investment in properties		
Projects under development, at cost (note 3a). . . . .	6,497	11,945
Federal-Provincial housing, at cost, less accumulated amortization of \$3,270; 1981 — \$3,048. . . . .	16,478	14,618
Student housing on leased land, at cost, less educational institutions' equity of \$3,676; 1981 — \$3,326 (note 3b). . . . .	64,214	64,976
Provincial housing, at cost, less accumulated amortization of \$43,024; 1981 — \$37,760. . . . .	1,273,965	1,275,715
	<u>1,443,463</u>	<u>1,447,903</u>

See accompanying notes to financial statements.

On behalf of the Board:



Vice-Chairman



General Manager



## CORPORATION

share capital under  
Corporation ActSheet  
31, 1982

## LIABILITIES

	1982 (\$000's)	1981 (\$000's)
Bank indebtedness. . . . .	2,339	3,746
Accounts payable and accrued liabilities (note 4). . . . .	62,866	55,396
Mortgages and debentures (note 5)		
— Canada Mortgage and Housing Corporation. . . . .	1,191,203	1,196,150
— Other. . . . .	19,279	16,482
Capital indebtedness to the Treasurer of Ontario (note 5). . . . .	167,776	176,129
	<u>1,443,463</u>	<u>1,447,903</u>

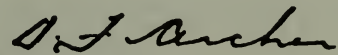
To the Members, Ontario Housing Corporation, and  
to the Minister of Municipal Affairs and Housing.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1982 and the statement of operations for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1982 and the results of its operations for the year then ended in accordance with the basis of accounting described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Ontario Housing Corporation Act, a report on the audit has been made to the Corporation and to the Minister of Municipal Affairs and Housing.

Toronto, Ontario,  
May 6, 1983.



D.F. Archer, F.C.A.,  
Provincial Auditor.

## ONTARIO HOUSING CORPORATION

Statement of Operations  
Year ended December 31, 1982

	1982 (\$000's)	1981 (\$000's)
LOSS ON HOUSING OPERATIONS		
Assisted housing operations		
Rental revenue. ....	150,081	130,202
Expenses		
Property operating expenses. ....	205,228	190,833
Grants in lieu of municipal taxes. ....	60,384	54,138
Amortization (principal repayments and interest). ....	113,592	112,343
	379,204	357,314
Loss on assisted housing operations (note 6). ....	229,123	227,112
Loss on rent supplement operations (note 7). ....	38,593	35,528
	267,716	262,640
Less: Canada Mortgage and Housing Corporation share. ....	137,700	134,717
	130,016	127,923
Provincial contributions to municipal housing projects (note 8). ....	10,944	9,992
Loss on rural and native housing program (note 9). ....	1,232	1,176
Loss on housing operations. ....	142,192	139,091
OTHER REVENUE AND EXPENSES		
Interest revenue. ....	(8,932)	(9,327)
Interest expense. ....	7,988	5,942
Loss from disposal of real property. ....	39	238
Administration expenses (Schedule). ....	1,269	1,771
Net other expenses (revenue). ....	364	(1,376)
NET OPERATING LOSS FOR THE YEAR. ....	142,556	137,715
OPERATING FUNDS PROVIDED BY THE PROVINCE OF ONTARIO (note 2). ....	142,556	137,715

## SCHEDULE

Administration Expenses  
Year ended December 31, 1982

	1982 (\$000's)	1981 (\$000's)
Salaries and benefits. ....	149	387
General and office expenses. ....	214	149
Grants and other expenses. ....	44	167
Administrative support services (note 10). ....	9,002	8,801
	9,409	9,504
Less: Recovery of administration expenses. ....	8,140	7,733
	1,269	1,771

See accompanying notes to financial statements.



## ONTARIO HOUSING CORPORATION

Notes to Financial Statements  
December 31, 1982

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Basis of Accounting

The accompanying financial statements have been prepared in accordance with generally accepted accounting principles with the exception of investments in Provincial and Federal-Provincial properties (land and buildings) which are amortized over the terms of the corresponding indebtedness.

## (b) Capitalization of Costs

Carrying charges for properties under development are capitalized and include interest, administration expenses and grants in lieu of municipal taxes.

## (c) Self-Insurance

The Corporation follows the policy of self-insuring its Investment in Properties for property damage such as fire, water and vandalism. Costs of such repairs are charged to property operating expenses.

## 2. OPERATING FUNDS DUE FROM THE PROVINCE OF ONTARIO

The receivable of \$62.0 million (1981 — \$62.3 million) represents the balance due from the Province of Ontario for the current year's net operating loss less advances received to date.

## 3. INVESTMENT IN PROPERTIES

## (a) Projects under development

Carrying charges for land under development were capitalized in the amount of \$0.4 million (1981 — \$1.1 million).

## (b) Student housing on leased land

This investment represents building costs to provide student accommodation on land leased from 11 universities and colleges. These costs are being repaid semi-annually to the Corporation by the educational institutions over 50 years. When costs are fully repaid, the title to the properties will be transferred to the respective institutions. Rental and maintenance activities on these properties are administered by the institutions.

## 4. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

Accounts payable and accrued liabilities consist of:

	1982 (\$000's)	1981 (\$000's)
Canada Mortgage and Housing Corporation . . .	27,825	20,110
Other . . . . .	35,041	35,286
	<u>62,866</u>	<u>55,396</u>

## 5. MORTGAGES, DEBENTURES AND CAPITAL INDEBTEDNESS

The Corporation borrows funds from Canada Mortgage and Housing Corporation (CMHC), the private sector and the Treasurer of Ontario to finance investments in real property. Such borrowings are repaid in accordance with agreement terms, over periods normally not in excess of 50 years.

Interest is payable to CMHC and the private sector at various rates based on individual agreements ranging from 4.25% to 15% — weighted average rate of 8.13% (1981 from 4.25% to 14.50% — weighted average rate of 8.09%); and interest is payable to the Treasurer of Ontario at the weighted average rate of 8.43% (1981 — 8.29%).

Estimated scheduled principal repayments over the next five years due for all long term debts are as follows:

	(000's)
1983	6,286
1984	6,751
1985	7,229
1986	7,742
1987	8,293
subsequent to 1987	1,341,957

## 6. LOSS ON ASSISTED HOUSING OPERATIONS

Under its assisted housing program, the Corporation essentially provides rental accommodation to families and senior citizens. The loss on this program is shared with Canada Mortgage and Housing Corporation.

## 7. LOSS ON RENT SUPPLEMENT OPERATIONS

Under its rent supplement programs, the Corporation provides rent-g geared-to-income accommodation within the

## ONTARIO HOUSING CORPORATION

Notes to Financial Statements — Concluded  
December 31, 1982

private sector to applicants from its waiting list. The costs of these programs are shared with Canada Mortgage and Housing Corporation.

## 8. PROVINCIAL CONTRIBUTIONS TO MUNICIPAL HOUSING PROJECTS

The Corporation contributed \$10.9 million (1981—\$9.9 million) to The Metropolitan Toronto Housing Company Limited towards operating costs for senior citizen apartment units.

## 9. LOSS ON RURAL AND NATIVE HOUSING PROGRAM

This program, administered by Canada Mortgage and Housing Corporation, provides subsidized home ownership to families in rural areas. Mortgage payments are geared to owners' incomes. The subsidy is shared by Canada Mortgage and Housing Corporation and the Corporation.

## 10. ADMINISTRATIVE SUPPORT SERVICES

The Ministry of Municipal Affairs and Housing provides central administrative support services to the Corporation. The charge for such support services was determined on a basis acceptable to both the Ministry and the Corporation.

## 11. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1982 presentation.



## ONTARIO HYDRO

**Summary of Significant Accounting Policies**

The accompanying financial statements have been prepared by management in accordance with generally accepted accounting principles in Canada which, except for the change in accounting policy described under "Fixed assets", have been applied on a basis consistent with that of the preceding year. In management's opinion, the financial statements have been properly prepared within reasonable limits of materiality and in the light of information available up to March 14, 1983. To assist the reader in understanding the financial statements, the Corporation's significant accounting policies are summarized below:

**Rate-setting**

Ontario Hydro has broad powers to generate, supply and deliver electric power throughout the Province of Ontario. The Corporation operates under the Power Corporation Act and is subject to provisions of the Ontario Energy Board Act.

Under the provisions of the Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies. The debt retirement appropriation is the amount required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for, or withdrawal from, the stabilization of rates and contingencies reserve is an amount established to maintain a sound financial position and to stabilize the effect of cost fluctuations.

Under the provisions of the Ontario Energy Board Act, a public hearing before the Ontario Energy Board is required in respect of any changes in electricity rates proposed by Ontario Hydro which affect its municipal utilities, direct industrial customers, or, if the Minister of Energy so directs, rural retail customers. The Ontario Energy Board submits its recommendations to the Minister of Energy. After considering the recommendations of the Ontario Energy Board, the Board of Directors of Ontario Hydro under the authority of the Power Corporation Act establishes the electricity rates to be charged to customers. If the Board of Directors specifies a certain cost or gain is to be included in future electricity rates, that would otherwise be charged or credited to operations in the current year, then this cost or gain is deferred and amortized to future operations on a basis consistent with its inclusion in rates.

**Fixed assets**

Fixed assets are capitalized at cost which is comprised of material, labour and engineering costs, plus overheads, depreciation on service equipment and interest applicable to capital construction activities. In the case of generation facilities, cost also includes the net cost of commissioning, and for nuclear generation, the cost of

heavy water. The net cost of commissioning is the cost of start-up less the value attributed to energy produced by generating units during their commissioning period. The cost of heavy water is the direct cost of production and applicable overheads, plus interest and depreciation on the heavy water production facilities. Leases which transfer the benefits and risks of ownership of assets to Ontario Hydro are capitalized.

Interest is capitalized on construction in progress at rates (1982—13.9% and 1981—11.5%) which approximate the average cost of long-term funds borrowed in the years in which expenditures have been made for fixed assets under construction. If the construction period of a project is extended and the construction activities are continued, interest is capitalized during the period of extension provided that the project has a reasonable expectation of completion. Prior to January 1, 1982, if it was decided to significantly extend the construction period of a project, interest was not capitalized on construction during the period of extension. This change has been applied on a prospective basis because of the nature of the environment in which Ontario Hydro establishes its electricity rates. The effect of this change on net income for the year ended December 31, 1982 is insignificant.

If a project is deferred and construction activities are halted, interest is not capitalized during the period of deferral. If a project is cancelled, or deferred indefinitely with a low probability of construction being resumed in the future, all costs, including the costs of cancellation, are written off to operations unless, in accordance with its rate-setting authority, the Board of Directors of Ontario Hydro specifies such costs be amortized as a cost of operations in future years for recovery through future electricity rates. If fixed assets are mothballed for future use, the associated mothballing costs are charged to operations.

**Depreciation**

Fixed assets in service are depreciated on a straight-line basis. Depreciation rates for the various classes of assets are based on their estimated service lives, which are subject to periodic review. Changes in service life estimates are implemented on a remaining service life basis from the year the change is reflected in electricity rates. The estimated service lives of assets in the major classes are:

Generation — hydraulic	— 65 to 100 yrs.
fossil	— 25 to 35 yrs. (1981—30 yrs.)
nuclear	— 40 yrs. (1981—30 yrs.)
Heavy water	— over the period ending in the year 2040 (1981—2030)
Transmission and distribution	— 20 to 55 years
Administration and service	— 5 to 60 years
Heavy water production facilities	— 11 to 20 years (1981—20 yrs.)



## ONTARIO HYDRO

In accordance with group depreciation practices, for normal retirements the cost of fixed assets retired is charged to accumulated depreciation with no gain or loss being reflected in operations. However, gains and losses on sales of fixed assets, and losses on premature retirements are charged to operations in the year incurred as adjustments to depreciation expense.

When the costs of removal less proceeds on retirement of fixed assets can be reasonably estimated and are significant, the amounts are charged to operations over the remaining service life of the fixed assets; otherwise the amounts are charged to operations in the year incurred as adjustments to depreciation expense. As a result of studies on the estimated costs of removal and expected proceeds on retirement of nuclear generating stations, commencing January 1, 1982, the estimated costs of decommissioning nuclear stations are charged to operations over their remaining service lives on an annuity basis. Changes in these estimated costs arising from periodic reviews are implemented on the remaining service life basis from the year the changes are reflected in electricity rates.

Fixed assets removed from service and mothballed for future use are amortized so that any estimated loss in value is charged to operations on a straight-line basis over their expected non-operating period.

Deferred projects are amortized so that any estimated loss in value is charged to operations on a straight-line basis over their expected deferral period. On disposal of component parts during the deferral period, the cost of fixed assets less proceeds on disposal are normally charged to accumulated amortization with no gain or loss being reflected in operations.

**Unamortized advances for fuel supplies**

As part of its program to ensure the adequate supply of fuels for its generating stations, Ontario Hydro has entered into long-term fuel supply contracts. Where these contracts require Ontario Hydro to make payments for pre-production costs to suppliers in advance of product delivery, these payments and associated costs, including interest, are carried in the accounts as unamortized advances for fuel supplies. The advances are amortized to fuel inventory as the fuels are delivered.

**Fuel for electric generation**

Fuel used for electric generation is comprised of the average inventory costs of fuel consumed, charges for commissioning energy produced, and provisions for disposal of nuclear fuel irradiated during the period. The inventory cost of fuel consumed is comprised of fuel purchases, transportation and handling costs, and the amortization of advances for fuel supplies. Transportation costs include charges for interest and depreciation on railway equipment owned by Ontario Hydro. The charges for commissioning energy produced during the period represent the incremental operating and fuel costs of producing the same quantity of energy at generating units displaced because of the commissioning activity. As a result of studies on the

estimated costs of disposal of irradiated nuclear fuel, commencing January 1, 1982, the estimated costs for disposal of nuclear fuel irradiated in each period are charged to operations on an annuity basis. The estimated costs for disposal of fuel irradiated prior to January 1, 1982, are amortized to operations on an annuity basis over a ten year period. Changes in estimated costs resulting from periodic reviews are implemented from the year the changes are reflected in electricity rates.

**Unamortized debt discount**

Debt discounts or premiums arising on the issuance of debt are amortized over the period to maturity of the debt. In addition, redemption discounts or premiums on debt acquired prior to the date of maturity are amortized over the period from the acquisition date to the original maturity date of the debt.

**Nuclear agreement — Pickering units 1 and 2**

Ontario Hydro, Atomic Energy of Canada Limited and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownership of these units being vested in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amounted to \$258 million and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Ontario Hydro is required to make monthly payments until the year 2001 to each of the parties in proportion to their capital contributions. These payments, termed "payback", represent in a broad sense the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

**Foreign currency translation**

Long-term debt payable in foreign currencies is translated to Canadian currency at rates of exchange at the time of issue. Current monetary assets and liabilities, including long-term debt payable within one year, are translated to Canadian currency at year-end rates of exchange and the resulting gains or losses, together with realized exchange gains or losses, are credited or charged to operations.

**Pension plan**

The pension plan is a contributory, defined benefit plan covering all regular employees of Ontario Hydro. The pension costs, as actuarially determined, include current service costs and amounts required to amortize any surpluses or unfunded liabilities. Pension plan surpluses or unfunded liabilities are amortized over a fifteen year period.

**Research and development**

Research and development costs are charged to operations in the year incurred, except for those related directly to the design or construction of a specific capital facility.

## ONTARIO HYDRO

Statement of Financial Position  
as at December 31, 1982

Assets	1982 \$'000	1981 \$'000
<b>Fixed assets</b>		
Fixed assets in service (note 6) . . . . .	13,073,735	12,489,659
Less accumulated depreciation . . . . .	3,186,729	2,787,400
	<u>9,887,006</u>	<u>9,702,259</u>
Construction in progress (note 6) . . . . .	7,712,599	5,381,265
Deferred construction projects (note 10) . . . . .	—	364,001
	<u>17,599,605</u>	<u>15,447,525</u>
<b>Current assets</b>		
Cash and short-term investments (note 7) . . . . .	452,200	408,441
Accounts receivable . . . . .	364,277	373,309
Fuel for electric generation (note 8) . . . . .	801,842	681,320
Materials and supplies, at cost . . . . .	199,489	157,421
	<u>1,817,808</u>	<u>1,620,491</u>
<b>Other assets</b>		
Unamortized advances for fuel supplies (note 9) . . . . .	758,823	596,824
Unamortized deferred costs (note 10) . . . . .	394,793	—
Unamortized debt discount . . . . .	58,893	72,785
Long-term accounts receivable and other assets . . . . .	90,910	91,996
	<u>1,303,419</u>	<u>761,605</u>
	<u>20,720,832</u>	<u>17,829,621</u>

See accompanying summary of significant accounting policies and notes to financial statements.

**Auditors' Report**

We have examined the statement of financial position of Ontario Hydro as at December 31, 1982 and the statements of operations, equities accumulated through debt retirement appropriations, reserve for stabilization of rates and contingencies and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present

fairly the financial position of Ontario Hydro as at December 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles. Further, in our opinion, such principles, except for the change in accounting for interest capitalized when a construction project is extended as described in the summary of significant accounting policies, have been applied on a basis consistent with that of the preceding year.

Toronto, Canada  
March 14, 1983

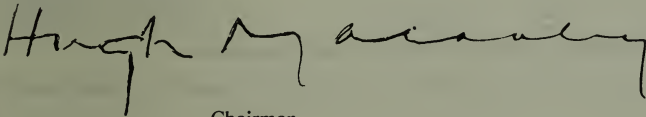
CLARKSON GORDON  
Chartered Accountants



## ONTARIO HYDRO

Liabilities	1982 \$'000	1981 \$'000
<b>Long-term debt</b>		
Bonds and notes payable (note 11) . . . . .	16,089,328	13,840,051
Other long-term debt (note 12) . . . . .	241,159	260,300
	<u>16,330,487</u>	<u>14,100,351</u>
Less payable within one year. . . . .	448,537	437,769
	<u>15,881,950</u>	<u>13,662,582</u>
<b>Current liabilities</b>		
Accounts payable and accrued charges. . . . .	562,223	475,292
Short-term notes payable. . . . .	112,949	97,200
Accrued interest. . . . .	521,094	400,639
Long-term debt payable within one year. . . . .	448,537	437,769
	<u>1,644,803</u>	<u>1,410,900</u>
<b>Other liabilities</b>		
Long-term accounts payable and accrued charges. . . . .	80,753	66,486
Accrued irradiated fuel disposal and plant decommissioning costs (note 13) . . . . .	75,644	—
	<u>156,397</u>	<u>66,486</u>
<b>Contingencies (notes 6 and 14)</b>		
<b>Equity</b>		
Equities accumulated through debt retirement appropriations. . . . .	1,971,458	1,803,662
Reserve for stabilization of rates and contingencies. . . . .	939,529	759,296
Contributions from the Province of Ontario as assistance for rural construction . . . . .	126,695	126,695
	<u>3,037,682</u>	<u>2,689,653</u>
	<u>20,720,832</u>	<u>17,829,621</u>

On behalf of the Board:



Chairman



President

Toronto, Canada  
March 14, 1983.

## ONTARIO HYDRO

Statement of Operations  
for the year ended December 31, 1982

	1982 \$'000	1981 \$'000
<b>Revenues</b>		
Primary power and energy (note 1)		
Municipal utilities. . . . .	1,997,752	1,800,129
Rural retail customers. . . . .	575,784	545,760
Direct industrial customers. . . . .	395,250	391,038
	<u>2,968,786</u>	<u>2,736,927</u>
Secondary power and energy (note 2). . . . .	418,844	424,581
	<u>3,387,630</u>	<u>3,161,508</u>
<b>Costs</b>		
Operation, maintenance and administration. . . . .	853,569	764,712
Fuel used for electric generation. . . . .	902,089	765,429
Power purchased. . . . .	127,519	127,919
Nuclear agreement — payback. . . . .	65,334	62,801
Depreciation (note 3). . . . .	347,779	324,596
	<u>2,296,290</u>	<u>2,045,457</u>
<b>Income before financing charges. . . . .</b>	<u>1,091,340</u>	<u>1,116,051</u>
Interest (note 4). . . . .	672,503	657,490
Foreign exchange (note 5). . . . .	70,418	51,743
	<u>742,921</u>	<u>709,233</u>
<b>Net income. . . . .</b>	<u><u>348,419</u></u>	<u><u>406,818</u></u>
<b>Appropriation for:</b>		
Debt retirement as required by the Power Corporation Act. . . . .	168,015	152,766
Stabilization of rates and contingencies. . . . .	180,404	254,052
	<u>348,419</u>	<u>406,818</u>

See accompanying summary of significant accounting policies and notes to financial statements.

## ONTARIO HYDRO

Statement of Equities Accumulated through  
Debt Retirement Appropriations  
for the year ended December 31, 1982

	Municipal Utilities	Power District (Rural Retail and Direct Industrial Customers)	Totals	
			1982	1981
	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year. . . . .	1,265,705	537,957	1,803,662	1,651,937
Debt retirement appropriation. . . . .	114,501	53,514	168,015	152,766
Transfers and refunds on annexations by municipal utilities. . . . .	1,367	(1,586)	(219)	(1,041)
Balances at end of year. . . . .	1,381,573	589,885	1,971,458	1,803,662

Statement of Reserve for Stabilization  
of Rates and Contingencies  
for the year ended December 31, 1982

	Held for the benefit of all customers	Held for the benefit of (or recoverable from) certain groups of customers			Totals	
		Municipal Utilities	Rural Retail Customers	Direct Industrial Customers	1982	1981
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year. . . . .	761,463	1,144	(1,375)	(1,936)	759,296	505,645
Appropriation. . . . .	186,709	127	(8,191)	1,759	180,404	254,052
Transfers and recoveries on annexations by municipal utilities. . . . .	(45)	—	1	—	(44)	(288)
Payment to Ontario Municipal Electric Association (note 15). . . . .	—	(127)	—	—	(127)	(113)
Balances at end of year. . . . .	948,127	1,144	(9,565)	(177)	939,529	759,296

See accompanying summary of significant accounting policies and notes to financial statements.

## ONTARIO HYDRO

Statement of Changes in Financial Position  
for the year ended December 31, 1982

	1982 \$'000	1981 \$'000
<b>Source of Funds</b>		
Operations		
Net income. . . . .	348,419	406,818
Charges not requiring funds in the current year:		
Depreciation. . . . .	347,779	324,596
Provision for irradiated fuel disposal costs. . . . .	56,708	—
Other. . . . .	28,225	19,605
	<u>781,131</u>	<u>751,019</u>
Financing		
Long-term debt		
Bonds and notes payable and other long-term debt issued. . . . .	2,845,624	2,246,160
Less retirements. . . . .	631,490	529,956
	<u>2,214,134</u>	<u>1,716,204</u>
Short-term notes payable — increase (decrease). . . . .	15,749	(47,325)
Cash and short-term investments — (increase). . . . .	(43,759)	(169,323)
	<u>2,186,124</u>	<u>1,499,556</u>
Accounts payable and accrued interest — increase. . . . .	207,386	136,752
Long-term accounts payable and accrued charges — increase	14,267	16,824
Accounts receivable and other assets — decrease (increase). . . . .	16,333	(3,188)
	<u>3,205,241</u>	<u>2,400,963</u>
<b>Application of Funds</b>		
Net additions to fixed assets (note 16). . . . .	2,883,039	2,144,210
Unamortized advances for fuel supplies — increase. . . . .	161,999	182,719
Fuel, materials and supplies — increase. . . . .	160,203	74,034
	<u>3,205,241</u>	<u>2,400,963</u>

See accompanying summary of significant accounting policies and notes to financial statements.

## ONTARIO HYDRO

## Notes to Financial Statements

## 1. Primary power and energy

Under an amendment to the Power Corporation Act, commencing in 1982, Ontario Hydro is required to reduce the expected differential in each year between rural retail and municipal utility residential rates to 15 per cent. In 1982, discounts amounting to \$33 million were provided to rural residential customers and recovered from primary customers. In 1981, discounts amounting to \$20 million were recovered from the Province of Ontario and included in rural retail revenues.

## 2. Secondary power and energy

Secondary power and energy is comprised mainly of revenues of \$418 million in 1982 (1981 — \$423 million) from sales of electricity to United States utilities.

## 3. Depreciation

	1982	1981
	\$'000	\$'000
Depreciation of fixed assets in service. . . . .	452,189	382,475
Amortization of deferred construction projects. . . . .	15,508	16,323
Provision for plant decommissioning costs. . . . .	14,000	—
Costs of removal less salvage proceeds on retirements. . . . .	7,508	4,054
	<u>489,205</u>	<u>402,852</u>
Less:		
Depreciation charged to — heavy water production. . . . .	108,754	50,672
— construction in progress. . . . .	23,733	21,308
— fuel for electric generation. . . . .	2,387	2,266
Net gains on sales of fixed assets. . . . .	6,552	4,010
	<u>141,426</u>	<u>78,256</u>
	<u>347,779</u>	<u>324,596</u>

Depreciation of fixed assets in service includes \$15 million (1981 — \$13 million) for the amortization of non-operating generating units which have been mothballed. (See note 6.)

## 4. Interest

	1982	1981
	\$'000	\$'000
Interest on bonds, notes, and other debt. . . . .	1,702,607	1,369,933
Interest on accrued irradiated fuel disposal and plant decommissioning costs. . . . .	4,936	—
	<u>1,707,543</u>	<u>1,369,933</u>
Less:		
Interest charged to — construction in progress. . . . .	758,622	472,596
— heavy water production. . . . .	127,042	96,537
— unamortized advances for fuel supplies. . . . .	53,792	43,429
— fuel for electric generation. . . . .	28,116	15,196
Interest earned on investments. . . . .	67,468	84,685
	<u>1,035,040</u>	<u>712,443</u>
	<u>672,503</u>	<u>657,490</u>

## 5. Foreign exchange

	1982	1981
	\$'000	\$'000
Exchange loss on redemption and translation of foreign long-term debt. . . . .	66,317	40,742
Net exchange loss on other foreign transactions. . . . .	4,101	11,001
	<u>70,418</u>	<u>51,743</u>



## ONTARIO HYDRO

## 6. Fixed assets

	1982			1981		
	\$'000			\$'000		
	Assets in Service	Accumulated Depreciation	Construction in Progress	Assets in Service	Accumulated Depreciation	Construction in Progress
Generation — hydraulic.	1,755,915	452,953	26,404	1,747,545	421,769	8,454
— fossil. . . . .	2,797,302	804,473	392,697	2,579,429	717,339	407,132
— nuclear . . . . .	1,950,220	366,665	5,878,047	1,902,932	309,839	4,059,144
Heavy water. . . . .	594,007	85,984	1,028,890	590,670	77,264	564,022
Transmission and distribution. . . . .	3,953,425	932,118	297,825	3,680,004	852,513	302,254
Administration and service. . . . .	667,011	268,271	65,384	602,988	234,781	40,259
Heavy water production facilities. . . . .	1,355,855	276,265	23,352	1,386,091	173,895	—
	13,073,735	3,186,729	7,712,599	12,489,659	2,787,400	5,381,265

Five units at the R. L. Hearn Generating Station and four units (1981—two units) at the Lennox Generating Station are mothballed. The capital cost and accumulated depreciation of these non-operating units, amounting to \$562 million and \$162 million, respectively (1981—\$268 million and \$89 million, respectively), are included in fossil generation assets in service. At this time it is uncertain if, or when, these units will resume operation.

Construction in progress at December 31, 1982 is comprised of:

	Remaining Number of Units Scheduled	Planned In-Service Dates	Dependable Capacity to be Placed in Service	Costs Incurred to December 31, 1982	Estimated Costs to Complete (Excluding Escalation and Interest)
Nuclear generating stations (including heavy water)			MW	\$ millions	\$ millions
Pickering "B". . . . .	4	1983-85	2,064	2,812	330
Bruce "B". . . . .	4	1984-87	3,000	3,045	1,200
Darlington. . . . .	4	1988-92	3,524	771	4,120
Fossil generating stations					
Atikokan. . . . .	1	1984	206	361	170
All other construction in progress. . . . .	—	—	—	724	—
				7,713	

The above estimates are the most recent forecasts as of March 14, 1983. These estimates exclude cost escalation and interest which are forecast to average 10.0% and 14.2% per year, respectively, over the period 1983 to 1992. Because of the uncertainties associated with long construction lead times and planned in-service dates, these costs to complete are subject to change.

## 7. Cash and short-term investments

	1982	1981
	\$'000	\$'000
Cash and interest bearing deposits with banks and trust companies. . . . .	431,459	293,059
Corporate notes. . . . .	5,278	76,285
Government and government-guaranteed securities. . . . .	15,463	39,097
	452,200	408,441

Corporate notes were recorded at cost which approximates market value. Government and government-guaranteed securities were recorded at the lower of cost or market value; market value as at December 31, 1982 was \$17 million (1981—\$39 million).

## 8. Fuel for electric generation

	1982	1981
	\$'000	\$'000
Inventories—coal. . . . .	590,268	488,048
—uranium. . . . .	200,177	154,977
—oil. . . . .	11,397	38,295
	801,842	681,320



## ONTARIO HYDRO

## 9. Unamortized advances for fuel supplies

	1982	1981
	\$'000	\$'000
Coal.....	113,010	111,576
Uranium.....	645,813	485,248
	<u>758,823</u>	<u>596,824</u>

Based on present commitments, additional advance payments for fuel supplies will total approximately \$149 million over the next five years, including approximately \$95 million in 1983.

## 10. Unamortized deferred costs

	1982	1981
	\$'000	\$'000
Bruce Heavy Water Plant "D".....	353,393	—
Wesleyville Generating Station.....	41,400	—
	<u>394,793</u>	<u>—</u>

## Bruce Heavy Water Plant "D"

As a result of recent forecasts projecting reduced heavy water production requirements, the Board of Directors decided that effective December 31, 1982, Bruce Heavy Water Plant "D" be considered an indefinitely deferred project with a low probability of construction being resumed in the future. Furthermore, the Board specified that the amortization of the capital cost of this project continue at an annual rate of 4% in 1983, and the unamortized cost as at January 1, 1984 be amortized for recovery through rates at an annual rate of 10% over the period 1984 to 1993. This unamortized cost was included in deferred construction projects as at December 31, 1981.

## Wesleyville Generating Station

As a result of a recent review, the estimated value of the remaining assets of the Wesleyville Generating Station project was reduced by \$41 million, effective December 31, 1982. Furthermore, the Board of Directors specified that the \$41 million be amortized for recovery through rates at an annual rate of 10% over the period 1984 to 1993. This unamortized cost was included in construction in progress as at December 31, 1981.

## 11. Bonds and notes payable

Bonds and notes payable, expressed in Canadian dollars, are summarized by years of maturity and by the currency in which they are payable in the following table:

Years of maturity	1982			Weighted Average Coupon Rate	1981	
	Principal Outstanding \$'000				Principal Outstanding \$'000	Weighted Average Coupon Rate
	Canadian	Foreign	Total		Total	
1982	—	—	—		419,561	
1983	178,399	250,248	428,647		372,949	
1984	99,277	111,697	210,974		214,173	
1985	564,117	290,978	855,095		858,143	
1986	—	145,982	145,982		148,118	
1987	721,411	199,287	920,698		—	
1- 5 years	1,563,204	998,192	2,561,396	10.8%	2,012,944	9.0%
6-10 years	424,823	2,384,875	2,809,698	12.9	1,438,805	11.7
11-15 years	670,074	373,247	1,043,321	8.1	890,081	8.3
16-20 years	2,542,616	559,828	3,102,444	11.3	2,957,761	10.7
21-25 years	1,407,807	1,307,806	2,715,613	9.5	2,454,611	9.6
26-30 years	1,706,000	2,150,856	3,856,856	11.5	4,085,849	10.8
	8,314,524	7,774,804	16,089,328	11.0	13,840,051	10.3

## Currency in which payable:

Canadian dollars.....	8,314,524	7,522,271
United States dollars.....	7,653,712	6,185,064
West German Deutsche marks.....	64,368	75,992
Swiss francs.....	56,724	56,724
	<u>16,089,328</u>	<u>13,840,051</u>

## ONTARIO HYDRO

The bonds and notes payable in United States dollars include \$5,108 million (1981 — \$4,502 million) of Ontario Hydro bonds held by the Province of Ontario and having terms identical with Province of Ontario issues sold in the United States on behalf of Ontario Hydro. Except for these bonds and \$1,000 million (1981 — \$1,000 million) of bonds issued to the Province of Ontario with respect to Canada Pension Plan funds advanced to Ontario Hydro, all bonds and notes payable are guaranteed as to principal and interest by the Province of Ontario.

The long-term bonds and notes payable in foreign currencies are translated into Canadian currency at rates of exchange at time of issue. If translated at year-end rates of exchange, the total amount of these liabilities would have to be increased by \$848 million at December 31, 1982 (1981 — \$681 million).

**12. Other long-term debt**

	1982 \$'000	1981 \$'000
The balance due to Atomic Energy of Canada Limited for the purchase of Bruce Heavy Water Plant "A". Under the purchase agreement, Ontario Hydro pays equal monthly instalments of blended principal and interest to December 28, 1992, with interest at the rate of 7.795% . . . . .	175,835	187,107
Capitalized lease obligation for the head office building at 700 University Avenue, Toronto. The lease obligation is for the 30-year period ending September 30, 2005, payable in United States dollars at an effective interest rate of 8% . . . . .	41,310	41,889
Capitalized lease obligations for transport and service equipment. Under these agreements, monthly instalments of blended principal and interest will be paid to 1988, at effective interest rates ranging from 6.8% to 18.25% . . . . .	24,014	31,304
	<u>241,159</u>	<u>260,300</u>

Payments required on the above debt, excluding interest, will total \$99 million over the next five years. The amount payable within one year is \$20 million (1981 — \$18 million).

**13. Accrued irradiated fuel disposal and plant decommissioning costs**

	1982 \$'000	1981 \$'000
Accrued irradiated fuel disposal costs	60,669	—
Accrued plant decommissioning costs	14,975	—
	<u>75,644</u>	<u>—</u>

**Irradiated fuel disposal costs**

Studies have been carried out to estimate the costs to be incurred for the disposal of irradiated nuclear fuel. The significant assumptions used in estimating the future irradiated fuel disposal costs were:

- an in-service date of the year 2000 for irradiated nuclear fuel disposal facilities;
- a transportation distance of 1,600 kilometres from nuclear generating facilities to disposal facilities; and
- interest and escalation rates through to the disposal date averaging 9.2% and 7.3%, respectively.

Because of the uncertainties associated with the technology of disposal and the above factors, these costs are subject to change.

**Plant decommissioning costs**

Studies have been carried out to estimate the costs of decommissioning a nuclear generating station. The significant assumptions used in estimating the future decommissioning costs were:

- decommissioning on the deferred dismantlement basis (dismantlement following storage with surveillance for a 30-year period after shutdown of the reactors);
- a transportation distance of 1,600 kilometres from nuclear generating facilities to disposal facilities; and
- interest and escalation rates through to the completion of decommissioning averaging 8.0% and 6.6%, respectively.

Because of the uncertainties associated with the technology of decommissioning and the above factors, these costs are subject to change.

**14. Fuel used for electric generation**

Ontario Hydro has contracted with Petrosar Limited for the purchase of 20,000 barrels of residual fuel oil per day through to April 1992. Deliveries in 1982 were 2% (1981 — 6%) of the contract quantities. Amounts have been charged to the costs of operations to provide for settlement with respect to reduced deliveries to date. Petrosar has commenced actions claiming damages for failure to take the contract quantities in 1981 and claiming compensation payments in respect of the failure to take the contract quantities in 1982. Ontario Hydro is defending these actions.

## ONTARIO HYDRO

**15. Payment to Ontario Municipal Electric Association**

The amount of this payment is equivalent to interest on the balance held for the benefit of Municipal Utilities in the Reserve for Stabilization of Rates and Contingencies.

**16. Net additions to fixed assets**

Net additions to fixed assets are capital construction expenditures less the proceeds on sales of fixed assets. The proceeds on sales of fixed assets in 1982 and 1981 were insignificant. For 1983, net additions to fixed assets are estimated to be \$3,176 million.

**17. Pension plan**

The most recent actuarial valuation of Ontario Hydro's pension plan as at December 31, 1981 reported a surplus of approximately \$28 million (December 31, 1980—\$17 million).

The significant actuarial assumptions used in the 1981 valuation (1980 valuation) were:

- rate used to discount future investment income 8.5% (1980—8.5%) and future benefits 8% (1980—8%);
- salary escalation rate 8% (1980—8%);
- average retirement age for males 61.4 (1980—61.8) and for females 61.3 (1980—60.8); and
- common stocks valuation 5 year average (1980—5 year average).

The experience surplus for 1981 of approximately \$34 million, partially offset by an additional unfunded liability of approximately \$23 million for plan improvements, increased the pension plan surplus by \$11 million.

The pension plan costs for 1982 were \$70 million (1981—\$60 million).

**18. Research and development**

In 1982, approximately \$61 million of research and development costs were charged to operations and \$5 million were capitalized (1981—\$50 million and \$5 million, respectively).

**19. Comparative figures**

Certain of the 1981 comparative figures have been reclassified to conform with the 1982 financial statement presentation.

**THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION**  
(Incorporated without share capital under the Junior Farmer Establishment Act)

**Balance Sheet**  
**as at March 31, 1983**

**ASSETS**

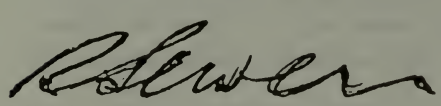
	1983	1982
	\$	\$
Cash—general.....	26,326	27,602
—trust funds (note 2).....	17,907	13,062
Contribution due from the Treasurer of Ontario (note 4).....	32,153	26,922
Mortgage loans—interest due and accrued.....	1,406,039	1,449,234
—principal.....	44,048,642	47,006,972
	<u>45,531,067</u>	<u>48,523,792</u>

**LIABILITIES**

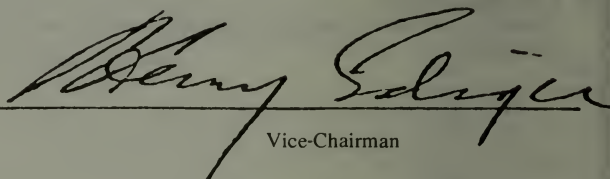
Funds held in trust (note 2).....	17,907	13,062
Capital advances due to the Treasurer of Ontario including accrued interest.....	45,513,160	48,510,730
	<u>45,531,067</u>	<u>48,523,792</u>

See accompanying notes to financial statements.

On behalf of the Board:



Chairman



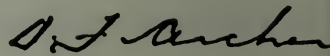
Vice-Chairman

To The Ontario Junior Farmer Establishment Loan Corporation,  
to the Minister of Agriculture and Food, and  
to the Treasurer of Ontario and Minister of Economics.

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1983 and the statement of operations for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 8 of the Junior Farmer Establishment Act, to the Treasurer of Ontario and Minister of Economics.



D. F. Archer, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
May 11, 1983.



## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Operations  
for the year ended March 31, 1983

	1983 \$	1982 \$
Revenue		
Mortgage interest (note 5).....	2,290,709	2,438,158
Miscellaneous. ....	4,447	2,989
	<u>2,295,156</u>	<u>2,441,147</u>
Expenditure (note 3)		
Interest on capital advances		
— Treasurer of Ontario (note 5).....	3,077,309	3,273,615
Waiver of mortgage repayment.....	—	19,454
	<u>3,077,309</u>	<u>3,293,069</u>
Net operating loss for the year. ....	<u>782,153</u>	<u>851,922</u>
Contribution by the Treasurer of Ontario (note 4).....	<u>782,153</u>	<u>851,922</u>

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1983

## 1. STATUS OF CORPORATION

The Corporation has not accepted any new mortgage loan applications since 1969 and the final mortgage instalments on outstanding loans are payable in 1999.

## 2. FUNDS HELD IN TRUST

The provisions of the Corporation's mortgage indentures allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit.

In prior years, the Corporation had sold a number of properties and had taken back mortgages, some of which were for a greater amount than the outstanding balance on the original mortgage. This additional amount as of March 31, 1983 of \$109,900 (1982 — \$106,800) including accrued interest of \$49,494 (1982 — \$46,394) has not been recorded in the financial statements as the Corporation has no obligation until payments are actually received on account of these additional amounts.

All mortgage payments received are applied first against the amount of the original mortgage with the remaining payments held in trust for the original owner or other claimants by the Corporation. When the mortgage has been fully repaid by the new purchaser, the funds held in trust will be distributed.

## 3. ADMINISTRATION EXPENSES

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

## 4. CONTRIBUTION DUE FROM THE TREASURER OF ONTARIO

The cost of the loan program, which is represented by the net operating loss for the year, is paid out of moneys appropriated therefor by the Legislature. The receivable of \$32,153 (1982 — \$26,922) represents the amount due from the Treasurer of Ontario for the current year's net operating loss less advances received to date.

## 5. INTEREST ON MORTGAGES AND CAPITAL ADVANCES

Interest earned by the Corporation on its mortgage loans is fixed by legislation and averages approximately 5 per cent per annum. Interest payable by the Corporation on capital advances from the Treasurer of Ontario has been established by the Treasurer of Ontario at 6.7 per cent. This interest differential is the primary reason for the Corporation's excess of expenditure over revenue.

## 6. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1983 presentation.





## ONTARIO LAND CORPORATION

Statement of Earnings  
Year ended March 31, 1983

	1983 (\$000's)	1982 (\$000's)
<b>REVENUES</b>		
Real Estate Marketing and Operations		
Sales of Land and Properties.....	33,847	52,770
Rental Income from Land Leased to Homeowners.....	2,969	3,080
Deferred Revenue Realized.....	1,442	2,360
	<u>38,258</u>	<u>58,210</u>
Interest on Mortgages and Loans.....	62,812	59,380
Bank and Other Interest.....	13,035	14,254
Administration Fees and Miscellaneous Income.....	1,387	2,400
	<u>115,492</u>	<u>134,244</u>
<b>EXPENSES</b>		
Cost of Land and Properties Sold.....	30,451	49,403
Interest (note 13).....	67,488	68,701
General and Administrative (note 14).....	981	3,366
	<u>98,920</u>	<u>121,470</u>
Net earnings for the year.....	<u>16,572</u>	<u>12,774</u>

Statement of Retained Earnings  
Year ended March 31, 1983

	1983 (\$000's)	1982 (\$000's)
Retained earnings, beginning of year.....	37,323	24,549
Net earnings for the year.....	<u>16,572</u>	<u>12,774</u>
Retained earnings, end of year.....	<u>53,895</u>	<u>37,323</u>

See notes to financial statements.

## ONTARIO LAND CORPORATION

Notes to Financial Statements  
March 31, 1983

## 1. GENERAL

Ontario Land Corporation (OLC) was incorporated in 1975 as a Crown Corporation without share capital under the Ontario Land Corporation Act.

By Order-in-Council effective April 1, 1982, all the assets, liabilities, and retained earnings of Ontario Mortgage Corporation (OMC) were transferred to OLC. In addition, all the outstanding capital stock of OMC was assigned to OLC.

The transfer was accounted for by the pooling of interests method. At March 31, 1982, the assets and liabilities of each corporation, net of inter-company accounts were:

	OLC (\$'000)	OMC (\$'000)	Total (\$'000)
Assets	665,371	561,716	1,227,087
Liabilities. . . . .	638,833	550,931	1,189,764
Retained earnings. . . . .	24,678	12,645	37,323
	663,511	563,576	1,227,087

OLC now manages approximately 27,000 hectares of land which were acquired for land banking and development purposes, and some 30,000 mortgages and 6,000 land leases issued under various housing programs. OLC is a partner with Canada Mortgage and Housing Corporation (CMHC) in certain land and mortgage programs, and earns administration fees for managing CMHC's interest in these programs. The Corporation is also a partner with various municipalities in certain mortgage programs.

## 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

## (a) Financial Statement Basis

The financial statements are prepared on the historical cost basis.

## (b) Principles of Consolidation

The financial statements include the Corporation's proportionate ownership share of the individual assets, liabilities, revenues and expenses of partnerships.

## (c) Land

Land inventory is recorded at cost, which includes acquisition cost, planning and development costs where applicable, and capitalized carrying costs. Revenue from rental of undeveloped land is applied to reduce the carrying costs.

Land leased to homeowners is recorded as above, except that capitalization of carrying costs ceased on the date the land was leased to the homeowner. Revenues received from these leases are recorded as earnings.

Land is valued at cost. The net realizable value is conditional upon the ultimate use which has yet to be determined.

## (d) Capitalization of Carrying Costs

The Corporation capitalizes direct carrying costs such as interest and grants-in-lieu of taxes as part of the cost of land inventory.

Interest on wholly-owned lands is capitalized as follows:

(i) Interest on the acquisition cost element is not capitalized.

(ii) Interest on the development cost element is capitalized at the rate paid on long-term debt due to the Treasurer of Ontario.

Interest on partnership lands is capitalized on both the acquisition and development cost elements at the rate set by CMHC, the Corporation's partner in the ventures.

## (e) Properties

Properties consist of properties acquired upon default of mortgage loans. These are carried at the unpaid loan balance plus interest accrued to date of acquisition together with acquisition costs, improvement costs, and operating costs net of rent received, less an allowance for losses. Capital losses resulting from sales prices below acquisition cost are charged against the allowance. No depreciation is charged on these properties.

Prior to the merger, OMC expensed improvement and net operating costs as incurred. The change in policy with respect to the former OMC assets has no material effect on the net earnings of the Corporation.

## ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued  
March 31, 1983

## (f) Mortgages and Loans

Mortgages and loans are carried at the amount due including interest, property taxes, and other charges, less an allowance for mortgage losses.

## (g) Securities

Securities are stated at cost plus accrued interest.

## (h) Income Recognition

(i) Income from sale of property is recognized when title passes to the purchaser.

(ii) In previous years the Corporation sold individual lots and took back non-interest bearing deferred mortgages as part of the sales proceeds. A portion of the gain on each sale, equal to the amount of such mortgage, was deferred. These deferred gains are taken into income at the point where mortgage repayment commences.

## 3. LAND INVENTORY

Land is classified as follows:

	1983 (Corporation's Proportionate Share)		1982
	Hectares	(\$'000)	(\$'000)
Land under development. . . . .	169	31,393	32,756
Land held for development or sale. . . . .	25,845	456,301	458,989
	<u>26,014</u>	<u>487,694</u>	<u>491,745</u>

## 4. LAND LEASED TO HOMEOWNERS

Land leased to homeowners represents the Corporation's interest in 6,119 lots on which homes have been built (1982—6,192). A lessee may, at his option, purchase and acquire title to the land.

## 5. PROPERTIES

Properties consist of 351 properties acquired on default of mortgage loans (1982-682).

## 6. REAL ESTATE

Real estate transactions during the year were:

	Land Inventory	Land Leased to Home- owners (\$'000)	Properties	Total
Balance, March 31, 1982. . . . .	491,745	35,883	23,703	551,331
Acquisitions. . . . .	3,447	—	2,708	6,155
Development costs. . . . .	7,772	—	—	7,772
Capitalized interest. . . . .	3,585	—	—	3,585
Capitalized net operating costs. . . . .	(474)	—	2,783	2,309
Recoveries. . . . .	(5,896)	—	—	(5,896)
Cost of sales. . . . .	(12,485)	(364)	(17,602)	(30,451)
Balance, March 31, 1983. . . . .	<u>487,694</u>	<u>35,519</u>	<u>11,592</u>	<u>534,805</u>

## ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued  
March 31, 1983

## 7. MORTGAGES AND LOANS

Details of mortgages and loans receivable are as follows:

	1983 (\$'000's)	1982 (\$'000's)
Residential mortgages and agreements for sale		
Insured under the National Housing Act. . . . .	68,913	75,770
Uninsured (net of 1.5% allowance). . . . .	489,426	507,328
Total residential (average interest rate 10.04%, 1982 — 10.31%). . . . .	558,339	583,098
Deferred non-interest bearing mortgages. . . . .	28,395	29,959
Builders mortgages. . . . .	13,097	11,453
Municipalities and other. . . . .	9,191	5,855
Ontario Development Corporation. . . . .	451	666
	609,473	631,031
Less: Deferred gains re: deferred non-interst bearing mortgages. . . . .	28,395	29,959
	<u>581,078</u>	<u>601,072</u>

## 8. CASH AND SHORT-TERM INVESTMENTS

Included in this category are short-term investments in bank and government securities amounting to \$31,965,000 (1982 — Nil).

## 9. SECURITIES

The market value of the securities is \$7,218,000 (1982 — \$5,468,000).

## 10. LONG-TERM DEBT — TREASURER OF ONTARIO

The Treasurer of Ontario has provided financing for the acquisition and development of land and for the financing of mortgages and loans. This financing is repayable as funds are recovered from the realization of the related assets.

Details of this financing are as follows:

	Average Interest Rate (%)	1983 \$'000	1982 \$'000
Interest bearing. . . . .	9.21	613,062	665,680
Non-interest bearing. . . . .		393,961	397,293
Non-interest bearing to March 31, 1985. . . . .		4,724	4,764
		<u>1,011,747</u>	<u>1,067,737</u>

## 11. LONG-TERM DEBT — CHMC

(a) Debt due to CMHC is repayable under two debentures due December 31, 2001 as follows:

	Interest Rate (%)	Blended Quarterly Instalment (\$'000)	Balance 1983 (\$'000)	1982 (\$'000)
NHA Section 40. . . . .	7.10	865	36,087	39,231
NHA Section 42. . . . .	9.84	2,071	71,470	72,728
		<u>2,936</u>	<u>107,557</u>	<u>111,959</u>



## ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued  
March 31, 1983

Principal repayments of the above are due as follows:

	(\$'000)
Year Ending March 31, 1984	2,329
1985	2,536
1986	2,763
1987	3,011
1988	3,281
Subsequent to 1988	93,637
	<u>107,557</u>

(b) As part of the repayment plan for the CMCH debentures, a debt retirement fund was established in December 1981. As at balance sheet date, the fund consists of \$32,667,000 in cash and short-term investments (1982 — \$33,082,000) and \$60,203,000 in residential mortgages (1982 — \$61,101,000). These items are not segregated in the balance sheet, but are included under the appropriate classification.

## 12. LONG-TERM DEBT — OTHER

This debt of \$319,000 is repayable on January 1, 1984, and bears interest at 6%.

## 13. INTEREST

Interest incurred, capitalized, and expensed during the year was:

	1983 (\$000's)	1982 (\$000's)
Treasurer of Ontario.....	61,128	62,152
CHMC.....	9,904	9,971
Other.....	41	86
	<u>71,073</u>	<u>72,209</u>
Capitalized to land inventory.....	(3,585)	(3,508)
	<u>67,488</u>	<u>68,701</u>

## 14. GENERAL AND ADMINISTRATIVE

Salaries, benefits, and administration expenses are absorbed by the Ministry of Municipal Affairs and Housing. Ontario Mortgage Corporation carried its own expenses in the year ended March 31, 1982.

A breakdown of general and administrative expense is as follows:

	1983 (\$000's)	1982 (\$000's)
OMC salaries, benefits and administration.....	—	3,106
Provision for losses on mortgages.....	925	230
Other.....	56	30
	<u>981</u>	<u>3,366</u>

## ONTARIO LAND CORPORATION

Notes to Financial Statements—Concluded  
March 31, 1983

## 15. MORTGAGE GUARANTEE FUND

The Corporation maintains a Mortgage Guarantee Fund to satisfy any liability arising out of guarantees given for mortgages provided by private sector lenders.

The Corporation's maximum liability is the amount of the Fund, which was created by a fee charged to borrowers. The Province of Ontario is responsible for any claims in excess of the Fund.

Details of the Fund are:

	1983 (\$000's)	1982 (\$000's)
(i) Fund Continuity from Inception		
Fee revenue.....	828	828
Interest income.....	1,135	947
	<u>1,963</u>	<u>1,775</u>
Net gain on guarantee operations.....	5	5
	<u>1,968</u>	<u>1,780</u>
(ii) Fund Assets		
Cash.....	255	57
Securities (note 2(g))(market value \$593,000; 1982—\$446,000).....	807	807
Mortgages receivable.....	847	907
Due from Ontario Land Corporation.....	59	9
	<u>1,968</u>	<u>1,780</u>

## 16. ADMINISTERED PROGRAMS

In its capacity as an agent of the Province, the Corporation administers both the Ontario Rental Construction Loan Program (ORCL) and the Ontario Renter-Buy Program (ORB). Both programs consist of the advancing of funds and the taking back of non-interest bearing mortgages subject to specified conditions.

Advances under these programs are recorded by the Province as transfer payments and memorandum accounts receivable in the public accounts. The Corporation does not include these amounts in the balance sheet. All recoveries will be deposited into the Consolidated Revenue Fund of the Province.

As at March 31, 1983, \$61 million has been advanced under the ORCL program (1982—\$21 million) and \$62 million has been advanced under the ORB program (1982—Nil).

## 17. OMBUDSMAN'S REPORT—NORTH PICKERING LAND ASSEMBLY

Under the terms of the Ombudsman's Report of December 1982, the Corporation has agreed to settle with certain claimants with respect to land purchases for the North Pickering Land Assembly prior to February 4, 1974.

The cost of the settlement, approximately \$2.7 million including interest, is being treated as a land acquisition cost and has been funded by a non-interest bearing loan from the Treasurer.

## 18. CONTINGENT LIABILITIES

Certain persons, whose land was expropriated by the Corporation, may apply to the Land Compensation Board of Ontario for reassessment of the compensation paid upon expropriation. Additional compensation that may be awarded is to be determined by arbitration and negotiation, and is estimated at a maximum of \$3.9 million.

During the year the Corporation paid settlements of \$0.4 million. This amount has been treated as a land acquisition cost, as will any future payments under this category.

## 19. COMPARATIVE FIGURES

Comparative figures have been reclassified to conform with the March 31, 1983 presentation.



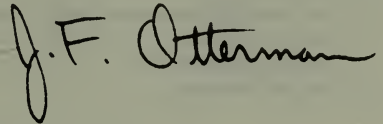
## ONTARIO LAND CORPORATION

To the Board of Directors of the Ontario Land Corporation and to the Minister of Municipal Affairs and Housing:

I have examined the balance sheet of the Ontario Land Corporation as at March 31, 1983 and the statements of earnings and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with the accounting policies described in note 2 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 29 of the Ontario Land Corporation Act, a report on the audit has been made to the Corporation and to the Minister.



J. F. Otterman, C.A.  
Assistant Provincial Auditor

Toronto, Ontario  
August 8, 1983

## ONTARIO LOTTERY CORPORATION

(Incorporated without share capital under  
The Ontario Lottery Corporation Act)Balance Sheet  
as at March 31, 1983

## ASSETS

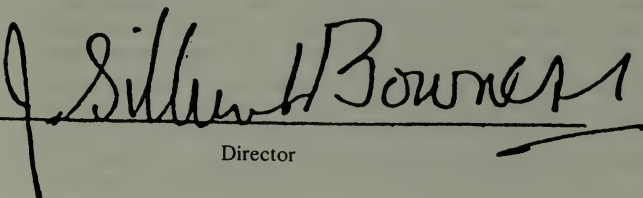
	1983 (\$000's)	1982 (\$000's)
Current assets		
Cash. ....	16,240	9,228
Prize funds. ....	35,194	27,629
Due from Interprovincial Lottery Corporation. ....	4,403	5,045
Accrued interest. ....	396	680
Accounts receivable. ....	2,993	2,058
Prepaid expenses. ....	713	405
	<u>59,939</u>	<u>45,045</u>

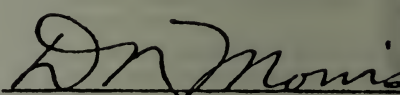
## LIABILITIES

Current liabilities		
Prize money unclaimed. ....	35,194	27,629
Net profit/proceeds due to the Treasurer of Ontario (notes 3 and 4). ....	4,821	3,284
Accounts payable and accrued liabilities. ....	8,548	3,020
Deferred income. ....	11,376	11,112
	<u>59,939</u>	<u>45,045</u>

See accompanying notes to financial statements.

On behalf of the Board:

 Director

 Director

To the Board of Directors of the Ontario Lottery Corporation and  
to the Minister of Tourism and Recreation.

I have examined the balance sheet of the Ontario Lottery Corporation as at March 31, 1983 and the statements of operations and net profit/proceeds due to the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with the accounting policy described in Note 1a to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,  
August 5, 1983.

  
J. F. OTTERMAN, C.A.,  
Assistant Provincial Auditor.

## ONTARIO LOTTERY CORPORATION

Statement of Net Profit/Proceeds due to the  
Treasurer of Ontario  
for the year ended March 31, 1983

	1983 (\$000's)	1982 (\$000's)
Balance, beginning of year. ....	3,284	12,764
Net profit/proceeds for the year		
Wintario. ....	44,226	56,124
Lottario. ....	73,358	75,627
Provincial. ....	16,171	16,550
Super Loto. ....	14,402	9,219
Lotto 6/49. ....	15,380	—
	<u>163,537</u>	<u>157,520</u>
Less payments to the Treasurer of Ontario on account of net profit/proceeds:		
Wintario (note 3). ....	44,000	61,000
Lottario (note 3). ....	73,000	76,000
Provincial (note 4). ....	16,000	20,000
Super Loto (note 4). ....	15,000	10,000
Lotto 6/49 (note 4). ....	14,000	—
	<u>162,000</u>	<u>167,000</u>
Balance, end of year		
Wintario. ....	332	106
Lottario. ....	1,531	1,173
Provincial. ....	823	652
Super Loto. ....	755	1,353
Lotto 6/49. ....	1,380	—
	<u>4,821</u>	<u>3,284</u>

See accompanying notes to financial statements.

Statement of Operations  
for the year ended March 31, 1983

	1983 (\$000's)	1982 (\$000's)
Cash ticket sales. ....	494,671	448,645
Free tickets. ....	55,425	58,251
	<u>550,096</u>	<u>506,896</u>
Less commissions—retailers and distributors. ....	44,136	41,397
	<u>505,960</u>	<u>465,499</u>
Prizes		
Wintario—cash. ....	70,873	72,673
— free tickets. ....	46,116	47,651
Lottario. ....	101,590	102,393
	<u>218,579</u>	<u>222,717</u>

## ONTARIO LOTTERY CORPORATION

## Statement of Operations — Continued

Cost of tickets (note 2)		
Provincial. . . . .	24,436	23,825
Super Loto—cash. . . . .	18,065	14,751
—free tickets. . . . .	9,309	10,600
Lotto 6/49. . . . .	23,274	—
	<u>75,084</u>	<u>49,176</u>
Operating expenses		
Advertising. . . . .	17,287	12,825
Ticket printing. . . . .	7,483	6,412
Administration and other expenses. . . . .	16,083	13,174
Payment to Government of Canada (note 5). . . . .	8,677	8,786
Equipment. . . . .	5,603	3,777
	<u>55,133</u>	<u>44,974</u>
Operating income. . . . .	157,164	148,632
Interest. . . . .	6,373	8,888
Net profit/proceeds for the year. . . . .	<u>163,537</u>	<u>157,520</u>

See accompanying notes to financial statements.

**Notes to Financial Statements**  
**March 31, 1983**

**1. SIGNIFICANT ACCOUNTING POLICIES**

(a) Basis of Accounting

The Corporation's financial statements are prepared in accordance with generally accepted accounting principles except for fixed assets which are written off to operations at the time of acquisition.

(b) Deferred Income

Revenues received net of expenses incurred for draws held subsequent to March 31st are deferred.

**2. PROVINCIAL, SUPER LOTO AND LOTTO 6/49**

Pursuant to section 7(b) of the Ontario Lottery Corporation Act, the Corporation was authorized by the Lieutenant Governor in Council to enter into agreements with other provinces regarding an interprovincial lottery scheme. The Provincial, Super Loto and Lotto 6/49 lotteries are joint undertakings by all provinces acting through the Interprovincial Lottery Corporation, a company incorporated under the Canada Business Corporation Act, the shares of which are held by Her Majesty the Queen in right of the respective provinces.

The Ontario Lottery Corporation is the Regional Marketing Organization for the Provincial, Super Loto and Lotto 6/49 in Ontario. The Corporation purchases Provincial and Super Loto tickets from the Interprovincial Lottery Corporation and manages the sale of Lotto 6/49 tickets on behalf of the Interprovincial Lottery Corporation in Ontario. The cost of tickets for the three games is composed of the proportional share of prizes based on the number of tickets sold, plus operating expenses less relevant interest earnings of the Interprovincial Lottery Corporation.

**3. NET PROFITS—WINTARIO AND LOTTARIO**

Pursuant to section 9 of The Ontario Lottery Corporation Act, the net profits of the Corporation after provision for prizes and the payment of expenses and operations, are payable into the Consolidated Revenue Fund of the Province.

**4. NET PROCEEDS—PROVINCIAL, SUPER LOTO AND LOTTO 6/49**

Pursuant to Order in Council 226/83, all moneys attributed to or accruing to Ontario from the Provincial, Super Loto and Lotto 6/49 after providing for prizes and the payment of operating expenses, are payable into the Consolidated Revenue Fund of the Province of Ontario to be held in trust.

## ONTARIO LOTTERY CORPORATION

## 5. PAYMENT TO GOVERNMENT OF CANADA

An agreement was made between the Government of Canada and the Province of Ontario in August 1979 which stipulated that the Government of Canada would withdraw from the sale of lottery tickets effective December 31, 1979. Effective January 1, 1980 the agreement required the provinces to remit quarterly to the Government of Canada the sum of \$6 million, appropriately adjusted to reflect the effects of inflation, based on a formula which takes into account each province's population and proportionate ticket sales.

Ontario's 1982-83 share of the payment was \$8,677,000 (1981-82 \$8,786,000) and was remitted to the Government of Canada through the Interprovincial Lottery Corporation.

## 6. INCOME TAXES

As a Crown Corporation of the Province of Ontario, the Corporation is exempt from income taxes and accordingly no provision is required.



## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

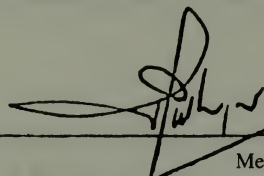
Incorporated without share capital under  
the Ontario Municipal Improvement Corporation Act

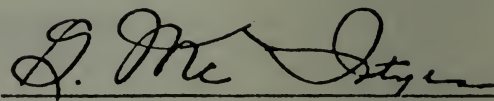
Balance Sheet  
as at March 31, 1983

ASSETS	1983	1982
	\$	\$
Cash .....	5,866	5,416
Accrued interest on investments .....	1,278,291	896,378
Long term investments at cost (Schedule) .....	38,324,134	35,914,299
	<u>39,608,291</u>	<u>36,816,093</u>
LIABILITIES	1983	1982
	\$	\$
Accrued interest on advances from the Treasurer of Ontario .....	1,278,291	896,378
Advances from the Treasurer of Ontario .....	38,330,000	35,919,715
	<u>39,608,291</u>	<u>36,816,093</u>

See accompanying schedule and notes to financial statements.

Approved on behalf of the Corporation:

  
 \_\_\_\_\_  
 Member

  
 \_\_\_\_\_  
 Member

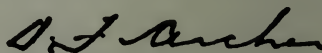
To The Ontario Municipal Improvement Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1983 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of The Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,  
May 4, 1983.

  
 D. F. Archer, F.C.A.,  
Provincial Auditor.



## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1983

	1983 \$	1982 \$
REVENUE		
Interest on investments. . . . .	3,949,740	3,684,244
	<u>3,949,740</u>	<u>3,684,244</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1). . . . .	3,949,740	3,684,244
	<u>3,949,740</u>	<u>3,684,244</u>

See accompanying schedule and notes to financial statements.

## SCHEDULE

Long Term Investments in Municipal and School Board Debentures  
as at March 31, 1983

Analysis by Rate of Interest			Analysis by Year of Maturity		
Interest Rate %	1983 \$	Principal 1982 \$	Years of Maturity March 31	1983 \$	Principal 1982 \$
Under 7.00	420,423	706,407	1983	—	3,336,886
			1984	3,417,948	3,409,134
7.00- 8.99	7,919,550	8,988,250	1985	3,231,472	3,220,672
			1986	3,252,566	3,238,666
9.00-10.99	15,047,112	16,372,164	1987	3,063,314	3,048,214
			1988	2,903,000	—
11.00-12.99	6,304,800	6,874,900			
13.00-19.25	8,632,015	2,958,451			
	<u>38,323,900</u>	<u>35,900,172</u>	1- 5 years	15,868,300	16,253,572
			6-10 years	11,164,800	12,206,100
			11-15 years	10,232,800	6,106,500
			16-20 years	1,041,000	1,312,000
			21-25 years	17,000	22,000
				<u>38,323,900</u>	<u>35,900,172</u>
Add:					
Accrued interest paid on debentures purchased	234	14,127		234	14,127
	<u>38,324,134</u>	<u>35,914,299</u>		<u>38,324,134</u>	<u>35,914,299</u>

Notes to Financial Statements  
March 31, 1983

## 1. INTEREST ON ADVANCES

Pursuant to Order in Council 775/77, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over other expenditure for the fiscal year.

## 2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

## 3. COMPARATIVE FIGURES

Comparative figures for 1982 have been reclassified where necessary to conform with 1983 presentation.

## ONTARIO NORTHLAND

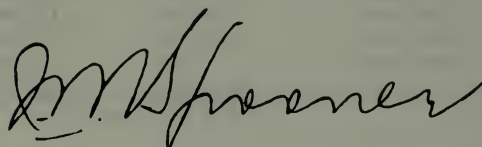
Consolidated  
as at December

## ASSETS


	1982 \$	1981 \$
<b>Current Assets</b>		
Cash and short term investments. ....	3,300,760	17,068,082
Marketable securities at lower of cost and market. ....	272,830	272,830
Accounts receivable. ....	13,779,643	15,286,844
Materials and supplies (note 1c). ....	4,844,897	4,412,327
Prepaid expenses (note 1a ii). ....	122,559	122,692
	<u>22,320,689</u>	<u>37,162,775</u>
<b>Long Term Investments — at cost</b>		
Government Bonds (Market value \$26,175,000; 1981 — \$7,161,000). ....	23,066,781	7,609,379
<b>Other Assets — at cost</b>		
Insurance and other funds (Market value \$869,000; 1981 — \$574,900) (note 1f)	844,288	669,316
Bus Franchises. ....	297,679	297,679
Investment in Telesat Canada. ....	150,000	150,000
	<u>1,291,967</u>	<u>1,116,995</u>
<b>Investment in Property — at cost less accumulated depreciation</b>		
(Schedule 1 and note 1d). ....	147,297,702	135,083,504
	<u>193,977,139</u>	<u>180,972,653</u>

See accompanying schedules and notes to financial statements.

Approved on behalf of the Commission:



Commissioner



General Manager

## TRANSPORTATION COMMISSION

Balance Sheet  
31,1982

## LIABILITIES AND EQUITY

	1982 \$	1981 \$
<b>Current Liabilities</b>		
Accounts payable and accrued charges. ....	21,392,374	21,293,233
Debenture payable — current portion (note 4). ....	1,937,500	125,000
	<u>23,329,874</u>	<u>21,418,233</u>
<b>Reserves</b>		
Insurance and other funds. ....	844,288	669,316
<b>Long Term Debt</b>		
Note due 2003 (note 5). ....	37,500,000	37,500,000
Loan from Province of Ontario non-interest bearing. ....	35,207,935	35,207,935
Debenture payable (note 4). ....	—	1,937,500
Obligation under capital lease (note 3). ....	371,497	524,990
	<u>73,079,432</u>	<u>75,170,425</u>
<b>Province of Ontario Equity</b>		
Contributed surplus. ....	14,842,452	15,482,503
Retained income. ....	81,881,093	68,232,176
	<u>96,723,545</u>	<u>83,714,679</u>
	<u>193,977,139</u>	<u>180,972,653</u>

To the Ontario Northland Transportation Commission and  
to the Minister of Northern Affairs.

I have examined the consolidated balance sheet of the Ontario Northland Transportation Commission as at December 31, 1982 and the consolidated statements of income, retained income, contributed surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Commission as at December 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with the basis of accounting described in Note 1a, applied on a basis consistent with that of the preceding year.

A report on the audit, completed in accordance with section 39 of the Ontario Northland Transportation Commission Act, has been made to the Commission and to the Minister of Northern Affairs.

Toronto, Ontario,  
March 31, 1983.



D. F. Archer, F.C.A.,  
Provincial Auditor.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Income  
for the year ended December 31, 1982

	1982 \$	1981 \$
Operating Revenues		
— Commercial (Schedule 3).....	81,649,724	79,376,367
— Non Commercial (Schedule 4).....	13,916,251	12,690,782
Total Operating Revenues.....	<u>95,565,975</u>	<u>92,067,149</u>
Operating Expenditures		
— Commercial (Schedule 3).....	70,473,974	65,008,929
— Non Commercial (Schedule 4).....	31,717,447	29,061,087
Total Operating Expenditures.....	<u>102,191,421</u>	<u>94,070,016</u>
Loss on Operations.....	6,625,446	2,002,867
Government Reimbursement (Schedule 2).....	<u>19,399,625</u>	<u>19,119,455</u>
	<u>12,774,179</u>	<u>17,116,588</u>
Interest Income (Expense)		
Interest Expense.....	(3,614,393)	(3,580,546)
Interest Earned on Investments.....	<u>4,489,131</u>	<u>2,467,366</u>
Net Interest.....	<u>874,738</u>	<u>(1,113,180)</u>
	13,648,917	16,003,408
Reduction of Marketable Securities to Market Value.....	<u>—</u>	<u>(51,695)</u>
Net Income for the Year.....	<u><u>13,648,917</u></u>	<u><u>15,951,713</u></u>

See accompanying schedules and notes to financial statements.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Retained Income  
for the year ended December 31, 1982

	1982 \$	1981 \$
Balance, beginning of year. . . . .	68,232,176	52,280,463
Add net income for the year. . . . .	13,648,917	15,951,713
Balance, end of year. . . . .	<u>81,881,093</u>	<u>68,232,176</u>

Consolidated Statement of Contributed Surplus  
for the year ended December 31, 1982

	1982 \$	1981 \$
Balance, beginning of year. . . . .	15,482,503	13,922,319
Add: — Northlander trainsets (note 3). . . . .	428,000	
— norOntair aircraft and associated equipment. . . . .	50,276	1,518,069
— Capital expenditures of The Owen Sound Transportation Company, Limited	157,356	1,281,735
	<u>16,118,135</u>	<u>16,722,123</u>
Less: depreciation charges for the year. . . . .	1,275,683	1,239,620
Balance, end of year. . . . .	<u>14,842,452</u>	<u>15,482,503</u>

See accompanying schedules and notes to financial statements.



## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Changes in Financial Position  
for the year ended December 31, 1982

	1982 \$	1981 \$
<b>Source of working capital</b>		
Net income for the year. ....	13,648,917	15,951,713
Add items not requiring an outlay of working capital		
— depreciation expense. ....	6,116,851	5,919,988
— amortization of discount on bonds. ....	(373,525)	(27,405)
Working capital provided from operations. ....	19,392,243	21,844,296
Proceeds on disposal of property. ....	648,237	718,452
Reimbursement of capital expenditures by Province of Ontario. ....	635,632	2,799,804
	<u>20,676,112</u>	<u>25,362,552</u>
<b>Use of working capital</b>		
Addition to investment in property. ....	20,254,969	12,708,433
Purchase of bonds. ....	15,083,877	3,529,000
Reduction of debenture. ....	1,937,500	125,000
Reduction of obligation under capital lease. ....	153,493	133,331
	<u>37,429,839</u>	<u>16,495,764</u>
<b>Increase (decrease) in working capital. ....</b>	<b>(16,753,727)</b>	<b>8,866,788</b>
Working capital, beginning of year. ....	15,744,542	6,877,754
Working capital, end of year. ....	<u>(1,009,185)</u>	<u>15,744,542</u>
<b>Changes in Working Capital</b>		
<b>Current assets — increase (decrease)</b>		
Cash. ....	(13,767,322)	7,214,686
Marketable securities. ....	—	(51,695)
Accounts receivable. ....	(1,507,201)	4,356,935
Materials and supplies. ....	432,570	477,831
Prepaid expenses. ....	(133)	1,045
	<u>(14,842,086)</u>	<u>11,998,802</u>
<b>Current liabilities — (increase)</b>		
Accounts payable and accrued charges. ....	(99,141)	(3,132,014)
Debenture payable. ....	(1,812,500)	—
	<u>(1,911,641)</u>	<u>(3,132,014)</u>
<b>Increase (decrease) in working capital. ....</b>	<b>(16,753,727)</b>	<b>8,866,788</b>

See accompanying schedules and notes to financial statements.



## Schedule 1

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Investment in Property  
as at December 31, 1982

	1982 \$	1981 \$
Rail — Roadway.....	87,409,957	83,184,650
— Buildings.....	13,928,162	13,915,904
— Equipment.....	39,271,705	31,987,531
Telecommunications.....	45,197,178	41,897,941
Buses.....	2,328,106	2,342,689
Boat.....	927,413	927,413
norOntair aircraft.....	7,947,639	7,826,741
Remote North power and communications.....	241,326	210,889
Star Transfer Limited — vehicles.....	3,962,246	3,947,693
— other.....	5,050,905	5,050,905
The Owen Sound Transportation Company, Limited — vessel.....	9,665,356	9,515,420
— other.....	211,245	208,871
Gross investment in property.....	216,141,238	201,016,647
Less accumulated depreciation.....	73,263,974	68,986,300
Net investment in property.....	142,877,264	132,030,347
Under construction.....	4,420,438	3,053,157
	<u>147,297,702</u>	<u>135,083,504</u>

## Schedule 2

Schedule of Government Reimbursement  
for the year ended December 31, 1982

	1982 \$	1981 \$
<b>From Province of Ontario</b>		
Cochrane — Moosonee branch line.....	6,953,179	6,489,200
Main line passenger train.....	5,463,807	5,241,400
Northlander.....	3,949,753	4,353,714
Remote North power and communications.....	261,979	272,540
Air services — norOntair.....	2,765,216	1,344,227
Moosonee ferry.....	60,100	65,490
	<u>19,454,034</u>	<u>17,766,571</u>
The Owen Sound Transportation Company, Limited (profit) loss.....	(54,409)	149,760
Total Provincial reimbursement.....	<u>19,399,625</u>	<u>17,916,331</u>
<b>From Government of Canada (note 7b)</b>		
Rail passenger — prior years.....	—	1,203,124
Total Government reimbursement.....	<u>19,399,625</u>	<u>19,119,455</u>

See accompanying schedules and notes to financial statements.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Commercial Operations  
for the year ended December 31, 1982

	1982 \$	1981 \$
<b>Rail Freight Services</b>		
Revenue. ....	40,337,538	41,572,076
Expenditures. ....	37,486,077	33,372,423
Income from operations. ....	2,851,461	8,199,653
<b>Express Services</b>		
Revenue. ....	1,226,250	1,307,757
Expenditures. ....	1,550,175	1,686,515
Loss from operations. ....	(323,925)	(378,758)
<b>Telecommunications</b>		
Revenue. ....	28,656,679	23,973,306
Expenditures. ....	19,341,213	17,262,706
Income from operations. ....	9,315,466	6,710,600
<b>Bus Services</b>		
Revenue. ....	3,646,085	3,407,883
Expenditures. ....	3,376,023	3,215,132
Income from operations. ....	270,062	192,751
<b>Transport Services</b>		
Revenue. ....	7,432,685	8,813,873
Expenditures. ....	8,286,632	9,094,280
Loss from operations. ....	(853,947)	(280,407)
<b>Marine Services (North Bay)</b>		
Revenue. ....	254,871	184,094
Expenditures. ....	352,738	284,476
Loss from operations. ....	(97,867)	(100,382)
<b>Tourist Facilities (Hannah Bay)</b>		
Revenue. ....	95,616	117,378
Expenditures. ....	81,116	93,397
Income from operations. ....	14,500	23,981
<b>Total Commercial Operations</b>		
Operating Revenues. ....	81,649,724	79,376,367
Operating Expenditures. ....	70,473,974	65,008,929
Income from operations. ....	11,175,750	14,367,438

See accompanying schedules and notes to financial statements.

## Schedule 4

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Non-commercial Operations  
for the year ended December 31, 1982

	1982 \$	1981 \$
<b>Rail Passenger Services</b>		
Revenue.....	5,316,868	4,988,739
Expenditures.....	20,085,178	19,527,027
Loss from operations.....	(14,768,310)	(14,538,288)
Government Reimbursement.....	16,366,739	17,287,438
Net Gain from operations (note 7).....	1,598,429	2,749,150
<b>Air Services (norOntair)</b>		
Revenue.....	4,631,080	4,424,771
Expenditures.....	7,396,296	5,768,998
Loss from operations.....	(2,765,216)	(1,344,227)
Government Reimbursement.....	2,765,216	1,344,227
	—	—
<b>Marine Services (Owen Sound)</b>		
Revenue.....	3,711,777	3,117,916
Expenditures.....	3,657,368	3,267,676
Income (loss) from operations.....	54,409	(149,760)
(Returned to) or reimbursed by Province of Ontario.....	(54,409)	149,760
	—	—
<b>Marine Services (Moosonee)</b>		
Revenue.....	50,841	30,166
Expenditures.....	110,941	95,656
Loss from operations.....	(60,100)	(65,490)
Government Reimbursement.....	60,100	65,490
	—	—
<b>Remote North — Communications</b>		
Revenue.....	59,655	14,284
Expenditures.....	288,654	230,973
Loss from operations.....	(228,999)	(216,689)
Government Reimbursement.....	228,999	216,689
	—	—
<b>Remote North — Power</b>		
Revenue.....	146,030	114,906
Expenditures.....	179,010	170,757
Loss from operations.....	(32,980)	(55,851)
Government Reimbursement.....	32,980	55,851
	—	—
<b>Total Non-Commercial Operations</b>		
Operating Revenues.....	13,916,251	12,690,782
Operating Expenditures.....	31,717,447	29,061,087
Loss from operations.....	(17,801,196)	(16,370,305)
Government Reimbursement.....	19,399,625	19,119,455
Net Gain from operations.....	1,598,429	2,749,150

See accompanying schedules and notes to financial statements.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements  
December 31, 1982

## 1. Significant Accounting Policies

## (a) Basis of accounting

These financial statements are prepared in accordance with generally accepted accounting principles with the following exceptions:

(i) Office furniture and equipment is charged to operations in the year of purchase.

(ii) The Commission pays for injuries to its employees on a cash basis as accounts are received from the Workers' Compensation Board of Ontario. A deposit of \$50,000 is held by the Workers' Compensation Board of Ontario for this purpose. No provision is made for future ongoing liabilities.

## (b) Basis of Consolidation

The consolidated financial statements include the accounts of the Commission and its wholly-owned subsidiaries, Star Transfer Limited and The Owen Sound Transportation Company, Limited.

## (c) Materials and supplies

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

## (d) Investment in property and depreciation

Fixed assets are stated at acquisition cost.

Depreciation is calculated on a straight-line basis over the estimated service lives of the assets with the exception of highway equipment which is depreciated at thirty per cent per annum on the diminishing balance basis. Depreciation generally is based on asset balances at the beginning of the year.

The rates used for railway properties are as authorized by the Canadian Transport Commission.

The estimated service lives used for principal categories of assets are as follows:

Road — main line and branches	20 to 200 years
Railway diesel locomotives	25 years
Railway freight cars	33 years
Vessel	33 years
Aircraft	10 years
Barges	20 years

Three aircraft and the vessel M.S. Chi-Cheemaun, originally acquired and owned by the Ontario Ministry of Transportation and Communications were transferred to the Commission and The Owen Sound Transportation Company, Limited, respectively during 1975. Accordingly, these fixed assets have been recorded at their original cost as incurred by the Ministry together with offsetting credits to Contributed Surplus. Additionally, reimbursement by the Province of Ontario of the cost of certain fixed assets initially purchased by the Commission and The Owen Sound Transportation Company, Limited, are credited to Contributed Surplus. Annual depreciation charges on these fixed assets, including the aircraft and the vessel, are recorded as a reduction to Contributed Surplus.

## (e) Income taxes

As Crown Corporations of the Province of Ontario, the Commission and its wholly-owned subsidiaries are exempt from income taxes and accordingly no provision is reflected in operations.

## (f) Self-insurance

The Commission follows the policy of self-insuring for damages from rolling stock derailments and cargo damage.



## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements — Continued  
December 31, 1982**2. Contributory Pension Fund**

Based on the December 31, 1980 actuarial review, the unfunded liability of the Commission and its wholly-owned subsidiaries under the Commission's Contributory Pension Fund totals \$27,207,157. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965, the balance of \$7,764,050 represents the balance of the unfunded liability revealed as at December 31, 1978.

The Commission and its subsidiaries are making payments of interest and principal into the fund in accordance with the Regulations under the Pension Benefits Act. These payments have the effect of:

- preventing an increase in the initial unfunded liability;
- liquidating the balance of the unfunded liability over a period ending December 31, 1993.

Payments in respect of the 1980 actuarial review commenced in 1981. The Commission is awaiting the results of an actuarial review at December 31, 1982.

**3. Lease Commitments**

The lease agreement dated October 1, 1976, between the Commission and the Urban Transportation Development Corporation Limited (UTDC) for the lease of four Trans Europ Express-1 diesel-electric trainsets terminated in 1982. In accordance with the terms of the lease agreement, the Commission exercised its option to purchase in 1982 the four trainsets for \$428,000.

The Commission's subsidiary, Star Transfer Limited, acquired trailers costing \$1,113,138 under a twelve month renewable capital lease agreement effective January 1, 1978 and extending to January 31, 1985. Henceforth, during the term of the lease the Company may purchase the assets at any time or may, with 90 days prior notice, terminate the lease at any renewal date.

**4. Debenture**

This debenture represents partial financing for the construction of the new Toronto Terminal of Star Transfer Limited, and is secured by a first mortgage on the property and buildings thereof and the general credit of the Ontario Northland Transportation Commission. The outstanding amount of the debenture is redeemable by semi-annual instalments of \$62,500 payable through December 30, 1982 and a final instalment of \$1,937,500 payable December 30, 1983. Interest is payable on the unredeemed balance at the rate of 10 per cent per annum payable semiannually.

**5. Long Term Debt**

The Treasurer of Ontario holds a 25 year, 9.325 per cent note for \$37,500,000 due 2003. Terms of the note require interest to be paid semiannually with annual principal repayments to commence January 5, 1985 at 5.25 per cent of the original principal amount of the note.

**6. Contingent Liabilities**

The wholly-owned subsidiary, Star Transfer Limited, is the defendant in a lawsuit for alleged breach of contract. The amount claimed totals approximately \$1,300,000. Management is not able to determine the amount of loss, if any, and no provision has been made in the accounts for any possible loss.

**7. Net Gain From Non-Commercial Rail Operations**

The net gain on operations of \$1,598,429 (1981 — \$2,749,150) represents:

- (a) A return on investment of 9.325 per cent (\$1,598,429; 1981 — \$1,546,026) on the Commission's assets employed in providing rail passenger service. This is in accordance with the Memorandum of Understanding dated October 9, 1980 between the Commission and the Ministry of Northern Affairs.
- (b) In 1981 the Government of Canada made a final reimbursement of \$1,203,124 for prior years operating losses of the Swastika-Noranda passenger service not reimbursed by the Province of Ontario. This service was discontinued in October 1979.

**8. Star Transfer Limited**

Based on a recommendation by the Board of Directors, the Ministry of Northern Affairs has approved the disposal of the Company. The Board of Directors is negotiating with interested parties for a possible sale.

**9. Comparative Figures**

Prior year figures have been reclassified where necessary to conform to the current year's presentation.

## ONTARIO PLACE CORPORATION

(Incorporated without share capital under  
the Ontario Place Corporation Act)Balance Sheet  
as at March 31, 1983

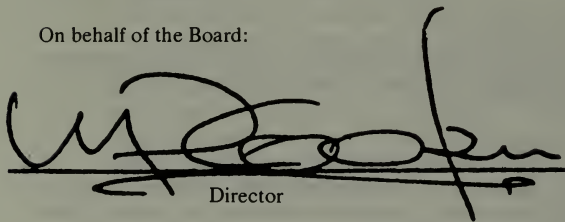
Assets	1983 \$	1982 \$
Current Assets		
Cash and short term deposits. ....	671,745	445,435
Accounts receivable. ....	203,361	173,259
Due from BILD (note 3). ....	6,954	84,051
Inventory (note 1b). ....	248,725	195,543
Prepaid charges. ....	7,954	6,593
	<u>1,138,739</u>	<u>904,881</u>
Fixed assets (note 1a and 2). ....	1	1
	<u>1,138,740</u>	<u>904,882</u>

## Liabilities and Retained Income

Current liabilities		
Accounts payable and accrued liabilities. ....	682,900	454,710
Accrued realty taxes (note 4). ....	157,730	129,653
Due to the Ministry of Tourism and Recreation (note 5). ....	—	200,000
Deferred income (note 10). ....	52,067	28,701
	<u>892,697</u>	<u>813,064</u>
Retained income. ....	246,043	91,818
	<u>1,138,740</u>	<u>904,882</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

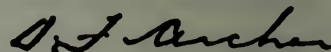
To Ontario Place Corporation and  
to the Minister of Tourism and Recreation.

I have examined the balance sheet of Ontario Place Corporation as at March 31, 1983 and the statements of operations and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with the basis of accounting described in note 1a to financial statements applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,  
June 8, 1983.



D. F. Archer, F.C.A.,  
Provincial Auditor.



## ONTARIO PLACE CORPORATION

Statement of Operations  
for the year ended March 31, 1983

	1983 \$	1982 \$
Operating income		
Fees—admissions. . . . .	5,093,841	4,511,365
— revenue attractions. . . . .	999,261	985,473
— parking. . . . .	999,810	848,141
Concessions (note 6). . . . .	1,060,331	884,170
Gross profit—boutiques (note 7). . . . .	239,997	249,653
— food services (note 8). . . . .	160,127	161,153
— Winter Program (note 9). . . . .	205,933	218,327
Marina. . . . .	289,868	278,700
Corporate sponsorship. . . . .	94,011	30,000
Interest income. . . . .	90,264	142,741
Film rentals and videotaping fees. . . . .	84,249	121,715
Other. . . . .	75,448	34,416
	<u>9,393,140</u>	<u>8,465,854</u>
Administrative and operating expenditures		
Salaries, wages and employee benefits. . . . .	4,722,140	4,152,117
Programming and entertainment. . . . .	2,013,167	1,895,448
Site maintenance and miscellaneous services. . . . .	1,123,628	950,635
Advertising. . . . .	1,048,814	954,368
Realty taxes (note 4). . . . .	615,409	212,106
General and office. . . . .	543,902	334,447
Supplies. . . . .	536,171	484,604
Utilities. . . . .	402,795	412,040
Security services. . . . .	310,417	271,890
Films and photography. . . . .	113,689	168,610
Directors' fees. . . . .	10,910	10,780
	<u>11,441,042</u>	<u>9,847,045</u>
Net operating loss before grant. . . . .	2,047,902	1,381,191
Province of Ontario operating grant. . . . .	<u>2,101,000</u>	<u>1,021,000</u>
Net operating income (loss). . . . .	<u>53,098</u>	<u>(360,191)</u>
Province of Ontario capital grant (note 11). . . . .	1,469,000	519,000
Less capital expenditures. . . . .	<u>1,367,873</u>	<u>524,301</u>
	<u>101,127</u>	<u>(5,301)</u>
Net income (loss). . . . .	<u>154,225</u>	<u>(365,492)</u>

See accompanying notes to financial statements.

## ONTARIO PLACE CORPORATION

Statement of Retained Income  
for the year ended March 31, 1983

	1983 \$	1982 \$
Retained income		
Beginning of year as previously reported.....	216,818	457,310
Correction of prior period error (note 4).....	(125,000)	—
As restated.....	91,818	457,310
Net income (loss) (note 4). ....	154,225	(365,492)
Retained income, end of year. ....	246,043	91,818

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1983

## 1. SIGNIFICANT ACCOUNTING POLICIES

- (a) The financial statements have been prepared in accordance with generally accepted accounting principles except that the Corporation charges all additions to fixed assets as expenditures in the year of acquisition and reflects fixed assets on the balance sheet at a nominal value.
- (b) Inventory is valued on a first in first out basis at the lower of cost or net realizable value.

## 2. FIXED ASSETS

The total accumulated costs of fixed assets acquired since inception, less disposals to March 31, are as follows:

	1983 \$	1982 \$
Improvements to land.....	3,541,401	3,107,271
Buildings.....	7,156,260	6,077,869
Furniture and equipment.....	3,374,889	3,098,767
	14,072,550	12,283,907

Additionally, the original capital cost of facilities provided by the Province of Ontario, less disposals, amounted to approximately \$28.9 million as at March 31, 1983.

## 3. DUE FROM BILD

By agreement dated March 17, 1982, the Board of Industrial Leadership and Development (BILD) agreed to contribute one million dollars for the interior design, construction, promotion and 1982 season operating costs of "Future Pod", a high technology display at Ontario Place.

As at March 31, 1983 the Corporation had expended \$993,888 of which \$473,970 was for the 1982 season operating costs of Future Pod and \$519,918 was expended on Future Pod capital expenditures which is included in fixed assets. Future Pod expenditures and related BILD grants are not included in the Statement of Operations. At March 31, 1983, the Corporation had received \$986,934 from BILD leaving a balance to be recovered of \$6,954.

## 4. CORRECTION OF AN ERROR IN PRIOR PERIOD FINANCIAL STATEMENTS

Prior to 1982 the Ministry of Municipal Affairs and Housing paid a grant in lieu of realty taxes to the City of Toronto for land owned by the Corporation. In 1982, the Corporation was advised that it would be required to reimburse the Ministry for an amount equal to the grant. On December 2, 1982, the Corporation paid \$500,000 to the Ministry for the year ended December 31, 1982. The Corporation receives increased funding from the Ministry of Tourism and Recreation to offset this additional expense.

The Corporation did not reflect the tax liability for the period from January 1 to March 31, 1982 in the financial statements for the year ended March 31, 1982. As a result, the statements for 1981-82 have been restated to show a retroactive increase of \$125,000 in realty tax expense and accrued property taxes. This adjustment increased the 1982 loss from \$240,492 to \$365,492.

## ONTARIO PLACE CORPORATION

## 5. DUE TO THE MINISTRY OF TOURISM AND RECREATION

During 1981-82 the Corporation received a temporary cash advance of \$200,000 from the Ministry to defray expenses arising from the construction of Future Pod. This advance was subsequently repaid in April 1982.

## 6. CONCESSIONS

Concession revenue includes rents from concessionaires and the net operating profit of two wholly-owned food service operations, The Trillium Restaurant and Caboose, which are operated under a management agreement.

## 7. GROSS PROFIT ON BOUTIQUE SALES

The operations are summarized as follows:

	1983	1982
	\$	\$
Sales. ....	647,543	618,639
Merchandise Cost of Sales. ....	407,546	369,986
Gross Profit. ....	<u>239,997</u>	<u>249,653</u>

## 8. GROSS PROFIT ON FOOD SERVICES

The operations are summarized as follows:

	1983	1982
	\$	\$
Sales. ....	242,595	252,783
Merchandise Cost of Sales. ....	82,468	91,630
Gross Profit. ....	<u>160,127</u>	<u>161,153</u>

## 9. GROSS PROFIT ON WINTER PROGRAM

The operations are summarized as follows:

	1983	1982
	\$	\$
Sales. ....	389,584	433,116
Film Rentals, Snack Bar and Boutique Cost of Sales. ....	183,651	214,789
	<u>205,933</u>	<u>218,327</u>

## 10. DEFERRED INCOME

Deferred income results primarily from the prepayment of IMAX film rental fees and Marina slip rentals.

## 11. COMMITMENT — IMAX FILM

The 1982-83 capital grant includes a \$100,000 grant from Lottario proceeds for the production of an IMAX film. On May 9, 1983, the Corporation entered into an agreement with a company to develop and produce an IMAX motion picture film at a total cost of \$1.4 million. The film is scheduled for completion in May 1984. Total funding for the film will be provided by Lottario. As at March 31, 1983, the Corporation had expended \$12,500 on this project.

## 12. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1983 presentation.

## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

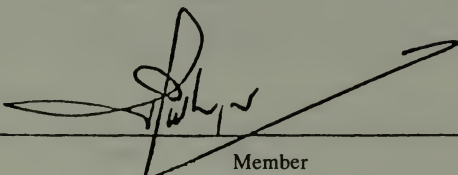
Incorporated without share capital under  
the Ontario Universities Capital Aid Corporation Act

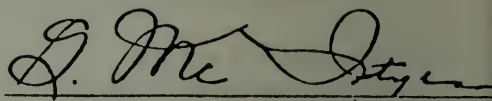
Balance Sheet  
as at March 31, 1983

ASSETS	1983	1982
	\$	\$
Accrued interest on investments. ....	34,208,224	35,095,196
Long term investments, at cost (Schedule). ....	1,081,736,371	1,113,447,025
	<u>1,115,944,595</u>	<u>1,148,542,221</u>
LIABILITIES	1983	1982
	\$	\$
Accrued interest payable on advances. ....	34,208,224	35,095,196
Advances from the Treasurer of Ontario. ....	1,081,736,371	1,113,447,025
	<u>1,115,944,595</u>	<u>1,148,542,221</u>

See accompanying schedule and notes to financial statements.

Approved on behalf of the Corporation:

  
 \_\_\_\_\_  
 Member

  
 \_\_\_\_\_  
 Member

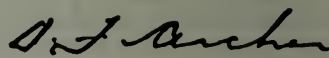
To The Ontario Universities Capital Aid Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1983 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of the Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,  
May 4, 1983.

  
 D. F. Archer, F.C.A.,  
Provincial Auditor.



## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1983

	1983 \$	1982 \$
REVENUE		
Interest on investments. . . . .	<u>80,198,987</u>	<u>82,300,660</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1). . . . .	<u>80,198,987</u>	<u>82,300,660</u>

See accompanying schedule and notes to financial statements.

Long Term Investments in Debentures  
as at March 31, 1983

## SCHEDULE

## Analysis by Rate of Interest

## Analysis by Year of Maturity

Interest Rate %	Principal		Year(s) Ending March 31	Principal	
	1983 \$	1982 \$		1983 \$	1982 \$
Under 7	307,372,023	320,816,436	1983	—	31,710,654
			1984	33,854,981	33,854,981
7.00-8.99	665,248,404	682,116,842	1985	36,115,354	36,115,354
			1986	37,993,520	37,993,520
9.00-10.99	109,115,944	110,513,747	1987	40,603,114	40,603,114
			1988	43,426,641	—
	<u>1,081,736,371</u>	<u>1,113,447,025</u>	1- 5 years	<u>191,993,610</u>	<u>180,277,623</u>
			6-10 years	266,865,350	249,512,409
			11-15 years	343,792,808	336,197,772
			16-20 years	234,919,158	277,074,691
			21-25 years	44,165,445	67,395,910
			26-30 years	—	2,988,620
				<u>1,081,736,371</u>	<u>1,113,447,025</u>

## Analysis by Issuing Institutions

	Principal	
	1983 \$	1982 \$
Ontario Universities. . . . .	779,021,355	803,253,998
Ontario Colleges. . . . .	281,593,963	287,999,268
Related Institutions. . . . .	14,361,053	14,593,759
Municipalities for Public Library purposes. . . . .	<u>6,760,000</u>	<u>7,600,000</u>

## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

## Notes to Financial Statements

March 31, 1983

## 1. INTEREST ON ADVANCES

Pursuant to Order in Council 947/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest revenue for the fiscal year.

## 2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

## 3. COMPARATIVE FIGURES

Comparative figures in Schedule for 1982 have been reclassified where necessary to conform with 1983 presentation.

## 4. LONG TERM INVESTMENTS

The Corporation has not purchased any new debentures since April 1, 1978. Existing debentures are scheduled to be fully retired by the year 2008.





## ONTARIO WASTE MANAGEMENT CORPORATIONS

Combined Statement of Revenue and Expenditure and Surplus  
for the year ended March 31, 1983

	1983 \$	1982 \$
Revenue		
Province of Ontario transfer payments. . . . .	4,900,000	2,032,256
Interest. . . . .	17,823	6,850
	<u>4,917,823</u>	<u>2,039,106</u>
Expenditure		
Engineering consulting services. . . . .	2,524,138	847,036
Salaries, wages and employee benefits. . . . .	697,977	287,759
Communication consulting services. . . . .	553,081	157,994
Management consulting services. . . . .	263,411	53,180
Office rent. . . . .	218,460	68,784
Legal and accounting fees. . . . .	124,135	58,475
Directors' fees and expenses. . . . .	114,521	118,881
Travel expense. . . . .	65,017	42,992
Office supplies and equipment rental. . . . .	57,792	39,923
Receptions, seminars and conferences. . . . .	49,331	16,033
Depreciation. . . . .	38,292	5,728
Telephone and postage. . . . .	27,749	18,284
Staff recruitment and relocation. . . . .	22,128	84,922
Moving expense. . . . .	21,493	—
Education and training. . . . .	19,057	—
Repairs and maintenance. . . . .	9,473	15,678
Books, maps and publications. . . . .	8,154	7,170
Drafting and surveying. . . . .	6,509	2,152
Miscellaneous. . . . .	4,096	2,543
Insurance expense. . . . .	3,170	—
	<u>4,827,984</u>	<u>1,827,534</u>
Excess of revenue over expenditure. . . . .	89,839	211,572
Surplus, beginning of year. . . . .	211,572	—
Surplus, end of year. . . . .	<u>301,411</u>	<u>211,572</u>

Combined Statement of Changes in Financial Position  
for the year ended March 31, 1983

	1983 \$	1982 \$
Working Capital Derived From		
Excess of revenue over expenditure. . . . .	89,839	211,572
Add items not requiring an outlay of working capital:		
Depreciation. . . . .	38,292	5,728
Forgiven portion of employee loan. . . . .	1,000	—
	<u>129,131</u>	<u>217,300</u>
Repayment of employee loan. . . . .	5,000	—
	<u>134,131</u>	<u>217,300</u>
Working Capital Applied To		
Fixed asset additions. . . . .	306,485	28,640
Loan to employee. . . . .	—	45,000
	<u>306,485</u>	<u>73,640</u>
Increase (decrease) in working capital. . . . .	(172,354)	143,660
Working capital at beginning of year. . . . .	143,663	3
Working capital at end of year. . . . .	<u>(28,691)</u>	<u>143,663</u>

See accompanying notes to financial statements.

## ONTARIO WASTE MANAGEMENT CORPORATIONS

Notes to Combined Financial Statements  
March 31, 1983**1. General**

The combined financial statements include the accounts of the Ontario Waste Management Corp. and the accounts of the Ontario Waste Management Corporation

The Ontario Waste Management Corp. was incorporated under the Business Corporations Act on January 2, 1981. The Corp. was active up to July 3, 1981 at which time all activities and programs of the Corp. were assumed by a new entity, the Ontario Waste Management Corporation established under The Ontario Waste Management Corporation Act, 1981. The assets and liabilities of the Ontario Waste Management Corp. become the assets and liabilities of the Ontario Waste Management Corporation on a day yet to be proclaimed by the Lieutenant Governor in Council.

**2. Significant Accounting Policy**

Depreciation for furniture and equipment is computed on the declining balance basis at rates designed to amortize the cost of these assets over their estimated useful lives. Leasehold improvements are amortized on a straight-line basis over the term of the lease.

**3. Related Party Transaction**

In October, 1981, an interest free loan of \$50,000 was made to an employee of the Corporation with repayment terms of \$5,000 per annum over a ten year period. The Corporation forgave \$1,000 of the loan during the fiscal year ending March 31, 1983.

**4. Fixed Assets**

	Cost	1983 Accumulated Depreciation	Net Book Value	1982 Net Book Value	Depreciation Rate
Furniture	\$112,741	\$17,434	\$ 95,307	\$18,955	20%
Equipment	129,704	17,318	112,386	3,957	20%-30%
Leasehold Improvements	92,680	9,268	83,412	—	Term of Lease
	\$335,125	\$44,020	\$291,105	\$22,912	

**5. Share Capital**

The Ontario Waste Management Corp., has authorized share capital of one common share having no par value and this share has been issued to the Province of Ontario as represented by the Minister of the Environment. The Ontario Waste Management Corporation has been incorporated without share capital.

**6. Commitment**

The Corporation entered into an agreement effective October 1982 to lease office space for 5 years at a rate of \$359,600 per annum.

**7. Comparative Figures**

Comparative figures have been reclassified where necessary to conform with 1983 presentation.

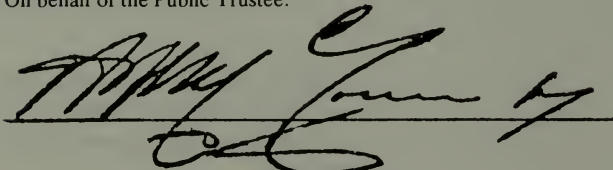
## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

## Balance Sheet as at March 31, 1983

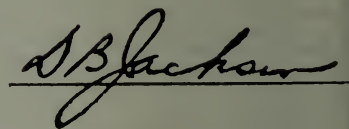
ASSETS		1983	1982
ESTATES AND TRUSTS			
Cash in bank. ....	\$	382,513	\$ 58,750
Funds invested (schedule A). ....		90,015,016	87,945,770
Bonds. ....		104,001,273	85,752,666
Stocks. ....		6,059,134	5,956,273
Mortgages receivable. ....		4,150,829	4,108,571
Real estate. ....		29,907,991	28,611,940
Pensions and life insurance. ....		41,033,492	37,612,713
Miscellaneous. ....		3,438,205	3,015,163
		<u>278,988,453</u>	<u>253,061,846</u>
Deduct mortgages payable. ....		938,814	893,329
		<u>278,049,639</u>	<u>252,168,517</u>
ADMINISTRATION FUND ACCOUNT (note 2)			
Cash in bank. ....		347,317	68,765
Funds invested (schedule A). ....		24,691,883	19,865,000
		<u>25,039,200</u>	<u>19,933,765</u>
		<u>\$303,088,839</u>	<u>\$272,102,282</u>
LIABILITIES			
ESTATES AND TRUSTS			
Patients' estates. ....	\$215,679,419	\$194,702,482	
Crown estates. ....	20,288,947	16,918,983	
Deceased persons' estates. ....	5,518,902	5,065,809	
Probable escheats. ....	8,069,105	7,743,761	
Special trusts and charities. ....	16,582,061	16,280,772	
Corporate estates. ....	5,121,762	5,192,858	
Crown companies. ....	615,737	583,527	
Indian trusts. ....	175,841	185,589	
Unclaimed balances. ....	609,479	391,042	
Cemetery trusts. ....	5,325,802	5,038,843	
Child welfare trusts. ....	62,584	64,851	
	<u>278,049,639</u>	<u>252,168,517</u>	
ADMINISTRATION FUND ACCOUNT (note 2)			
Current liabilities. ....	446,354	505,698	
Assurance fund (note 3). ....	200,000	200,000	
Surplus. ....	24,392,846	19,228,067	
	<u>25,039,200</u>	<u>19,933,765</u>	
	<u>\$303,088,839</u>	<u>\$272,102,282</u>	

See accompanying schedules and notes to financial statements.

On behalf of the Public Trustee:



Public Trustee



Deputy Public Trustee



## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Statement of Revenue and Expenditures  
Year ended March 31, 1983

Revenue	1983	1982
Fees collected		
Patients' estates. . . . .	\$ 4,091,166	\$ 3,251,958
Crown estates. . . . .	563,880	492,021
Deceased persons' estates. . . . .	114,733	112,592
Probable escheats. . . . .	76,044	97,646
Crown companies. . . . .	13,262	19,368
Special trusts. . . . .	222,474	162,571
Corporate estates. . . . .	34,383	14,304
Cemetery trusts. . . . .	27,877	22,200
Charities. . . . .	52,402	50,776
	<u>5,196,221</u>	<u>4,223,436</u>
Bank interest. . . . .	17,057	6,627
Income from funds invested, net (schedule B). . . . .	4,969,024	4,926,690
	<u>10,182,302</u>	<u>9,156,753</u>
Expenditures		
Salaries and wages. . . . .	3,574,171	3,181,875
Employee benefits. . . . .	500,598	496,177
Transportation and communication. . . . .	139,876	104,333
Services. . . . .	665,457	629,395
Supplies and equipment. . . . .	137,421	111,090
	<u>5,017,523</u>	<u>4,522,870</u>
EXCESS OF REVENUE OVER EXPENDITURES. . . . .	<u>\$ 5,164,779</u>	<u>\$ 4,633,883</u>

Statement of Surplus  
Year ended March 31, 1983

	1983	1982
BALANCE AT BEGINNING OF YEAR. . . . .	\$19,228,067	\$14,594,184
Excess of revenue over expenditures. . . . .	5,164,779	4,633,883
BALANCE AT END OF YEAR. . . . .	<u>\$24,392,846</u>	<u>\$19,228,067</u>

See accompanying schedules and notes to financial statements.

## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Details of Funds Invested  
As at March 31, 1983

## SCHEDULE A

	1983	1982
Bank term deposits.....	\$ 23,711,067	\$ 16,700,000
Bonds (schedule C).....	88,650,940	88,637,762
Accrued interest.....	2,258,517	2,416,373
Cash in bank.....	86,375	56,635
	<u>\$114,706,899</u>	<u>\$107,810,770</u>
Allocated as follows:		
Estates and trusts.....	\$ 90,015,016	\$ 87,945,770
Administration fund account (note 2).....	24,691,883	19,865,000
	<u>\$114,706,899</u>	<u>\$107,810,770</u>

Income from Funds Invested  
Year ended March 31, 1983

## SCHEDULE B

	1983	1982
Interest earned on investments.....	\$10,001,612	\$10,494,887
Interest earned on bank accounts.....	235,319	236,326
	<u>10,236,931</u>	<u>10,731,213</u>
Deduct interest allowed.....	5,267,907	5,804,523
Income from funds invested, net.....	<u>\$ 4,969,024</u>	<u>\$ 4,926,690</u>

Details of Bonds  
As at March 31, 1983

## SCHEDULE C

	Par value	Amortized cost
Province of Ontario.....	\$ 13,450,000	\$ 13,437,515
Ontario Hydro.....	75,687,000	75,213,425
	<u>\$ 89,137,000</u>	<u>\$ 88,650,940</u>

See accompanying notes to financial statements.



## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Notes to Financial Statements  
Year ended March 31, 1983

## 1. SUMMARY OF ACCOUNTING POLICIES

## (a) Basis of accounting

Fees collected and bank interest are recorded on a cash basis of accounting which, for expenditures, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. Net income from funds invested is recorded on an accrual basis.

## (b) Funds invested

Funds are invested in income producing securities which are normally held until their maturity. Such securities are traded only if any resultant loss on sale can be recovered through investment in replacement securities prior to the maturity date of the securities being traded. Accordingly, the securities are recorded at cost adjusted for the amortization of premiums or discounts on purchase.

## (c) Stocks and bonds of estates and trusts

Stocks and bonds for all Estates and Trusts, except Cemetery Trusts, are recorded at the value of the stocks and bonds at the time of taking over of the Estates and Trusts. This valuation is determined by the Public Trustee's security department. The bonds of Cemetery Trusts are valued at par.

## (d) Real estate

Real estate is recorded at appraised value at time of incorporation of the trust and is subject to periodic subsequent adjustments.

## (e) Pensions

Pensions are recorded at the estimated annual amount receivable by the trusts.

## (f) Life Insurance

Life insurance is recorded at its cash surrender value at the time of taking over of the Estates and Trusts.

## (g) Fixed assets

Fixed assets are recorded as expenditures when purchased.

## 2. ADMINISTRATION FUND ACCOUNT

The Administration Fund is the operating account of the Public Trustee. It is used to accumulate fees charged each estate for services, as prescribed by the regulations under the Public Trustee Act.

Cash balances in the Administration Fund which are not required for operating purposes are invested along with the cash funds of estate and trust accounts. The Administration Fund receives the net interest income of these investment activities, after interest is allowed on the Estate and Trust Funds in accordance with regulations under the Act.

All operating expenses of the office of the Public Trustee are paid from the Administration Fund.

The Lieutenant Governor in Council may from time to time direct the payment into the Province's Consolidated Revenue Fund of any balance at the credit of the Administration Fund. The most recent such direction was made by Order in Council dated September 6, 1972 whereunder \$8,500,000 was paid out of the Administration Fund into the Consolidated Revenue Fund of the Province.

## 3. ASSURANCE FUND

The regulations under the Act provide that an Assurance Fund be established to meet losses for which the office of the Public Trustee might become liable. At the direction of the Advisory Committee, transfers from the Administration Fund in the amounts of \$25,000 and \$175,000 were made in September 1942 and March 1957, respectively. A resolution of the Advisory Committee on September 25, 1974 recommended the continuance of this Fund in the amount of \$200,000.

## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

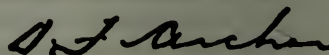
TO THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO AND  
TO THE ATTORNEY GENERAL

I have examined the balance sheet of the Public Trustee of the Province of Ontario as at March 31, 1983 and the statements of revenue and expenditures and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Public Trustee of the Province of Ontario as at March 31, 1983 and the results of operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Public Trustee and to the Attorney General.

Toronto, Ontario,  
May 6, 1983.



D. F. Archer, F.C.A.  
Provincial Auditor.

## TEACHERS' SUPERANNUATION FUND

## Statement of Assets and Liabilities


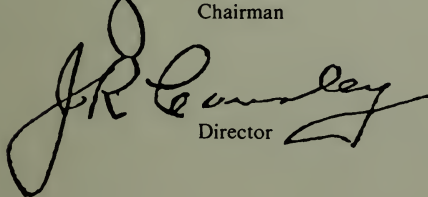
December 31, 1982

(Expressed in Thousands)

ASSETS		
	1982	1981
	\$	\$
Cash. . . . .	876	377
Receivable from the Province of Ontario		
Contributions by the Province. . . . .	153,017	139,879
Interest on contributions. . . . .	15,025	13,735
Recovery of pension costs		
Minimum pension subsidy. . . . .	1,307	1,340
Pension escalations under the Superannuation Adjustment Benefits Act		
Section 11(2). . . . .	4,581	3,875
Short term notes, at cost plus accrued interest of \$602 (\$1,358 in 1981). . . . .	84,602	90,853
Province of Ontario debentures, at cost plus accrued interest of \$157,127 (\$121,400 in 1981). . . . .	5,344,227	4,528,700
	<u>5,603,635</u>	<u>4,778,759</u>
LIABILITIES		
Accounts payable and accrued liabilities. . . . .	2,037	1,775
Payable to school boards, net. . . . .	314	414
Due to Superannuation Adjustment Fund. . . . .	903	413
	<u>3,254</u>	<u>2,602</u>
CAPITAL FUND		
Balance at beginning of year. . . . .	4,776,157	4,105,844
Add excess of revenue over expenditure. . . . .	824,224	670,313
	<u>5,600,381</u>	<u>4,776,157</u>
Balance at end of year. . . . .	<u>5,603,635</u>	<u>4,778,759</u>

See accompanying notes to financial statements.

Approved by

  
 Chairman  
  
 Director

	TEACHERS' SUPER	
	Statement of Revenue	
	Year ended	
	(Expressed in	
REVENUE	1982	1981
	\$	\$
Contributions from participants		
Teaching for Ontario boards. . . . .	172,346	147,147
Teaching in designated private schools. . . . .	3,108	2,812
Outside services. . . . .	162	226
Miscellaneous. . . . .	7,164	5,396
	<u>182,780</u>	<u>155,581</u>
Contributions from the Province of Ontario		
per section 26 of the Teachers' Superannuation Act, including interest of		
\$15,025 (\$13,735 in 1981). . . . .	168,042	153,613
	<u>168,042</u>	<u>153,613</u>
Special payments from the Province of Ontario		
Interest on 1966 actuarial unfunded liability. . . . .	22,980	22,980
Additional annual payment in respect of post 1966 actuarial unfunded liability		
and interest thereon. . . . .	96,847	69,819
	<u>119,827</u>	<u>92,799</u>
Interest earned		
Province of Ontario debentures. . . . .	481,140	385,096
Short term notes. . . . .	21,852	19,186
Repayments of refunds and sundry interest. . . . .	1,697	1,806
	<u>504,689</u>	<u>406,088</u>
Transfers from other pension funds. . . . .	2,375	1,815
Repayments of refunds by former participants resuming teaching. . . . .	635	730
	<u>2,375</u>	<u>1,815</u>
	<u>635</u>	<u>730</u>
	<u>978,348</u>	<u>810,626</u>

## ANNUATION FUND

## and Expenditure

December 31, 1982

Thousands)

EXPENDITURE	1982 \$	1981 \$
Pensions paid		
Service. ....	200,438	176,240
Disability. ....	10,232	9,218
Dependents. ....	13,666	11,669
Joint annuities. ....	70	65
	<u>224,406</u>	<u>197,192</u>
Less:		
Recovery of pension costs from the Province of Ontario		
Minimum pension subsidy. ....	15,987	16,507
Pension escalations under the Superannuation Adjustment Benefits Act Section 11(2). ....	55,770	47,090
	<u>71,757</u>	<u>63,597</u>
Recovery of pension escalations from Superannuation Adjustment Fund. ....	15,750	10,313
	<u>87,507</u>	<u>73,910</u>
Net pensions paid. ....	<u>136,899</u>	<u>123,282</u>
Refunds of contributions and interest thereon		
To participants who have withdrawn. ....	9,600	11,003
To representatives of deceased participants. ....	1,019	554
	<u>10,619</u>	<u>11,557</u>
Transfers to other pension funds. ....	<u>2,896</u>	<u>2,253</u>
Administration expenses. ....	<u>3,710</u>	<u>3,221</u>
TOTAL EXPENDITURE. ....	<u>154,124</u>	<u>140,313</u>
EXCESS OF REVENUE OVER EXPENDITURE ADDED TO CAPITAL. ....	<u>824,224</u>	<u>670,313</u>
	<u>978,348</u>	<u>810,626</u>

See accompanying notes to financial statements.



## TEACHERS' SUPERANNUATION FUND

## Statement of Province of Ontario Debentures

December 31, 1982

(Expressed in Thousands)

INVESTMENTS	1982	1981
	\$	\$
Investments consist of the following:		
Province of Ontario debentures at cost:		
6% due November 1, 1982.....		74,200
6% due November 1, 1987.....	176,000	176,000
6% due November 1, 1992.....	454,500	454,500
8.57% due May 1, 1996.....	18,000	18,000
8.57% due November 1, 1996.....	74,000	74,000
8.57% due January 1, 1997.....	18,000	18,000
8.57% due March 30, 1997.....	62,000	62,000
7.86% due May 1, 1997.....	25,500	25,500
7.86% due November 1, 1997.....	84,500	84,500
7.86% due January 1, 1998.....	9,500	9,500
8.06% due April 2, 1993.....	50,000	50,000
8.06% due May 1, 1993.....	32,000	32,000
8.06% due October 1, 1993.....	5,000	5,000
8.06% due November 1, 1993.....	92,000	92,000
8.06% due January 1, 1994.....	16,000	16,000
8.39% due April 1, 1999.....	2,600	2,600
8.39% due May 1, 1999.....	46,000	46,000
8.39% due September 30, 1999.....	40,000	40,000
8.39% due November 1, 1999.....	117,000	117,000
8.39% due January 1, 2000.....	80,500	80,500
10.04% due May 1, 1995.....	50,000	50,000
10.04% due November 1, 1995.....	119,500	119,500
10.04% due January 1, 1996.....	28,000	28,000
10.11% due May 1, 2001.....	59,000	59,000
10.11% due November 1, 2001.....	74,000	74,000
10.11% due January 1, 2002.....	132,000	132,000
10.11% due February 1, 2002.....	10,500	10,500
10.11% due March 1, 2002.....	17,500	17,500
10.11% due March 31, 2002.....	41,500	41,500
9.82% due May 1, 2002.....	62,000	62,000
9.82% due November 1, 2002.....	80,000	80,000
9.82% due January 1, 2003.....	338,000	338,000
9.82% due March 30, 2003.....	8,000	8,000
9.51% due May 1, 1998.....	69,000	69,000
9.51% due November 1, 1998.....	122,000	122,000
9.51% due January 1, 1999.....	298,000	298,000
9.83% due May 1, 1999.....	83,000	83,000
9.83% due November 1, 1999.....	136,000	136,000
9.83% due January 1, 2000.....	318,000	318,000
11.05% due May 1, 2000.....	93,000	93,000
11.05% due November 1, 2000.....	180,000	180,000
11.05% due January 1, 2001.....	296,000	296,000
13.34% due May 1, 2003.....	125,000	
13.34% due November 1, 2003.....	190,000	
13.34% due January 1, 2004.....	355,000	
Deposits with the Province of Ontario to be used in purchasing Province of Ontario debentures at 15.38% (1981 - 13.34%).....	499,000	315,000
Accrued Interest.....	5,187,100	4,407,300
	157,127	121,400
	<u>5,344,227</u>	<u>4,528,700</u>



## TEACHERS' SUPERANNUATION FUND

## Notes to Financial Statements

Year ended December 31, 1982

## 1. ACCOUNTING POLICIES

## (a) Fixed assets

In accordance with the provisions of the Teachers' Superannuation Act, all expenditures on real property are reflected as administration expenses in the statement of revenue and expenditure in the period of acquisition as are all other purchases of fixed assets.

## (b) Revenue

Contributions from participants are reflected in the year in which they are received. Contributions from the Province of Ontario are reflected in the year in which payment is due while special payments from this source are reflected in the year of receipt.

Interest earned on short term notes and Province of Ontario debentures is recorded on an accrual basis.

## (c) Refunds of contributions and repayments of refunds

The liability of the Fund for refunds of contributions to participants who have left the profession and have not yet withdrawn their contributions is not specifically set up. Refunds are recorded as expenditures only when paid since the liability for refunds is considered an actuarial liability similar to that for annuities. In addition, repayments of refunds from participants who withdrew their contributions upon temporarily leaving the profession but who have since resumed teaching, are recorded as revenue when received. No asset has been set up for these amounts.

## 2. UNFUNDED LIABILITY

The most recent triennial actuarial review of the Teachers' Superannuation Fund was made as at December 31, 1978. As of that date this review disclosed an unfunded liability of \$1,096,000,000. Of this amount \$328,282,000 represents the initial unfunded liability as at December 31, 1966. The balance of \$767,718,000 represents the additional unfunded liability which has arisen since December 31, 1966.

The Province of Ontario has been making special annual payments of interest and principal into the fund in accordance with the regulations under the Pension Benefits Act.

The special payments are designed to:

- prevent an increase in the initial unfunded liability
- liquidate the additional unfunded liability over a period ending December 31, 1990.

Future special payments will be required as follows:

- \$119,827,000 for the next seven years ending December 31, 1989
- \$116,657,000 for the year ending December 31, 1990, and
- \$ 22,980,000 payable annually thereafter.

At the direction of the Minister of Education the Teachers' Superannuation Commission, which administers the Fund, has commenced the policy of updating the latest triennial actuarial valuation annually on a limited basis. The most recent available annual update, made as of December 31, 1980, indicated an unfunded liability of \$811,000,000. However, in accordance with regulations under the Pension Benefits Act, the Province will not adjust its minimum annual payment until the completion of the next triennial valuation as at December 31, 1981.

## 3. COMPARATIVE FIGURES

Certain 1981 figures have been reclassified to conform with the financial statement presentation adopted for 1982.

## SCHEDULE A

## TEACHERS' SUPERANNUATION FUND

## Administration Expenses

Year ended December 31, 1982

(Expressed in Thousands)

	1982 \$	1981 \$
Staff salaries. . . . .	2,275	1,969
Staff benefits. . . . .	305	264
Commissioners' salaries. . . . .	19	18
Travel expense. . . . .	52	36
Actuarial services. . . . .	89	24
Consulting services. . . . .	5	8
Translation services. . . . .	14	17
Medical fees. . . . .	14	7
Audit fees. . . . .	35	28
Legal fees. . . . .	23	16
Other professional services. . . . .	11	18
Postage. . . . .	85	69
Printing and stationery. . . . .	136	154
Other data center services. . . . .	269	258
Rental of data processing and office equipment. . . . .	66	57
Office equipment and furniture. . . . .	88	37
Repairs and maintenance:		
Building. . . . .	50	57
Office. . . . .	22	40
Utilities. . . . .	87	89
Insurance. . . . .	4	3
Bank charges. . . . .	36	28
Sundry expenses. . . . .	25	24
	<u>3,710</u>	<u>3,221</u>

## TEACHERS' SUPERANNUATION FUND

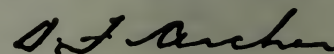
Year ended December 31, 1982

To the Members of the Teachers' Superannuation Commission and  
to the Minister of Education and Colleges and Universities  
and to the Treasurer of Ontario.

I have examined the statements of assets and liabilities and Province of Ontario debentures of the Teachers' Superannuation Fund as at December 31, 1982 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1982 and the results of its operations for the year then ended in accordance with accounting policies set out in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission, to the Minister and to the Treasurer of Ontario.



D. F. Archer, F.C.A.,  
Provincial Auditor.

Toronto, Ontario  
January 21, 1983.

## TORONTO AREA TRANSIT OPERATING AUTHORITY


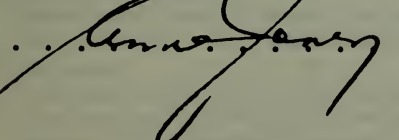
(Incorporated without share capital under the Toronto Area Transit Operating Authority Act, 1974)

## Balance Sheet as at March 31, 1983

(In thousands of dollars)

	1983 \$	1982 \$
<b>ASSETS</b>		
Current		
Cash. . . . .	59	10,884
Accounts receivable. . . . .	5,330	1,127
Deposit with C.N.R.. . . . .	8,340	6,450
Due from the Province of Ontario. . . . .	10,065	5,755
Spare parts and supplies. . . . .	3,213	2,597
Prepaid expenses. . . . .	217	263
	<u>27,224</u>	<u>27,076</u>
Fixed		
Land. . . . .	25,538	23,899
Buildings and equipment (Note 2). . . . .	114,921	102,207
Leasehold improvements, net of accumulated amortization of \$123 (1982—\$83). . . . .	1,056	718
Improvements to railway right of way and railway plant, net of accumulated amortization of \$14,110 (1982—\$9,537). . . . .	89,231	85,117
Construction in progress		
Toronto Transportation Terminal Project (Note 3). . . . .	15,196	10,666
Bi-level Commuter Cars. . . . .	33,826	9,215
Other. . . . .	496	2,980
	<u>280,264</u>	<u>234,802</u>
	<u>307,488</u>	<u>261,878</u>
<b>LIABILITIES</b>		
Current		
Accounts payable and accrued liabilities. . . . .	24,582	24,722
Unearned revenue in respect of tickets sold and not used. . . . .	478	546
	<u>25,060</u>	<u>25,268</u>
<b>EQUITY</b>		
Province of Ontario. . . . .	282,428	236,610
	<u>307,488</u>	<u>261,878</u>

On behalf of the Members:

 . Chairman  
 . Member

See accompanying notes to financial statements.

## TORONTO AREA TRANSIT OPERATING AUTHORITY

**Statement of Equity**  
**for the year ended March 31, 1983**  
(In thousands of dollars)

	1983	1982
	\$	\$
Equity at beginning of year. ....	236,610	205,698
Capital contribution from the Province of Ontario. ....	58,197	44,651
	<u>294,807</u>	<u>250,349</u>
Amortization of capital contributions. ....	(12,379)	(13,739)
Equity at end of year. ....	<u>282,428</u>	<u>236,610</u>

**Statement of Operations**  
**for the year ended March 31, 1983**  
(In thousands of dollars)

	1983	1982
	\$	\$
Revenue		
Commuter services. ....	38,675	32,621
Sundry revenue (Note 5). ....	2,202	3,243
	<u>40,877</u>	<u>35,864</u>
Expenses (Note 6)		
Train and bus operations. ....	58,752	52,628
Terminals and plant. ....	26,495	23,790
General and administration. ....	13,876	11,181
	<u>99,123</u>	<u>87,599</u>
Loss from operations. ....	58,246	51,735
Operating subsidy from the Province of Ontario including amortization of capital contributions of \$12,379 (1982 — \$13,739). ....	<u>58,246</u>	<u>51,735</u>
Net income for the year. ....	<u>—</u>	<u>—</u>

See accompanying notes to financial statements.



## TORONTO AREA TRANSIT OPERATING AUTHORITY

**Statement of Changes in Financial Position**  
**for the year ended March 31, 1983**  
(In thousands of dollars)

	1983 \$	1982 \$
Source of funds		
Capital contributions and operating subsidies from the Province of Ontario, net of amortization	104,064	82,648
Proceeds on disposal of fixed assets. . . . .	632	—
	<u>104,696</u>	<u>82,648</u>
Application of funds		
Loss from operations. . . . .	58,246	51,735
Less items not requiring an outlay of funds		
Depreciation and amortization. . . . .	(12,379)	(12,679)
Loss on disposal of fixed assets. . . . .	(106)	—
	<u>45,761</u>	<u>39,056</u>
Capital expenditures		
Land, buildings and equipment. . . . .	13,762	8,124
Improvements to railway right of way and to railway plant. . . . .	6,253	14,596
Leasehold improvements. . . . .	378	—
Construction in progress		
Bi-level Commuter Cars. . . . .	33,160	9,215
Toronto Transportation Terminal Project. . . . .	4,530	6,941
Other. . . . .	496	1,751
Milton Rail Project. . . . .	—	3,748
	<u>58,579</u>	<u>44,375</u>
	<u>104,340</u>	<u>83,431</u>
(Decrease) increase in working capital. . . . .	356	(783)
Working capital at beginning of year. . . . .	1,808	2,591
Working capital at end of year. . . . .	<u>2,164</u>	<u>1,808</u>
Represented by:		
Current assets. . . . .	27,224	27,076
Current liabilities. . . . .	25,060	25,268
	<u>2,164</u>	<u>1,808</u>

See accompanying notes to financial statements.

**Notes to Financial Statements**  
**for the year ended March 31, 1983**  
(In thousands of dollars)

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

(a) General

The financial statements are prepared on the accrual basis using generally accepted accounting principles.

(b) Spare parts and supplies

Spare parts and supplies are valued at the lower of cost and replacement cost. The Authority uses the first-in, first-out method to record transfers from spare parts and supplies.

(c) Fixed assets

Fixed assets are valued at cost. Cost in respect of assets acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date, less depreciation calculated on the replacement values on a straight-line basis.

The Authority provides for the depreciation and amortization of the various classes of assets over their estimated useful lives on a straight line basis. Depreciation for locomotives and auxiliary power control units is calculated as the straight line rate applied to 175% of cost. The purpose of this practice is to allow for overhaul costs

## TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements — Continued  
(In thousands of dollars)

which, when capitalized, do not affect depreciation charges. Fixed asset categories and their corresponding depreciation rates are as follows:

Buildings and equipment	
Shelters and ticket booths. . . . .	20%
Other buildings. . . . .	5%
Locomotive and auxiliary power control units. . . . .	4%
Other railway rolling stock. . . . .	4%
Buses. . . . .	8.3%
Parking lots. . . . .	5%
Sundry—Furniture and fixtures. . . . .	8.3%
—Other. . . . .	20%
Improvements to rail right of way and railway plant. . . . .	5%
Leasehold improvements. . . . .	5%

When an asset is sold or otherwise disposed of, the costs and accumulated depreciation pertaining to that asset are removed from the accounts and a gain or loss is recorded in the statement of operations.

## (d) Commuter services revenue

Revenue is recognized when the transportation service is provided. Unearned amounts are treated as current liabilities.

## (e) Subsidies

Operating subsidies paid by the Province of Ontario are treated as reductions of operating losses. Capital contributions from the Province of Ontario are included in equity and are amortized to income over the useful life of the related assets.

## 2. BUILDINGS AND EQUIPMENT

	1983			1982
	Cost	Accumulated depreciation	Net book value	Net book value
	\$	\$	\$	\$
Buildings. . . . .	28,561	5,915	22,646	22,239
Locomotive and auxiliary power control units. . . . .	23,706	8,077	15,629	8,115
Bi-level commuter cars. . . . .	8,550	—	8,550	—
Other railway rolling stock. . . . .	72,615	20,576	52,039	55,282
Buses. . . . .	17,970	8,491	9,479	11,493
Parking lots. . . . .	5,519	1,386	4,133	3,238
Sundry. . . . .	3,618	1,173	2,445	1,840
	<u>160,539</u>	<u>45,618</u>	<u>114,921</u>	<u>102,207</u>

## 3. TORONTO TRANSPORTATION TERMINAL PROJECT

The Toronto Transportation Terminal Project initially involved the Province of Ontario, the Authority, the Government of Canada, the Canadian National Railway, Canadian Pacific Limited and the Toronto Terminals Railway Company. As the parties could not reach agreement on a satisfactory cost sharing arrangement for the capital costs of the project, work is proceeding at the Authority's expense on a modified program which provides only for the immediate needs of GO Transit services.

## 4. OPERATING AGREEMENTS

The services provided by the Authority are operated by outside parties using vehicles and rolling stock owned by the Authority. These services are governed by the following agreements:

Party	Period of Agreement
Canadian National Railway	June 1, 1977 to May 31, 1987
Gray Coach Lines	January 1, 1982 to December 31, 1983 (renewal under negotiation)
Travelways Maple Leaf Limited	October 26, 1980 to October 29, 1983
Charterways Transportation Limited	December 1, 1982 to November 30, 1983
Canadian Pacific Limited	October 26, 1981 to October 25, 1991



## TORONTO AREA TRANSIT OPERATING AUTHORITY

## Notes to Financial Statements — Concluded

(In thousands of dollars)

## 5. SUNDRY REVENUE

The details of sundry revenue are as follows:

	1983	1982
	\$	\$
Other income. . . . .	1,367	1,413
Interest income. . . . .	410	445
Equipment rentals. . . . .	233	1,139
Advertising revenue. . . . .	192	246
	<u>2,202</u>	<u>3,243</u>

## 6. EXPENSES

The details of expenses are as follows:

	1983	1982
	\$	\$
Salaries, wages and fringe benefits. . . . .	13,173	10,336
Payments to outside parties for operation of services. . . . .	38,856	34,175
Fuel and oil. . . . .	8,921	8,048
Other expenses. . . . .	15,050	12,971
Total operating expenses before the undernoted items. . . . .	76,000	65,530
Leases, rentals and user charges. . . . .	10,744	8,330
Depreciation and amortization. . . . .	12,379	13,739
Total expenses. . . . .	<u>99,123</u>	<u>87,599</u>

Of the total expenses above, \$76,000 (1982—\$65,530) is recognized as recoverable, in part, from passengers. The target amount to be ultimately recovered from passengers has been established as 65% of the recoverable expenses. In 1983, total revenue amounted to \$40,877 (1982—\$35,864) and represents a recovery of 53.8%, (1982—54.7%) of the recoverable expenses.

## 7. LEASE COMMITMENTS

Long-term leases in effect at March 31, 1983 expire in varying periods from one to seventeen years and require the following minimum annual rental payments over the next five years:

1983-1984	\$1,244
1984-1985	680
1985-1986	426
1986-1987	390
1987-1988	362

## 8. CAPITAL COMMITMENTS

The nature and amount of capital commitments undertaken by the Authority, net of payments made to March 31, 1983, are outlined below:

Agreements for the development of the Toronto Transportation Terminal Project as mentioned in Note 3. . . . .	\$
	<u>18,520</u>
71 Bi-level Commuter Cars for delivery 1983-1984.	
Total contract price for 71 cars. . . . .	68,673
Progress payments to March 31, 1983. . . . .	<u>42,603</u>
Balance of payment, subject to escalation adjustments. . . . .	<u>26,070</u>

## 9. PENSIONS

The Authority provides pension benefits for its employees through participation in the Public Service Superannuation Fund established by the Province of Ontario. The Province is amortizing the unfunded liability of the plan through a series of annual payments and has charged the Authority for its share of such payments for the year.

## 10. COMPARATIVE FIGURES

Certain comparative figures have been changed to conform with the presentation adopted in 1983.

## TORONTO AREA TRANSIT OPERATING AUTHORITY

To the Members of the Toronto Area Transit Operating Authority and  
to the Minister of Transportation and Communications.

I have examined the balance sheet of the Toronto Area Transit Operating Authority as at March 31, 1983 and the statements of equity, operations and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Authority and to the Minister.

Toronto, Ontario,  
May 20, 1983.



D. F. Archer, F.C.A.,  
Provincial Auditor.

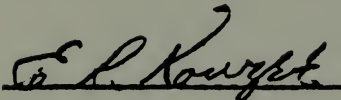


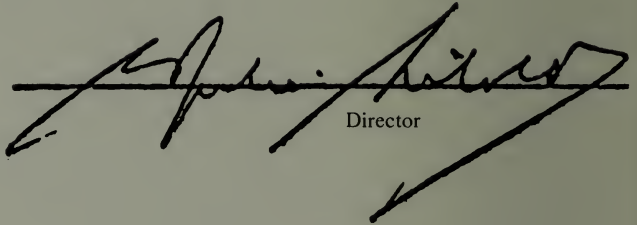
URBAN TRANSPORTATION

Consolidated Balance Sheet  
(in thousands)

	ASSETS	1982	1981
		\$	\$
CURRENT ASSETS			
Cash. . . . .		189	1,004
Short-term deposits and notes. . . . .		9,564	27,660
Accounts receivable. . . . .		15,383	8,722
Inventories. . . . .		420	—
Due from shareholder—Province of Ontario. . . . .		1,923	13,595
Prepaid expenses. . . . .		142	107
		<u>27,621</u>	<u>51,088</u>
HOLDBACKS RECEIVABLE (note 2). . . . .		2,370	—
DEFERRED CONTRACT COSTS (note 3). . . . .		35,543	1,774
FIXED ASSETS (note 4). . . . .		29,783	21,255
DEVELOPMENT AND DESIGN COSTS . . . . .		16,626	17,332
OTHER ASSETS (note 5). . . . .		655	558
		<u>112,598</u>	<u>92,007</u>

Signed on behalf of the Board

  
Director

  
Director

## DEVELOPMENT CORPORATION LTD.

as at December 31, 1982  
of dollars)

	1982 \$	1981 \$
LIABILITIES		
CURRENT LIABILITIES		
Note payable. . . . .	685	—
Accounts payable and accrued liabilities. . . . .	13,564	10,850
Current portion of long-term debt. . . . .	—	300
	<u>14,249</u>	<u>11,150</u>
HOLDBACKS PAYABLE (note 2). . . . .	2,299	—
DEFERRED REVENUE (note 6). . . . .	41,063	28,973
LONG-TERM DEBT, less current portion (note 7). . . . .	1,180	1,180
	<u>58,791</u>	<u>41,303</u>
SHAREHOLDER'S EQUITY		
CAPITAL STOCK		
Authorized—		
20,000,000 common shares		
Issued and fully paid—		
14,240,008 common shares. . . . .	35,691	35,691
RETAINED EARNINGS. . . . .	5,480	918
EXCESS OF APPRAISED VALUE OF FIXED ASSETS OVER DEPRECIATED COST (note 1(d)) . . . . .	12,636	14,095
	<u>53,807</u>	<u>50,704</u>
	<u>112,598</u>	<u>92,007</u>

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

**Consolidated Statement of Earnings and Retained Earnings**  
**for the year ended December 31, 1982**  
(in thousands of dollars)

	1982	1981
REVENUE	\$	\$
Contract (Note 8) . . . . .	64,143	49,062
Interest income . . . . .	5,267	5,160
	<u>69,410</u>	<u>54,222</u>
EXPENSES		
Contract Costs . . . . .	55,488	45,913
General and Administrative . . . . .	6,557	4,521
Depreciation . . . . .	2,271	2,129
Interest . . . . .	1,991	1,513
	<u>66,307</u>	<u>54,076</u>
NET EARNINGS FOR THE YEAR . . . . .	3,103	146
RETAINED EARNINGS (DEFICIT) — BEGINNING OF YEAR . . . . .	918	(926)
Transfer of excess of appraised value of fixed assets over depreciated cost . . . . .	1,459	1,698
	<u>2,377</u>	<u>772</u>
RETAINED EARNINGS — END OF YEAR . . . . .	<u>5,480</u>	<u>918</u>

**Consolidated Statement of Changes in Financial Position**  
**for the year ended December 31, 1982**  
(in thousands of dollars)

	1982	1981
SOURCE OF WORKING CAPITAL	\$	\$
Net earnings for the year . . . . .	3,103	146
Items not requiring an outlay of funds—		
Deferred revenue taken into income . . . . .	(3,186)	(26,594)
Depreciation . . . . .	2,271	2,129
Deferred contract costs charged against income . . . . .	—	33,460
Amortization of development and design costs . . . . .	—	2,863
Provided by operations . . . . .	2,188	12,004
Increase in deferred revenue . . . . .	15,276	28,973
Increase in holdbacks payable . . . . .	2,299	—
Issuance of common shares . . . . .	—	30,600
Increase in long-term debt . . . . .	—	1,180
Decrease in other assets . . . . .	—	871
	<u>19,763</u>	<u>73,628</u>
USE OF WORKING CAPITAL		
Increase in deferred contract costs . . . . .	19,113	1,774
Increase in deferred development and design costs . . . . .	13,950	17,332
Additions to fixed assets . . . . .	10,799	4,447
Increase in holdbacks receivable . . . . .	2,370	—
Increase in other assets . . . . .	97	—
Current portion of long-term debt . . . . .	—	300
	<u>46,329</u>	<u>23,853</u>
(DECREASE) INCREASE IN WORKING CAPITAL . . . . .	(26,566)	49,775
WORKING CAPITAL (DEFICIENCY) — BEGINNING OF YEAR . . . . .	39,938	(9,837)
WORKING CAPITAL — END OF YEAR . . . . .	<u>13,372</u>	<u>39,938</u>



## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements  
for the year ended December 31, 1982

## 1. ACCOUNTING POLICIES

## (a) Consolidation

These financial statements include the accounts of the corporation and its wholly-owned subsidiaries.

## (b) Inventories

Raw materials are valued at lower of cost and replacement cost. Work-in-progress and finished goods are valued at lower of cost and net realizable value.

## (c) Deferred contract costs

Expenditures on long-term contracts, other than those which are on a cost reimbursable basis, are deferred until such time as deliveries are made.

## (d) Fixed assets

Fixed assets are recorded at cost except for the Intermediate Capacity Transit System (ICTS) — test track which is recorded at appraised value as at December 31, 1980. The vehicle control centre and test equipment have been valued at market value established by Danbury Sales (1971) Ltd. The building, guideways, track, site services and other components have been valued on the basis of depreciated replacement value established by A. E. Le Page (Ontario) Limited. Additions to the test track facilities subsequent to December 31, 1980 are recorded at cost.

Depreciation commences when the asset is put into service and terminates upon disposal.

Fixed assets are being depreciated by the declining balance method at the following rates per annum. The excess of appraised value of fixed assets over depreciated cost is transferred to retained earnings using the aforementioned method and the following rates:

	Rate %
ICTS — Test Track Facilities	
Building	5
Vehicle Control Centre	30
Guideways	5
Pre-production vehicles	10
Test equipment	30
Other components	10
Track	10
Site services	10
Other operations	
Buildings and land improvements	5 and 10
Automobiles	30
Furniture and office equipment	20
Equipment	30
Manufacturing equipment	10

Leasehold improvements are being amortized over the term of the lease plus one renewal period.

## (e) Development and design costs

The corporation defers expenditures which are identified with those specific projects for which, in management's opinion, marketable products have been designed and commercial markets identified.

These costs are allocated to contracts on the basis of the corporation's estimate of the market for these products. When a contract is signed, the applicable development and design costs are allocated to deferred contract costs and subsequently amortized on the same basis as revenue is recognized.

## (f) Patents

Patents are recorded at cost and are amortized on a straight-line basis over a period of ten years.

## (g) Revenue recognition

Revenues on long-term contracts, other than those which are on a cost reimbursable basis, are deferred until such time as deliveries are made.

The corporation includes in current revenue all reimbursable costs and the minimum amount of the fee under the terms of the contracts. The balance of the fee will be deferred until such time as the contracts are completed.

## (h) Translation of foreign currencies

Assets and liabilities and all profit and loss accounts have been converted to Canadian funds at the prevailing rate of exchange at the year end.

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements—Continued  
for the year ended December 31, 1982

## 2. HOLDBACKS RECEIVABLE AND PAYABLE

Holdbacks receivable and payable represent 15% of the invoiced amounts withheld by both the corporation and its customers relating to ICTS construction activities. The amounts will be settled upon the expiry of the applicable statutory period of builders' or mechanics' liens.

## 3. DEFERRED CONTRACT COSTS

	1982	1981
	(in thousands of dollars)	
BC Transit. ....	27,675	1,734
Toronto Transit Commission. ....	4,538	40
Southeastern Michigan Transit Authority. ....	1,535	—
Other. ....	1,795	—
	<u>35,543</u>	<u>1,774</u>

## 4. FIXED ASSETS

	1982			1981
	Carrying value (note 1(d))	Accumulated depreciation (in thousands of dollars)	Net	Net
TEST TRACK FACILITIES				
Building. ....	2,203	179	2,024	1,438
Vehicle Control Centre. ....	1,300	663	637	910
Guideways. ....	2,421	236	2,185	2,300
Pre-production vehicles. ....	1,800	—	1,800	—
Test equipment. ....	200	102	98	140
Other components. ....	7,362	1,371	5,991	6,378
Track. ....	4,243	656	3,587	2,644
Site services. ....	2,276	433	1,843	2,048
Construction in progress. ....	—	—	—	1,438
	<u>21,805</u>	<u>3,640</u>	<u>18,165</u>	<u>17,296</u>

## OTHER OPERATIONS

	1982			1981
	Cost	Accumulated depreciation/ amortization (in thousands of dollars)	Net	Net
Land. ....	490	—	490	490
Buildings and land improvements. ....	7,772	317	7,455	1,198
Automobiles. ....	292	133	159	157
Furniture and office equipment. ....	2,642	453	2,189	309
Equipment. ....	536	236	300	177
Manufacturing equipment. ....	1,019	22	997	—
Construction in progress. ....	—	—	—	1,618
	<u>12,751</u>	<u>1,161</u>	<u>11,590</u>	<u>3,949</u>
Leasehold improvements—at cost. ....	44	16	28	10
	<u>12,795</u>	<u>1,177</u>	<u>11,618</u>	<u>3,959</u>
	<u>34,600</u>	<u>4,817</u>	<u>29,783</u>	<u>21,255</u>

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements—Continued  
for the year ended December 31, 1982

## 5. OTHER ASSETS

Other assets including patents and other long-term assets are recorded at cost net of accumulated amortization of \$121,000 (1981—\$50,000).

## 6. DEFERRED REVENUE

	1982	1981
	(in thousands of dollars)	
BC Transit. . . . .	31,589	25,091
Toronto Transit Commission. . . . .	6,193	—
Southeastern Michigan Transit Authority. . . . .	2,558	—
Light Rail Vehicle Programs. . . . .	696	2,664
Other. . . . .	27	1,218
	<u>41,063</u>	<u>28,973</u>

## 7. LONG-TERM DEBT

	1982	1981
	(in thousands of dollars)	
9.85% note payable to Canadian Imperial Bank of Commerce. . . . .	—	300
16.25% first mortgage due in September 1983, secured by land owned by the corporation and incurring monthly interest payments of \$15,979. It is management's intention to renew the mortgage upon its maturity. . . . .	1,180	1,180
	<u>1,180</u>	<u>1,480</u>
Current portion of long-term debt. . . . .	—	300
	<u>1,180</u>	<u>1,180</u>

## 8. CONTRACT REVENUE

	1982	1981
	(in thousands of dollars)	
BC Transit. . . . .	50,322	5,191
Province of Ontario—Ministry of Transportation and Communications. . . . .	4,567	—
Light Rail Vehicle Program. . . . .	3,242	41,471
Southeastern Michigan Transit Authority. . . . .	1,535	—
Toronto Transit Commission. . . . .	577	—
Other. . . . .	3,900	2,400
	<u>64,143</u>	<u>49,062</u>

## 9. COMMITMENTS

The corporation has entered into, or assumed responsibility for, the following significant contracts:

## (a) BC Transit

The corporation has contracted with the BC Transit (BCT) to implement a 23-kilometre ICTS in Vancouver including delivery of 114 vehicles by 1986 at an approximate price in 1979 dollars of \$324 million which is subject to escalation and approximates \$450 million in 1982 dollars. Purchase commitments to December 31, 1982 relating thereto are approximately \$110 million.

As specified under the terms of this contract, the corporation has furnished BCT with a performance bond issued by a surety company in the amount of \$300 million. In addition, the corporation has obtained a guarantee of the Province of Ontario in favour of the surety should the corporation be unable to indemnify the surety for any payment made under this performance bond. A warranty bond in the amount of \$50 million has also been provided to BCT upon expiry of the performance bond. It is management's policy to secure similar guarantees or performance and warranty bonds from its sub-contractors and suppliers.



## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements—Continued  
for the year ended December 31, 1982

## (b) Southeastern Michigan Transportation Authority (SEMTA)

The corporation has contracted with the Southeastern Michigan Transportation Authority to implement a 4.7 kilometre ICTS in Detroit including delivery of 13 vehicles by 1985 at an approximate selling price in 1980 dollars of \$117 million (\$94 million—U.S. funds) which is subject to escalation and approximates \$134 million (\$108 million—U.S. funds) in 1982 dollars.

The corporation has furnished to SEMTA a separate \$43 million (\$35 million—U.S. funds) performance bond and a \$31 million (\$25 million—U.S. funds) payment bond as security for the performance of the work and payment of all obligations.

## (c) Toronto Transit Commission

The corporation has contracted with the Toronto Transit Commission (TTC) to supply 24 ICTS vehicles and related support activities for a Scarborough Transit System by 1984 at an approximate selling price in 1981 dollars of \$32 million which is subject to escalation and approximates \$37.5 million in 1982 dollars.

In addition, the corporation has contracted with the Ministry of Transportation and Communications (MTC) to provide vehicle engineering design and project management relating to this contract for an approximate selling price of \$8.9 million in 1981 dollars which is subject to escalation and approximates \$9.7 million in 1982 dollars. Purchase commitments to December 31, 1982 relating to the above contracts are approximately \$6.8 million.

## (d) Operating lease commitments

The corporation is committed to total minimum rentals in the amount of approximately \$3 million (1981—\$1.1 million) under operating leases for premises which expire during periods ended up to 1987. The minimum annual rental payments due are as follows:

	\$
1983.....	890,000
1984.....	882,000
1985.....	732,000
1986.....	324,000
1987.....	185,000

## (e) Other

The corporation is committed to various suppliers at December 31, 1982 in the approximate amount of \$1.1 million (1981—\$4.2 million) for design and development expenses.

## 10. CONTINGENCIES

## (a) BCT Contract

Under the terms of the contract with BCT, the corporation is contingently liable for damages up to a maximum of \$12 million if the ICTS does not attain specific reliability criteria during the second year of revenue service as defined in the contract, in the event that an operations and maintenance contract between BCT and the corporation is in force. In addition, the contract provides for a bonus of up to \$5 million if the system is operative prior to the scheduled completion date. Should the system not be operative until after the scheduled completion date then the corporation would be obligated to pay a penalty up to a maximum of \$8 million.

## (b) SEMTA Contract

Under the terms of the contract with SEMTA the corporation could be obligated to pay up to a maximum amount of \$1.2 million (\$1 million—U.S. funds) if certain schedule and reliability criteria are not attained.

## 11. PENSION PLANS

The corporation has pension plans covering all permanent employees. It is the corporation's policy to fund pension costs as accrued based on actuarial valuations performed a minimum of every three years. As at December 31, 1981, the date of the last actuarial valuation, the pension plans were fully funded.

## 12. VENTURETRANS MANUFACTURING INC.

During the year, a shareholder's agreement with TIW Industries Ltd. was amended and as a result the corporation acquired all of the outstanding shares of VentureTrans Manufacturing Inc. At December 31, 1982 an amount of \$528,000 is included in accounts payable representing the final consideration for the acquisition.

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements—Concluded  
for the year ended December 31, 1982

## 13. INCOME TAXES

The corporation and most of its subsidiary companies are exempt from income tax under Section 149(1)(d) of The Income Tax Act. A subsidiary company incorporated under the laws of the State of Delaware, U.S.A., is subject to income tax. At December 31, 1982, this subsidiary had tax losses in the approximate amount of U.S. \$483,000 (1981—U.S. \$240,000) to apply against future taxable income.

## 14. RELATED PARTY TRANSACTIONS

The corporation is obligated under a royalty agreement to make payments to its shareholder based on cash received from the sale of ICTS technology. Under the terms of the agreement, the corporation has made payments of approximately \$584,000 during the year (1981—\$456,000).

## 15. SUBSEQUENT EVENT

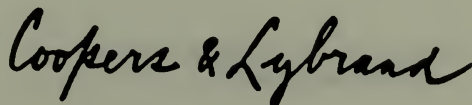
On February 28, 1983 the corporation entered into an agreement with Hawker-Siddeley Canada Inc. (Hawker-Siddeley) to form a corporation to manufacture transit vehicles. The new entity, which will be owned 80% by the corporation, will purchase effective January 3, 1984 the majority of assets of the Canadian Car Division of Hawker-Siddeley as well as all of the shares of VentureTrans Manufacturing Inc. (VentureTrans).

The Canadian Car Division's assets will be purchased for approximately \$9 million of which \$2.5 million will be in the form of participating preferred shares and \$6.5 million in the form of debt to be guaranteed by the corporation. The shares of VentureTrans will be purchased for \$10.5 million less amounts owing to the corporation by VentureTrans on closing which will not exceed \$9.7 million.

## Auditors' Report to the Shareholder

We have examined the consolidated balance sheet of Urban Transportation Development Corporation Ltd. as at December 31, 1982 and the consolidated statements of earnings and retained earnings and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the corporation as at December 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Chartered Accountants

February 10, 1983  
(February 28, 1983 as to note 15)

## WORKERS' COMPENSATION BOARD

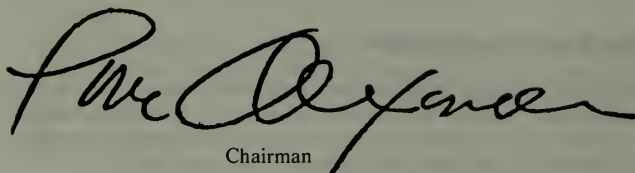
(formerly Workmen's Compensation Board — Note 13)

Balance Sheet  
Schedule 1 Accident Fund  
December 31, 1982


	1982 \$000's	1981 \$000's
<b>ASSETS</b>		
Cash .....	10,068	3,546
Investments (Note 3) .....	1,625,285	1,569,295
Other assets (Note 4) .....	266,469	248,674
Land, buildings and equipment (Note 5) .....	19,094	19,094
	<u>1,920,916</u>	<u>1,840,609</u>
<b>LIABILITIES</b>		
Accounts payable and accrued charges (Note 6) .....	39,029	46,749
Estimated present value of future payments to existing Schedule 1 claimants. ....	3,310,000	2,610,000
	<u>3,349,029</u>	<u>2,656,749</u>
UNFUNDED LIABILITY .....	(1,428,113)	(816,140)
	<u>1,920,916</u>	<u>1,840,609</u>

See accompanying notes to the financial statements.

Approved by the Board:



Chairman



Vice-Chairman of Administration  
and General Manager


To the Workers' Compensation Board and  
to the Minister of Labour.

I have examined the balance sheets—Schedule 1 Accident Fund and Schedule 2 of the Workers' Compensation Board (formerly Workmen's Compensation Board) as at December 31, 1982 and the statements of income, expenses and unfunded liability—Schedule 1 Accident Fund and of changes in net deposits—Schedule 2 for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at December 31, 1982 and the results of its operations for the year then ended in accordance with the accounting principles set out in the notes to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.

Toronto, Ontario,  
April 29, 1983.



D. F. Archer, F.C.A.,  
Provincial Auditor.



## WORKERS' COMPENSATION BOARD

Consulting Actuary's Report on the Valuation of the Actuarial Liabilities  
of the Schedule I Accident Fund of the Workers' Compensation Board of Ontario  
as at December 31, 1982

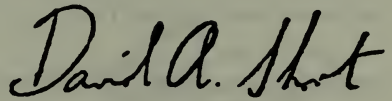
The estimated present value of future compensation, pension payments and medical aid under Schedule I on account of accidents that occurred on or before December 31, 1982 in the amount of \$3.31 billion has been determined by the Board's Staff Actuary, after consultation with us. We believe that the assumptions made in this valuation are appropriate and that the methods employed are in accordance with sound actuarial principles. We have made such tests of the calculations as were deemed necessary. We have also examined the data upon which the calculations were based and found it to be sufficient for the purposes of the valuation and consistent with the Board's financial statements.

As in previous valuations, no explicit provision has been made for potential future legislated amendments to the Workers' Compensation Act, such as a continuation of the series of amendments which have been made periodically in recent years to increase the covered earnings ceiling and the level of pensions in response to inflation. However, as in the previous valuation as of December 31, 1981, we made some provision for such future amendments by using an assumed interest rate lower than the rate which would have been used based solely on the yields on the Board's current and future investments. We estimate that this partial provision amounts to \$300 million which is included in the present value of \$3.31 billion referred to above. The methods and assumptions employed in the valuation were consistent with those used in the previous valuation, after taking account of changes in claim patterns and economic factors.

In our opinion, which includes the foregoing comments, the amount of \$3.31 billion as at December 31, 1982 makes reasonable provision for future compensation, pension payments and medical aid under Schedule I on account of accidents that occurred on or before December 31, 1982.



Samuel Eckler, F.S.A., F.C.I.A.



David A. Short, F.S.A., F.C.I.A.

April 29, 1983.

Actuaries with the firm of Eckler,  
Brown, Segal & Company Ltd.

## WORKERS' COMPENSATION BOARD

Statement of Income, Expenses and Unfunded Liability  
Schedule 1 Accident Fund  
year ended December 31, 1982

	1982 \$000's	1981 \$000's
INCOME		
Assessments and penalties (net of uncollectible assessments 1982 — \$20,593; 1981 — \$8,593). . . . .	696,604	601,470
Investment income (Note 8). . . . .	170,057	165,935
	<u>866,661</u>	<u>767,405</u>
EXPENSES		
Benefits (Note 9). . . . .	651,469	556,565
Provision for increase in estimated present value of future payments to existing claimants		
Current. . . . .	365,000	160,000
Legislative amendments (Note 10). . . . .	335,000	360,000
Accident prevention — Page 161. . . . .	26,244	21,470
Administration — Page 162. . . . .	77,042	67,051
Medical and rehabilitation services. . . . .	17,862	14,687
Mine rescue. . . . .	857	799
Occupational health and safety. . . . .	5,160	4,700
	<u>1,478,634</u>	<u>1,185,272</u>
EXCESS OF EXPENSES OVER INCOME. . . . .	(611,973)	(417,867)
UNFUNDED LIABILITY, BEGINNING OF YEAR. . . . .	(816,140)	(398,273)
UNFUNDED LIABILITY, END OF YEAR. . . . .	<u>(1,428,113)</u>	<u>(816,140)</u>

See accompanying notes to the financial statements.

## WORKERS' COMPENSATION BOARD

(formerly Workmen's Compensation Board — Note 13)


Balance Sheet  
Schedule 2  
December 31, 1982

	1982	1981
	\$000's	\$000's
<b>ASSETS</b>		
Cash.....	1,615	1,985
Investments.....	7,474	5,496
Administration expenses recoverable (Note 7).....	8,458	7,116
Interest and other receivables.....	138	133
	<u>17,685</u>	<u>14,730</u>
	<u><u>17,685</u></u>	<u><u>14,730</u></u>
<b>LIABILITIES</b>		
Due to Schedule 1.....	7,760	7,018
Net Deposits.....	9,925	7,712
	<u>17,685</u>	<u>14,730</u>
	<u><u>17,685</u></u>	<u><u>14,730</u></u>

See accompanying notes to the financial statements.

Approved by the Board:

  
Chairman

  
Vice-Chairman of Administration  
and General Manager

## WORKERS' COMPENSATION BOARD

Statement of Changes in Net Deposits  
Schedule 2  
year ended December 31, 1982

	1982 \$000's	1981 \$000's
INCREASE IN DEPOSITS		
Reimbursements from employers		
Benefits.....	56,934	48,496
Administration costs.....	10,160	7,939
Investment income.....	904	933
	<u>67,998</u>	<u>57,368</u>
DECREASE IN DEPOSITS		
Benefits to workers		
Compensation.....	23,204	18,412
Medical aid.....	9,837	9,189
Rehabilitation.....	557	524
Pensions.....	22,027	20,452
Administration costs.....	10,160	7,939
	<u>65,785</u>	<u>56,516</u>
INCREASE IN NET DEPOSITS.....	2,213	852
NET DEPOSITS, BEGINNING OF YEAR.....	7,712	6,860
NET DEPOSITS, END OF YEAR.....	<u>9,925</u>	<u>7,712</u>

See accompanying notes to the financial statements.

Notes to the Financial Statements  
December 31, 1982

## 1. SIGNIFICANT ACCOUNTING POLICIES

*Basis of accounting*

The financial statements have been prepared using the accrual method of accounting, except for Schedule 2 benefit payments and their related reimbursements which are accounted for on the cash basis.

*Investments*

Investments are carried at amortized cost for bonds and amortized cost less principal repayments for mortgages. The difference between the proceeds on the sale of a bond or mortgage and its book value is considered to be an adjustment of future portfolio yield deferred on the balance sheet and amortized over the lesser of the period to maturity of the security sold or 20 years. Short-term investments are carried at cost.

Market values of investments are not disclosed as the Board's policy is generally to hold them to maturity.

*Land, buildings and equipment*

Land, buildings and equipment are stated at cost. Buildings and equipment are depreciated on the straight-line method at rates calculated to amortize the cost of the assets over their estimated useful lives.

Equipment purchases with a unit cost of \$1,000 or less and leasehold improvements with a unit cost of \$5,000 or less are expensed.

*Assessment income*

Assessment income is determined on the basis of provisional payrolls reported by employers. At year end, an accrual is calculated to give effect to the additional assessment revenue anticipated as a result of the actual payrolls being greater than provisional.

*Estimated present value of future payments  
to existing Schedule 1 claimants*

The estimated present value of future payments to existing Schedule 1 claimants is determined annually on an actuarial basis and is reviewed by independent consulting actuaries.

## WORKERS' COMPENSATION BOARD

## 2. SCHEDULE 1 AND SCHEDULE 2

Schedule 1 relates to industries where the employers are liable to contribute to the accident fund and Schedule 2 relates to industries where the employers are individually liable to pay compensation, medical aid, rehabilitation costs and pensions.

	1982 \$000's	1981 \$000's
3. INVESTMENTS		
Bonds. ....	1,018,111	1,053,271
Mortgages. ....	415,871	388,084
	<u>1,433,982</u>	<u>1,441,355</u>
Unamortized portion of realized losses, net of gains, on sale of investments. ....	22,301	18,708
	<u>1,456,283</u>	<u>1,460,063</u>
Short term. ....	169,002	109,232
	<u>1,625,285</u>	<u>1,569,295</u>
	1982	1981
	\$000's	\$000's
4. OTHER ASSETS		
Accrued investment income. ....	30,949	29,098
Accrued assessment income. ....	20,000	40,000
Assessment and other receivables. ....	207,760	172,551
Prepaid administration expenses. ....	—	7
Due from Schedule 2. ....	7,760	7,018
	<u>266,469</u>	<u>248,674</u>

	\$000's			
	Cost	Accumulated Depreciation and Amortization	Net Book Value	Depreciation and Amortization Rates
5. LAND, BUILDINGS AND EQUIPMENT				
Land. ....	6,754	—	6,754	—
Buildings. ....	10,472	4,641	5,831	2½%
Leasehold improvements. ....	2,357	1,167	1,190	10%
Equipment. ....	15,481	11,099	4,382	20%
Motor vehicles. ....	1,639	702	937	25%
	<u>36,703</u>	<u>17,609</u>	<u>19,094</u>	

	1982 \$000's	1981 \$000's
6. ACCOUNTS PAYABLE AND ACCRUED CHARGES		
Accounts payable and accrued charges. ....	22,523	30,221
Cheques issued and not yet cashed. ....	16,506	16,528
	<u>39,029</u>	<u>46,749</u>

## 7. ADMINISTRATION EXPENSES RECOVERABLE

The Board administers the payment of worker benefits on behalf of Schedule 2 employers, for which it allocates a charge to Schedule 2 employers based on the total administration costs less certain costs not appropriate to Schedule 2.

	1982 \$000's	1981 \$000's
8. INVESTMENT INCOME		
Investment income. ....	176,513	170,160
Less: Amortization of losses, net of gains, on sale of investments. ....	(6,034)	(3,807)
Investment administration expenses. ....	(422)	(418)
	<u>170,057</u>	<u>165,935</u>



## WORKERS' COMPENSATION BOARD

Notes to the Financial Statements — Continued  
year ended December 31, 1982

	1982 \$000's	1981 \$000's
9. BENEFIT EXPENSES		
Compensation.....	356,464	289,123
Medical aid.....	90,005	86,060
Rehabilitation.....	16,750	13,341
Pensions.....	189,509	169,793
	<u>652,728</u>	<u>558,317</u>
Less recovered from third parties.....	1,259	1,752
	<u>651,469</u>	<u>556,565</u>

## 10. LEGISLATIVE AMENDMENTS

The Workers' Compensation Act was amended during the year by consent of the Legislative Assembly of the Province of Ontario. The effect of the amendments was to increase the amount of certain benefit payments made to claimants with the application of these increased payments having an effective date of July 1, 1982.

The effect of the legislative amendments was to increase the estimated present value of future payments to existing Schedule 1 claimants by \$335 million.

## 11. LEASE COMMITMENTS

The Board rents office space under operating lease arrangements with terms of various expiry dates. The aggregate minimum annual rental under these arrangements for the next five years is as follows:

	\$000's
1983	\$3,857
1984	\$3,710
1985	\$3,103
1986	\$2,778
1987	\$2,587

## 12. SUPERANNUATION FUND

The Board has a benefit based premium plan, the Superannuation Fund, for its employees and employees of the provincial safety associations. The accounts of the Fund are included in separate financial statements.

## 13. CHANGE OF NAME

During the year, by an Act of the Legislative Assembly of the Province of Ontario, the name of the Workmen's Compensation Board was changed to the Workers' Compensation Board.



## WORKERS' COMPENSATION BOARD

Schedule 1 Accident Fund  
 Accident Prevention Expenses by Category and Safety Association  
 year ended December 31, 1982

	1982	1981
BY CATEGORY	\$000's	\$000's
Salaries and employees' benefits. ....	14,156	11,739
Travel and vehicle maintenance. ....	2,349	1,970
Supplies and services. ....	529	492
Equipment rental and maintenance. ....	425	155
Depreciation of equipment. ....	284	138
Occupancy costs. ....	1,167	916
Security services and insurance. ....	50	47
Communications and publications. ....	6,300	4,693
Miscellaneous. ....	984	1,320
	<u>26,244</u>	<u>21,470</u>
BY SAFETY ASSOCIATION		
Construction Safety Association of Ontario. ....	7,692	6,442
Electrical Utilities Safety Association of Ontario. ....	1,210	1,002
Forest Products Accident Prevention Association. ....	1,106	953
Farm Safety Association, Inc.. ....	612	534
Hospital Accident Prevention Association. ....	1,077	793
Industrial Accident Prevention Association. ....	11,480	9,505
Mines Accident Prevention Association of Ontario. ....	1,617	1,000
Ontario Pulp & Paper Makers Safety Association. ....	477	387
Transportation Safety Association of Ontario. ....	973	854
	<u>26,244</u>	<u>21,470</u>

## WORKERS' COMPENSATION BOARD

Schedule 1 Accident Fund  
Administration Expenses  
year ended December 31, 1982

	1982 \$000's	1981 \$000's
Salaries and employees' benefits. ....	78,438	67,171
Travel and vehicle maintenance. ....	2,513	2,148
Supplies and services. ....	2,138	2,370
Equipment rentals and maintenance. ....	4,761	5,391
Depreciation of equipment. ....	1,565	1,328
Occupancy costs—net. ....	4,399	3,220
Security services and insurance. ....	683	420
Data processing costs. ....	576	452
Communications and publications. ....	6,725	4,549
Chest examining station costs. ....	581	710
Credit reports and legal expenses. ....	502	381
Professional fees and services. ....	788	500
Other. ....	1,917	1,555
	<u>105,586</u>	<u>90,195</u>
Less administration expenses charged to:		
Investment income. ....	422	418
Hospital and rehabilitation centre. ....	100	100
Medical and rehabilitation services. ....	17,862	14,687
Schedule 2. ....	10,160	7,939
	<u>28,544</u>	<u>23,144</u>
Net charge to statement of income, expenses and unfunded liability Schedule 1 Accident Fund. ....	<u>77,042</u>	<u>67,051</u>











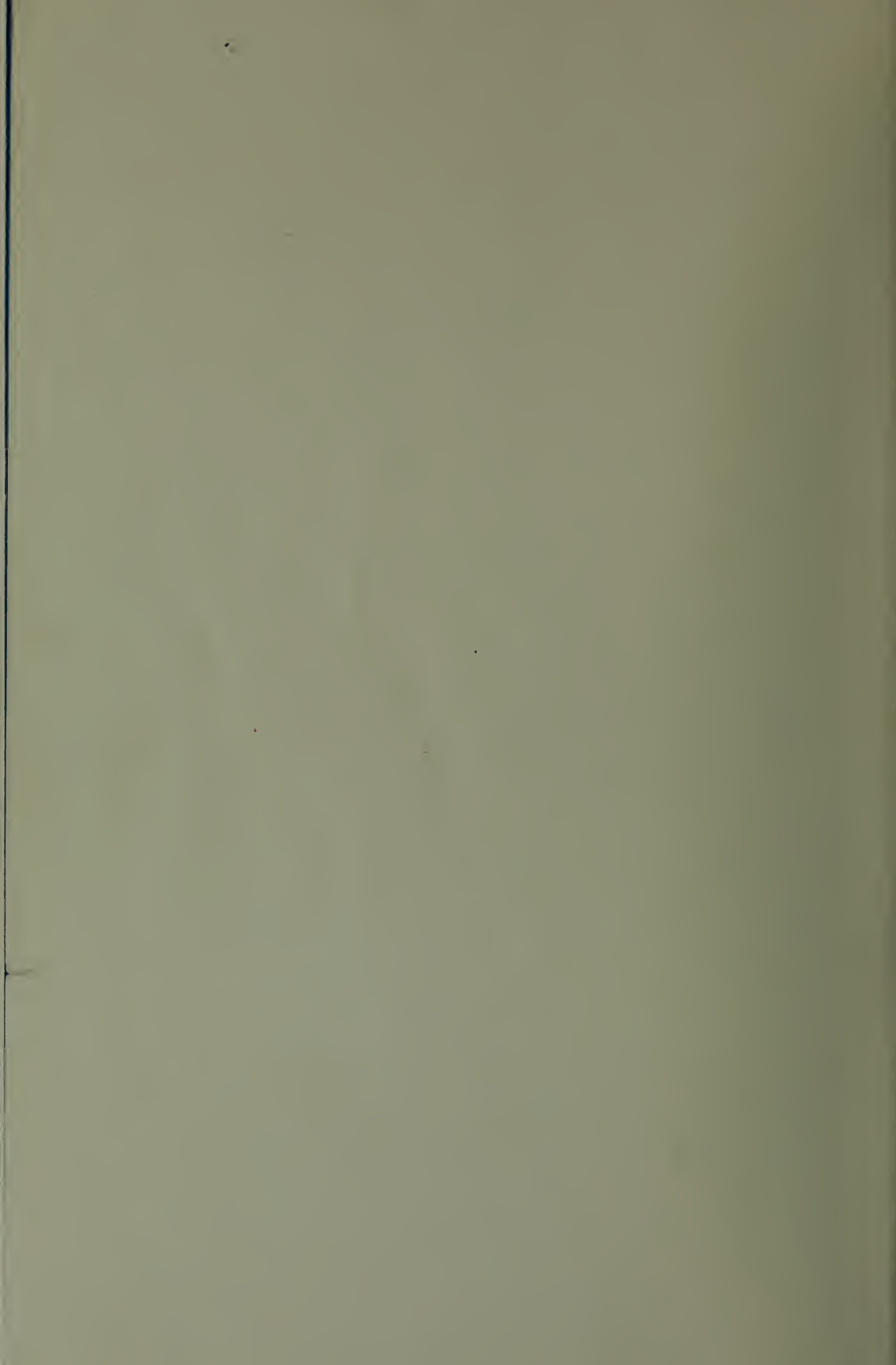
**public  
accounts  
1982-83**

**volume 3 – details of expenditure**



**ONTARIO**

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS



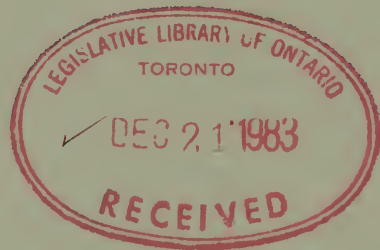
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**public  
accounts  
1982-83**

**volume 3 – details of expenditure**



**ONTARIO**

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

Printed by Alan Gordon, Queen's Printer for Ontario

1935-36

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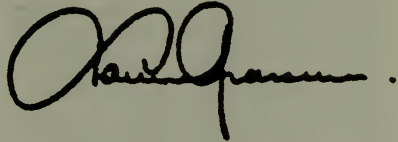
ONTARIO

## TREASURER'S REPORT

I am pleased to present this volume of expenditure information as a supplement to the 1982-83 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 5 of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, appearing to read 'Larry Grossman', followed by a period.

HONOURABLE LARRY GROSSMAN, Q.C.  
*Treasurer of Ontario and  
Minister of Economics*

TORONTO, DECEMBER, 1983

## TABLE OF CONTENTS

GENERAL	Page
A Guide to Public Accounts. ....	5
MINISTRY STATEMENTS	
Agriculture and Food. ....	7
Office of The Assembly. ....	15
Attorney General. ....	21
Cabinet Office. ....	31
Citizenship and Culture. ....	33
Colleges and Universities. ....	41
Community and Social Services. ....	45
Consumer and Commercial Relations. ....	77
Correctional Services. ....	81
Education. ....	87
Energy. ....	97
Environment. ....	101
Government Services. ....	109
Health. ....	121
Industry and Trade. ....	139
Intergovernmental Affairs. ....	143
Justice Policy. ....	147
Labour. ....	149
Office of the Lieutenant Governor. ....	153
Management Board of Cabinet. ....	155
Municipal Affairs and Housing. ....	157
Natural Resources. ....	165
Northern Affairs. ....	177
Office of the Ombudsman. ....	179
Office of The Premier. ....	181
Office of the Provincial Auditor. ....	183
Resources Development Policy. ....	185
Revenue. ....	187
Social Development Policy. ....	193
Solicitor General. ....	195
Tourism and Recreation. ....	201
Transportation and Communications. ....	207
Treasury and Economics. ....	227



## A GUIDE TO PUBLIC ACCOUNTS

### 1. SCOPE OF THE PUBLIC ACCOUNTS

The 1982-83 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are selected agencies and certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

### 2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

#### (1) Voted Appropriations

##### (a) Salaries and Wages

Listed are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000. Also listed are temporary help suppliers who received payments accumulating to more than \$25,000.

##### (b) Employee Benefits

##### (c) Travelling Expenses

Individuals whose total travelling expenses were more than \$5,000 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

##### (d) Other Payments

Recipients of payments accumulating to more than \$25,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

#### (2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.

# THE HISTORY OF THE

REIGN OF KING CHARLES THE FIRST

IN THE YEAR 1649

BY JOHN BURNET

IN TWO VOLUMES

LONDON, 1704

Printed by J. Streater, at the Sign of the Crown, in St. Dunstons Church-yard

IN THE CITY OF LONDON

By J. Streater, Printer

At the Sign of the Crown, in St. Dunstons Church-yard

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By J. Streater, Printer

At the Sign of the Crown, in St. Dunstons Church-yard

## MINISTRY OF AGRICULTURE AND FOOD

Hon. Dennis R. Timbrell, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$48,762,723)

Listed below are the salary rates of those employees on the staff at March 31, where the annual rate is in excess of \$40,000.

D. M. Allan. . . . . Deputy Minister. . . . . 71,000

Andersen, E. T., 49,625; J. S. Ashman, 45,175; N. J. Bardecki, 47,435; R. Benson, 56,595; B. D. Binnington, 41,950; H. Blum, 45,175; G. B. Boddington, 43,175; K. G. Boyd, 40,875; W. C. Boyd, 41,950; H. E. Braun, 41,950; D. Broome, 48,325; J. E. Brubaker, 43,475; A. R. Brunet, 40,075; S. D. Carlson, 40,075; M. Chang, 48,325; K. F. Christiansen, 40,075; J. H. Clark, 40,875; R. A. Cline, 46,216; G. H. Collin, 63,175; J. D. Curtis, 49,625; D. G. Davis, 44,045; W. V. Doyle, 67,025; G. A. Driver, 48,325; D. R. Dunn, 47,400; B. R. Eaton, 40,075; H. Ediger, 55,975; D. C. Elfving, 46,216; G. M. Elliot, 41,950; G. C. Fleming, 48,175; R. A. Fleming, 46,216; R. Frank, 53,300; T. Fuleki, 46,216; D. W. Gallagher, 41,950; D. E. Galt, 41,950; C. Gans, 43,175; D. B. George, 53,285; J. J. Hagarty, 41,950; F. J. Harden, 41,950; R. F. Heard, 41,950; L. A. Hendershott, 43,950; G. H. Henry, 40,375; J. N. Henry, 49,625; N. W. Hoag, 43,775; L. M. Holding, 40,075; M. A. Huff, 47,400; R. J. Humble, 45,175; G. W. Jackson, 45,175; M. J. Jaeger, 45,175; J. D. Jamieson, 45,900; R. H. Jardine, 40,875; J. F. Jewson, 45,175; J. R. Johnston, 41,950; R. G. Johnston, 44,900; G. K. Josephson, 41,950; M. S. Keith, 44,150; D. W. Key, 40,225; H. U. Khan, 40,075; K. W. Knox, 43,775; J. H. Krauter, 53,300; B. W. Lapp, 41,950; J. P. Lautenslager, 45,175; G. W. Lentz, 45,175; S. J. Leuty, 48,300; M. K. Loh, 41,250; A. Loughton, 49,625; J. A. MacDonald, 49,625; C. F. MacGregor, 41,950; N. M. MacLeod, 41,950; M. G. Maxie, 42,725; B. O. McCabe, 50,740; K. A. McDermid, 58,775; K. A. McEwen, 59,025; M. McGhee, 48,325; H. E. McGill, 48,325; R. M. McKay, 45,175; R. J. McLaughlin, 43,775; R. T. McMahon, 40,825; J. C. McMurphy, 54,800; E. B. Meads, 45,175; J. A. Meiser, 47,425; T. R. Melady, 41,950; D. H. Miles, 40,075; N. W. Miles, 46,216; C. D. Milne, 41,250; J. H. Nodwell, 41,950; H. G. Norry, 40,075; P. G. Oliver, 41,950; N. C. Palmer, 45,175; M. J. Paulhus, 44,375; H. C. Pauls, 45,175; J. R. Pettit, 45,175; K. W. Pinder, 44,025; P. R. Poyntz, 40,475; W. K. Regan, 41,375; J. C. Rennie, 67,025; G. B. Richards, 53,300; W. H. Richardson, 41,250; N. F. Roller, 40,525; D. J. Rose, 41,950; C. Russell, 43,375; S. E. Sanford, 43,425; C. B. Schneller, 43,175; R. E. Seguin, 42,625; R. Sewell, 63,175; J. R. Shaw, 40,875; S. M. Singh, 45,175; B. J. Slemko, 47,425; A. Smith, 47,925; R. R. Snell, 53,300; V. I. Spencer, 53,300; D. A. Stevenson, 45,175; D. W. Surplis, 42,500; M. M. Szeker, 45,175; L. Szijarto, 41,950; R. J. Taggart, 41,950; D. W. Taylor, 44,075; P. A. Taylor, 45,175; G. Tehrani, 46,216; R. A. Thompson, 45,175; G. W. Thomson, 45,175; R. C. Topp, 41,950; R. G. Urquhart, 49,625; M. Valk, 45,175; A. A. Vandreumel, 49,625; N. O. Watson, 48,325; R. W. Wilson, 45,175; F. Wind, 44,025; R. S. Winslade, 40,075.

## Temporary Help Services (\$525,542):

Budweiser Enterprises Ltd., 44,446; DGS Group, 66,745; Management Board of Cabinet, 296,531; Accounts under \$25,000—117,820.

## Employee Benefits (\$7,096,070)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 540,433; Group Insurance, 113,072; Long Term Income Protection, 477,064; Ontario Health Insurance Plan, 804,452; Supplementary Health and Hospital Plan, 211,656; Dental Plan, 123,930; Public Service Superannuation Fund, 1,991,011; Payment on Unfunded Liability of the Public Service Superannuation Fund, 821,073; Superannuation Adjustment Fund, 399,200; Unemployment Insurance, 839,602.

Other Benefits—Attendance Gratuities, 390,478; Severance Pay, 181,850; Maternity Leave, 27,316; Death Benefits, 11,500.

Workers' Compensation Board, 194,447.

Payments to other Ministries, 3,418.

Less: Recoveries from other Ministries 34,432.

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## Travelling Expenses (\$3,346,281)

Hon. Dennis R. Timbrell, 28,173; D. M. Allan, 26,593; R. K. McNeil, 286; D. K. Alles, 5,599; D. R. Armstrong, 5,613; J. S. Ashman, 6,048; B. Barrie, 7,229; T. W. Baxter, 5,905; R. L. Beaurone, 5,667; B. H. Beggs, 7,320; K. Bereza, 8,226; D. A. Blair, 6,286; P. K. Blay, 13,896; F. A. Bodkin, 6,842; G. A. Brown, 6,623; G. Brownridge, 5,559; J. E. Brubaker, 7,212; A. R. Brunet, 6,417; G. H. Collin, 7,592; A. J. Cooper, 5,118; R. J. Cunningham, 6,576; L. L. Davies, 5,947; D. G. Davis, 6,017; R. H. Denniss, 5,645; J. D. Devolin, 5,113; W. V. Doyle, 28,901; V. Durickovic, 6,635; F. Dutrisac, 5,428; F. A. Eckel, 5,799; M. Eckert, 5,391; B. A. Elliott, 6,032; R. E. Ellis, 5,422; D. H. Fisher, 6,558; P. F. Fleming, 5,074; W. W. Fournier, 5,314; G. A. Garland, 5,708; R. F. Gomme, 7,362; R. J. Guillemette, 7,461; J. J. Hagarty, 6,640; F. R. Halbert, 10,047; W. J. Hamilton, 5,315; V. Hammell, 5,657; G. M. Harapa, 5,990; W. Harley, 7,109; C. Haverson, 6,236; R. F. Heard, 6,688; J. N. Henry, 5,101; L. E. Hill, 9,120; K. M. Hubbs, 6,651; R. Hubers, 6,953; M. A. Huff, 5,308; E. H. Hutton, 7,362; G. W. Jackson, 5,301; C. M. Jacobs, 6,997; J. F. Jewson, 5,340; R. E. Johnson, 9,000; W. G. Johnson, 5,105; D. S. Johnstone, 9,669; R. V. Jung, 5,607; I. J. Kennedy, 8,587; W. F. King, 6,025; F. C. Kistner, 13,113; G. M. Krauter, 6,087; J. H. Krauter, 5,272; K. Kruz, 7,641; H. C. Lang, 5,297; E. H. Lick, 5,228; M. K. Loh, 32,982; H. Luyken, 6,137; J. G. MacDonald, 5,859; N. M. McLeod, 5,179; L. H. Mailloux, 5,216; J. R. Martin, 7,114; S. J. Martin, 8,660; K. A. McDermid, 6,155; K. A. McEwen, 7,110; M. McGhee, 8,820; H. E. McGill, 6,584; R. M. McKay, 8,869; R. D. McLaren, 6,456; R. T. McMahon, 7,239; J. C. McMurphy, 10,569; J. A. Meiser, 5,978; C. D. Milne, 22,046; W. Y. Moore, 5,799; N. E. Moore, 5,070; R. L. Morrison, 7,533; C. C. Morrow, 6,054; B. B. Murray, 8,285; J. Nicol, 7,066; H. G. Norry, 9,622; R. Oldfield, 7,420; H. C. Pauls, 7,637; C. A. Peloquin, 5,262; A. R. Poulter, 5,092; T. D. Rau, 5,553; M. L. Reid, 5,348; J. C. Rennie, 44,376; W. H. Richardson, 12,240; G. B. Richards, 15,348; W. R. Riley, 9,536; B. Roberts, 6,772; B. T. Rutledge, 5,172; P. Sabourin, 5,616; R. D. Sanderson, 18,408; J. R. Sandever, 5,035; K. C. Sills, 5,493; S. A. Slater-Pratt, 5,327; B. J. Slemko, 12,709; J. Slingerland, 6,985; A. Smith, 8,883; S. W. Squire, 6,149; A. J. Stampfer, 7,821; M. A. Stewart, 7,490; T. N. Stewart, 5,464; E. Stoehr, 8,266; R. P. Stone, 5,338; W. L. Sweet, 5,269; M. M. Szeker, 6,727; R. J. Taggart, 5,236; W. D. Taylor, 5,072; A. F. Thompson, 6,898; E. J. Tomecek, 6,836; H. J. Tschärke, 6,205; R. G. Urquhart, 6,810; J. R. Uyenaka, 7,747; P. A. Weed, 11,251; E. Welmrs, 12,719; R. A. Wettlaufer, 6,647; K. A. Wetham, 8,328; A. W. Whitehead, 7,269; R. S. Winslade, 6,662; Accounts under \$5,000 — 2,293,240.

Less: Recoveries from Sundry Persons, 6,810.

## Other Payments (\$207,001,462)

Materials, Supplies, etc. (\$32,548,631):

L. W. Argue & Associates, 51,342; Acres Equipment Limited, 42,904; Adcom Electronics Limited, 39,211; Advanced Farming Systems (Eastern), 33,605; Agricultural Publishing Company, 35,922; Air Canada Travel Service, 106,895; Alfred's Mechanical and Pressure Welding Co. Ltd., 77,300; Alpha Controls and Instrumentation, 113,615; Atkinson Farms Ltd., 41,327; Atkinson, Innes, Leach & Neill, 56,183; Ayr Feed & Supply Ltd., 41,471; R. Bannister, 29,636; Peter Barnard Associates, 104,037; T. Beach, 73,188; Beaver Foods Ltd., 335,142; Bell Canada, 1,105,007; Best Way Tobacco Handling Systems Ltd., 33,900; B.P. Canada, 152,683; Brouwer Construction (1981) Ltd., 43,555; R. Brown, 30,645; The Canada Consulting Group Inc., 33,000; Canadian Corps of Commissioners, 92,060; Canadian Laboratory Supplies, 128,943; Canadian Marketing Associates Ltd., 89,793; Canadian National Express, 41,365; Caledon Laboratories Ltd., 56,330; Canadiana Contracting Log Homes, 45,851; Cannery Machinery Inc., 27,218; Carleton Silo Construction Co. Ltd., 59,709; C. McGuire, 25,520; Rene Carriere Ltd., 25,310; Case Associates Advertising Ltd., 1,150,070; J. Castel & Sons Ltd., 97,026; Cation Excavating Limited, 26,209; Central Woodworking, 71,908; Chair-Man Mills Ltd., 273,723; J. L. Clark Manufacturing Ltd., 27,586; Collins & Moon Ltd., 69,186; Commission Hydro Electrique D'Alfred, 30,574; Comshare Limited, 51,014; C. J. Coon & Associates, 65,227; The Creative Research Group Ltd., 93,750; Dataline Inc., 119,625; J. Deere Limited, 25,823; Department of Scientific and Industrial Research, 32,365; Diagnostic Equipment Inc., 37,960; Display Service Co. Ltd., 77,216; Dorey & Crossley Communications, 26,708; Dy-4 Systems Inc., 491,118; N. Edgar, 25,339; Environics Research Group Ltd., 28,250; Esso Petroleum Canada, 26,007; Film House Laboratory & Sound, 29,007; Fine Papers London Limited, 56,807; Fisher Scientific Co. Limited, 333,312; Ford Motor Company of Canada Ltd., 39,054; Foster Advertising Limited, 1,405,458; Gestetner Canada Ltd., 309,337; Graham Chambers Ltd., 76,518; Grand & Toy Limited, 46,475; GRW & Associates Ltd., 26,658; Gulf Canada Limited, 139,693; Heer's Camera Shop Inc., 33,729; Herzog Somerville Limited, 29,780; Hewlett-Packard (Canada) Ltd., 100,801; Holiday Inn, 81,201; Horst Choring Aids Inc., 60,043; Huckabone, O'Brien, Radly-Walters & Shushack, 51,654; E. H. Hutton, 65,584; IBM Canada Limited, 159,608; Imperial Oil Limited, 108,820; Inter City Papers Limited, 76,095; Jelex Constuction Inc., 345,338; G. Jocius, 66,900; Johns Scientific, 44,779; L. Johnston Graphics, 26,968; Jones & Morris Photo-Enlarging Ltd., 48,019; Frank Jonkman & Sons Limited, 376,983; Dan Kane Chevrolet-Oldsmobile Cadillac Ltd., 26,814; Kearns & McKinnon In-Trust, 100,000; Kelljar Consultants Limited, 44,527; W. J. Kelly, 27,980; Ketchum Manufacturing Sales Ltd., 28,058; Labonte Seed Limited, 26,283; Lander Control Systems Inc., 72,500; Lanpar Ltd., 32,306; Leaman Printing Ltd., 60,191; Lindquist Holmes & Co., 53,262; Listowel Feed Mill Ltd., 210,193;



## MINISTRY OF AGRICULTURE AND FOOD — Continued

Livestock Business Advisory Service Inc., 57,528; The Longwoods Research Group Ltd., 41,120; J. A. Lynch, 37,424; Mangement Board of Cabinet, 57,951; Maple Grove (Kemptville) Ltd., 26,234; Massey-Ferguson Industries Ltd., 28,836; B. McCulloch, 34,921; McKinnell Farm Equipment Limited, 33,673; Memtek Corporation, 25,077; Milton Hydro Electric Commission, 27,857; Ministries: Attorney General, 337,687; Correctional Services, 27,691; Government Services, 3,821,669; Health, 717,118; Industry and Trade, 348,579; Transportation and Communications, 35,898; Mohawk Data Sciences Canada Ltd., 74,825; A. D. Morris, 32,743; Nasco, 29,500; Niagara Relocatable Buildings, 38,401; R. H. Nichols Co. Ltd., 31,620; Noront Engineering Limited, 25,576; Northern Telephone Limited, 41,561; C. Norton Contracting, 48,845; D. A. O'Brien, 35,232; Office Equipment Co. of Canada Ltd., 60,673; Ontario Hydro, 143,663; The Ontario Milk Marketing Board, 78,326; Orford Farmer's Co-operative, 29,131; Z. Orosz, 28,007; Osler, Hoskin, & Harcourt, 26,209; Peat, Marwick, Mitchell & Co., 201,450; Pennwalt International Corporation, 45,474; Perkin-Elmer Canada Ltd., 107,916; Petro-Canada, 104,103; Pitney Bowes of Canada Ltd., 98,488; R. Poole, 26,934; Price Waterhouse Limited, 153,685; Purolator Courier Limited, 96,685; Ralston Purina Canada Inc., 189,265; Receiver General for Canada, 769,638; Reed Stenhouse Companies Limited, 33,040; Richards Packaging Inc., 120,557; Rosenfeld Insurance, 27,402; A. F. Ross, 29,153; Peter Roy Insurance, 25,432; The Royal Bank of Canada, 40,746; R. D. Sanderson, 75,539; Selves Farms Ltd., 100,825; Shell Canada Limited, 114,621; A. Smith, 157,687; Sony of Canada Ltd., 58,257; Sunoco Inc., 52,260; Super Duper Duplicators Ltd., 28,296; H. Sutcliffe Ltd., 29,863; Swiss Print Incorporated, 79,582; Texaco Canada Inc., 93,650; W. G. Thompson & Sons Ltd., 39,223; Thorne, Stevenson & Kellogg, 68,356; K. J. Tipper, 25,603; Triple-B Structures Ltd., 75,956; Trudel Equipment (New Liskeard) Ltd., 149,640; TRW Data Systems, 43,579; Union Gas Limited, 81,789; United Co-operatives of Ontario, 111,011; University of Guelph, 1,367,780; O. Vandewynckel, 27,608; Varian Canada Inc., 50,111; Veterinary Purchasing Co. Ltd., 34,657; VS Services Ltd., 657,415; Warren and Childs In Trust, 50,000; Waters Scientific Ltd., 53,547; E. H. Waters, 27,680; Weagant Farm Supplies Limited, 37,237; W. F. Wehenkel, 35,034; Alex Wilkins & Sons Ltd., 104,503; Xerox of Canada Ltd., 111,321; Zettler's Tractor & Equipment Sales, 63,588; 3M Canada Inc., 59,154; Accounts under \$25,000 — 11,670,541.

Less: Recoveries from other Ministries and Agencies (\$2,480,911):

Ministry of Energy, 1,509,959; Ministry of Government Services, 604,606; Ministry of Treasury and Economics, \$350,000; Accounts under \$25,000 — 16,346.

## Grants, Subsidies, etc. (\$159,016,631):

## Grants specified in Expenditure Estimates (\$273,129):

Canadian Council on 4-H Clubs, 8,172; Canadian Horticultural Council, 9,034; Canadian Western Agribition, 1,000; Central Cheesemakers' Association, 500; College "Royals" (Centralia College of Agricultural Technology, 200; Kemptville College of Agricultural Technology, 200; New Liskeard College of Agricultural Technology, 200; Ontario Agricultural College, 200; Ridgetown College of Agricultural Technology, 200); Entomological Society, 500; Grants to Municipalities in Lieu of Taxes, 70,537; International Plowing Match, 1,500; Junior Farmers' Association of Ontario, 5,000; Ontario Association of Agricultural Societies, 500; Ontario Beef Cattle Performance Association, 1,500; Ontario Cattlemen's Association, 32,636; Ontario Council of Rabbit Clubs, 500; Ontario Fur Breeders' Association Inc., 5,000; Ontario Horticultural Association, 500; Ontario Sheep Association, 500; Ontario Soil and Crop Improvement Association, 10,000; Ontario Swine Breeders' Association, 500; Ottawa Winter Fair, 20,000; Prince of Wales Prize, 250; Royal Agricultural Winter Fair, 100,000; South Western Ontario Livestock Producers' Association, 500; Union Culturelle des Franco-Ontariennes, 3,500.

## Grants, Other (\$158,743,502):

## Grants and Expenses re: Ontario Food Market Development (650,591):

Ontario Apple Marketing Commission, 44,612; Ontario Cattlemen's Association, 57,059; Ontario Egg Producers' Marketing Board, 60,000; Ontario Grain Corn Council, 70,000; Ontario Greenhouse Vegetable Producers' Marketing Board, 32,740; Ontario Pork Producers' Marketing Board, 60,000; Ontario Rutabaga Council, 36,352; Ontario Tender Fruit Growers' Marketing Board, 32,321; Ontario Turkey Producers' Marketing Board, 52,723; Vegetable Council of Ontario, 28,625; Accounts under \$25,000 — 176,159.

## Grants under the Drainage Act (\$9,332,920)

## Townships (\$9,007,356):

Amaranth, 40,145; Anderdon, 25,138; Armstrong, 28,581; Ashfield, 60,293; Atwood, 62,228; Biddulph, 122,178; Billings, 31,767; Blandford-Blenheim, 56,155; Blanshard, 36,674; Brant, 26,266; Brethour, 49,226; Caldwell, 111,819; Caledonia, 262,844; Cambridge, 30,072; Camden, 35,913; Caradoc, 42,610; Casey, 30,918; Casimir, Jennings & Appleby, 152,353; Charlottenburgh, 51,224; Chatham, 88,652; Chisholm, 174,177; Clarence, 82,469; Colchester South, 34,367; Cumberland, 89,187; Dawn, 71,687; Delhi, 84,444; Dover, 91,727; Downie, 91,147; Dunwich, 94,941; East Hawkesbury, 779,749; East Zorra-Tavistock, 80,605; Ekfrid, 25,512; Ellice, 76,177;

## MINISTRY OF AGRICULTURE AND FOOD — Continued

Elma, 89,620; Enniskillen, 53,450; Finch, 105,398; Gosfield North, 41,278; Grey, 30,913; Harley, 49,482; Harwich, 83,242; Hibbert, 57,110; Howard, 74,023; Hullett, 30,354; Huntingdon, 49,951; Kenyon, 74,624; Kerns, 31,205; Kincardine, 125,482; Lancaster, 93,500; Lobo, 25,389; Lochiel, 133,445; London, 156,314; Maidstone, 43,618; Malahide, 27,004; Mariposa, 47,055; Matilda, 112,021; McGillivray, 70,494; McKillop, 43,763; Melancthon, 42,791; Mersea, 105,347; Metcalfe, 54,196; Minto, 68,915; Moore, 69,416; Morley, 134,071; Mosa, 41,728; Mountain, 30,376; Norfolk, 52,340; North Dorchester, 62,240; North Plantagenet, 204,738; Norwich, 55,165; Orford, 40,798; Orillia, 59,636; Osgoode, 65,495; Osnabruck, 54,790; Papineau, 42,319; Pittsburgh, 50,752; Plympton, 96,699; Raleigh, 79,686; Ratter and Dunnet, 45,802; Rear of Leeds and Lansdowne, 41,350; Rochester, 47,523; Romney, 34,528; Russell, 176,166; Sandwich South, 29,669; Sarnia, 54,585; Sombra, 37,939; South Plantagenet, 58,197; South West Oxford, 120,834; Sullivan, 50,082; The Spanish River, 56,808; Tilbury East, 83,155; Tilbury North, 62,256; Tilbury West, 29,959; Turnberry, 35,423; Wainfleet, 33,575; Wallace, 37,181; Warwick, 57,155; West Carleton, 56,292; West Gwillimbury, 89,336; West Nissouri, 45,899; Williamsburg, 159,540; Winchester, 95,110; Yarmouth, 105,167; Zone, 48,470; Zorra, 162,720; Accounts under \$25,000 — 971,157.

## Cities (\$58,058):

Nanticoke, 41,045; Accounts under \$25,000 — 17,013.

## Towns (\$121,706):

Bayside-Balfour, 36,149; Dunnville, 58,492; Accounts under \$25,000 — 27,065.

## Villages (\$54,403):

Iron Bridge, 37,750; Accounts under \$25,000 — 16,653.

## Personal Payees (\$91,397):

R.P.M. Enterprises, 26,544; Accounts under \$25,000 — 72,897;

Less: Deposit Refund from Sundry Persons, 8,044.

## Tile Drainage Grants Northern Ontario (\$480,591):

Sundry Farmers under \$25,000 — 480,591.

## Tile Drainage Debentures and Loans-Interest subsidy payments to the Ministry of Treasury and Economics, (\$6,984,917).

## Tile Drainage Loans, Northern Ontario, (\$146,600):

Sundry Farmers under \$25,000 — 146,600.

## Grants re other Projects Eastern Ontario (\$299,914):

W. H. Hardy, 36,682; Ontario Pork Producers' Marketing Board, 45,000; Township of Gower, 33,167;

Accounts under \$25,000 — 185,065.

## Grants re Northern Agricultural Rural Development (\$748,346):

Algoma Co-operative Livestock Sales, 70,000; Sundry Farmers under \$25,000 — 678,346.

## Grants re Northern Ontario Agricultural Projects (SNIL):

Sundry Farmers under \$25,000 — 599,971;

## Less: Recoveries from other Ministries (\$599,971):

Northern Affairs, 599,971.

## Municipal Taxes on A.R.D.A. owned properties (\$241,160):

Sundry Municipalities under \$25,000 — 241,160.

## Payment under the Farm Income Stabilization Fund (\$6,900,000):

The Farm Income Stabilization Commission, 6,900,000.

## Grants to the Crop Insurance Commission (\$30,000,000):

Ontario Crop Insurance Commission, 30,000,000.

## Loans and Advances (\$1,200,000):

Loans to the Ontario Farm Income Stabilization Fund re Sow Weaner Stabilization Plan, 1,200,000.



## MINISTRY OF AGRICULTURE AND FOOD — Continued

## Grants re Farm Adjustment Interest Subsidy Payments (\$17,719,708):

G. H. Ball, 41,870; W. Calhoun, 26,515; Cuddy Farms Limited, 223,750; Davis Beef Farms Ltd., 29,647; Del Mar Farms Ltd., 31,648; Double E. Farms Limited, 34,103; Ezra Brubacher Farms Ltd., 28,310; Fergus Turnbull & Son Ltd., 49,832; Gysbers Farms Ltd., 43,800; F. J. Hanes, 27,292; Hilray Farms Limited, 40,520; D. N. Hodgins, 36,442; Homeland Farm Limited, 26,436; Honeywood Farms Ltd., 41,084; R. Hunter Farms Ltd., 47,549; R. & G. Jack, 33,524; Jacobs Farms Limited, 108,612; L. Kennedy, 41,723; Marriott Farms (B. Marriott), 27,678; McGregor Livestock Inc., 67,247; McKinley Farms & Hatchery, 34,383; 484866 Ontario Ltd., 25,594; Roslyn Park Farm Limited, 53,830; F. J. Silcox Farms Ltd., 50,395; R. Smith, 32,348; Spicer Bros., 38,212; Spring Eagle Farms Limited, 28,803; H. & B. Strong, 28,215; S. Strong, 35,409; Tam Horticultural Ltd., 54,623; A. W. Tuckwood, 84,645; J. A. Vangurp, 105,740; Wood-Lynn Farms Ltd., 62,952; Accounts under \$25,000 — 16,076,977.

## Grants re Beef Cattle Assistance Programs (\$388,187):

## 1980 Beef Cattle Assistance Program for Slaughter Animals (\$333,847):

A. Higginson, 61,960; Lindsay Community Sale, 31,920; J. Vanrary, 64,480; Accounts under \$25,000 — 175,487.

## 1980 Beef Cattle Assistance Program for Stocker Animals (\$41,780):

Accounts under \$25,000 — \$41,780:

## 1981 Beef/Calf Assistance Program (\$12,560):

Accounts under \$25,000 — 12,560.

## Grant re Livestock Financial Protection (\$25,000):

The Livestock Financial Protection Board, 25,000.

## Grants under the Farm Tax Reduction Program (\$68,525,402):

Beaty Farms Ltd., 36,088; Cuddy Farms Ltd., 41,499; Fernlea Flowers Ltd., 27,025; Fines Flowers Ltd., 56,754; Grand River Conservation Authority, 30,747; G. Herbert, 30,617; Hybrid Turkeys (1981) Ltd., 38,214; Jacobs Farms Ltd., 25,336; Leaver Mushrooms Co. Ltd., 29,192; Maple Leaf Mills Ltd., 29,757; Shaver Poultry Breeding Farms, 31,392; Stelco Inc., 55,697; Windfields Farm Ltd., 32,856; Accounts under \$25,000 — 68,060,228.

## Grants for Farm Development (\$6,299,828):

Sundry Farmers under \$25,000 — 6,299,828.

## Grants re Guaranteed Bank Loans to Farmers and Interest payments re Labrusca Grape Conversion Assistance Program 1976; Ontario Tornado Disaster Aid Program 1979 and Ontario Farm Interest Assistance Program 1980 (\$268,606):

Bank of Montreal, 78,112; Canadian Imperial Bank of Commerce, 73,395; Royal Bank of Canada, 40,918; Toronto Dominion Bank, 32,121; Accounts under \$25,000 — 44,060

## Grants re Housing for Seasonal Workers (\$798,441):

Sundry Persons under \$25,000 — 798,441.

## Payments to the Ontario Junior Farmer Establishment Loan Corporation re Excess of Expenditure over Revenue (\$782,153):

1982-83 Deficit, 782,153.

## Livestock grants, subsidies and compensation payments (\$469,325):

## Grants and Subsidies re Livestock (\$248,269):

United Breeders Inc., 89,260; Accounts under \$25,000 — 159,009.

## Wolf, Bear and Hunter Damage Compensation (\$221,056):

Sundry Persons under \$25,000 — 221,056.

## Rabies Indemnities (\$257,257):

Sundry Persons under \$25,000 — 257,257.

## Grants re Asparagus Production Incentive Program (\$275,342):

Sundry Farmers under \$25,000 — 275,342.

## MINISTRY OF AGRICULTURE AND FOOD — Continued

Ontario Cream Assistance Program (\$190,827):

Les Industries Provinciales Ltee, 87,967; Sunderland Creamery Ltd., 28,844; Sundry Cream Producers under \$25,000 — 74,016.

Grants re Tender Fruit Tree Planting Program (\$188,002):

Sundry Farmers under \$25,000 — 188,002.

Grant to Ontario Veterinary College (\$1,800,000):

Grants to Champion Calf Shows (\$6,000):

Sundry Persons Accounts under \$25,000 — 6,000.

Grants re Rural Organizations and Services (\$1,119,059):

Agricultural and Horticultural Societies — Accounts under \$25,000 — 1,091,730.

Various Rural Associations (\$27,329):

Sundry associaiton under \$25,000 — 27,329.

Grant to Ontario Dairy Herd Improvement Corporation (\$2,585,000):

Grants for Soil and Crop Improvement Projects (\$60,326):

Payments to Branches and Organizations of the Ontario Soil and Crop Improvement Association and Growers of Elite Seed Potatoes:

Sundry Associations, 34,628; Sundry Persons, 25,698.

Research Projects, Agricultural Services, Diploma Courses and Other Training Programs, \$21,200,000.

University of Guelph, 21,200,000

Board of Industrial Leadership and Development Programs (SNIL):

Ontario Whey Assistance Program (\$103,420):

Weston Bakery Ltd., 82,689; Accounts under \$25,000 — 20,731.

Less: Recoveries from other Ministries (\$103,420)

Treasury and Economics, 103,420.

Interest Subsidy re Tile Drainage Debentures and Loans (\$235,303):

Ministry of Treasury and Economics, 235,303.

Less: Recoveries from other Ministries (\$235,303):

Treasury and Economics, 235,303.

Job Creation Program (\$498,630):

Sundry Persons and Suppliers, Accounts under \$25,000 — 498,630.

Less: Recoveries for Other Ministries (\$498,630)

Treasury and Economics, 498,630.

Farmstead Improvement Program (\$13,334,559):

Sundry Farmers, Accounts under \$25,000 — 13,334,559.

Less: Recoveries from other Ministries (\$13,334,559):

Treasury and Economics, 13,334,559.

Storage and Packing Assistance Program for Fruit and Vegetables (\$4,091,400):

Algoma Farms Limited, 108,000; Armstrong Produce Co. Ltd., 44,109; Atkinson Farms Ltd., 40,577; Ausable Produce Co., 42,401; Bailey River Farms Limited, 85,000; Binkley Apples Limited, 55,000; Bradford Co-operative Storage Ltd., 35,988; J. Conceicao, 67,033; J. DeVries, 63,763; Doehn Farms Ltd., 43,680; Dominion Farm Produce Limited, 54,077; R. Dyriw-466203 Ontario Limited, 112,400; Abe Epp & Family Inc., 30,398; Green Valley Gardens Limited, 84,041; Gwillimwood Heights Ltd., 41,811; Hilltop Orchard Limited, 85,000; Hol-Mar-Farms-Division of, 56,761; Hostess Food Products Limited, 34,562; Knight's Appleden Fruit Ltd., 125,000; V. Kurtz, 34,839; Laking Farms Ltd., 31,907; W. D. Lennox, 101,250; Leslie Denes Potatoes, 31,565; M.O.S. Enterprises Limited, 85,000; J. Marcenchin, 31,274; J. & A. Marques, 28,520; J. R. Marshall Farms, 37,038; K. T. Miedema, 27,409; F. Moro, 31,625; Norfolk Fruit Growers' Association, 150,000; Ontario Produce Company, 48,998; K. Paxton, 50,734; W.D. Potato Co. Ltd., 41,799; Schankula Farms Ltd., 50,968; Schoger Orchards, 28,869; Southdale Storage Limited, 84,420; Stovel-Siemon Limited, 85,000; D. J. Thompson, 25,625; Jos R. Riveron & Sons, 30,044; W. A., Trenwith, 39,987; Twin Brand Orchards Inc., 77,561; W. Vandenbrink, 31,959; A. Vanluyk, 27,169; Verkade

**MINISTRY OF AGRICULTURE AND FOOD — Continued**

Greenhouses, 43,837; Warwick Orchards & Nursery, 75,228; George Whaley & Sons Limited, 52,361; D. Zimerman, 30,646; Accounts under \$25,000 — 1,466,167.	
Less: Recoveries from other Ministries, (\$4,091,400):	
Treasury and Economics, 4,091,400.	
Winter Experience '82 Programs (\$259,345):	
Sundry Persons, Accounts under \$25,000 — 259,345.	
Less: Recoveries from other Ministries (\$259,345).	
Treasury and Economics, 259,345.	
Less: Recoveries under the BILD program (\$5,763,800)	
Ministry of Treasury and Economics, 5,763,800.	
Total Other Payments. . . . .	207,001,462
<b>Statutory (\$64,002,266)</b>	
<b>Minister's Salary (\$23,300)</b>	
Hon. Dennis R. Timbrell. . . . .	23,300
<b>Parliamentary Assistant's Salary (\$7,200)</b>	
Ron K. McNeil, M.P.P.. . . . .	7,200
<b>Subsidy Payments to The Ontario Crop Insurance Fund (\$16,904,039)</b>	
Ontario Crop Insurance Fund. . . . .	16,904,039
<b>Payment of Guarantees under the Financial Administration Act (\$415,453)</b>	
Bank of Montreal, 42,029; Bank of Nova Scotia, 45,184; National Bank of Canada, 152,703; Royal Bank of Canada, 46,505; Toronto Dominion Bank, 111,995; Accounts under \$25,000 — 17,037.	
<b>Tile Drainage Debentures, the Tile Drainage Act, (29,247,000)</b>	
Tile Drainage Debentures. . . . .	29,247,000
Townships (\$25,238,800):	
Adelaide, 259,900; Adolphustown, 26,600; Aldborough, 374,500; Amaranth, 77,800; Anderdon, 33,400; Armstrong, 111,000; Arran, 143,900; Arthur, 238,500; Ashfield, 178,800; Augusta, 25,100; Bathurst, 38,600; Bayham, 173,200; Beckwith, 43,700; Bentinck, 42,500; Biddulph, 233,800; Blanshard, 124,400; Bosanquet, 207,200; Brant, 210,000; Brantford, 39,000; Brethour, 100,300; Brighton, 61,200; Bromley, 30,400; Brooke, 321,300; Bruce, 41,300; Burford, 61,300; Caldwell, 99,900; Caledonia, 189,600; Cambridge, 266,600; Camden, 120,100; Caradoc, 60,800; Carrick, 42,800; Casey, 77,400; Chapple, 41,000; Charlottenburgh, 115,800; Chatham, 207,900; Clarence, 105,300; Colborne, 68,700; Colchester North, 77,500; Colchester South, 80,800; Culross, 38,100; Dawn, 440,800; Delaware, 41,500; Dover, 149,800; Downie, 173,200; Drummond, 51,700; Dunwich, 404,700; Dymond, 100,800; East Garafraxa, 49,500; East Hawkesbury, 167,400; East Luther, 111,500; East Wawanosh, 62,900; East Williams, 190,500; Eastnor, 29,100; Edwardsburgh, 52,700; Egremont, 71,800; Ekfrid, 160,300; Elderslie, 107,200; Eldon, 42,600; Ellice, 335,800; Elma, 321,900; Enniskillen, 466,600; Eramosa, 25,000; Ernestown, 33,200; Euphrasia, 48,600; Euphemia, 101,400; Evanturel, 65,300; Finch, 416,100; Flos, 117,800; Front of Leeds and Lansdowne, 35,300; Fullarton, 265,100; Goderich, 95,000; Gosfield North, 134,900; Gosfield South, 75,400; Greenock, 51,900; Grey, 238,000; Guelph, 54,100; Hallowell, 57,700; Hamilton, 69,900; Harley, 29,300; Harwich, 322,200; Hay, 242,500; Hibbert, 155,700; Hilliard, 30,500; Hope, 69,900; Howard, 131,700; Howick, 101,000; Hudson, 35,500; Hullett, 172,000; Huron, 303,300; Innisfil, 38,700; Kenyon, 122,500; Kerns, 122,700; Kincardine, 115,700; Kinloss, 93,800; Lancaster, 328,600; Lindsay, 27,700; Lobo, 195,000; Lochiel, 121,500; Logan, 171,700; London, 255,400; Longueuil, 50,600; Maidstone, 128,000; Malahide, 225,000; Malden, 28,900; Mara, 36,400; Mariposa, 98,600; Maryborough, 115,800; Matilda, 239,500; McGillivray, 323,400; McKillop,	



## MINISTRY OF AGRICULTURE AND FOOD — Concluded

304,600; Medonte, 34,200; Mersea, 406,000; Metcalfe, 148,700; Minto, 116,000; Moore, 175,000; Morley, 37,400; Morningson, 170,400; Morris, 180,900; Mosa, 116,400; Mountain, 229,000; Murray, 45,100; Nichol, 65,900; Normanby, 84,000; North Dorchester, 61,400; North Easthope, 92,500; North Plantagenet, 26,100; Ops, 86,300; Orford, 262,400; Osnabruck, 31,300; Otonabee, 42,300; Oxford-on-Rideau, 31,500; Paipoonge, 28,700; Peel, 246,500; Pilkington, 87,900; Pittsburgh, 31,100; Plympton, 282,200; Proton, 58,500; Raleigh, 266,300; Ramsay, 25,200; Rochester, 64,100; Romney, 183,700; Roxborough, 151,200; Russell, 268,600; Sarnia, 153,100; Saugeen, 59,500; Sidney, 43,600; Sombra, 570,000; South Dorchester, 37,800; South Easthope, 32,600; South Fredericksburgh, 25,500; South Gower, 35,600; South Plantagenet, 201,500; Southwold, 97,500; Spanish River, 34,800; Springer, 79,700; Stanley, 306,000; Stephen, 341,400; Sullivan, 57,700; Sunnidale, 36,100; Tecumseh, 65,400; Thurlow, 40,500; Tilbury East, 345,600; Tilbury North, 172,100; Tilbury West, 127,800; Tiny, 25,600; Tuckersmith, 252,600; Turnberry, 75,700; Tyendinaga, 27,000; Usborne, 259,600; Vespra, 37,100; Wallace, 128,400; Warwick, 415,000; West Garafraxa, 97,600; West Hawkesbury, 38,300; West Luther, 39,500; Westmeath, 37,900; Westminster, 85,300; West Nissouri, 85,800; West Wawanosh, 56,200; West Williams, 130,000; Williamsburgh, 110,100; Winchester, 331,200; Wolford, 42,000; Yarmouth, 89,100; Zone, 57,000; Accounts under \$25,000 — 872,500.

## Regional Municipalities (\$2,813,800):

Durham, 258,500; Haldimand-Norfolk, 617,900; Halton, 54,600; Hamilton-Wentworth, 157,100; Niagara, 667,500; Ottawa-Carleton, 747,100; Peel, 43,700; Waterloo, 207,900; York, 59,500.

## Counties (\$1,102,900)

Oxford, 1,102,900

## Villages (36,600):

Accounts under \$25,000 — 36,600.

## Towns (\$25,400):

Accounts under \$25,000 — 25,400.

## Cities (\$29,500):

Accounts under \$25,000 — 29,500.

## Deposit, Trust and Reserve Accounts (\$1,264,397)

Ontario Agricultural Museum Trust Fund. . . . .	7,215
Richard Blake Palmer Horticultural Trust. . . . .	4,450
Interprovincial Lotteries Trust Fund. . . . .	1,252,732
T. G. Bright & Co. Ltd., 100,000; Canada Packers Limited, 20,000; Libby McNeill and Libby of Canada, 30,000;	
Ontario Greenhouse Vegetable Marketing Board, 40,000; The Processing Strawberry Research Corporation,	
63,270; University of Guelph, 940,847; Accounts under \$25,000 — 58,615.	

## Loans and Advances (\$16,140,877)

Advances to The Crop Insurance Commission, The Crop Insurance Act. . . . .	16,140,877
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## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	48,762,723	
Employee Benefits. . . . .	7,096,070	
Travelling Expenses. . . . .	3,346,281	
Other Payments. . . . .	207,001,462	
		266,206,536
Statutory. . . . .		64,002,266

<b>Total Expenditure, Ministry of Agriculture and Food. . . . .</b>	<b>8330,208,802</b>
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## OFFICE OF THE ASSEMBLY

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$6,084,979)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Brannan, P. A., 48,325; D. G. Callfas, 41,450; D. Cameron, 40,075; R. J. Fleming, 69,050; L. M. Grayson, 40,950; E. J. Hemphill, 43,175; R. B. Land, 59,875; R. G. Lewis, 77,375; A. D. McFedries, 41,450; J. M. Miggiani, 50,740; C. Perry, 43,175; E. Schoenberger, 43,995; A. Sloga, 40,075.

Temporary Help Services (\$208,955):

Management Board of Cabinet, 177,319; Accounts under \$25,000 — 31,636.

## Employee Benefits (\$782,332)

Payments to the Treasurer of Ontario re: Group Insurance, 12,491; Long Term Income Protection, 30,546; Ontario Health Insurance Plan, 94,781; Supplementary Health and Hospital Plan, 19,915; Dental Plan, 16,394; Public Service Superannuation Fund, 250,024; Payment on Unfunded Liability of the Public Service Superannuation Fund, 101,790; Superannuation Adjustment Fund, 51,003.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 68,934; Unemployment Insurance, 104,282. Other Benefits — Attendance Gratuities, 2,687; Severance Pay, 18,047; Worker's Compensation Board, 11,438.

## Travelling Expenses (\$94,914)

Fleming, R. J., 7,162; Accounts under \$5,000 — 87,752.

## Other Payments (\$22,272,958)

Materials and Supplies (\$3,527,351):

F. G. Bradley Co. Inc., 27,706; The Carswell Co. Ltd., 608,806; Electro Sonic Inc., 28,271; GEAC Canada Ltd., 46,700; International Business Machines Ltd., 79,191; Kodak Canada Inc., 34,000; Management Board of Cabinet, 52,629; Ministry of Government Services, 787,914; William Nielson Ltd., 27,757; Noble Scott Company Ltd., 858,013; John C. Preston Ltd., 26,759; S.B.M. Business Machines and Recording Specialists, 47,188; St. Lawrence Foods, 45,230; Wang Canada Ltd., 138,816; Xerox of Canada Inc., 92,840; Accounts under \$25,000 — 1,228,954.

Less: Recoveries from Sales Deposits (\$603,423):

Food and Beverage Services, 585,732; Accounts under \$25,000 — 17,691.

Allowance to Mr. Speaker in lieu of contingencies (\$20,000):

Honourable J. Turner, 20,000.

Grants (\$118,614):

Commonwealth Parliamentary Association, 9,114; Canadian Region of the Commonwealth Parliamentary Association, 3,000; Canadian Political Science Association re: Legislative Interns, 106,500.

Less: Recoveries from Statutory items (\$319,727):

Chief Election Office Salaries and Benefits, 319,727.

Members' and Caucus Support Services (\$5,595,234):

Salaries and Wages (\$4,518,232):

Sundry persons employed for Members and Caucus (not Public Servants) (\$4,393,407):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Ezrin, H. E., 59,750; B. A. Hamilton, 53,000; G. Hutchison, 43,000.

Temporary Help Services (\$124,825):

Management Board of Cabinet, 72,993; Accounts under \$25,000 — 51,832.

## OFFICE OF THE ASSEMBLY — Continued

## Employee Benefits (\$533,009):

Payments to the Treasurer of Ontario re: Group Insurance, 10,540; Long Term Income Protection, 25,829; Ontario Health Insurance Plan, 65,227; Supplementary Health and Hospital Plan, 15,597; Dental Plan, 13,383.

Other Payments— Receiver General for Canada re: Canada Pension Plan, 53,168; Unemployment Insurance, 78,717.

Other Benefits— Attendance Gratuities, 11,899; Ontario Municipal Employees Retirement System, 196,903; Ontario Municipal Employees Retirement System Adjustment Fund, 40,798; Severance Pay, 20,948.

## Travelling Expenses (\$98,808):

Connerty, I., 10,331; H. E. Ezrin, 6,131; B. A. Hamilton, 5,782; G. Hutchison, 7,200; Accounts under \$5,000—69,364.

## Materials and Supplies (\$830,481):

Avcan Broadcast Communications Inc., 25,481; Citibank Leasing Canada Ltd., 59,491; Datapoint Canada Inc., 43,548; A. B. Dick Company of Canada Ltd., 33,765; International Business Machines Ltd., 37,033; MacLaren Advertising, a Division of Intermark Inc., 31,500; Ministry of Government Services, 64,197; Xerox of Canada Ltd., 84,776; Accounts under \$25,000—450,690.

Less: Recoveries from other Ministries re: Ministers' and Parliamentary Assistants' Secretaries' Salaries and Benefits, (\$385,296).

## Members' Indemnities and Allowances, Supplies and Communications (\$8,594,603):

## Indemnities (\$3,960,015):

123 Members at \$31,800 per annum (April 1, 1982 to March 31, 1983), 3,911,400; 1 Member at \$10,629 (April 1, 1982 to July 31, 1982), 10,629; 1 Member at \$25,092 (June 17, 1982 to March 31, 1983), 25,092; 1 Member at \$12,894 (November 4, 1982 to March 31, 1983), 12,894.

## Additional Indemnities (\$132,100):

Leader of the Opposition—D. Peterson, 23,300; Leader of the New Democratic Party—R. Rae, 4,744; Acting Leader of the New Democratic Party—J. Foulds, 6,956; Opposition House Leader—R. Nixon, 8,900; New Democratic Party House Leader—E. Martel, 6,700; Speaker—Hon. J. Turner, 17,200; Deputy Speaker and Chairman of the Committees of the Whole House—S. Cureatz, 7,200; Deputy Chairman of the Committees of the Whole House—D. Cousens, 5,000; Chief Government Whip—Hon. M. Gregory, 8,900; Deputy Government Whip—J. Johnson, 6,100; Government Whips—A. Kolyn, 4,400; R. Piche, 4,400; R. Runciman, 4,400; Chief Opposition Whip—R. Ruston, 6,100; Opposition Whips—G. Miller, 4,400; B. Newman, 4,400; Chief New Democratic Party Whip—R. McClellan, 5,000; New Democratic Party Whip—E. Philip, 4,000.

## Chairmen of Standing Committees (\$31,200):

Barlow, W., 3,900; E. Eves, 3,900; M. Harris, 3,900; G. Kerr, 3,900; T. P. Reid, 3,900; A. Robinson, 3,900; Y. Shymko, 3,900; R. Treleaven, 3,900.

## Allowance for Expenses (\$1,320,005):

123 Members at \$10,600 per annum (April 1, 1982 to March 31, 1983), 1,303,800; 1 Member at \$3,543 (April 1, 1982 to July 31, 1982), 3,543; 1 Member at \$8,364 (June 17, 1982 to March 31, 1983), 8,364; 1 Member at \$4,298 (November 4, 1982 to March 31, 1983), 4,298.

## Leaders' Allowance (\$12,000):

Davis, Hon. W. G., 6,000; D. Peterson, 4,000; R. Rae, 2,000.

## Severance Allowance (\$15,900):

MacDonald, D. C., 15,900.

## Members' Benefits (\$196,458):

Payments to the Treasurer of Ontario re: Group Insurance, 9,817; Ontario Health Insurance Plan, 67,924; Long Term Income Protection, 23,108; Supplementary Health and Hospital Plan, 29,755; Dental Plan, 14,219; Group Insurance for Pensioners, 3,940.

Other Payments— Receiver General for Canada re: Canada Pension Plan, 45,488; Accounts under \$25,000—2,207.

## Accommodation and Travel Expenses (\$1,515,340):

Members' Accommodation and Travel Expenses, 1,515,340.

## Materials and Supplies (\$1,411,585):

General Printers Ltd., 266,558; Heritage Press Co. Ltd., 47,906; Ministry of Government Services, 760,779; Sheppard and Sears Ltd., 49,656; Spalding Printing Co. Ltd., 48,297; The Wilson-Munroe Co., 46,033; Accounts under \$25,000—192,356.

## Constituency Offices (\$3,753,251):

## Salaries and Wages (\$2,534,511):

Sundry persons employed for Constituency Offices (not Public Servants), \$2,534,511.

## Employee Benefits (\$89,684):

Receiver General for Canada re: Canada Pension Plan, 33,836; Unemployment Insurance, 55,848.



## OFFICE OF THE ASSEMBLY — Continued

## Travelling Expenses (\$10,694):

Accounts under \$5,000 — 10,694.

## Materials and Supplies (\$1,118,362):

Bell Canada, 282,038; Canada Post Corporation, 35,818; Accounts under \$25,000 — 800,506.

## Committee Fees (\$311,987):

## Select Committee on the Reports of the Ombudsman (\$42,590):

(Cumulative Expenses to March 31, 1983, \$438,075)

## Per Diem Allowances for Expenses Attending Meetings (\$5,850):

R. Runciman, Chairman, 630; D. Boudria, 540; J. Eakins, 480; W. Hodgson, 540; R. MacKenzie, 540; R. MacQuarrie, 540; R. Mitchell, 540; E. Philip, 540; R. Piche, 420; Y. Shymko, 540; R. Van Horne, 540.

## Travelling Allowances and Disbursements (\$8,295):

R. Runciman, Chairman, 1,133; D. Boudria, 1,431; D. Cooke, 8; J. Eakins, 357; J. Gordon, 8; W. Hodgson, 496; R. MacKenzie, 650; R. MacQuarrie, 1,060; R. Mitchell, 718; E. Philip, 409; R. Piche, 754; Y. Shymko, 253; R. Treleaven, 8; R. Van Horne, 1,010.

## Miscellaneous (\$28,445):

Shibley, Righton and McCutcheon, 26,825; Accounts under \$25,000 — 1,620.

## Standing Committee on Administration of Justice (\$38,570):

## Per Diem Allowances for Expenses Attending Meetings (\$4,380):

R. Treleaven, Chairman, 420; A. Brandt, 360; M. Breaugh, 360; J. Breithaupt, 360; J. Eakins, 60; M. Elston, 240; H. Epp, 360; E. Eves, 360; M. Hennessy, 60; D. MacDonald, 360; R. MacQuarrie, 360; A. McLean, 360; R. Mitchell, 300; M. Spensieri, 60; R. Stevenson, 360.

## Travelling Allowances and Disbursements (\$7,418):

R. Treleaven, Chairman, 733; A. Brandt, 774; M. Breaugh, 162; J. Breithaupt, 616; J. Eakins, 104; M. Elston, 343; H. Epp, 514; E. Eves, 1,003; M. Hennessy, 27; D. MacDonald, 162; R. MacQuarrie, 862; A. McLean, 681; R. Mitchell, 881; R. Stevenson, 556.

## Miscellaneous (\$26,772):

Accounts under \$25,000 — 26,772.

## Standing Committee on General Government (\$28,907):

## Per Diem Allowances for Expenses Attending Meetings (\$5,530):

W. Barlow, Chairman, 490; J. Bradley, 420; M. Bryden, 60; E. Cunningham, 480; G. Dean, 480; H. Epp, 60; E. Eves, 420; S. Fish, 120; T. Grande, 420; E. Havrot, 480; M. Hennessy, 300; A. Kolyn, 60; J. McGuigan, 60; T. Ruprecht, 420; R. Stevenson, 300; M. Swart, 60; J. Taylor, 480; B. Wildman, 420.

## Travelling Allowances and Disbursements (\$11,649):

W. Barlow, Chairman, 754; J. Bradley, 870; M. Bryden, 417; E. Cunningham, 500; G. Dean, 834; H. Epp, 25; E. Eves, 1,072; S. Fish, 54; T. Grande, 150; R. Haggerty, 309; M. Harris, 237; E. Havrot, 1,334; M. Hennessy, 1,093; A. Kolyn, 37; J. McGuigan, 570; R. McKessock, 194; E. Philip, 216; R. Piche, 150; T. Ruprecht, 189; R. Stevenson, 649; M. Swart, 70; J. Taylor, 929; B. Wildman, 996.

## Miscellaneous (\$11,728):

Accounts under \$25,000 — 11,728.

## Standing Committee on Resources Development (\$44,530):

## Per Diem Allowances for Expenses Attending Meetings (\$3,400):

M. Harris, Chairman, 280; A. Brandt, 240; D. Cousens, 60; O. Di Santo, 300; S. Fish, 120; M. Hennessy, 120; A. Kolyn, 300; F. Laughren, 300; R. MacQuarrie, 60; A. McLean, 60; R. McNeil, 180; J. Riddell, 240; J. Sweeney, 300; O. Villeneuve, 300; J. Williams, 240; W. Wrye, 300.

## Travelling Allowances and Disbursements (\$13,848):

M. Harris, Chairman, 824; A. Brandt, 1,203; D. Cousens, 214; O. Di Santo, 908; S. Fish, 54; M. Hennessy, 844; A. Kolyn, 841; F. Laughren, 1,339; R. MacQuarrie, 233; A. McLean, 213; R. McNeil, 1,253; J. Riddell, 901; J. Sweeney, 973; O. Villeneuve, 1,627; J. Williams, 644; W. Wrye, 1,777.

## Miscellaneous (\$27,282):

Accounts under \$25,000 — 27,282.

## Standing Committee on Social Development (\$79,388):

## Per Diem Allowances for Expenses Attending Meetings (\$20,590):

Y. Shymko, Chairman, 1,750; R. Allen, 720; D. Boudria, 1,320; J. Breithaupt, 240; M. Bryden, 60; S. Conway, 240; D. Cooke, 540; S. Copps, 1,500; S. Cureatz, 1,500; P. Gillies, 1,680; M. Hennessy,

## OFFICE OF THE ASSEMBLY — Continued

240; R. Johnston, 1,500; M. Kells, 1,740; R. McClellan, 240; J. McGuigan, 1,500; R. McKessock, 240; J. Pollock, 1,500; J. Renwick, 240; A. Robinson, 1,740; H. Sheppard, 1,440; A. Watson, 540; P. Yakabuski, 120.

## Travelling Allowances and Disbursements (\$24,529):

Y. Shymko, Chairman, 1,075; R. Allen, 424; D. Boudria, 2,984; J. Breithaupt, 562; M. Bryden, 92; S. Conway, 628; D. Cooke, 1,115; S. Copps, 1,230; S. Cureatz, 2,416; P. Gillies, 2,804; M. Hennessy, 837; R. Johnston, 801; M. Kells, 971; B. McCaffrey, 23; R. McClellan, 108; J. McGuigan, 1,663; R. McKessock, 678; H. O'Neil, 23; J. Pollock, 1,651; J. Renwick, 108; A. Robinson, 1,495; H. Sheppard, 1,645; A. Watson, 826; P. Yakabuski, 370.

## Miscellaneous (\$34,269):

Accounts under \$25,000 — 34,269.

## Standing Committee on Members' Services (\$1,118):

## Miscellaneous (\$1,118):

Accounts under \$25,000 — 1,118.

## Standing Committee on Procedural Affairs (\$34,076):

## Per Diem Allowances for Expenses Attending Meetings (\$6,330):

G. Kerr, Chairman, 630; M. Breagha, 540; B. Charlton, 540; H. Edighoffer, 540; H. Epp, 480; M. Hennessy, 60; J. Johnson, 540; J. Lane, 480; R. MacQuarrie, 180; R. Mancini, 300; A. McLean, 360; B. Newman, 120; A. Robinson, 60; D. Rotenberg, 480; R. Treleaven, 540; A. Watson, 480.

## Travelling Allowances and Disbursements (\$14,375):

G. Kerr, Chairman, 961; M. Breagha, 856; B. Charlton, 801; H. Edighoffer, 1,428; H. Epp, 1,181; M. Hennessy, 27; J. Johnson, 1,143; J. Lane, 923; R. MacQuarrie, 412; R. Mancini, 577; A. McLean, 1,342; B. Newman, 548; A. Robinson, 49; D. Rotenberg, 544; R. Treleaven, 1,666; A. Watson, 1,917.

## Miscellaneous (\$13,371):

Accounts under \$25,000 — 13,371.

## Standing Committee on Public Accounts (\$25,084):

## Per Diem Allowances for Expenses Attending Meetings (\$5,630):

T. P. Reid, Chairman, 770; J. Bradley, 420; J. Breithaupt, 240; M. Cassidy, 180; D. Cousens, 60; E. Cunningham, 180; E. Havrot, 390; M. Hennessy, 30; A. Kolyn, 600; R. MacKenzie, 420; A. McLean, 60; E. Philip, 240; E. Sargent, 180; M. Scrivener, 420; J. Taylor, 420; O. Villeneuve, 360; B. Wildman, 240; P. Yakabuski, 420.

## Travelling Allowances and Disbursements (\$13,831):

T. P. Reid, Chairman, 2,102; J. Bradley, 1,575; J. Breithaupt, 715; M. Cassidy, 81; D. Cousens, 43; E. Cunningham, 173; E. Havrot, 1,241; M. Hennessy, 14; A. Kolyn, 1,577; R. MacKenzie, 696; A. McLean, 87; E. Philip, 507; E. Sargent, 92; M. Scrivener, 653; J. Taylor, 1,159; O. Villeneuve, 687; B. Wildman, 1,215; P. Yakabuski, 1,214.

## Miscellaneous (\$5,623):

Accounts under \$25,000 — 5,623.

## Standing Committee on Regulations and Other Statutory Instruments (\$17,724):

## Miscellaneous (\$17,724):

Accounts under \$25,000 — 17,724.

## Commission on Election Contributions and Expenses (\$671,645):

## Salaries and Wages (\$306,767):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Dobson, R. B., 40,225; D. A. Joynt, 59,025.

## Temporary Help Services, (\$13,236):

Management Board of Cabinet, 13,236.

## Employee Benefits (\$36,983):

Payments to the Treasurer of Ontario re: Group Insurance, 572; Long Term Income Protection, 1,399; Ontario Health Insurance Plan, 4,230; Public Service Superannuation Fund, 12,015; Superannuation Adjustment Fund, 2,328; Payment on Unfunded Liability of the Public Service Superannuation Fund, 4,685; Supplementary Health and Hospital Insurance Plan, 988; Dental Plan, 753.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 2,839; Unemployment Insurance, 4,359.

Other Benefits—Severance Pay, 2,815.

## OFFICE OF THE ASSEMBLY — Concluded

## Travelling Expenses (\$9,975):

Accounts under \$5,000 — 9,975.

## Materials and Supplies (\$317,920):

Candidates' Expenses, 25,919; Constituency Association Annual Audit, 101,971; Ministry of Government Services, 100,361; Accounts under \$25,000 — 90,373.

Less: Recoveries from sale of reports, 704.

Total Other Payments. . . . . 22,272,958

## Statutory (\$2,388,543)

## Contribution to Legislative Assembly Retirement Allowances Account (\$1,734,966)

Payment to the Account, \$1,734,966.

## Expenses of Elections (\$653,577)

## Salaries and Wages (\$285,788):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Bailie, W. R., 63,250; A. R. Carter, 40,650.

## Employee Benefits (\$33,939):

Payments to voted Activities — 33,939.

## Electoral Districts (\$241,815):

Brantford, 870; Carleton, 4; Hamilton West, 107,262; Hastings-Peterborough, (539); Kenora, 3,058; Kingston and The Islands, 445; Kitchener, 2; London Centre, 557; Middlesex, 62; Niagara Falls, 400; Nipissing, 95; Oshawa, 390; Ottawa South, 16; Rainy River, 17; Sarnia, 290; Simcoe Centre, 313; Stormont-Dundas and Glengarry, 56; Windsor-Sandwich, 342; York Centre, 655.

Metropolitan Toronto: Beaches-Woodbine, 423; Downsview, 360; Oakwood, 349; St Andrew-St. Patrick, 26; St. David, 408; Scarborough Centre, 420; Wilson Heights, 468; York Mills, 105; York South, 124,961.

## Travelling Expenses (\$9,441):

Bailie, W. R., \$6,229; Accounts under \$5,000 — 3,212.

## Materials and Supplies (\$82,594):

Accounts under \$25,000 — 82,594.

## Summary of Expenditure

Voted	
Salaries and Wages. . . . .	6,084,979
Employee Benefits. . . . .	782,332
Travelling Expenses. . . . .	94,914
Other Payments. . . . .	22,272,958
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	29,235,183
Statutory. . . . .	2,388,543
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Total Expenditure, Office of The Assembly. . . . .	\$31,623,726
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## MINISTRY OF THE ATTORNEY GENERAL

Hon. R. R. McMurtry, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$122,499,366)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

A. G. Campbell, ..... Deputy Minister, ..... 71,000

Addison, J. L., 65,700; A. H. Ain, 40,925; J. S. Alexander, 54,800; S. M. Ali, 46,225; A. S. Allan, 53,200; D. A. Allen, 48,325; J. B. Allen, 65,700; W. R. Anderson, 54,800; H. T. Andrews, 73,000; K. V. Anthony, 41,550; L. J. Applegath, 54,800; J. A. Archambault, 65,700; F. E. Armstrong, 60,600; F. J. Arthur, 61,600; R. N. Ash, 42,400; W. A. Atkinson, 46,225; W. D. August, 66,925; D. A. Avery, 43,175;

Babe, W. J., 60,600; M. W. Bader, 54,800; R. M. Bain, 43,175; T. F. Baines, 60,100; A. J. Baker, 66,925; P. E. Baker, 66,925; A. B. Ball, 60,100; C. R. Ball, 65,700; K. C. Bannister, 40,075; J. D. Bark, 65,700; P. A. Barnes, 48,950; J. C. Barrows, 46,225; R. B. Batten, 65,700; D. A. Bean, 65,700; R. S. Beaudoin, 40,075; L. A. Beaulieu, 66,925; J. P. Beaulne, 65,700; T. R. Begora, 65,700; P. R. Belanger, 65,700; J. W. Bell, 54,800; W. E. Bell, 65,700; D. J. Bellehumeur, 50,825; J. J. Belobradic, 65,700; J. F. Bennett, 65,700; N. Bennett, 65,700; R. T. Bennett, 65,700; J. T. Bernhard, 65,700; D. Bernstein, 60,600; A. Berzins, 45,600; J. H. Bett, 54,475; J. E. Betzner, 47,325; D. G. Bice, 65,700; K. D. Bindhardt, 60,100; H. G. Black, 61,600; W. J. Blacklock, 42,225; R. Blomsma, 51,900; R. E. Bogusky, 65,700; C. Borda, 54,800; J. Bordeleau, 65,700; B. H. Bowlby, 63,175; E. G. Bowles, 40,675; C. E. Boyd, 65,700; J. E. Boyd, 40,075; E. H. Bradley, 40,525; W. W. Bradley, 65,700; J. N. Bragg, 43,175; J. Bremner, 47,325; A. P. Bridges, 40,075; P. Brodtkin, 46,225; R. Bromstein, 65,700; P. M. Brooks, 60,100; M. Bros, 54,800; D. W. Brown, 60,600; E. R. Browne, 65,700; J. N. Buchanan, 54,800; R. L. Budgell, 65,700; L. M. Budzinsky, 54,800; G. H. Burns, 40,075; J. R. Burns, 46,225; J. W. Burrbridge, 46,707; D. F. Burt, 65,700; E. C. Burton, 61,600; Z. O. Bury, 46,225; J. F. Byerley, 45,650;

Cadshy, M. A., 65,700; J. H. Caldbick, 65,700; W. L. Camblin, 65,700; G. Campbell, 60,100; M. H. Campbell, 43,350; F. M. Campling, 47,675; M. H. Caney, 65,700; C. J. Cannon, 65,700; W. H. Carleton, 54,800; D. G. Carr, 49,025; D. G. Carson, 46,225; D. L. Carter, 46,225; G. E. Carter, 65,700; G. H. Carter, 63,175; J. F. Casey, 52,750; B. E. Cass, 49,275; J. Cassells, 60,600; M. L. Caswell, 65,700; J. J. Cavarzan, 62,825; L. A. Cecchetto, 40,300; R. F. Chaloner, 63,175; A. L. Chapman, 60,100; P. A. Chappell, 40,975; M. A. Charles, 65,700; A. E. Charlton, 65,700; C. G. Charron, 60,100; N. L. Cheeseman, 60,100; R. S. Chester, 46,225; L. F. Chettleborough, 40,075; N. M. Chorney, 54,800; G. C. Chown, 65,700; P. Chumak, 54,800; N. Chyz, 46,225; E. Ciemięga, 60,600; R. D. Clarke, 65,700; R. N. Clarke, 51,425; T. P. Cleary, 46,225; J. L. Clendenning, 65,700; P. W. Clendinneng, 50,750; J. S. Climans, 65,700; J. D. Close, 46,850; G. E. Cloutier, 65,700; W. G. Cochrane, 65,700; W. W. Cohen, 65,700; D. S. Colbourne, 60,100; S. R. Cole, 60,100; L. T. Collins, 65,700; S. T. Collyer, 40,075; A. D. Cooper, 54,800; J. M. Cooper, 51,900; R. A. Copeland, 54,800; S. D. Cork, 65,700; R. A. Cormack, 46,225; J. P. Coulson, 65,700; C. Creighton, 60,600; D. I. Crocker, 45,975; G. W. Croft, 41,950; E. F. Crossland, 60,100; J. Crossland, 65,700; P. W. Culver, 50,825; R. D. Cummine, 53,475;

D'Abadie, R. J., 40,075; R. A. Daniels, 41,950; S. E. Darragh, 65,700; A. W. Davidson, 65,700; J. A. Deacon, 65,700; P. V. DeJulio, 47,425; L. G. De Koning, 65,700; G. A. Deline, 54,800; G. F. DeMarco, 42,100; J. De Sommer, 46,225; C. B. Devlin, 54,800; L. E. Di Cecco, 65,700; A. R. Dick, 77,375; J. S. Dietrich, 52,325; M. C. Dillon, 46,225; D. D. Diplock, 60,100; R. B. Dnieper, 65,700; G. J. Dobbs, 60,100; D. B. Dodds, 65,700; D. H. Doherty, 54,800; J. Dolezel, 44,825; I. F. Domagalski, 44,900; C. F. Dombek, 49,875; R. H. Donald, 65,700; W. B. Donaldson, 54,800; W. R. Donkin, 65,700; N. S. Douglas, 54,800; D. Draper, 65,700; E. J. Drimmel, 46,225; W. D. Drinkwalter, 54,800; C. Drukarsh, 65,700; W. M. Duggan, 41,950; D. A. Dukelow, 49,875; W. J. Dunlop, 40,075; G. W. Dunn, 65,700; J. R. Dunn, 42,075; P. W. Dunn, 65,700; W. L. Durham, 65,700; G. Dzioba, 46,225;

Ebers, C. G., 60,100; A. L. Eddy, 65,700; N. H. Edmondson, 65,700; H. W. Edmondstone, 65,700; S. G. Eggleston, 40,075; W. A. Ehgoetz, 65,700; S. Eisen, 45,650; D. T. Elliott, 65,700; R. J. Ely, 41,875; A. Eperon, 40,675; J. J. Evans, 65,700; J. D. Ewart, 54,875;

## MINISTRY OF THE ATTORNEY GENERAL — Continued

- Fader, J. A., 60,600; R. H. Fair, 66,925; E. A. Fairbanks, 66,925; D. A. Fairgrieve, 44,525; B. R. Farmer, 41,550; J. P. Felstiner, 65,700; D. W. Fenton, 48,950; B. A. Ferns, 49,900; J. M. Ferron, 65,700; F. S. Fisher, 65,700; W. F. Fitzgerald, 65,700; L. B. Fitzpatrick, 46,225; M. G. Fitzpatrick, 46,225; M. J. Fitzpatrick, 65,700; M. S. Fitzpatrick, 63,175; J. C. Fleming, 46,225; L. P. Foran, 65,700; D. W. Forsey, 41,450; H. D. Foster, 65,700; R. N. Fournier, 52,150; T. E. Foy, 44,875; S. V. Fram, 54,800; B. S. Fraser, 40,075; B. J. Frazer, 50,825; E. Freedman, 43,600; I. Freedman, 46,225; V. L. Freidin, 59,150; A. D. From, 65,700; A. J. Fuller, 65,700;
- Gage, C. H., 48,800; F. F. Gallant, 54,800; J. M. Gammell, 66,925; H. Garfield, 65,700; H. W. Gauthier, 65,700; R. J. Geddes, 47,325; L. S. Geiger, 65,700; E. W. Geller, 53,375; M. H. Genest, 65,700; E. C. Gerhart, 54,800; E. Gertner, 43,200; H. A. Gibbs, 53,300; R. S. Gibson, 46,225; S. B. Ginsberg, 47,125; M. J. Girard, 65,700; V. P. Giuffre, 43,175; P. G. Givens, 65,700; G. Glass, 54,800; J. B. Gleason, 60,600; P. S. Glowacki, 66,925; M. D. Godfrey, 48,525; E. C. Goldberg, 43,000; W. F. Golden, 66,925; G. A. Goldrich, 47,325; G. Y. Goulard, 65,700; D. H. Gowan, 65,700; D. Grader, 54,800; D. F. Graham, 65,700; T. D. Graham, 49,875; T. J. Graham, 65,700; L. Grahm, 51,900; B. Grant, 59,250; K. A. Grant, 43,175; J. D. Greco, 65,700; R. G. Groom, 43,025; A. Grossman, 59,025; J. R. Grummett, 43,475; H. M. Guild, 43,175; E. D. Gulliver, 42,300; G. A. Guthrie, 54,800; R. J. Guthrie, 52,875; G. J. Guzzo, 65,700;
- Hachborn, E. G., 65,700; D. O. Hall, 43,625; R. B. Hamilton, 43,175; R. J. Hamilton, 65,700; P. D. Hamlyn, 66,925; G. J. Hamra, 54,800; A. Hardiejowski, 46,225; C. R. Harris, 46,475; S. M. Harris, 65,700; D. H. Harrison, 49,900; J. M. Harrison, 43,725; G. A. Harron, 60,100; R. G. Hasenclever, 40,725; O. Haw, 49,900; R. W. Hawken, 52,325; M. C. Hay, 65,700; F. C. Hayes, 73,000; D. G. Henderson, 53,300; M. D. Henderson, 60,100; R. J. Henderson, 40,075; R. L. Hendrie, 46,225; J. E. Hendy, 60,100; L. A. Henriksen, 65,700; M. D. Hesp, 43,175; P. A. Hess, 54,800; G. C. Hewson, 47,400; E. V. Hibberd, 46,225; S. C. Hill, 45,600; A. C. Hoad, 46,225; G. M. Hobart, 60,100; G. R. Hodgson, 46,225; F. M. Hoffman, 54,800; G. D. Holder, 43,025; R. J. Houlahan, 59,150; P. H. Howden, 60,100; J. E. Howell, 54,800; H. R. Howitt, 65,700; W. P. Hryciuk, 65,700; D. C. Hunt, 54,800; H. B. Hunter, 65,700; R. G. Hunter, 54,550; R. B. Hutton, 66,925;
- Inch, D. R., 65,700; R. M. Innes, 54,800; G. F. Inrig, 65,700;
- Jackson, D. B., 48,325; M. B. Jackson, 54,800; R. C. Jackson, 65,700; S. E. Jackson, 40,075; P. Jacobsen, 41,075; J. C. James, 65,700; F. W. Jewell, 40,075; D. W. Johnson, 60,600; J. M. Johnson, 54,800; J. B. Johnston, 60,600; W. W. Johnston, 54,800; B. G. Jones, 46,225; R. Juneja, 40,075;
- Karswick, J. D., 65,700; R. C. Kay, 41,950; F. J. Keenan, 54,800; B. M. Kelly, 65,700; H. W. Kelly, 60,100; T. R. Kelly, 46,225; E. W. Kenrick, 65,700; D. F. Kent, 65,700; J. P. Kerr, 65,700; M. F. Khoorshed, 46,225; S. E. Kingstone, 65,700; D. K. Kirkland, 65,700; J. H. Kirkpatrick, 65,700; R. D. Kohler, 43,175; M. Kohr, 43,525; R. N. Komar, 41,950; R. Kozlowski, 40,000; B. Krivy, 51,900; G. R. Kunnas, 65,700;
- Lalande, R., 65,700; R. B. Lamarche, 40,075; B. Lamb, 65,700; J. A. Lambier, 48,300; J. A. Lamoureux, 40,075; V. A. Lampkin, 65,700; H. H. Lancaster, 60,100; H. Landis, 60,600; T. W. Lane, 51,725; A. M. Lang, 65,700; K. A. Langdon, 65,700; W. H. Langdon, 62,825; G. S. Lapkin, 53,375; D. V. Latimer, 65,700; F. A. Lebrun, 40,075; S. G. Leggett, 60,600; B. R. Lemesurier, 54,550; B. W. Lennox, 40,425; M. Leshner, 40,450; E. H. Levenspil, 46,225; J. F. Levesque, 65,700; F. A. Levis, 54,800; C. E. Lewis, 65,700; R. H. Lewis, 46,225; M. A. Lindsay, 60,600; K. T. Lintell, 44,700; L. A. Lizzi, 54,800; P. W. Lockett, 54,800; B. W. Long, 54,800; S. W. Long, 65,700; E. Longarini, 40,075; L. A. Low, 46,225; R. B. Lundy, 60,600; J. L. Lunney, 65,700; R. M. Lush, 40,075; M. M. Lynch, 60,600;
- MacDonald, I. A., 49,825; J. A. MacDonald, 46,225; W. A. MacDonald, 65,700; I. A. MacDonnell, 47,800; D. V. MacDougall, 42,525; D. R. MacIntyre, 46,225; A. K. Mackay, 53,300; C. D. Mackintosh, 44,325; W. E. MacLachy, 65,700; D. J. MacMillan, 65,700; J. H. Madden, 54,800; W. G. Mahaffy, 65,700; D. R. Main, 65,700; G. R. Maitland-Carter, 46,225; A. N. Majaina, 46,225; M. C. Maloney, 65,700; J. R. Manishen, 42,625; A. J. Marck, 65,700; J. B. Marlow, 40,075; T. C. Marshall, 60,600; G. G. Marshman, 65,700; M. E. Martin, 61,600; R. G. Masse, 48,850; D. C. Massey, 40,075; G. R. Matte, 65,700; N. G. Matusiak, 60,600; R. H. Maynard, 43,175; V. F. McAuley, 60,600; S. A. McBride, 47,325; W. C. McBride, 65,700; J. T. McCabe, 54,800; N. J. McCallum, 44,600; S. B. McCann, 41,200; G. K. McClure, 52,950; C. J. McCombe, 60,600; A. J. McComiskey, 60,600; G. H. McConnell, 66,925; L. W. McConnery, 52,800; J. F. McCormick, 65,700; R. J. McCully, 46,225; V. K. McEwan, 51,000; R. A. McFarland, 53,300; E. J. McGann, 43,175; D. S. McGarry, 52,625; L. J. McGuigan, 61,600; B. McIntyre, 60,600; P. C. MacIntyre, 60,600; J. B. McIsaac, 49,100; J. B. McKenna, 40,750; D. A. McKenzie, 65,700; D. G. McLean, 52,150; A. D. McLennan, 65,700; B. W. McLoughlin, 67,025; J. R. McNamee, 54,000; D. H. McRobb, 60,100; J. R. Meagher, 54,800; A. K. Meen, 65,700; P. H. Megginson, 65,700; C. J. Meinhardt, 61,600; D. Mendes da Costa, 67,025; J. L. Menzies, 65,700; T. Mercer, 65,700; C. R. Merredew, 65,700; G. E. Michel, 66,925; J. P. Michel, 65,700; E. B. Middleton, 46,225; D. W. Middleton, 60,100; S. A. Miller, 43,425; J. R. Mills, 60,100; J. E. Minor, 50,900; P. R.



## MINISTRY OF THE ATTORNEY GENERAL — Continued

Mitchell, 65,700; R. B. Mitchell, 66,925; H. Momotiuk, 65,700; L. T. Montgomery, 65,700; T. M. Moore, 65,700; T. F. Moran, 40,075; J. R. Morgan, 53,350; C. J. Morrison, 65,700; D. F. Morrison, 65,700; W. J. Morrison, 60,600; M. G. Morten, 44,950; H. F. Morton, 62,825; M. D. Morton, 65,700; M. D. Moscoe, 46,225; F. R. Moskoff, 54,800; R. G. Mosley, 41,400; J. N. Mulvaney, 60,600; J. Murphy, 65,700; J. E. Murphy, 60,600; S. H. Murphy, 65,700; T. G. Murphy, 43,175;

Nadeau, N. J., 65,700; J. D. Nadelle, 65,700; A. P. Nasmith, 65,700; J. P. Nevins, 65,700; W. A. Newell, 60,600; L. A. Nicol, 54,800; S. Nosanchuk, 65,700; F. H. Nowak, 65,700; R. C. Nuttall, 40,200;

Oakes, M. L., 48,525; W. J. Obelnycki, 46,225; M. Olanow, 43,600; C. M. Olchowski, 46,225; F. W. Olmstead, 65,700; C. P. Oppen, 66,925; J. D. Ord, 65,700; W. G. Orr, 52,900; R. D. Osborne, 65,700; L. H. Owen, 54,800; R. D. Owen, 60,100;

Page, D. G., 54,800; H. S. Paisley, 52,500; G. V. Palmer, 65,700; D. D. Paquette, 48,500; C. H. Paris, 65,700; N. Pasic, 46,225; M. E. Patterson, 45,575; R. G. Pearce, 65,700; J. C. Pearson, 42,300; K. E. Pedlar, 65,700; D. A. Peppiatt, 65,700; C. Perkins, 58,200; C. E. Perkins, 65,700; M. J. Perozak, 65,700; L. W. Perry, 60,600; P. J. Peters, 51,600; W. E. Peters, 50,825; R. B. Peterson, 51,000; G. A. Phillips, 65,700; P. B. Pickett, 65,700; W. J. Pickett, 65,700; B. C. Pitkin, 43,125; J. Polika, 62,825; F. J. Porter, 54,800; S. M. Porter, 42,000; G. Potasky, 46,225; R. E. Priddle, 60,600; D. J. Pringle, 40,700; R. E. Pringle, 42,400; N. J. Prisco, 43,175; U. M. Priwes, 40,100; C. J. Punter, 40,825; C. E. Purvis, 65,700;

Quinn, M. J., 47,150;

Radford, R. L., 54,000; R. L. Radley, 65,700; K. A. Rae, 54,800; D. E. Read, 43,175; G. M. Read, 41,575; J. M. Reid, 60,600; R. D. Reilly, 65,700; D. L. Revell, 44,325; H. A. Rice, 69,525; W. G. Richards, 65,700; D. L. Richardson, 46,225; M. P. Richardson, 60,600; J. P. Rickaby, 62,825; J. M. Ritchie, 60,600; J. W. Robb, 54,800; J. L. Roberts, 66,925; J. E. Robinson, 65,700; S. C. Roblin, 47,325; J. T. Robson, 66,925; A. F. Rodger, 69,525; S. R. Roebuck, 66,925; D. M. Rogers, 60,100; A. H. Root, 60,600; R. G. Roscoe, 40,675; M. A. Rosenberg, 60,100; W. E. Ross, 65,700; W. P. Ross, 65,700; F. H. Rowell, 50,400; J. G. Rowsome, 48,500; H. J. Rubenstein, 65,700; R. T. Runciman, 65,700; D. M. Russell, 41,725; C. H. Rutherford, 48,075; D. Rutherford, 60,600; B. T. Ryan, 65,700;

Saint-Aubin, E. A., 43,175; S. Samanta, 40,075; J. E. Sampson, 61,600; D. H. Sandler, 65,700; D. L. Santo, 60,100; W. M. Saranchuk, 54,800; F. A. Sargent, 65,700; D. J. Saunders, 46,000; G. C. Saunders, 65,700; J. H. Sauve, 59,150; A. R. Sawh, 46,225; D. Saxe, 47,000; A. G. Schmitt, 43,175; R. W. Schurman, 53,325; B. E. Scott, 46,225; D. G. Scott, 65,700; J. D. Scott, 54,800; J. W. Scott, 65,700; R. Scott, 65,700; C. Scullion, 66,925; E. A. Seaborn, 60,100; D. G. Searle, 46,225; J. A. Seaton, 40,075; H. F. Sedgwick, 65,700; M. D. Segal, 50,550; J. M. Seneshen, 65,700; J. Shantora, 60,600; G. S. Sharpe, 48,525; W. S. Sharpe, 65,700; W. F. Shaughnessy, 47,325; R. D. Sheehy, 54,800; A. D. Sheffield, 65,700; L. A. Sherwood, 65,700; J. Shibley, 51,400; A. Q. Shipley, 50,375; G. W. Sholtack, 44,825; P. A. Sigurdson, 65,700; R. Silberman-Abella, 65,700; H. W. Silverman, 65,700; V. M. Singer, 60,100; E. R. Singleton, 47,125; S. J. Sinica, 46,225; B. Sischy, 65,700; H. J. Slater, 65,700; D. C. Smith, 65,700; I. C. Smith, 48,525; J. D. Smith, 65,700; M. M. Smith, 42,725; J. Solymos, 48,325; P. Spalton, 43,175; G. F. Speigel, 48,500; P. J. Speyer, 54,800; D. E. Spring, 44,600; M. A. Springman, 52,325; R. M. Sprowl, 43,175; J. Stakiw, 40,075; R. E. Stauth, 65,700; S. J. Stepinac, 48,525; G. R. Stewart, 66,925; H. E. Stewart, 67,025; J. K. Stewart, 41,025; J. M. Stewart, 53,925; C. J. Stiles, 65,700; A. N. Stone, 67,025; G. A. Stoodley, 60,600; P. D. Stunt, 47,400; R. D. Stupart, 60,600; G. D. Sulman, 40,075; J. Swaigen, 41,875; K. A. Swanson, 54,800; G. W. Swayze, 40,150;

Taggart, G. A., 40,075; J. D. Takach, 67,025; A. R. Taylor, 46,225; L. E. Taylor, 40,075; P. M. Taylor, 50,600; E. G. Tennant, 46,225; E. F. Then, 60,600; B. C. Thompson, 65,700; E. Thompson, 47,325; W. H. Thompson, 60,100; G. M. Thomson, 65,700; W. M. Thomson, 43,175; D. H. Thornton, 48,325; T. C. Tierney, 65,700; D. R. Timms, 53,125; S. G. Tinker, 66,925; J. R. Tomlinson, 46,225; W. B. Trafford, 54,800; J. A. Treleaven, 60,600; T. N. Trow, 46,225; A. S. Tucker, 54,800; S. D. Turner, 66,925;

Upper, P. R., 40,075; D. W. Upton, 40,775; L. J. Urban, 46,225;

Vale, D. V., 54,800; J. L. Vamplew, 54,800; D. E. Van Allen, 40,675; D. Vanek, 65,700; G. E. Vickers, 65,700; H. A. Vogelsang, 65,700; G. Vordemberge, 53,600;

Waisberg, C., 65,700; A. J. Walker, 46,225; J. D. Walker, 65,700; D. J. Wallace, 65,700; R. J. Walmsley, 69,525; R. J. Walneck, 65,700; K. Wang, 65,700; S. A. Ward, 60,600; B. Warner, 46,225; C. E. Warner, 40,075; R. D. Warren, 53,600; E. C. Washington, 48,500; J. D. Watt, 62,825; J. D. Waugh, 54,800; A. R. Webster, 65,700; B. J. Wein, 41,625; L. E. Weinrib, 51,025; J. S. Weintraub, 46,225; N. Weisman, 65,700; E. J. Wells, 45,000; R. T. Weseloh, 65,700; D. G.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

Westlake, 43,175; J. A. Wheler, 60,100; F. D. White, 65,700; P. D. White, 65,700; T. H. Wickett, 60,600; W. K. Wijesinha, 54,800; P. J. Wilch, 65,700; J. F. Wiley, 54,800; P. J. Wiley, 46,225; P. G. Wilkes, 60,100; H. D. Wilkins, 65,700; E. A. Williams, 54,800; F. N. Williams, 46,225; A. Wolfish, 52,825; J. J. Woods, 46,225; J. H. Woron, 54,800; J. Worrall, 63,305; B. P. Wright, 67,025; C. Wysocki, 54,800;

Young, B. J., 59,100; G. L. Young, 65,700; B. Yurkow, 46,225;

Zaltz, S. G., 65,700; H. E. Zimmerman, 65,700; M. A. Zuker, 65,700; A. Zuraw, 65,700.

## Temporary Help Services (\$1,875,246):

DGS Group, 47,716; Legal Personnel Consultants, 30,790; Management Board of Cabinet, 1,400,016; Manpower Temporary Services, 42,705; P. D. Bureau (England), 196,489; Quantum Management Services Ltd., 25,315; Staffing Consultants Ltd., 79,859; Accounts under \$25,000—52,356.

## Employee Benefits (\$15,998,159)

Payments to Treasurer of Ontario re: Canada Pension Plan, 1,200,026; Dental Plan, 288,030; Group Insurance, 438,349; Long Term Income Protection, 987,672; Ontario Health Insurance Plan, 1,626,529; Public Service Superannuation Fund, 5,259,507; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,181,789; Superannuation Adjustment Fund, 1,036,156; Supplementary Health and Hospital Plan, 451,232; Unemployment Insurance, 1,560,649.

Other Benefits—Attendance Gratuities, 518,187; Severance Pay, 389,165; Death Benefits, 38,254.

Workers' Compensation Board, 61,156.

Inter-Ministry Payments, 6,131.

Less: Amounts recorded separately (\$44,673):

Royal Commissions (\$44,673):

Administration, 6,382; Care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia, 394; Fire Safety in Highrise Buildings, 1,182; Health and Safety arising from the use of Asbestos, 3,785; Northern Environment, 32,686; Residential Tenancy, 244.

## Travelling Expenses (\$3,403,776)

Hon. R. R. McMurtry, 14,566; C. J. Adam, 11,819; D. O. Archambault, 6,544; T. F. Baines, 9,633; A. B. Ball, 9,795; P. A. Barnes, 7,780; L. A. Beaulieu, 6,668; M. N. Bernstein, 7,222; D. G. Bice, 5,436; J. Bilawey, 6,240; W. Bodak, 5,674; R. E. Bogusky, 11,129; L. Bordeleau, 7,156; B. H. Bowlby, 7,012; W. W. Bradley, 7,074; E. C. Burton, 9,903; G. Campbell, 8,078; H. A. Carson, 7,375; R. F. Chaloner, 5,656; A. J. Chapman, 6,283; C. G. Charron, 16,675; J. P. Chicoine, 8,895; L. L. Chin, 7,575; J. A. Clarke, 5,272; R. D. Clarke, 10,876; G. E. Cloutier, 18,512; W. G. Cochrane, 8,209; W. W. Cohen, 12,460; D. S. Colbourne, 7,381; R. W. Courtis, 6,310; J. E. Crawford, 6,268; C. B. Devlin, 5,412; G. A. Dew, 5,494; D. D. Diplock, 8,208; N. S. Douglas, 5,819; P. W. Dunn, 10,602; C. G. Ebers, 12,036; G. G. Eno, 8,138; J. J. Evans, 7,090; R. H. Fair, 6,790; W. F. Fitzgerald, 7,048; N. Fortier, 8,862; R. N. Fournier, 22,245; B. Fox, 5,043; H. J. Francis, 7,335; V. Francis, 5,237; A. C. Frandsen, 5,259; D. R. Frost, 5,198; J. M. Gammell, 9,024; H. W. Gauthier, 6,343; P. Gavrel, 5,630; P. S. Glowacki, 7,181; W. F. Golden, 6,948; G. A. Goldrich, 5,988; J. Grace, 7,703; C. R. Harris, 5,270; H. H. Harvey, 6,895; F. C. Hayes, 9,988; T. J. Healey, 9,658; N. Helliwell, 6,275; S. C. Hill, 8,547; S. M. Hooper, 7,932; G. Hope, 9,641; R. J. Houlahan, 8,024; P. H. Howden, 6,605; U. E. Hull, 7,498; D. C. Hunt, 10,302; R. G. E. Hunter, 5,992; D. W. Johnson, 5,763; D. E. Jordan, 5,903; H. W. Kelly, 12,064; E. W. Kenrick, 10,986; L. J. Ketchmark, 5,195; T. Kilrea, 11,322; D. G. King, 5,481; S. C. Kingston, 6,555; D. K. Kirkland, 5,061; B. W. Kogan, 6,152; G. R. Kunnas, 5,521; R. Lalande, 8,149; H. H. Lancaster, 17,942; F. A. Lebrun, 7,002; P. S. Lindsay, 15,360; R. B. Lundy, 5,583; J. L. Lunney, 8,989; G. J. Lyon, 5,244; R. H. MacDonald, 5,664; W. G. Mahaffy, 5,339; J. C. Marsland, 5,462; C. P. Martin, 5,585; J. R. McIssac, 5,647; D. A. McKenzie, 9,009; R. M. McLeod, 7,493; D. H. McRobb, 8,552; C. R. Merredew, 9,101; G. E. Michel, 6,405; D. W. Middleton, 6,151; J. Mills, 7,080; D. Mitchell, 5,041; R. B. Mitchell, 5,445; R. J. Mootoo, 5,493; T. F. Moran, 6,282; W. R. Morency, 5,521; H. F. Morton, 9,113; T. G. Murphy, 5,648; S. H. Murphy, 7,377; J. R. Neal, 7,862; M. W. Newell, 8,736; E. A. Newitt, 6,229; L. A. Nicol, 5,200; F. H. Nowak, 5,308; P. M. P. Nowak, 5,257; G. E. Oliver, 5,706; H. S. Paisley, 6,810; G. V. Palmer, 5,927; D. Petiquan, 5,500 B. Praino, 6,044; N. J. Prisco, 12,103; W. J. Purcell, 8,138; M. A. Remedios, 7,131; R. L. Robertson, 9,177; J. T. Robson, 9,437; D. M. Rogers, 8,656; W. Ross, 5,986; R. L. Rumble, 6,856; K. Rushworth, 7,755; W. M. Saranchuk, 8,288; J. Schmelze, 6,283; E. A. Seaborn, 5,669; D. Sekulich, 5,714; R. Shanahan, 6,992; A. D. Sheffield, 10,449; V. M. Singer, 5,143; E. R. Singleton, 5,022; J. Stakiw, 8,476; D. Stanton, 5,146; J. D. Styles, 6,418; G. W. Swayze, 5,338; G. A. Taggart, 6,226; J. D. Takach, 6,034; W. H. Thompson, 8,593; W. M. Thompson, 5,180; M. W. Tuck, 8,562;

## MINISTRY OF THE ATTORNEY GENERAL — Continued

P. R. Upper, 9,397; D. E. Van Allen, 5,801; D. Veinot, 5,273; H. A. Vogelsang, 6,400; R. J. Walneck, 5,151; J. D. Watt, 6,635; A. R. Webster, 8,735; J. A. Wheler, 8,333; F. D. White, 5,576; P. J. Wilch, 7,820; P. G. Wilkes, 10,529; S. G. Zaltz, 8,324; Accounts under \$5,000 — \$2,222,035.

## Other Payments (\$94,154,601)

Materials, Supplies, etc. (\$51,254,238):

A B F Business Forms Limited, 32,767; Andotte Investments Ltd., 29,241; D. Angelidis, 27,325; Anthes Office Products, 57,518; L. E. Archdekin, 57,234; The Arthur Press (1978) Limited, 32,489; Artistic Stationery Co. Ltd., 123,427; Associates in Psychiatry, 29,189;

Baldacchin, C. J., 29,300; Barton Rug Co., 26,620; R. B. Baxter, 27,810; Bell Canada, 1,441,498; R. Birrell, 56,630; W. A. Blair, 30,720; Buntin Reid Paper, 29,110; Burroughs Inc., 130,698; D. G. Burrow, 25,109; Business Data Processing Limited, 146,268; Butterworth & Co. (Canada) Ltd., 192,463;

Camp Associates Advertising Limited, 84,063; Canada Law Book Ltd., 543,140; Canada Post Corporation, 1,468,942; Canadian General Electric Co. Ltd., 45,638; Canadian Institutional Furniture Co., 32,427; Canadian Law Information Council, 42,513; H. A. Carson, 28,739; Carswell Co. Ltd., 749,683; Canadian Corps of Commissionaires, 985,391; Clarke Institute of Psychiatry, 1,834,010; Claude Productions Inc., 71,889; J. E. Clement, 43,596; M. J. Cloney, 44,297; Computrex Centres Ltd., 31,271; J. A. Connor, 26,206; E. F. Conover, 41,708; Consumer Graphics Inc., 55,113; Ministry of Correctional Services, 296,541; I. B. Cowan, 29,842; R. L. Crain Ltd., 164,481; Croydon Furniture Systems Inc., 189,102;

Data Business Forms, 86,731; Data Conversion Services Ltd., 26,154; Datafile, 152,520; Datapoint Canada Inc., 48,271; K. F. Dear, 26,896; Delta Furniture Canada Ltd., 31,572; A. B. Dick Co. of Canada Ltd., 254,058; M. L. Dickie, 37,652; Donald Hill & Partners, 27,133; Durham Police Department, 46,266;

Elliott, D. J., 33,461;

Fasken & Calvin, 49,065; Foster Advertising Ltd., 111,633; Frontier Air Services Ltd., 75,168;

Gardhouse, G. W., 41,017; Glasscom Systems Inc., 69,527; Ministry of Government Services, 6,072,423; Grand & Toy Ltd., 41,445; S.M. Green, 28,750; Guelph Police Department, 28,268; C. W. Guest, 29,154;

Halton Police Department, 30,442; Hamilton-Wentworth Police Department, 42,360; Hanover Typocraft Ltd., 34,006; Harcourts Ltd., 182,274; N. C. Harkness, 41,471; R. G. Harris, 26,112; Heritage Ford Sales Limited, 36,090; C. E. Hickling, 34,185; R. K. Hirtle, 200,000; Holiday Inn, 54,238; P. D. Hunter, 51,144;

IBM Canada Ltd., 477,770; Ministry of Industry and Trade, 63,671; Info Centre Network, 43,086; Informco Inc., 53,453; Inter City Papers Ltd., 144,558;

Jabir Restaurants Ltd., 44,746; J. J. Jurens, 46,360;

Kodak Canada Inc., 260,860; J. J. Kwakernaak, 26,308;

Lancaster Business Forms Canada Ltd., 121,483; S. Landell, 36,470; Lavenhol & Horwath Limited, 110,750; Lawson Business Forms Ltd., 40,905; E. F. Leavers, 81,866; O. F. Lent, 31,059; M. Lerner, 26,595; S. B. Linden, 82,137; Lindquist Holmes & Co., 882,582; Litton Industries, 85,377; L. Litwiller, 32,996; London Police Department, 315,422;

MacDonald, B. J., 29,137; A. I. Malcolm, 26,781; Management Board of Cabinet, 114,011; M. A. Massey, 40,013; S. M. Matchett, 34,753; S. M. McBride, 36,832; D. E. McGarry, 38,290; D. McLean, 26,295; Metro Envelope Limited, 57,543; Metro Can Leasing Ltd., 30,752; Metropolitan Toronto Police, 1,713,305; P. Mitchell, 25,555; Mohawk Data Sciences-Canada Ltd., 36,001; Moore Business Forms, 63,980;

Nashua-Murrith Ltd., 332,112; Newsome & Gilbert Ltd., 42,950; Norfield Business Systems, 105,939; Northern Telecom Systems Limited, 41,367; Northern Telephone Ltd., 40,541; Nu-Life Upholstering Ltd., 29,573;

Office Equipment Co. of Canada Ltd., 33,365; Office Specialty, 145,238; Olivetti (Canada) Ltd., 65,193; Olympia Business Machines Canada Limited, 25,951; Ontario Development Corporation, 63,796; B. B. Osler, 28,000; City of Ottawa, 131,307;



## MINISTRY OF THE ATTORNEY GENERAL — Continued

Paragon Business Forms, 47,720; R. Paul, 26,081; Regional Municipality of Peel, 54,397; Pitney Bowes Ltd., 87,142; Positive Print Limited, 30,324; Price Waterhouse & Co., 33,830; D. R. Proctor, 67,058; Purolator Courier Ltd., 70,100;

RJS Business Systems Ltd., 37,014; Receiver General for Canada, 51,657; Remtron Office Systems Ltd., 206,018; Ministry of Revenue, 83,058; J. J. Richards, 30,038; R. P. Robbins, 27,286; Rosedale Livery Limited, 141,643; P. W. Rowsell, 25,493;

Sault Ste. Marie Police Department, 28,154; G. F. Schmidt, 31,930; Sentry Envelopes Ltd., 42,577; Sheridan College of Applied Arts & Technology, 62,575; A. B. Skidmore, 27,966; F. J. Smith, 27,892; Snyder Upholsterers Limited, 49,620; Ministry of the Solicitor General, 56,323; Somerville Car & Truck Rental, 48,954; Stenographic Machines & Service Co., 47,569; R. L. Stephenson, 25,000; E. S. Stratton, 314,149;

Thorn Press Limited, 37,239; Thorne Riddell & Co., 41,200; 3M Canada Ltd., 62,483; Timmins Police Department, 34,429; Total Office Systems Ltd., 532,190; Ministry of Transportation and Communications, 1,140,379; Triform Business Systems Ltd., 108,120;

United Stationery Co. Ltd., 30,676; D. V. Usher, 28,970;

Valhalla Inn, 26,827; G. R. Van Walleghe, 31,488; U. Viegandt, 28,153;

Waterloo Police Department, 77,452; G. D. Watson, 49,776; West Line Printing Services, 34,031; City of Windsor, 51,218;

Xerox Canada Inc., 119,437.

Accounts under \$25,000 — 23,568,791.

Less: Recoveries from other Ministries and Agencies (\$280,717):

Justice Policy Secretariat, 81,380; Consumer and Commercial Relations, 54,224; Natural Resources, 38,598; Solicitor General, 41,543; Transportation and Communications, 28,925; Accounts under \$25,000 — 36,047.

Royal Commissions (\$3,201,375):

Administration (\$79,092):

Assist with the administration and support of Royal Commissions and Judicial Inquiries.

Salaries (\$63,847):

Accounts under \$40,000 — 62,042.

Temporary Help Services (\$1,805):

Accounts under \$25,000 — 1,805.

Employee Benefits (\$6,382):

Payments to the Attorney General of Ontario, 6,382 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$299):

Accounts under \$5,000 — 299.

Other Payments (\$8,564):

Accounts under \$25,000 — 8,564.

Care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia (\$90,185):

Investigate all matters relating to the care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia and the County of Lambton, including,

(a) the circumstances relating to the removal, care, return and supervision of Kim Anne Popen by the said Society, and

(b) the actions of and performance of duties by the said Society and its officers, employees, agents and of any other person, or agency relating to such removal, care, return and supervision.

Review any matter arising out of this investigation of the care of Kim Anne Popen by the Society in relation to the ability of the Society to perform the powers and duties assigned to a Children's Aid Society under the Child Welfare Act.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

Report thereon and make such recommendations as may be deemed fit to the Minister of Community and Social Services.

(Cumulative expenses to March 31, 1983, \$397,776).

Salaries (\$9,393):

Accounts under \$40,000 — 9,393.

Employee Benefits (\$394):

Payments to the Attorney General of Ontario, 394 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$1,020):

Accounts under \$5,000 — 1,020.

Other Payments (\$79,378):

Ministry of Government Services, 30,717; Accounts under \$25,000 — 48,661.

Fire Safety in Highrise Buildings (\$85,188):

To inquire into the subject of fire safety in highrise buildings in Ontario and, more particularly,

1. To assess the dangers to which occupants are exposed when a fire occurs in a highrise building;
2. To assess the public's understanding of the action that should be taken in the event of a fire and evaluate the need for public education programs; and to assess the public's perception as to whether occupancy of highrise buildings is especially hazardous and if so, why;
3. To assess the value of fire safeguards required by law;
4. To examine the effectiveness of fire prevention inspections conducted in highrise buildings by public and private agencies;
5. To recommend changes to laws or practices and procedures and make such other recommendations as may be appropriate with a view to improving the standard of fire safety in highrise buildings.

(Cumulative expenses to March 31, 1983, \$85,188)

Salaries (\$32,803):

Accounts under \$40,000 — 30,216.

Temporary Help Services (\$2,587):

Accounts under \$25,000 — 2,587.

Employee Benefits (\$1,182):

Payments to the Attorney General of Ontario, 1,182 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$3,414):

Accounts under \$5,000 — 3,414.

Other Payments (\$47,789):

Accounts under \$25,000 — 47,789.

Health and Safety arising from the use of Asbestos in Ontario (\$543,352):

To study and report on the matter of health and safety arising from the use of asbestos in Ontario and;

1. To investigate all matters relating to health and safety arising from the use of asbestos in Ontario;
2. To identify the relevant data related to asbestosis, mesothelioma and other diseases and health hazards of persons working with or exposed to asbestos in Ontario;
3. To review the present basis for Workers' Compensation Board awards as they relate to occupational health matters affecting workers exposed to asbestos, including any special programs dealing with the rehabilitation of such workers;
4. To make such recommendations in relation to the above as the Commission deems appropriate.

(Cumulative expenses to March 31, 1983, \$1,245,712)

Salaries (\$107,863):

Accounts under \$40,000 — 96,741.

Temporary Help Services (\$11,122):

Accounts under \$25,000 — 11,122.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## Employee Benefits (\$3,785):

Payments to the Attorney General of Ontario, 3,785—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

## Travelling Expenses (\$6,489):

Accounts under \$5,000—6,489.

## Other Payments (\$425,215):

The Canada Consulting Group, 31,625; D. N. Dewees, 59,150; J. S. Dupre, 35,250; Laskin, Jack, Horton & Harris, 77,714; Ontario Research Foundation, 87,092; Accounts under \$25,000—134,384.

## Northern Environment (\$2,297,080):

To carry out the purpose of the Environmental Assessment Act, 1975 a commission is established:

1. to inquire into any beneficial and adverse effects on the environment for the people of Ontario of any public or private enterprise, generally north of the 50th parallel, such as those related to harvesting, supply and use of timber resources, mining, milling, smelting, oil and gas extraction, hydro-electric development, nuclear power development, water use, tourism and recreation, transportation, communications, or pipelines;
2. to inquire into methods that should be used in the future to assess, evaluate and make decisions concerning the effects on the environment of such major enterprises;
3. to investigate the feasibility and desirability of alternative undertakings generally north of the 50th parallel, for the benefit of the environment;
4. to report and make such recommendations with respect to the above as the commission deems necessary.

(Cumulative expenses to March 31, 1983, \$8,535,436)

## Salaries (\$703,459):

Salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000:

M. S. Couse, 40,075; J. Del Ben, 49,225; A. O. Menhart, 44,100; Payments to Ministry of Treasury and Economics, 47,046.

## Temporary Help Services (\$5,386):

Accounts under \$25,000—5,386.

## Employee Benefits (\$32,686):

Payments to the Attorney General of Ontario, 32,686—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

## Travelling Expenses (\$210,460):

R. Burkholder, 9,450; L. D. Clark, 8,758; M. Couse, 14,002; R. A. Cotton, 13,508; J. Del Ben, 18,410; J. E. J. Fahlgren, 15,712; I. S. Fraser, 6,604; J. A. Kleinfelder, 5,287; W. P. Mamakeesic, 11,209; A. O. Menhart, 15,206; L. Penner, 8,293; G. E. LeSauvage, 10,723; Accounts under \$5,000—73,298.

## Other Payments (\$1,350,475):

## Materials (\$502,457):

J. E. J. Fahlgren, 52,633; Foster Advertising Co. Ltd., 26,912; Ministry of Government Services, 31,697; Parlee, Irving, Henning, Mustard & Rodney, 82,307; Accounts under \$25,000—308,908.

## Public Interest Subsidies (\$848,018):

Fort Hope Indian Band, 43,562; Grand Council Treaty No. 9, 144,255; The Kayahna Tribal Area Council, 157,307; Ontario Metis Association, 54,971; Accounts under \$25,000—447,923.

## Residential Tenancy (\$106,478):

To examine, study and inquire into the laws of Ontario, including the statutes and regulations passed thereunder affecting Residential Tenancies in Ontario for the purpose of determining:

- (a) the equity of the current system of rent review, having regard for the rights and interests of both the landlord and the tenant;
- (b) the effect of rent review on the level of rental rates and the supply of residential accommodation in the Province;
- (c) whether a more expeditious procedure should be applied to the review and decision-making process of the Residential Tenancy Commission in view of the issues being raised, the rights of appeal and the need for timely decisions;



## MINISTRY OF THE ATTORNEY GENERAL — Continued

- (d) the appropriate amendments required in the Residential Tenancies Act, having regard for the decision of the Supreme Court of Canada in respect thereto;
- (e) the advisability of integrating the Landlord and Tenant Act with the provisions for rent review as was contemplated by the Residential Tenancies Act prior to the decision of the Supreme Court; and
- (f) any other changes in such laws, procedures and processes necessary and desirable to provide for the fair and equitable treatment of landlords and tenants under a system of rent review;

To recommend such changes in the laws, procedures and processes as in the opinion of the Commissioner are necessary and desirable to provide for the fair and equitable treatment of landlords and tenants under a system of rent review; and

To recommend what measures, in addition to rent review, the Province of Ontario might take to assist in providing rental accommodation of fair rents.

(Cumulative expenses to March 31, 1983, \$106,478)

## Salaries (\$14,742):

Accounts under \$40,000 — 9,575.

Temporary Help Services (\$5,167)

Accounts under \$25,000 — 5,167.

## Employee Benefits (\$244):

Payments to the Attorney General of Ontario, 244 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance)

## Travelling Expenses (\$43):

Accounts under \$5,000 — 43.

## Other Payments (\$91,449):

Econalysis Consulting Services Inc., 28,126; Accounts under \$25,000 — 63,323.

## Grants, Subsidies, etc. (\$48,825,374)

Contribution to Legal Aid Fund, Law Society of Upper Canada (\$44,898,876):

Legal Aid Fund, Law Society of Upper Canada, 44,898,876.

Compensation to Victims of Crime (\$2,897,667):

Sundry Persons in accordance with the Law Enforcement Compensation Act, 2,897,667.

Native Court Worker Program, 734,100.

Canadian Law Information Council, 107,400.

Frontenac Family Referral Service, 43,750.

L'Association des Juristes d'Expression Francaise de l'Ontario, 100,000.

Accounts under \$25,000 — 43,581.

## Less: Recoveries from other Ministries re Seconded Common Legal Services (\$9,322,975):

Agriculture and Food, 360,957; Citizenship and Culture, 116,860; Colleges and Universities, 75,317; Community and Social Services, 568,944; Consumer and Commercial Relations, 1,154,533; Correctional Services, 118,213; Education, 89,156; Energy, 234,789; Environment, 733,289; Government Services, 571,173; Health, 558,628; Industry and Trade, 497,781; Labour, 401,074; Municipal Affairs and Housing, 1,432,542; Natural Resources, 488,050; Northern Affairs, 56,435; Resources Development Secretariat, 19,933; Revenue, 513,843; Social Development Secretariat, 45,905; Solicitor General, 187,386; Transportation and Communications, 910,098; Treasury and Economics, 188,069.

Excess of recoveries transferred to revenue. . . . . 196,589

## Payment from Provincial Lottery Trust Fund (\$Nil):

Ontario Police Commission (Victim Assistance Project), 35,000; Miscellaneous Projects under \$25,000 — 46,380.

Less: Recovery from Justice Policy Secretariat, 81,380.

(These amounts also appear under Materials.)

Total Other Payments. . . . . 94,154,601

**Statutory (\$1,033,849)**

**Minister's Salary (\$23,300)**

Hon. R. R. McMurtry. . . . . 23,300

# MINISTRY OF THE ATTORNEY GENERAL — Concluded

## The Proceedings against the Crown Act (\$345,803)

Robert John Shanks, John LeGros and 359-324 Ontario Limited, 25,865; Herbert V. Spong, 139,050; Howard Franklin Wax, 139,050; Accounts under \$25,000 — 41,838.

## Allowances to Supreme Court Judges (\$195,301)

### Court of Appeal for Ontario:

Hon. Mr. Justice — W. G. C. Howland, C.J.O. 3,000; B. J. MacKinnon, Assoc. C.J.O. 3,000; J. D. Arnup, 3,000; D. G. Blair, 3,000; J. W. Brooke, 3,000; P. deC. Cory, 3,000; C. L. Dubin, 3,000; A. Goodman, 3,000; S. G. M. Grange, 3,000; L. W. Houlden, 3,000; A. R. Jessup, 3,000; M. N. Lacourciere, 3,000; G. A. Martin, 3,000; J. W. Morden, 3,000; S. L. Robins, 3,000; D. S. Thorson, 3,000; F. S. Weatherston, 3,000; T. G. Zuber, 3,000; Hon. Madame Justice B. Wilson, 8.

### High Court of Ontario:

Hon. Mr. Justice — G. T. Evans, C.J.O. 3,000; W. D. Parker, Assoc. C.J.O. 3,000; W. J. Anderson, 3,000; F. W. Callaghan, 3,000; T. P. Callon, 3,000; D. H. Carruthers, 3,000; M. A. Catzman, 3,000; M. A. Craig, 3,000; J. D. Cromarty, 3,000; W. R. Du Pont, 3,000; J. E. Eberle, 3,000; J. J. Fitzpatrick, 2,541; P. T. Galligan, 3,000; W. G. Gray, 3,000; W. D. Griffiths, 3,000; E. L. Haines, 267; E. P. Hartt, 3,000; D. H. W. Henry, 3,000; J. Holland, 3,000; R. E. Holland, 3,000; A. H. Hollingworth, 3,000; S. H. S. Hughes, 3,000; D. A. Keith, 3,000; H. Krever, 3,000; J. M. Labrosse, 3,000; A. M. Linden, 3,000; A. W. Maloney, 3,000; N. D. McRae, 1,972; R. S. Montgomery, 3,000; J. W. O'Brien, 3,000; J. G. J. O'Driscoll, 3,000; D. F. O'Leary, 3,000; C. A. Osborne, 3,000; J. H. Osler, 3,000; L. T. Pennell, 3,000; J. H. Potts, 3,000; R. F. Reid, 3,000; R. C. Rutherford, 3,000; E. Saunders, 3,000; J. C. Sirois, 1,972; E. E. Smith, 3,000; J. B. S. Southey, 3,000; D. R. Steele, 3,000; R. A. F. Sutherland, 2,541; R. G. Trainor, 3,000; G. T. Walsh, 3,000; J. G. M. White, 3,000; Hon. Madame Justice — J. L. Boland, 3,000; M. M. Van Camp, 3,000.

## Allowances to County and District Court Judges (\$469,445)

### Allowances (\$469,445):

His Honour Judge — W. E. C. Colter, C.J.C.C., 3,000; W. D. Lyon, Assoc. C.J.C.C., 3,000; Allowances under \$25,000 — 463,445.

## Summary of Expenditure

### Voted

Salaries and Wages. . . . .	122,499,366
Employee Benefits. . . . .	15,998,159
Travelling Expenses. . . . .	3,403,776
Other Payments. . . . .	94,154,601

236,055,902

Statutory. . . . .

1,033,849

**Total Expenditure, Ministry of the Attorney General. . . . .**

**\$237,089,751**

## CABINET OFFICE

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,196,807)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Brown, R. L., 56,200; L. R. Bullard, 43,175; M. L. Gaby, 40,073; N. L. Jamieson, 47,700; D. Y. Lewis, 67,025; J. G. Mackenzie, 47,325; V. J. Niggli, 40,075; A. E. Pitts, 45,175; C. F. Sauve, 64,300; J. E. Tangney, 48,325; J. H. Tory, 57,575; P. J. Wright, 50,625.

Temporary Help Services (\$6,799):

Management Board of Cabinet, 6,799.

## Employee Benefits (\$145,594)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 11,496; Group Insurance, 2,628; Long Term Income Protection, 5,582; Ontario Health Insurance Plan, 15,928; Supplementary Health and Hospital Plan, 3,247; Dental Plan, 2,823; Public Service Superannuation Fund, 42,824; Payment on Unfunded Liability of the Public Service Superannuation Fund, 17,029; Superannuation Adjustment Fund, 8,421; Unemployment Insurance, 17,285.

Other Benefits—Attendance Gratuities, 8,291; Severance Pay, 10,599.

Less: Recoveries from other Ministries, 559.

## Travelling Expenses (\$40,676)

Jamieson, N. L., 6,270; H. Segal, 11,389; Accounts under \$5,000—23,017.

## Other Payments (\$213,033)

Materials, Supplies, etc. (\$213,033):

I.B.M. Canada Ltd., 25,433; Ministry of Government Services, 25,161; Xerox of Canada Ltd., 30,207; Accounts under \$25,000—132,232.

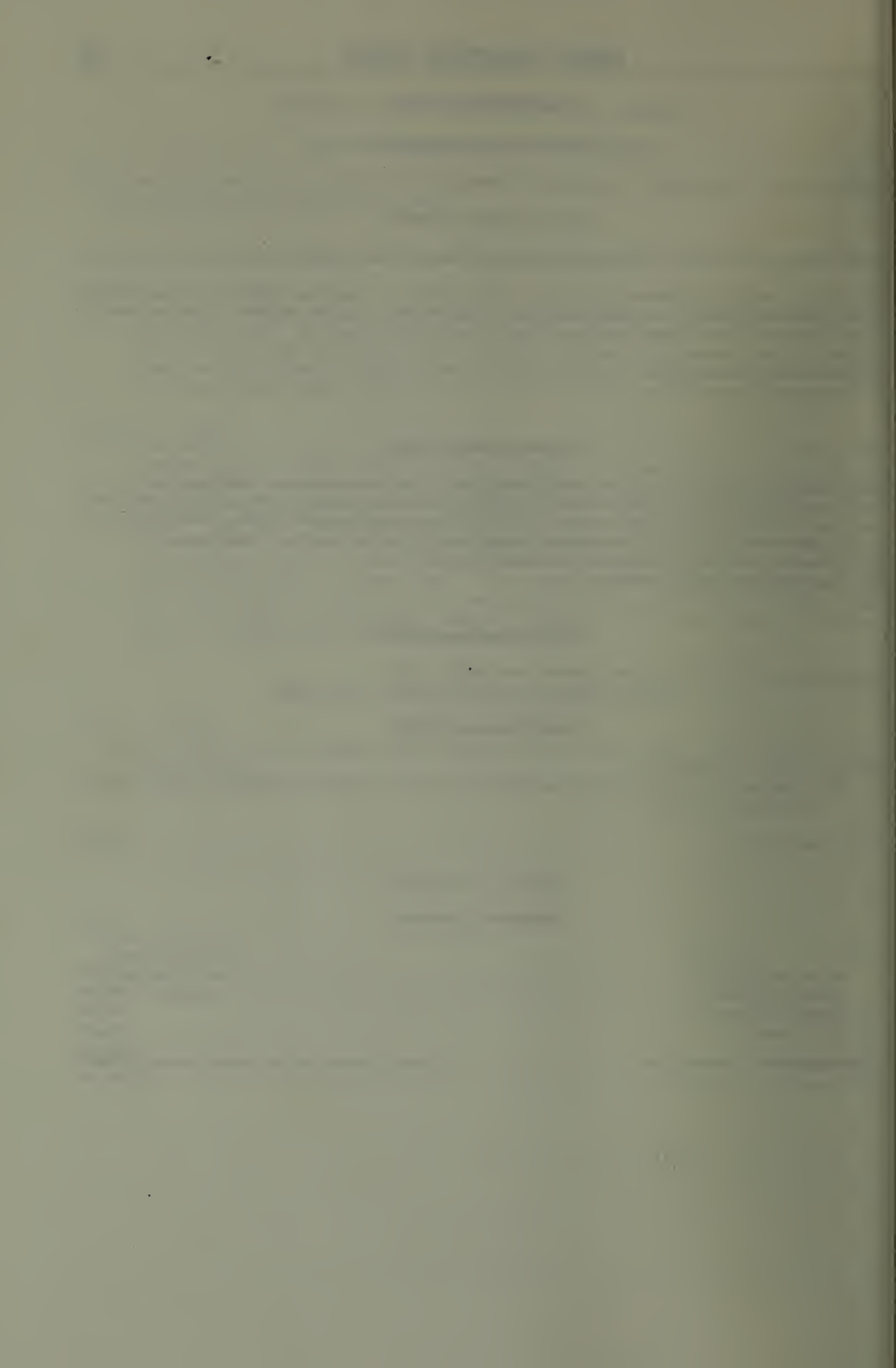
Total Other Payments. . . . .	213,033
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## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	1,196,807
Employee Benefits. . . . .	145,594
Travelling Expenses. . . . .	40,676
Other Payments. . . . .	213,033
<b>Total Expenditure, Cabinet Office. . . . .</b>	<b><u><u>\$1,596,110</u></u></b>





## MINISTRY OF CITIZENSHIP AND CULTURE

Hon. B. McCaffrey, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$18,028,688)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

J.W. Ramsay. . . . . Deputy Minister. . . . . 69,250

Apted, R.B., 48,325; R. Atherton, 46,175; J. Bell, 40,075; G. A. Berry, 40,075; M. L. Berry, 40,725; N. A. Best, 53,300; F. Boden, 48,325; R. G. Bowes, 51,225; B. G. Boyd, 43,175; L. Butovksy, 40,075; J. P. Court, 47,325; M. J. Diakowsky, 48,225; K. Eastham, 48,325; T. B. Forsyth, 41,850; J. Fowles, 41,950; J. M. Gage, 48,325; D. H. Georgas, 40,075; G. R. Gillman, 47,325; P. A. Harris, 43,175; M. C. Joakim, 48,325; J. S. Johnsen, 41,850; A. J. Lipchak, 45,765; D. MacLeod, 40,075; J. D. McCullough, 63,175; E. F. Mendis, 44,450; R. M. Montgomery, 45,750; P. J. Mortimer, 41,250; M. R. Mottershead, 43,775; M. Noon, 55,965; W. G. Ormsby, 59,025; J. E. Parker, 48,325; P. K. Radhu, 41,450; R. D. Reeves, 47,325; W. A. Roedde, 48,325; L. T. Ryan, 43,175; B. C. Shannon, 46,175; W. A. Sharp, 40,075; D. R. Spence, 53,300; W. E. Steinkrauss, 50,575; A. L. Thompson, 40,075; P. M. Tyrrell, 43,175; W. Vanderelst, 48,325; J. F. Voskuil, 41,325; B. F. Webber, 63,175; L. Wickson, 53,130; J. T. Wilson, 63,175; R. E. Wong, 44,175.

## Temporary Help Services (\$228,174):

Management Board of Cabinet, 224,206; Accounts under \$25,000 — 3,968.

## Employee Benefits (\$2,593,644)

Payments to the Treasurer of Ontario re Canada Pension Plan, 187,392; Group Insurance, 45,022; Long Term Income Protection, 184,685; Ontario Health Insurance Plan, 299,709; Supplementary Health and Hospital Plan, 77,385; Dental Plan, 45,704; Public Service Superannuation Fund, 808,391; Payment on Unfunded Liability of Public Service Superannuation Fund, 328,060; Superannuation Adjustment Fund, 157,281; Teachers' Superannuation Fund, 3,524; Teachers' Superannuation Adjustment Fund, 778; Unemployment Insurance, 292,878.

Other Benefits — Attendance Gratuities, 25,898; Severance Pay, 90,850; Maternity Benefits, 8,109.

Workers' Compensation Board, 38,439.

Less: Recoveries from other Ministries and Agencies re various benefits, 461.

## Travelling Expenses (\$993,112)

Hon. B. McCaffrey, 12,261; S. Fish, 181; G. A. Besharah, 11,526; N. A. Best, 9,779; F. Boden, 9,657; R. Bruyere, 8,522; J. C. Carter, 5,518; G. Chaput, 9,078; F. Cornell, 8,350; W. Cornell, 7,248; C. Decelles, 7,420; J. R. Fisher, 5,965; G. R. Gillman, 5,461; F. Gray, 5,884; T. Highway, 5,139; T. Kruger, 12,992; J. Y. Leduc, 5,110; P. MacKay, 8,915; H. P. MacMillan, 5,259; J. D. McCullough, 7,500; T. Meechan, 7,481; M. Milne, 6,914; R. Moorhouse, 7,933; C. Pettifer, 8,488; J. W. Ramsay, 11,431; O. Sawchuk, 5,541; M. Shantz, 7,155; D. R. H. Spence, 10,665; P. Terry, 7,378; B. F. Webber, 7,178; J. White, 15,479; Accounts under \$5,000 — 745,704.

## Other Payments (\$192, 221,560)

## Materials, Supplies, etc. (\$8,994,928):

Advance Planning and Communications Limited, 249,770; Ashton Potter Limited, 50,022; Atlantis Films Ltd., 47,906; Barber Ellis, 32,173; Bell Canada, 113,933; BGM Colour Laboratories Limited, 27,079; Biotron International Limited, 29,326; Canada Post Corporation, 135,210; Canada Systems Group Limited, 31,934; Canadian Corporation of Commissioners, 26,957; Centennial Centre Science, 45,155; Checkmate Security Service Limited, 71,246; China Science and Technology Palace Preparatory Committee, 1,062,174; Community Information, 28,478; David A. Hall, 46,280; David MacKay Limited, 25,000; Decima Research Limited, 42,600; Digital Equipment Canada, 49,375; Display Service Company Limited, 38,415; DPA Consulting Limited, 34,510; Dynamic Data Limited, 61,913; Electro Sonic Incorporated, 27,805; Environics, 126,165; Espie Islington Printing Limited, 28,207; Foster Advertising Limited, 694,118; Goldlist Property Management,

## MINISTRY OF CITIZENSHIP AND CULTURE—Continued

65,319; Harmonium, 31,922; IBM Canada Limited, 118,579; Infomart, 39,825; Intercity Papers Limited, 43,269; International Aeradio (North America), 27,669; J. & R. Services, 27,019; Kelly Services Limited, 32,855; Kelvin Browne, 34,321; Klein and Sears, 27,448; Lin Jun, 133,900; Management Board of Cabinet, 49,710; Metro Separate School Board, 34,808; Ministries: Attorney General, 126,615; Government Services, 1,059,569; Industry and Trade, 72,602; Modern Building Cleaning, 397,159; Nick Adams, 26,000; O. E. McIntyre Limited, 75,556; Office Equipment Company of Canada, 62,317; Ontario Development Corporation, 36,943; Pachyderm Computer, 25,100; John A. Pelleck, 50,195; Peter J. B. Lambert, 27,000; Pitney Bowes, 26,748; Proform Furniture Industries, 38,421; Purolator Courier Limited, 35,136; R. J. Smith Library Consulting, 42,120; Receiver General of Canada, 33,748; Scarborough Public Library Board, 28,784; Spalding Printing Company Limited, 31,176; University of Toronto Press, 47,058; Westburne Electric Supply Limited, 32,777; Xerox Canada Incorporated, 217,962; Young's Data Centre Limited, 33,629; Accounts under \$25,000—3,674,351.

## Less: Recoveries from other Ministries (\$998,433):

Energy, 58,990; Government Services, 58,516; Municipal Affairs and Housing, 1,975; Northern Affairs, 95,319; Provincial Secretariat for Resources Development, 279,400; Tourism and Recreation, 16,000; Treasury and Economics, 488,233.

## Acquisition and Construction of Physical Assets (\$499,712):

Brosz and Associates, 67,127; Cable Share Limited, 34,283; Digital Equipment Canada, 102,879; Gross Machinery and Supply Company Limited, 69,182; Accounts under \$25,000—226,241.

## Grants, Subsidies, etc. (\$182,726,920):

## Grants for Experience '82 Projects (\$707,872):

Art Gallery of Ontario, 25,477; Ontario Arts Council, 169,200; Royal Botanical Gardens, 48,925; Accounts under \$25,000—464,270.

## Grants to Local Museums (\$2,126,182):

Black Creek Pioneer Village, 153,195; Canadian Football Hall of Fame, 28,436; Canadian Warplane Heritage Museum, 30,254; Colborne Lodge, 30,398; Doon Pioneer Village, 29,694; Dundurn Castle, 47,450; Gibson House, 25,191; Grey-Owen Sound Museum, 25,102; Historic Fort York, 52,043; Lambton Heritage Museum, 25,146; London Historical Museum, 29,289; MacKenzie House, 29,328; Marine Museum of Upper Canada, 27,498; Montgomery's Inn, 30,358; Museum of Indian Archaeology, 41,078; Museum of Visual Science, 30,116; Peterborough Centennial Museum, 26,215; Simcoe County Museum, 26,461; Wellington County Museum, 28,948; Wentworth Heritage Village Museum, 26,732; Accounts under \$25,000—1,383,250.

## Grants for Historical Society and Plaques (\$76,346).

## Grants for Ontario Historical Studies Series (\$99,000).

## Heritage Support Grants (\$119,300):

Ontario Historical Society, 42,300; Ontario Museum Association, 61,600; Accounts under \$25,000—15,400.

## Grants to Ontario Heritage Foundation (\$1,577,400).

## Grants to Royal Ontario Museum (\$12,280,500).

## Wintario Non-Capital Grants (Heritage) (\$449,714):

Ontario Historical Studies Series, 90,000; Accounts under \$25,000—359,714.

## Grants to Lottario Building Rehabilitation and Improvement Campaign (B.R.I.C.) (\$202,281):

Berkely Castle Investments, 125,000; Accounts under \$25,000—77,281.

## Outreach Ontario—Grants to Participating Agencies (\$656,675):

Art Gallery of Ontario, 33,000; Eastern Ontario Regional Library System, 30,000; McMichael Canadian Collection, 37,175; North Central Regional Library System, 30,000; Ontario Educational Communications Authority, 58,000; Royal Botanical Gardens, 127,000; Royal Ontario Museum, 121,500; Accounts under \$25,000—220,000.

## Book Publishing Subsidy (\$642,710):

Clarke Irwin and Company Limited, 120,113; Fitzhenry and Whiteside Limited, 28,757; Gage Publishing



## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

Limited, 50,000; General Publishing Company Limited, 50,000; McClelland and Stewart Limited, 218,697; NSL Natural Science of Canada Limited, 25,524; University of Toronto Press, 50,000; Accounts under \$25,000 — 99,619.

## Cultural Support Grants (\$3,665,318):

Agnes Etherington Art Centre, 55,858; Art Gallery of Hamilton, 221,730; Art Gallery of Harbourfront, 45,607; Art Gallery of Windsor, 140,808; Association of Canadian Publishers, 38,494; Association for Native Development, 64,591; Burlington Cultural Centre, 44,228; Canadian Artists' Representation Ontario, 39,379; Canadian Film Makers Distribution Centre, 40,508; Canadian Music Centre, 64,818; The Gallery/Stratford, 35,760; Kitchener-Waterloo Art Gallery, 42,352; London Regional Art Gallery, 125,411; Macdonald Stewart Art Centre, 60,372; McIntosh Art Gallery, 31,586; National Ballet School, 514,100; National Theatre School of Canada, 118,908; Oakville Galleries, 26,264; Ontario Association of Art Galleries, 72,193; Ontario Choral Federation, 98,029; Ontario Crafts Council, 152,703; Ontario Drum Corps Association, 51,954; Ontario Federation Symphony Orchestra, 81,907; Ontario Folk Arts Multicultural Council, 40,136; Ontario Multicultural Theatre Association, 28,560; Playwrights Canada, 45,150; Robert McLaughlin Gallery, 48,599; Rodman Hall Arts Centre, 28,724; Sarnia Public Library and Art Gallery, 39,363; Stratford Shakespearean Festival, 306,000; Theatre Ontario, 182,518; Thunder Bay National Exhibition Centre, 34,143; Theatre-Action, 58,206; Laurentian University Museum and Arts, 32,667; Visual Arts Ontario, 152,895; Writers' Union of Canada, 24,796; Accounts under \$25,000 — 476,001.

Art Gallery of Ontario (\$5,315,200).

The McMichael Canadian Collection (\$898,700).

The Royal Botanical Gardens (\$1,016,500).

CJRT — FM Corporation (\$927,700).

Grants to the Ontario Arts Council (\$16,265,259).

Grants to Ontario Educational Communications Authority — Operating (\$16,326,800).

Grants to The Fathers of Confederation Building Trust (\$174,140).

## Wintario Non-Capital Grants — Cultural (\$4,199,429):

Art Gallery of Windsor, 98,660; Canadian Musical Heritage Society, 30,000; Canadian Opera Company, 394,640; Edward Johnson Music Foundation, 39,162; Festival of Festivals, 112,160; Jewish Community Centre, 98,660; Kitchener-Waterloo Symphony Orchestra, 40,944; London Regional Art Gallery, 98,660; London Symphony Orchestra Association, 148,387; Metro Santa Claus Parade, 25,000; Niagara Arts Challenge Fund, 81,395; National Ballet School, 81,887; National Ballet of Canada, 494,821; National Youth Orchestra of Canada, 76,955; Shaw Festival Theatre Foundation, 128,258; Stratford Shakespearean Festival, 493,300; Sudbury Theatre Centre, 29,598; Theatre Aquarius Incorporated, 56,730; Theatre London, 141,460; Theatre Ontario, 30,327; Toronto Arts Production, 98,660; Toronto Dance Theatre, 27,871; Toronto Free Theatre, 35,123; Toronto Jubilee Festival, 50,000; Toronto Mendelssohn Choir, 25,168; Visual Arts Ontario, 67,000; Windsor Symphony Orchestra, 25,277; Young People's Theatre, 78,928; Accounts under \$25,000 — 1,090,398.

## Halfback Rebates (\$999,978):

Q. E. McIntyre Limited, 999,978.

## Grants for Film Festival and Theatre Awards, (\$174,400):

Academy of Canadian Cinema, 44,400; Canadian Film Institute, 43,000; Festival of Festivals, 57,000; Toronto Theatre Alliance, 30,000.

## Lottario Toronto Symphony Tour, (\$300,000):

The Toronto Symphony, 300,000.

## Lottario Toronto International Festival, (\$80,000):

Toronto International Festival, 80,000.

## Grants to Multicultural Projects, (\$473,316):

Catholic Community Services of York Region, 29,208; Dixon Hall Social and Family Service Centre, 27,000;

## MINISTRY OF CITIZENSHIP AND CULTURE—Continued

Mayor's Committee on Community, Race and Ethnic Relations, 25,000; Accounts under \$25,000—392,108.

Grants for Newcomers Language Orientation Classes, (\$800,000):

Costi-las Immigrant Services, 62,000; Etobicoke Newcomers Language Orientation Classes Co-ordination Committee, 26,068; Learning Enrichment Foundation, 37,500; North York Library Board, 34,712; Accounts under \$25,000—639,720.

Grants for Leadership (\$59,477):

Council on Continuing Education for Brantford and Brant County, 25,000; Accounts under \$25,000—34,477.

Grants for Research (\$1,000).

Grants for Refugees (\$310,100):

Canadian Cambodian Association of Ontario, 29,500; Inter-agency Group Citizenship Education, 34,255; Lao Association of Ontario, 26,000; Ottawa-Carleton Immigration Service, 31,207; Accounts under \$25,000—189,138.

Wintario Non-Capital Grants—Multicultural Programs (\$1,299,499):

Association Native Development, 41,725; Atkinson College, 32,102; Canada Week London and District, 37,100; Caribbean Cultural Centre—Caribana, 30,000; Council Portuguese Communities, 35,000; Los Flores Charitable Foundation, 40,000; Mariposa Folk Foundation, 50,000; Mon Shoeng Foundation, 37,277; North York Multicultural Arts Festival, 50,000; Ottawa Twinning Association, 40,816; West Indies Federation Club, 27,300; Accounts under \$25,000—878,179.

Grants for Newcomer Integration (\$161,500):

Ottawa-Carleton Immigration Services, 25,393; Accounts under \$25,000—136,107.

Grants for Special Projects and Services (\$2,019,241):

Association of Iroquois and Allied Indians, 74,725; Be-Wab-Bon Metis and Non-Status Indian Association, 35,000; Chiefs of Ontario, 52,215; Ganoosa Metis and Non Status Association, 35,000; Grand Council Treaty #3, 48,449; Grand Council Treaty #9, 55,400; Grassy Narrows Band, 33,735; Indian Commission of Ontario, 136,488; Lyons Dance Troupe, 47,926; N'Amerind London Friendship Centre, 46,932; Native Canadian Centre of Toronto, 77,139; Ojibwe Cultural Foundation, 48,596; Ontario Metis Association, 90,347; Ontario Native Women's Association, 77,073; Sachigo Lake Band, 25,000; Sioux Lookout Fellowship, 32,366; Spanish River Band of Ojibways, 40,583; Thunder Bay Indian Friendship Centre, 30,349; Union of Ontario Indians, 119,904; United Native Friendship Centre, 36,197; Walpole Island Band, 38,863; Wa-Wa-Ta Native Community Society, 70,920; Accounts under \$25,000—766,034.

Grants to Chiefs of Ontario (\$96,515).

Grants to the Ontario Native Women's Association (\$121,657).

Grants to The Ontario Federation of Indian Friendship Centres, (\$232,900).

Grants to Public Libraries (\$26,537,870):

Ajax Library Board, 53,477; Algonquin Regional Library System Board, 280,766; Aurora Public Library Board, 34,892; Barrie Public Library Board, 91,792; Belville Library Board, 76,297; Brampton Library Board, 314,244; Brantford Library Board, 157,681; Brockville Public Library Board, 43,559; Bruce County Library Board, 164,815; Burlington Library Board, 245,130; Caledon Public Library Board, 56,607; Cambridge Library Board, 165,630; Central Ontario Regional Library System, 485,851; Chatham Library Board, 88,012; Collingwood Library Board, 25,647; Cornwall Public Library Board, 99,857; Cumberland Township Public Library Board, 34,912; Delhi Township Library Board, 32,882; Dundas Library Board, 42,336; East Gwillimbury Library Board, 28,606; Elgin County Library Board, 116,928; Elliot Lake Library Board, 36,890; Eastern Ontario Regional Library System Board, 762,384; Essex County Public Library Board, 252,932; Etobicoke Library Board, 637,041; East York Library Board, 224,477; Frontenac County Library Board, 138,327; Fort Erie Library Board, 55,511; Georgina Township Public Library Board, 45,670; Georgian Bay Regional Library System Board, 327,397; Gloucester Public Library, 158,926; Grimsby Public Library, 34,219; Guelph Library Board, 161,441; Haldimand Public Library Board, 35,931; Haliburton County Public Library Board, 71,102; Halton Hills Public Library Board, 74,611; Hamilton Public Library Board, 672,475; Huntsville Public Library, 27,614; Huron County Library Board, 150,986; Innisfil Township Public Library Board, 32,579; Kanata Public Library, 42,555; Kapus-



## MINISTRY OF CITIZENSHIP AND CULTURE — Continued

kasing Library Board, 26,620; Kent County Library Board, 168,403; King Township Library Board, 32,925; Kingston Public Library Board, 132,225; Kirkland Lake Public Library, 27,438; Kitchener Public Library Board, 300,856; Lake Erie Regional Library System Board, 326,879; Lake Ontario Regional Library System, 314,106; Lambton County Library Board, 169,448; Leamington Public Library, 26,221; Lennox and Addington County Library Board, 93,189; Lincoln Library Board, 31,199; Lindsay Public Library, 30,137; London Public Library Board, 568,106; Markham Library Board, 173,505; Metro Toronto Library Board, 1,468,235; Middlesex County Library Board, 137,527; Midland Public Library, 25,916; Midwestern Regional Library System Board, 393,419; Milton Library Board, 60,733; Mississauga Library Board, 680,486; Nanticoke Public Library Board, 42,546; North Bay Public Library Board, 112,614; North Central Regional Library System, 580,996; Nepean Public Library Board, 182,561; Northeastern Regional Library System Board, 499,565; Newcastle Public Library Board, 69,161; Newmarket Library Board, 65,179; Niagara Falls Library Board, 152,358; Niagara-on-the-Lake Library Board, 26,533; Niagara Regional Library System Board, 366,316; Nickel Centre Public Library, 27,537; Northumberland Union Library Board, 59,151; Northwestern Regional Library, 581,607; North York Library Board, 1,217,852; Oakville Library Board, 163,701; Orangeville Library Board, 29,631; Orillia Public Library 51,002; Oshawa Library Board, 250,948; Ottawa Library Board, 665,468; Owen Sound Library Board, 42,574; Oxford County Library Board, 129,877; Pembroke Public Library Board, 30,702; Peterborough Library Board, 133,397; Pickering Public Library, 80,687; Port Colborne Library Board, 42,228; Radio Reading Service, 40,000; Rayside-Balfour Public Library Board, 33,689; Richmond Hill Library Board, 84,054; Sarnia Library Board, 111,905; Sault Ste. Marie Library Board, 183,399; Scarborough Public Library Board, 932,831; South Central Regional Library System Board, 438,044; Scugog Township Public Library Board, 28,883; Sidney Township Public Library, 29,967; Simcoe Library Board, 30,466; Simcoe Library (county), 25,000; St. Catharines Public Library Board, 267,337; Stormont, Dundas and Glengarry, 140,636; Stratford Public Library Board, 57,280; St. Thomas Public Library Board, 59,443; Sudbury Library Board, 207,583; Southwestern Regional Library System, 392,923; Thunder Bay Public Library Board, 247,267; Thorold Library Board, 32,983; Timmins Library Board, 98,916; Toronto Public Library Board, 1,402,666; Trenton Public Library Board, 31,889; Valley East Township Public Library Board, 44,781; Vanier Public Library Board, 41,306; Vaughan Public Library Board, 73,506; Victoria County Public Library, 95,778; Waterloo Library Board, 118,938; Waterloo Regional Library Board, 108,654; Welland Library Board, 98,027; Wellington County Library Board, 89,941; Wentworth Library Board, 209,782; Whitechurch-Stouffville Library Board, 29,122; Whitby Library Board, 79,311; Windsor Library Board, 425,483; Woodstock Library Board, 57,014; York Public Library Board, 291,869; Accounts under \$25,000 — 2,522,444.

Grants to Library Organizations (\$11,100).

Wintario Non-Capital Grants — Libraries (\$316,956):

Radio Reading Service, 25,000; Accounts under \$25,000 — 291,956.

Grants for Library Development Fund (\$814,946):

Algonquin Regional Library System Board, 30,000; Bruce County Library Board, 32,515; Essex County Public Library Board, 53,000; Kent County Library Board, 33,000; Lambton County Library Board, 33,592; North Central Regional Library System, 30,000; Northeastern Regional Library System Board, 30,000; Northwestern Regional Library, 30,000; Stormont, Dundas and Glengarry, 25,000; Wentworth Library Board, 35,258; Accounts under \$25,000 — 482,581.

Grants to Participating Agencies (\$723,900):

Community Information Service Hamilton-Wentworth, 42,000; Community Information Centre — Metropolitan Toronto, 165,000; Community Information Centre — Ottawa-Carleton, 26,336; Information London, 28,400; Information Niagara, 27,231; Kitchener-Waterloo Information Centre, 29,000; Accounts under \$25,000 — 405,933.

Wintario Non-Capital Grants — Community Information (\$35,658).

Grants for Cultural Support Capital (\$10,430,600):

Adelaide Court, 30,000; Art Gallery of Ontario, 135,000; CJRT-FM Incorporated, 74,175; McMichael Canadian Collection, 8,068,544; Northern Arts and Cultural Centre, 25,000; Old Fort William Volunteer Association Incorporated, 80,000; Performing Arts Development Fund, 36,231; St. Lawrence Centre, 1,500,000; University of Toronto — Hart House, 220,000; Young People's Theatre, 200,000; Accounts under \$25,000 — 61,650.

Debentures — Instalments of Principal and Interest (\$1,457,703):

Ministry of Treasury and Economics, \$1,457,703.

## MINISTRY OF CITIZENSHIP AND CULTURE—Continued

Wintario Grants Capital (\$36,855,585):

Algoma Music Camp Corporation, 32,011; Treasurer Town of Alliston, 73,641; Treasurer Township of Anson, Hindon and Minden, 46,557; Armenian Community Centre, 344,191; Treasurer Town of Arnprior, 53,366; Art Gallery of Hamilton, 30,758; Art Gallery of Ontario, 43,719; Associated Hebrew School of Toronto, 394,073; Association of United Ukrainian Canadians, 68,629; Assyrian Society of Canada, 212,075; Treasurer Township of Augusta, 48,306; Treasurer Town of Aylmer, 101,471; Baysville Curling Club, 176,089; Treasurer Village of Beeton, 76,667; Treasurer City of Belleville, 57,346; Treasurer Village of Belmont, 50,000; Treasurer Township of Black River-Matheson, 35,155; B'nai Torah Community Association, 181,647; Treasurer Township of Brighton, 49,470; Treasurer City of Burlington, 175,742; Treasurer Town of Caledon, 318,318; Treasurer Township of Caledonia, 30,947; Treasurer City of Cambridge, 68,426; Cambridge YMCA, 389,409; Campbellford-Seymour Agricultural Community Board, 107,651; Treasurer Town of Carleton Place, 75,060; Treasurer Township of Carnarvon, 233,940; Treasurer Township of Casimar Jennings, 77,107; Treasurer Village of Casselman, 36,312; Central Neighbourhood House Association, 36,926; Treasurer City of Chatham, 72,851; Chippewas of Kettle and Stony Point Band #44, 113,739; Club Alouette De Dubreuilville, 41,140; Club Social Incorporated, 47,620; Treasurer Village of Cobden, 133,226; Treasurer Town of Cobourg, 642,903; Croatian National Centre, 32,855; Croatia National Home, 40,106; Treasurer Township of Cumberland, 1,099,574; Cumberland Township Heritage Museum, 56,222; Treasurer Township of Delaware, 32,810; Treasurer Township of Delhi, 32,650; Treasurer Town of Dresden, 742,069; Treasurer Town of Dryden, 223,225; Treasurer Town of Dundas, 422,993; Dunnville Library Board, 77,140; Treasurer Township of Ear Falls, 26,261; Treasurer Township of East Hawkesbury, 35,594; Treasurer Borough of East York, 233,523; Treasurer Township of Eilbert and DeVitt, 151,500; Treasurer Township of Elizabethtown, 27,501; Treasurer Township of Ennismore, 127,050; Treasurer Town of Elliot Lake, 50,417; Treasurer Township of Emo, 31,527; Treasurer Town of Englehart, 34,038; Treasurer Township of Ennismore, 127,050; Treasurer Borough of Etobicoke, 134,783; Treasurer Township of E Zorra-Tavistock, 43,415; Treasurer Township of Farady, 33,172; Treasurer Township of Georgina, 184,100; German Canadian Club/Toronto, 80,841; Girl Guides of Canada, 66,233; Treasurer Township of Glanbrook, 37,400; Treasurer City of Gloucester, 450,997; Gloucester Public Library, 30,478; Treasurer Town of Gore Bay, 93,598; The Great Canadian Theatre Company, 186,225; Greek Canadian Orthodox Church, 35,238; Greek Community Metro Toronto, 37,487; Treasurer Township of Hagerman, 57,375; Treasurer Town of Haldimand, 45,156; Treasurer Township of Haldimand, 37,060; Hamilton Downtown YMCA, 167,214; Treasurer Township of Hawkesbury, 44,639; Hungarian Canadian Culture, 51,227; Huron County Playhouse Holding, 27,638; Treasurer Township of Ignace, 54,900; Treasurer Village of Iron Bridge, 83,622; Jewish Community Centre, 100,213; Treasurer Township of Johnson, 81,583; Treasurer Town of Kapuskasing, 30,968; Kenogamisis Recreation Corporation, 40,597; Treasurer Town of Kenora, 30,261; Treasurer City of Kingston, 34,457; Treasurer Town of Kirkland Lake, 164,420; Treasurer City of Kitchener, 130,910; Treasurer Township of Laird, 30,993; Lakehead Board of Education, 120,238; Treasurer Township of Lanark, 25,735; Treasurer Town of Lindsay, 156,223; Lombardy Agricultural Society, 45,290; Treasurer City of London, 121,516; London Public Library Board, 331,820; London Public Utilities Commission, 45,802; London Regional Children's Museum, 461,807; London YM-YWCA, 1,245,889; Treasurer Township of Machin, 102,153; Treasurer Township of Macdonald Meredith, 39,052; Treasurer Village of Magnetawan, 93,750; Treasurer Township of Manitouwadge, 57,236; The Marconi Club of London, 56,590; Mattawa and District Historical Society, 62,928; Metcalfe Curling Club, 162,567; Metro Toronto and Region, 105,191; Treasurer Municipality of Metro Toronto, 38,250; Treasurer Township of Michipicoten, 45,647; Corporation City of Mississauga, 71,396; Treasurer Town of Mitchell, 79,961; N'Amerind (London) Friendship Centre, 51,707; Treasurer City of Nanticoke, 70,141; Treasurer Town of Napanee, 124,663; Treasurer City of Nepean, 272,564; Newcastle Public Library Board, 66,158; Treasurer Town of New Liskeard, 52,280; Treasurer Town of Newmarket, 127,500; Treasurer Town of Niagara-on-the-Lake, 172,759; Treasurer Township of Nipigon, 90,043; Nipponia Home, 35,602; Niska Wild Life Foundation, 29,974; Treasurer Township of Norfolk, 45,375; Treasurer City of North Bay, 326,347; North Bay Family YMCA, 337,573; Treasurer Corporation Town of Oakville, 104,349; Treasurer Town of Orangeville, 55,329; Treasurer City of Orillia, 100,156; Oriole York Mills United Church, 26,450; Treasurer Township of Osgoode, 159,588; Oshawa District Council Boy Scouts, 29,393; Oshawa Little Theatre, 140,000; Treasurer Township of Osprey, 305,189; Treasurer City of Ottawa, 336,047; The Ottawa Board of Education, 352,953; Ottawa Library Board, 242,587; Ottawa Masonic Corporation, 35,105; Treasurer Town of Parry Sound, 103,662; Parry Sound Golf and Country Club, 247,722; Participation Lodge Grey Bruce, 433,076; Patro D'Ottawa Incorporated, 932,213; Treasurer City of Pembroke, 380,607; The Penguin Theatre Company, 55,317; Treasurer Township of Petawawa, 114,310; Treasurer Village of Petawawa, 39,690; Treasurer County of Peterborough, 160,580; Treasurer Town of Petrolia, 48,022; Treasurer Town of Pickering, 584,539; Treasurer Township of Pittsburg, 41,372; Port Carling Curling Club, 75,483; Treasurer City of Port Colborne, 45,001; Port Hope Library Board, 43,843; Treasurer Village of Port McNicoll, 26,034; Treasurer Village of Port Stanley, 69,093; Treasurer Township of Portland, 35,840; Treasurer Town of Powassan, 26,810;



## MINISTRY OF CITIZENSHIP AND CULTURE—Continued

Powassan and District Union Library, 84,921; Treasurer Township of Ratter and Dunnet, 50,000; Treasurer Town of Rayside Balfour, 49,346; Rena Foundation, 111,459; Treasurer Town of Renfrew, 108,443; Treasurer Town of Richmond Hill, 288,355; Treasurer Township of Rideau, 212,586; Treasurer Town of Ridgetown, 42,985; Roman Catholic Diocese, 30,615; Roy Thomson Hall, 601,196; Royal Canadian Legion Branch #34, 48,679; Royal Canadian Legion Branch #51, 27,016; Royal Canadian Legion Branch #126, 41,150; Royal Canadian Legion Branch #238, 73,271; Royal Canadian Regiment Association, 129,317; Royal Ontario Museum, 293,445; Ryerson Polytechnical Institute, 30,583; Treasurer Township of Saint Edmunds, 31,808; Treasurer Saint Isidore De Prescott, 30,450; Saint James Cathedral Rector, 108,895; Treasurer City of Saint Thomas, 77,451; Treasurer Township of Sandwich West, 55,843; Treasurer City of Sault Ste. Marie, 199,206; Sault Ste. Marie Family YMCA, 462,357; Treasurer Borough of Scarborough, 63,750; Scarborough Public Library Board, 143,976; Treasurer Township of Scugog, 47,504; Treasurer Town of Seaforth, 418,575; Treasurer Town of Simcoe, 77,984; Sioux Narrows Curling Club, 30,832; Treasurer Township of Sombra, 29,040; Treasurer Township of Somerville, 75,600; Treasurer Township of South Gower, 32,078; Treasurer Township of South West Oxford, 87,300; Treasurer Town of Stoney Creek, 236,809; Treasurer City of Stratford, 42,444; Treasurer City of Sudbury, 300,529; Sudbury Board of Education, 42,451; Sudbury Theatre Centre, 541,456; Thorold Library Board, 119,980; Treasurer City of Thunder Bay, 274,350; Thunder Bay Boys and Girls Club, 43,550; Thunder Bay Centre of the Deaf, 33,418; Thunder Bay National Exhibition Centre, 246,408; Treasurer Township of Tilbury East, 50,885; Treasurer City of Timmins, 418,222; Treasurer City of Trenton, 51,393; Ukrainian National Federation of Canada, 59,500; University of Western Ontario, 91,280; Treasurer Township of Uxbridge, 149,176; Treasurer Town of Valley East, 941,250; Variety Village Incorporated, 297,675; Vaughan Public Library Board, 72,126; Treasurer Town of Walden, 629,388; Treasurer City of Waterloo, 71,254; Township of Wellesley, 31,112; Treasurer Township of West Carleton, 400,563; Treasurer Village of West Lorne, 39,257; Treasurer City of Windsor, 108,275; University of Windsor, 207,092; Treasurer Township of Woolwich, 298,138; YMCA Kitchener-Waterloo, 364,233; YMCA Metro Toronto, 1,642,334; York Public Library Board, 49,152; Young People's Theatre, 94,650; Accounts under \$25,000—3,181,339.

Lottario Capital Grants—Royal Ontario Museum (\$3,000,000).

Grants to Ottawa/Toronto Convention Centres (\$20,450,000):  
Ministry of Industry and Trade, 20,450,000.

Lottario Grants—Ontario Education Communications Authority (\$1,000,000).

Grants to The Sudbury Science Centre (\$4,050,000).

Grants to Roy Thomson Hall (\$427,000).

Grants to Hamilton Arena (\$200,000):  
Treasurer City of Hamilton, 200,000.

Grants to Ontario Sports Administration Centre (\$500,000).

Grants to Jewish Community Centre (\$1,000,000).

Grants to Energy Management Program (\$58,993).

Total Other Payments. . . . . 192,221,560

**Statutory (\$1,630,500)**

**Minister's Salary (\$23,300)**

Hon. B. McCaffrey. . . . . 23,300

**Parliamentary Assistant's Salary (\$7,200)**

S. Fish. . . . . 7,200

MINISTRY OF CITIZENSHIP AND CULTURE – Concluded

George R. Gardiner Museum of Ceramic Art Act (\$1,600,000)

George R. Gardiner Museum of Ceramic Art. . . . .	1,600,000
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Summary of Expenditures

Voted		
Salaries and Wages. . . . .	18,028,688	
Employee Benefits. . . . .	2,593,644	
Travelling Expenses. . . . .	993,112	
Other Payments. . . . .	192,221,560	
		213,837,004
Statutory. . . . .		1,630,500
Total Expenditure, Ministry of Citizenship and Culture. . . . .		\$215,467,504



## MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Bette Stephenson, M.D., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$16,067,683)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Ahrens, D. C., 47,324; J. W. Allen, 40,950; H. T. Beggs, 59,025; D. S. Bethune, 40,075; R. Borowska, 40,950; D. Brauch, 43,175; C. J. Carew, 44,525; W. H. Clarkson, 53,300; R. E. Crate, 43,175; R. L. Cummins, 50,150; R. O. Cuthbert, 43,175; J. R. Dean, 40,950; H. J. Demeris, 40,950; D. H. Dunn, 59,025; T. P. Evans, 43,175; R. G. Finneron, 40,950; L. F. Gordge, 43,175; E. W. Gordius, 40,950; F. J. Graham, 40,950; J. B. Hay, 47,325; T. W. Hewer, 43,175; W. J. Holtham, 47,400; J. A. Hudson, 40,425; A. J. Humber, 59,025; E. Hykawy, 47,325; V. J. Jacobsen, 45,325; M. I. Javed, 40,950; D. M. Jennings, 44,800; E. L. Kerridge, 59,025; A. B. King, 40,075; C. P. Lacombe, 43,175; J. Lanthier, 51,450; S. J. MacIvor, 40,950; J. B. MacKay, 40,325; L. R. MacKenzie, 40,950; C. A. Manahan, 40,950; B. C. Matthews, 71,046; K. B. McKay, 40,950; L. A. Mitchell, 40,950; A. G. Moore, 40,950; W. Muller, 40,950; R. M. Myron, 47,325; N. A. Nameth, 40,950; A. Nightingale, 40,950; A. M. Pesce, 47,325; J. A. Poglitsch, 43,175; S. A. Poon, 43,175; S. D. Pulsford, 43,175; R. A. Ranney, 40,950; W. I. Rapson, 43,175; J. L. Richards, 43,175; F. I. Shackleton, 45,175; R. Sheridan, 51,450; B. Shields, 40,950; E. Tannis, 45,175; E. E. Thomas, 43,175; C. Tranmer, 40,950; L. R. Tremlett, 40,950; L. S. Tyrer, 40,950; J. Walker, 40,950; H. W. Whitham, 44,125; N. E. Williams, 67,025; B. Wilson, 67,025; L. E. Woods, 40,950; G. H. Wright, 43,175; W. C. Wyman, 40,950; J. G. Young, 43,175; S. H. Zerebny, 40,950.

## Temporary Help Services (\$554,334):

Management Board of Cabinet, 416,090; Manpower Temporary Services Limited, 56,255; Metro Temp-Help Limited, 57,888; Accounts under \$25,000 — 24,101.

## Employee Benefits (\$2,210,006)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 167,137; Group Insurance, 42,561; Long Term Income Protection Plan, 187,224; Ontario Health Insurance Plan, 253,299; Supplementary Health and Hospital Plan, 75,392; Dental Plan, 41,543; Public Service Superannuation Fund, 724,305; Payment on Unfunded Liability of the Public Service Superannuation Fund, 307,335; Superannuation Adjustment Fund, 150,024; Teachers' Superannuation Fund, 2,099; Unemployment Insurance, 255,580.

Payments to other Ministries re various benefits, 3,237.

## Travelling Expenses (\$587,440)

Baldock, D. J., 5,844; E. W. Christiansen, 5,256; L. Elsey, 7,296; T. P. Evans, 10,255; W. Fields, 5,264; J. I. Gibson, 6,066; J. D. Gougeon, 5,483; A. B. King, 8,401; J. J. Labrecque, 6,223; R. LeBlanc, 12,728; M. E. McCleave, 5,058; R. M. Myron, 5,263; A. E. Nowak, 6,865; A. M. Pesce, 6,942; L. Ready, 6,101; R. J. Reynard, 5,593; L. A. Roy, 6,883; M. Sincennes, 5,423; W. S. Sutherland, 7,232; D. Webb, 7,801; N. E. Williams, 7,431; R. Wing, 5,282; Accounts under \$5,000 — 438,750.

## Other Payments (\$1,864,489,502)

## Materials, Supplies, etc. (\$5,088,571):

Bell Canada, 102,626; K. G. Campbell Corporation, 58,684; Centennial College, 33,350; College of Nurses of Ontario, 40,520; Computer Innovations, 26,521; Computrex Centres Limited, 33,399; Conestoga College, 89,475; Currie, Coopers & Lybrand Ltd., 27,495; Cybernetech Consultants Inc., 44,157; Data File, 26,353; Espie Islington Printing Ltd., 32,564; First City Capital Limited, 63,050; Hay Associates Canada Ltd., 37,857; Hicks Morley Hamilton Stewart Storie, 83,484; I.B.M. Canada Ltd., 114,120; Lancaster Business Forms Canada Ltd., 78,040; Learning Packages, 25,000; Levy-Coughlin Partnership Inc., 53,992; William M. Mercer Limited, 54,340; Ministries: Education, 1,884,890; Government Services, 413,085; Health, 41,876; Realtime Data Pro Ltd., 109,816; Savin Canada Incorporated, 28,621; Systemhouse Limited, 35,215; Thorn Press Limited, 25,909; Young's Data Centre Ltd., 69,130; Accounts under \$25,000 — 1,470,551.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 15,549.

## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Grants to Institutions, Related Organizations and Students (\$1,859,400,931)

Grants for University and Related Organizations Operating Costs (\$1,035,579,444):

Algoma University College, 1,295,803; Algonquin College, 55,000; Brock University, 17,113,104; C.O.U. Holdings Ltd., 40,000; Carleton University, 50,539,768; College De Hearst, 640,774; Dominican College, 93,927; Lakehead University, 17,101,156; Laurentian University, 18,631,982; Law Society of Upper Canada, 637,000; McMaster University, 68,310,089; Nipissing University College, 2,660,204; Ontario College of Art, 6,538,362; Ontario Education Communications Authority, 707,000; Ontario Institute for Studies in Education, 14,811,112; Queen's University, 71,711,453; Ryerson Polytechnical Institute, 46,178,637; Trent University, 11,406,599; University of Guelph, 64,357,856; University of Ottawa, 84,036,471; University of Toronto, 232,117,139; University of Waterloo, 79,289,875; University of Western Ontario, 106,022,333; University of Windsor, 41,491,203; Wilfrid Laurier University, 19,852,971; York University, 80,031,626.  
Less: Recoveries under the BILD Program from the Ministry of Treasury and Economics, 92,000.

Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$8,398,850):

Brock University, 132,100; Carleton University, 437,150; Lakehead University, 149,550; Laurentian University, 130,150; McMaster University, 526,450; Ontario College of Art, 67,200; Ontario Institute for Studies in Education, 33,000; Queen's University, 562,950; Ryerson Polytechnical Institute, 462,350; Trent University, 114,550; University of Guelph, 1,094,650; University of Toronto, 1,707,400; University of Waterloo, 794,000; University of Western Ontario, 934,000; University of Windsor, 372,200; Wilfrid Laurier University, 203,100; York University, 655,850; Accounts under \$25,000—22,200.

Grants to Universities and Related Organizations for Debenture Payments—Instalments of Principal and Interest (\$80,914,033):

Brock University, 2,204,236; Carleton University, 4,852,809; Lakehead University, 2,612,872; Laurentian University, 1,889,296; McMaster University, 6,525,873; Ontario College of Art, 97,632; Queen's University, 4,493,589; Ryerson Polytechnical Institute, 3,069,470; Trent University, 2,103,412; University of Guelph, 6,103,448; University of Ottawa, 6,568,728; University of Toronto, 14,539,580; University of Waterloo, 6,702,542; University of Western Ontario, 5,979,274; University of Windsor, 3,729,545; Wilfrid Laurier University, 53,996; York University, 9,387,731.

Grants to Universities and Related Organizations for Capital Projects (\$8,170,000):

Brock University, 4,932,800; Carleton University, 1,558,200; Lakehead University, 624,100; Laurentian University, 494,900; McMaster University, 1,804,600; Nipissing University College, 27,700; Ontario College of Art, 184,900; Queen's University, 2,007,500; Ryerson Polytechnical Institute, 542,200; Trent University, 412,600; University of Guelph, 1,866,400; University of Ottawa, 1,239,800; University of Toronto, 7,697,500; University of Waterloo, 3,511,873; University of Western Ontario, 1,740,500; University of Windsor, 1,626,600; Wilfrid Laurier University, 252,200; York University, 1,516,700. Accounts under \$25,000—35,600.

Less: Recoveries under the BILD Program from the Ministry of Treasury and Economics, 23,906,673.

Grants to Colleges of Applied Arts and Technology and Other Organizations for Operating Costs (\$393,845,786):

Algonquin College, 37,391,665; Cambrian College, 13,748,918; Canadore College, 8,791,014; Centennial College, 22,106,331; Conestoga College, 15,880,733; Confederation College, 10,934,729; Durham College, 8,008,341; Fanshawe College, 26,612,285; George Brown College, 27,843,628; Georgian College, 12,137,821; Humber College, 32,230,579; Lambton College, 6,187,268; Loyalist College, 7,580,974; Mohawk College, 25,832,746; Niagara College, 14,262,207; Northern College, 8,746,607; Ontario Educational Communications Authority, 270,000; Ontario Municipal Employees Retirement Board, 930,858; St. Clair College, 17,609,473; St. Lawrence College, 18,368,836; Sault College, 9,512,933; Seneca College, 34,015,458; Sheridan College, 22,342,466; Sir Sanford Fleming College, 12,499,916;

Grants to Colleges of Applied Arts and Technology to Compensate for Municipal Taxation (\$4,030,850):

Algonquin College, 357,800; Cambrian College, 131,400; Canadore College, 83,450; Centennial College, 231,300; Conestoga College, 132,550; Confederation College, 88,200; Durham College, 93,700; Fanshawe College, 260,600; George Brown College, 226,300; Georgian College, 118,500; Humber College, 384,500; Lambton College, 65,400; Loyalist College, 80,800; Mohawk College, 283,400; Niagara College, 157,400; Northern College, 60,850; St. Clair College, 198,400; St. Lawrence College, 191,900; Sault College, 70,950; Seneca College, 392,500; Sheridan College, 272,700; Sir Sanford Fleming College, 148,250.

Grants to Colleges of Applied Arts and Technology—Debentures—Instalments of Principal and Interest (\$28,925,138):

Algonquin College, 1,841,983; Cambrian College, 1,999,518; Canadore College, 109,495; Centennial College, 1,913,065; Conestoga College, 959,966; Confederation College, 1,031,942; Durham College, 710,827;

## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Fanshawe College, 1,361,631; George Brown College, 2,406,637; Georgian College, 746,096; Humber College, 2,098,162; Lambton College, 735,423; Loyalist College, 1,067,527; Mohawk College, 440,427; Niagara College, 1,325,563; Northern College, 1,075,104; St. Clair College, 1,715,999; St. Lawrence College, 1,512,416; Sault College, 153,562; Seneca College, 2,362,766; Sheridan College, 2,242,953; Sir Sanford Fleming College, 1,114,076.

## Grants to Colleges of Applied Arts and Technology for Capital Projects (\$11,479,271):

Algonquin College, 3,328,916; Cambrian College, 642,377; Canadore College, 713,602; Centennial College, 1,661,650; Conestoga College, 1,229,605; Confederation College, 1,400,108; Durham College, 586,050; Fanshawe College, 1,910,062; George Brown College, 1,606,606; Georgian College, 1,151,835; Humber College, 1,550,600; Lambton College, 567,277; Loyalist College, 546,256; Mohawk College, 1,633,840; Niagara College, 1,233,942; Northern College, 809,610; Ryerson Polytechnical Institute, 1,035,000; St. Clair College, 2,690,233; St. Lawrence College, 1,278,380; Sault College, 1,190,721; Seneca College, 1,391,625; Sheridan College, 1,891,612; Sir Sanford Fleming College, 1,523,764;

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 20,094,400.

## Grants for Adult and Apprentice Training (\$135,471,394):

Algonquin College, 10,582,386; Cambrian College, 3,051,389; Canadore College, 2,320,445; Centennial College, 5,741,074; Conestoga College, 7,516,380; Confederation College, 5,240,780; Durham College, 2,139,756; Fanshawe College, 8,156,655; George Brown College, 20,362,961; Georgian College, 4,563,445; Humber College, 7,832,605; Lambton College, 1,820,678; Loyalist College, 3,123,985; Ministry of Agriculture and Food, 467,725; Mohawk College, 10,583,640; Niagara College, 4,160,189; Northern College, 3,349,825; Quetico Conference and Training Centre, 1,327,461; St. Clair College, 8,262,608; St. Lawrence College, 5,287,806; Sault College, 3,173,162; Seneca College, 5,465,679; Sheridan College, 7,157,285; Sir Sanford Fleming College, 3,349,373; University of Toronto, 221,480; Workmen's Compensation Board (Premiums for Apprentices), 203,529; Accounts under \$25,000—9,093.

## Training in Business and Industry (\$3,411,300):

Algonquin College, 890,531; Cambrian College, 109,274; Canadore College, 68,367; Centennial College, 572,721; Conestoga College, 240,279; Confederation College, 284,810; Durham College, 263,075; Fanshawe College, 234,989; George Brown College, 1,014,187; Georgian College, 490,678; Humber College, 729,586; Lambton College 89,096; Mohawk College, 853,834; Niagara College, 207,709; Northern College, 113,700; St. Clair College, 329,524; St. Lawrence College, 243,516; Sault College, 85,369; Seneca College, 1,119,331; Sheridan College, 745,847; Sir Sanford Fleming College, 104,877; Accounts under \$25,000—20,000

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 5,400,000.

## Training in Industry (\$4,949,337):

Algonquin College, 386,847; Canadore College, 84,525; Centennial College, 146,755; Conestoga College, 318,365; Confederation College, 80,174; Durham College, 210,000; Fanshawe College, 195,831; George Brown College, 71,000; Georgian College, 266,754; Halton Industrial Training Committee, 34,700; Humber College, 28,515; Mohawk College, 880,716; Niagara College, 63,450; St. Clair College, 474,295; St. Lawrence College, 189,660; Sault College, 38,086; Seneca College, 899,568; Sheridan College, 185,094; Sir Sanford Fleming College, 83,395; Accounts under \$25,000—311,607.

## Ontario Career Action Program (\$14,337,301):

Algonquin College, 1,088,622; Cambrian College, 506,801; Canadore College, 499,214; Centennial College, 567,924; Conestoga College, 659,351; Confederation College, 766,578; Durham College, 515,981; Fanshawe College, 1,067,973; George Brown College, 1,396,463; Georgian College, 766,000; Humber College, 462,166; Lambton College, 476,682; Loyalist College, 283,851; Mohawk College, 1,511,920; Niagara College, 979,034; Northern College, 614,837; St. Clair College, 1,388,737; St. Lawrence College, 717,322; Sault College, 346,795; Seneca College, 1,146,887; Sheridan College, 770,306; Sir Sanford Fleming College, 781,547.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 2,977,690.

## Skills Growth Fund (\$11,758,675):

Algonquin College, 443,700; Cambrian College, 113,050; Canadore College, 114,750; Centennial College, 538,450; Conestoga College, 731,850; Confederation College, 380,000; Durham College, 470,900; Fanshawe College, 472,600; George Brown College, 770,750; Georgian College, 482,200; Humber



## MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

College, 1,036,150; Lambton College, 527,850; Loyalist College, 75,000; Mohawk College, 660,700; Niagara College, 1,000,000; Northern College, 350,200; Ryerson Polytechnical Institute, 600,000; St. Clair College, 452,200; St. Lawrence College, 362,950; Sault College, 400,000; Seneca College, 899,450; Sheridan College, 790,075; Sir Sanford Fleming College, 85,850.

## Student Support (\$118,412,255):

Ontario Graduate Scholarships, 7,173,070; Ontario/Quebec Exchange Fellowships, 58,000; Ontario Student Assistance Program, 109,483,051; Second Language Programs, 1,685,134; Sir John A. Macdonald Fellowship in Canadian History, 13,000.

## Grants for Experience '82 Projects (\$177,429):

Mohawk College, 28,988; Sir Sanford Fleming College, 26,428; Accounts under \$25,000—122,013.

## Energy Management Program (\$250,000):

Queen's University, 55,200; Ryerson Polytechnical Institute, 46,100; University of Guelph, 61,400; University of Toronto, 28,700; University of Western Ontario, 30,000; Accounts under \$25,000—28,600.

## Less: Recoveries from other Ministries (\$710,132):

Energy, 250,000; Health, 87,200; Intergovernmental Affairs, 3,230; Labour, 369,702.

Total Other Payments. . . . . 1,864,489,502

## Statutory (\$90,794)

## Deposit, Trust and Reserve Accounts (\$90,794)

## Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$60,794)

Student Scholarships. . . . .	57,000
Selection Expenses. . . . .	3,794

## The Private Vocational Schools Act, 1974 (\$30,000)

Private Vocational Schools. . . . .	30,000
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## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	16,067,683
Employee Benefits. . . . .	2,210,006
Travelling Expenses. . . . .	587,440
Other Payments. . . . .	1,864,489,502

1,883,354,631

Statutory. . . . .	90,794
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Total Expenditures, Ministry of Colleges and Universities. . . . .	<u>\$1,883,445,425</u>
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## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. F. Drea, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$254,130,090)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

R. M. McDonald. . . . . Deputy Minister. . . . . 71,000

Ahmad, K. S., 43,550; J. B. Albin, 40,388; D. Alfieri, 63,175; A. D. Allan, 43,175; P. Anstead, 40,075; M. Areff, 40,075; J. R. Armstrong, 45,750; E. C. Arnott, 40,075; P. M. Asling, 45,175; R. J. Athaide, 43,175; B. J. Atkey, 42,400;

Bachteram, F., 42,351; Bagchee, K., 43,550; J. G. Baker, 43,175; R. F. Bakker, 47,325; R. F. Barnhorst, 43,675; T. R. Barratt, 43,175; M. W. Basich, 53,300; M. M. Beattie, 40,388; K. N. Beck, 59,025; J. E. Belford, 40,075; J. M. Berg, 69,150; O. M. Berg, 67,025; R. E. Berry, 42,300; S. A. Bickerstaff, 40,075; L. M. Binette, 43,175; R. Bladek, 62,675; H. E. Blair, 47,325; M. Blake, 46,825; D. Blanchet, 40,075; P. A. Blondin, 40,000; G. T. Bond, 43,175; P. J. Boudreau, 45,325; A. C. Bower, 40,388; T. G. Bowman, 43,550; K. Breithaupt, 47,325; R. B. Brockington, 41,815; J. M. Brown, 40,075; J. Burkus, 66,325; T. Buyniak, 41,950;

Caicco, S., 40,075; F. H. Campbell, 40,075; J. G. Campbell, 40,075; F. J. Capitano, 46,400; P. Capps, 47,325; G. R. Cardwell, 40,075; M. Carruthers, 40,075; C. A. Caudle, 40,075; C. Chamberlain, 84,450; W. D. Chapman, 43,175; S. Charko, 40,075; M. Charron, 40,725; J. V. Chiarot, 40,388; W. S. Chmiel, 45,700; W. F. Clapp, 46,825; R. F. Clarke, 40,075; S. D. Clarke, 43,175; T. E. Cleary, 45,200; A. T. Coates, 47,325; L. Coleman, 69,150; M. E. Connell, 40,075; P. Conway, 40,075; R. L. Cooke, 47,400; D. J. Cornish, 57,725; B. N. Corrin, 61,050; R. C. Corrin, 65,400; G. E. Coulson, 40,388; L. Couture, 40,075; H. G. Crane, 76,350; H. Cranfield, 48,200; E. M. Crawford, 65,400; W. J. Craymer, 55,300; D. G. Cullen, 40,075; S. L. Cunningham, 42,175; A. M. Czap, 43,175; G. Czudner, 42,600;

Dalton, A. J., 46,825; A. F. Daniels, 67,025; N. L. Daniels, 43,175; O. Danylak, 40,075; A. Dassanayake, 40,075; G. M. Davenport, 40,075; M. A. Davine, 40,388; A. M. De Swaaf, 43,175; N. R. Dearlove, 54,475; C. R. Denov, 43,175; D. J. Derkatch, 43,175; A. V. Deshmukh, 40,075; I. Desiri, 43,175; T. A. Devitt, 45,175; A. R. DiFrancesco, 40,075; T. Divince, 43,175; H. J. Dixon, 40,075; P. J. Doiron, 41,950; P. A. Donatien, 40,075; P. A. Dooly, 40,075; M. E. Dorosh, 42,025; G. P. Drechsler, 40,075; M. R. Driscoll, 43,175; G. Duda, 52,350; L. A. Dumlaou, 55,300; E. R. Dunlop, 41,950; R. S. Dunning, 47,900;

Earle, J. B., 47,325; A. C. Edmunds, 40,075; F. M. Eickmeyer, 41,950; Z. M. El-Ghatit, 40,075; H. Ellis, 41,950; M. Engel, 40,075; J. M. Ennis, 62,200; T. J. Enright, 41,815; E. Etchen, 49,625; B. Evans, 43,550; C. C. Evans, 57,565; B. Ewart, 47,325;

Farina, M., 41,950; R. A. Farmer, 69,150; M. A. Farrell, 41,950; L. A. Feldman, 40,075; M. A. Feldman, 40,388; W. J. Fenlon, 47,325; K. E. Fidler, 55,300; T. A. Field, 45,325; C. A. Foster, 43,175; M. L. Fournier, 43,175; R. E. Franks, 40,075; W. G. Fraser, 52,150;

Galbraith, D. A., 69,150; G. Gammie, 40,075; D. H. Gardner, 41,950; L. Gendreau, 40,388; B. M. Gero, 40,075; W. W. Ghali, 69,150; V. A. Gibbons, 61,925; H. D. Gilman, 41,815; L. A. Girdharry, 40,075; S. S. Girgis, 45,175; G. J. Gladkowski, 46,825; R. K. Glass, 49,700; B. Goldberg, 76,450; R. D. Goodbun, 57,725; P. J. Gooderham, 43,175; B. A. Gordon, 69,150; M. L. Graver, 47,325; N. L. Green, 40,150; W. T. Gregg, 47,325; C. Grimes, 43,550; G. J. Gross, 40,075; D. E. Guyatt, 43,425;

Haig, D. G., 47,325; B. J. Hamilton, 43,550; J. M. Hamilton, 63,175; A. Handelsman, 40,725; S. C. Handler, 43,175; B. G. Harper, 47,325; G. E. Hart, 40,075; P. J. Hatfield, 43,175; H. L. Haust, 69,150; J. Hayfron Benjamin, 55,300; D. M. Hayman, 40,075; B. R. Heath, 48,700; F. C. Hicks, 55,300; J. Hieminga, 45,325; A. H. Hilbert, 55,300; C. D. Hill, 43,175; B. Hoen, 40,075; R. Hoey, 43,175; G. M. Hopwood, 55,300; L. Horne, 40,075; J. F. Horricks, 49,541; R. K. Hotta, 40,075; J. H. Hough, 45,175; R. Howitt, 43,550; J. D. Hudson, 40,075; W. J. Huether, 41,850; J. Hull, 48,450; J. Hunter, 53,300;

Ince, A. J., 40,075; A. Ioannou, 40,075;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- Jackson, L. J., 57,725; G. Jagasia, 45,325; B. I. James, 40,075; N. J. James, 42,500; M. S. Jarvis, 45,100; M. M. Jeavons, 70,525; A. E. Johanson, 43,175; N. Johns, 40,075; D. M. Johnson, 69,150; A. D. Johnston, 47,325;
- Kamran, D. A., 43,175; G. A. Kaye, 42,750; K. R. Keeling, 40,388; M. Keesari, 76,350; M. P. Keller, 40,388; J. E. Kelly, 44,025; J. M. Kempton, 40,075; B. A. Khan, 40,388; M. J. Kinder, 47,325; D. M. Kinzie, 40,700; P. A. Kipper, 40,388; L. T. Kishino, 43,175; M. Klejman, 40,125; F. P. Koch, 47,325; K. B. Koffer, 43,550; R. Kreem, 40,075; S. Kriz, 55,300; O. Krizova, 55,300; H. A. Kuechler, 46,825;
- Lalonde, A. J., 40,075; P. Lalonde, 40,075; S. D. Lang, 46,200; M. S. Lawton, 42,375; F. C. Lee, 40,075; J. G. Lethbridge, 59,025; S. Lipka, 55,300; C. H. Lockwood, 65,400; G. H. London, 43,175; S. K. Loo, 41,950; B. I. Lovering, 47,325; W. R. Luker, 40,075; L. A. Lundy, 45,175; N. Lysander, 57,725;
- MacDonald, J. K., 63,175; D. L. MacGregor, 60,825; L. M. MacKellar, 47,325; R. P. MacKenzie, 47,325; J. MacNiven, 40,075; V. A. Madappuli, 65,400; M. E. Madgett, 43,175; E. Magder, 47,325; O. B. Maksimowich, 40,075; H. S. Malik, 43,175; A. Malton, 40,400; W. P. Malton, 47,325; S. Mankovsky, 40,075; S. Marafioti, 40,375; C. E. Martin, 45,950; F. Martinak, 55,300; W. J. Martindale, 40,725; S. C. Masters, 42,075; G. F. Mazuryk, 47,950; G. C. McArthur, 47,325; A. J. McCartney, 41,950; D. M. McConney, 53,300; M. C. McGuire, 41,425; D. F. McKee, 40,075; P. McKen, 41,075; F. A. McKenzie, 69,150; J. E. McKnight, 52,150; J. G. McLellan, 47,325; J. C. McReynolds, 52,150; S. Meskis, 40,075; K. J. Meyer, 47,325; M. P. Millar, 40,000; G. D. Miller, 40,075; B. R. Mills, 40,075; E. M. Mills, 43,175; I. H. Mitchell, 47,325; A. Molino, 47,325; J. A. Moore, 55,300; A. D. Morrow, 40,075; A. Moses, 43,175; G. F. Mudge, 49,628; G. K. Mukherjee, 40,075; F. P. Mulrooney, 43,175; B. W. Murray, 40,388;
- Nadeau, R., 40,075; R. D. Nadon, 40,075; K. Nash, 52,100; M. R. Nayler, 40,075; E. L. Nelson, 42,625; J. Nemec, 50,950; E. A. Njoku, 43,175; M. M. Noble, 61,325; P. Noble, 40,325;
- O'Connor, C. A., 40,075; C. J. Orphanacos, 43,175;
- Packer, J. H., 41,325; Z. Pakula, 55,300; C. Papastergiou, 40,388; B. J. Parker, 40,075; C. C. Paylor, 40,075; L. Pearce, 65,400; F. B. Pendrith, 41,950; R. L. Philipp, 43,550; L. W. Phillips, 40,075; B. G. Pilotte, 53,300; D. C. Pitt, 43,175; J. M. Poch, 40,075; S. Poizner, 40,388; R. A. Pond, 47,325; E. D. Porter, 41,950; J. Pozsonyi, 69,150; J. S. Prichard, 69,150; J. H. Pride, 47,325; M. G. Pulcine, 40,075; F. B. Purificati, 43,425;
- Quigley, N. J., 41,075; B. M. Quirt, 43,550;
- Rabeau, J. F., 46,025; P. N. Rastogi, 65,400; R. E. Rea, 40,388; B. Redlich, 40,075; F. J. Reilly, 41,450; D. M. Rennie, 53,300; J. L. Rennie, 40,075; J. A. Rice, 47,325; E. Ridgely, 41,950; R. A. Rivard, 47,325; L. A. Riznek, 42,000; A. Rnic, 40,500; M. R. Roberts, 40,075; M. Rodrigues, 48,225; D. J. Rooney, 55,700; M. Ross, 40,075; J. E. Rowney, 49,625; J. S. Rubenstein, 76,350; C. A. Rubino, 52,150; A. Russell, 65,400;
- Samler, A. J., 47,325; I. L. Sarvari, 54,525; G. E. Scott, 55,300; R. Scott, 40,475; V. M. Scott, 41,575; B. Segal, 41,950; T. G. Selmeci, 54,825; J. Shamsie, 76,475; W. S. Shapiro, 45,300; J. B. Shaw, 40,075; S. U. Sheikh, 55,300; J. S. Sherman, 40,388; B. H. Shields, 40,075; P. Siemens, 49,625; L. J. Siirala, 40,075; D. Silver, 40,075; L. R. Silverston, 43,175; D. H. Singer, 45,175; J. E. Slaven, 43,175; A. Smith, 40,075; S. P. Smith, 45,175; W. G. Smith, 52,150; W. M. Smith, 41,950; E. F. Sobczyk, 43,175; H. A. Sohn, 43,175; H. H. Soper, 43,550; E. M. Sorin, 57,725; J. Spekkens, 58,976; B. W. Stanish, 40,075; D. W. Staples, 41,100; J. A. Stapleton, 43,175; S. J. Stein, 40,388; D. C. Steinbrecher, 43,175; M. Stephenson, 40,850; T. M. Stevenson, 40,075; P. S. Stewart, 43,175; L. Strang, 52,150; E. F. Strauss, 63,250; M. Strecker, 43,175; A. W. Sturgeon, 61,050; M. Suda, 55,300; N. Swiencicki, 40,075; F. H. Szabadka, 40,725;
- Thelander, M., 45,575; J. F. Tighe, 47,325; Y. Torii, 45,175; R. Tough, 40,075; R. A. Tranter, 45,175; J. A. Tremblay, 40,075; J. A. Tuck, 49,584;
- Upper, J. A., 40,075; D. G. Ure, 40,075;
- Vallillee, A. J., 45,975; L. M. Van Schaik, 54,750; K. J. Vandenheuvel, 43,325; M. Vania-Bulbulia, 76,350;
- Waterfield, S. V., 42,650; D. C. Waters, 47,325; J. R. Webster, 40,075; B. F. Whalen, 47,325; D. R. Whaley, 40,075; T. W. White, 40,075; P. M. Whiteside, 49,625; H. E. Williams, 43,925; R. A. Williams, 46,025; H. L. Wilson, 40,042; J. R. Wilson, 47,425; R. J. Wilson, 41,450; V. A. Wilson, 40,075; F. W. Winters, 40,075; K. H. Wojakowski, 65,400; W. M. Wojcik, 47,325; A. E. Wolfgarth, 43,550; K. C. Wong, 43,175; W. S. Woychesko, 43,175; C. C. Wright, 55,300;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Yewer, J. M., 40,075; T. Young, 47,425.

## Temporary Help Services (\$1,167,626):

Government of Ontario Staffing Services, 813,187; Kelly Services, 40,822; Office Overload 33,092; Staffing Consultants, 38,839; Accounts under \$25,000 — 241,686.

## Employee Benefits (\$41,102,471)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,183,429; Group Life Insurance, 663,306; Long Term Income Protection, 2,839,060; Maternity Leave Allowance, 268,082; Ontario Health Insurance Plan, 4,894,737; Supplementary Health and Hospital Plan, 1,335,208; Dental Plan, 740,906; Public Service Superannuation Fund, 11,444,278; Payment on Unfunded Liability of Public Service Superannuation Fund, 4,868,751; Superannuation Adjustment Fund, 2,359,929; Unemployment Insurance, 4,876,352.

Other Benefits — Attendance Gratuities, 679,699; Severance Pay, 1,154,614; Death Benefits, 55,425.

Workers' Compensation Board, 1,737,292.

Payments to other Ministries re various benefits, 1,403.

## Travelling Expenses (\$5,436,486)

Hon. F. Drea, 25,301; A. Watson, 319; R. M. McDonald, 8,330; C. Aho, 7,232; F. Alexander, 9,088; D. Alfieri, 5,547; L. M. Allen, 7,176; E. C. Anderson, 15,962; Y. A. Ashford, 7,450; M. E. Aurandt, 12,192; G. Baird, 6,774; J. D. Baker, 8,028; R. O. Belanger, 7,385; D. E. Bent, 6,947; F. W. Biasucci, 5,759; S. Bihun, 14,783; P. A. Blondin, 6,795; L. F. Bottos, 11,190; N. B. Bove, 6,176; K. E. A. Breithaupt, 12,640; G. J. Bruneau, 5,699; B. Buckley, 9,177; S. Caicco, 5,699; J. L. Cameron-Byers, 8,647; G. R. Cardwell, 5,048; C. A. Caudle, 7,279; G. R. Champagne, 9,003; G. Chase, 5,325; G. C. Chatelain, 5,223; W. S. Chmiel, 9,980; S. Cibiri, 6,127; R. F. Clarke, 5,405; A. J. Clement, 13,021; D. S. Collins, 20,989; P. Conway, 11,581; M. E. Cornish, 5,519; D. E. Coutts, 7,424; L. G. Couture, 5,856; J. A. Cox, 5,381; L. R. Cundari, 5,166; A. Daniels, 8,836; D. J. Derkatch, 7,386; R. C. Dickens, 7,049; P. Dickman, 10,121; R. Dickson, 20,039; A. R. DiFrancesco, 7,627; M. A. Dipinto, 5,525; H. J. Dixon, 7,821; H. J. Dobiech, 5,188; J. N. Docherty, 5,380; N. K. Dougan, 10,731; C. J. Draper, 9,844; G. P. Drechsler, 5,477; B. Ewart, 5,692; R. A. Farmer, 8,791; J. Finklestein, 13,393; R. G. Fleming, 5,451; S. F. Fobister, 8,616; M. V. Fourney, 5,175; W. D. Frank, 6,779; T. C. Gash, 6,159; S. M. Gerig, 6,434; V. A. Gibbons, 20,099; C. A. Giroux, 7,634; J. E. Glover, 5,244; J. A. Goch, 7,434; M. Gore, 9,438; J. A. Gordon, 5,789; E. Goss, 16,014; R. F. Grandbois, 14,979; M. S. Graver, 14,617; N. L. Green, 5,471; J. A. Haglund, 5,059; D. J. Hamelin, 6,173; I. Hamill, 6,617; J. M. Hamilton, 7,717; C. A. Harris, 6,574; G. E. Hart, 7,280; A. Henry, 7,806; K. M. H. Hibbert, 6,975; C. D. Hill, 9,937; P. G. Hines, 6,775; J. Hoffman, 5,162; L. B. Horne, 6,630; J. F. Horricks, 6,349; A. Q. Hotay, 6,451; J. D. Hudson, 5,061; H. R. Ingre, 7,971; G. S. Jackson, 5,838; A. E. Johanson, 8,943; A. D. Johnston, 5,280; L. A. Jones, 5,133; D. Kavanaugh, 6,324; M. M. Kelly, 6,066; L. M. Keys, 5,422; M. J. Kinder, 6,341; D. J. Lafranier, 6,027; H. D. Lalande, 6,293; A. J. Lalonde, 10,294; P. Lalonde, 5,922; A. M. Landry, 6,664; S. D. Lang, 16,720; M. L. Langhorne, 5,305; A. Lever, 6,862; P. J. Lewis, 5,556; J. N. Lo, 5,734; G. R. Locklin, 5,181; D. B. Low, 5,613; W. R. Luker, 7,243; J. K. MacDonald, 9,198; K. MacDougall-Horne, 8,065; M. J. MacMillan, 5,030; J. MacNiven, 7,244; G. Mansfield, 5,440; L. J. Marion, 5,678; G. F. Marks, 5,478; C. Martin, 5,523; W. Martin, 9,483; M. J. Maxwell, 6,053; T. W. McAlpin, 6,658; H. R. McCardell, 9,278; G. E. McCaul, 7,808; N. McKenna, 5,202; P. L. McLaughlin, 5,748; M. A. McMillan, 17,733; R. G. McMullen, 5,230; J. Miko, 9,961; G. Miller, 10,218; J. G. Mino, 5,503; A. Molino, 11,522; P. W. Moore, 5,096; A. A. Moses, 10,678; P. G. Muldoon, 10,049; R. Nadeau, 6,991; K. A. Nash, 6,137; M. L. Neilly, 5,204; D. E. Norton, 8,909; P. A. Ogden, 6,329; J. Packer, 6,410; P. A. Patterson, 6,976; P. G. Perrault, 7,156; T. Petroski, 5,037; R. A. Pond, 6,728; L. J. Preney, 6,021; J. H. Pride, 12,525; F. B. Purificati, 7,898; J. L. Quequish, 12,390; G. G. Quirt, 5,859; J. F. Rabeau, 23,217; D. A. Ramsay, 5,701; J. L. Rennie, 7,921; M. A. Rheame, 5,677; J. A. Rice, 6,023; L. Riley, 6,829; R. A. Rivard, 8,308; J. D. Robertson, 8,733; R. W. Rodgers, 10,027; D. J. Rooney, 5,422; D. V. Rudan, 6,039; A. P. Russell, 6,774; E. F. Rutledge, 6,941; E. Sawanas, 17,863; S. Scarth, 5,322; S. G. Searle, 5,527; D. Sewell, 5,648; W. C. Seyers, 7,600; S. Sham, 7,841; J. Shaw, 16,692; E. A. Sheffield, 6,269; B. W. Sherlock, 7,481; D. H. Singer, 6,122; G. M. Spalding-Martin, 9,467; B. Stanish, 13,686; P. G. Steckenreiter, 5,115; L. Strang, 6,542; M. E. Sutherland, 5,936; J. B. Tiringier, 5,431; R. Tough, 5,477; P. E. Tretina, 7,560; N. J. Wallace, 5,019; D. Waters, 5,349; L. Weld, 6,096; T. W. White, 14,886; R. A. Williams, 8,059; C. Wilson, 6,001; Accounts under \$5,000 — 3,961,285.

## Other Payments (\$1,821,994,186)

Materials, Supplies, etc. (\$81,125,595):

A B T Associates of Canada, 48,827; A.O.C. Service Station, 36,655; A.R.A. Consultants Limited, 100,013; Abbott Laboratories Limited, 39,194; Judith E. Adams, 35,726; Aladdin Synergetics Incorporated, 66,783;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- Dr. John S. W. Aldis, 33,786; District of Algoma Social and Family Service Board, 40,727; Alpha Systems Resources Limited, 29,277; Amity Residential Treatment Limited, 40,187; Frank and Elzene Anderson, 98,658; Anderson Group Home, 32,627; Angus Stonehouse and Company Limited, 29,773; Ansco Computer Services Limited, 138,030; Anthes Office Products, 80,341; Applied Research Consulting House, 35,836; Mr. and Mrs. H. Arndt, 57,056; Dr. G. D'Arcy Atkins, 30,093; Aurora Hydro-Electric Commission, 32,723; Ausable Springs Ranch, 82,672; Automated Business Forms, 28,989; Avinda Electronics Limited, 25,484;
- B.P. Canada, 85,740; Bailey and Rose Limited, 57,911; Mr. Philip Baldwin, 304,114; Mr. Lloyd Ball, 26,364; Barber-Ellis of Canada Limited, 29,438; Barrie Plumbing and Electrical, 43,755; Bata Shoe Stores 56,173; Beatrice Foods (Ontario) Limited, 510,923; Bedell's Frozen Foods, 57,905; Bell Canada, 3,503,307; Mrs. J. M. Bellis, 53,044; D. S. Bender, 44,815; Bennett's Foods Limited, 87,851; E. Bergeron, 33,462; George and Mae Berthelotte, 110,251; Best Universal Locks Limited, 28,143; Dr. J. Blachford, 38,862; Blenkarn, Roche, Kerr, Jeffery and Shadlock, 36,851; P. J. Boluk, 25,167; Bosco Group Homes, 40,352; The Boys Home (Toronto), 320,978; F. G. Bradley, Co. Limited., 31,153; Brain-Hulst Limited, 65,186; Briarwood School, 41,671; Vallance Brown and Company Limited, 28,212; Browndale Homes, 26,006; Evelyn M. Buck, 30,518; Burgess Wholesale Limited, 135,409; Burns Meats Limited, 29,665; Mr. and Mrs. P. Burston, 75,479;
- C.I.L. Decorating Centre, 32,967; C.I.P. Daxion Limited, 25,396; C.P. Express, 36,161; Cambridge Towel Corporation, 27,548; Campbell, Jarvis, McKenzie and Fulton, Barristers and Solicitors, 86,005; Canada Packers Incorporated, 689,259; Canada Post Corporation, 669,033; Canada Wide Feature Services Limited, 46,939; Canadian Corps of Commissioners, 542,939; Canadian Printco Limited, 76,076; Canadian Tire Acceptance Limited, 45,619; Canadian Youth for Christ Incorporated, 31,789; Capital Beef Corporation, 57,108; Nicole Cardinal, 28,169; Dr. R. A. Carson, 26,565; Casatta Limited, 576,844; Charles R. Casson Limited, 53,108; Catholic Family Service, 39,027; Catulpa Incorporated, 52,960; Caya Fabrics Limited, 40,118; Central Toronto Youth Services, 166,998; Centre for Rational Learning, 58,004; Children's Aid Society — Dufferin, 35,019; Children's Aid Society — Ottawa-Carleton, 70,351; Children's Aid Society — Sarnia and the County of Lambton, 33,688; Children's Aid Society — Thunder Bay, 151,187; Christie, Brown and Company Limited, 39,189; Christopher Foundation, 38,002; City of Orillia, 40,164; City of Woodstock, 55,888; Clarke Institute of Psychiatry, 112,406; Cobourg Resocialization Programme, 105,472; Cole Business Machines, 82,349; Community Concern Associates Limited, 44,915; Community Homes, 31,044; Conestoga Community Clinic Incorporated, 107,761; Confederation College, 124,902; Consolidated Computer Incorporated, 224,039; Consumer Graphics Incorporated, 37,127; Consumers' Gas System, 845,147; Continental Pants Manufacturing Limited, 40,047; Coopers and Lybrand, 33,677; Cornwall Youth Residence, 60,831; Corporate Foods Limited, 55,821; Country Produce, 47,150; Countryview Incorporated, 164,631; George Courey (Canada) Incorporated, 67,421; R. L. Crain Incorporated, 33,880; Crawford and Green, 52,033; William Creighton Centre Limited, 328,200; Crestwood Foods Limited, 38,463; Crisis Centre North Bay, 130,998; Crown Computers, 82,618; Crown Zellerbach Paper Company Limited, 32,515; Croydon Furniture Systems Incorporated, 66,712; Currie, Coopers and Lybrand Limited, 71,121;
- D and G Care Limited, 60,174; D M R Associates, 825,472; Dad's Cookies Limited, 29,602; Barry Dalby, 32,769; Data Methods Associates Limited, 104,413; Datafile, 32,574; Dawn Patrol Group Homes, 183,752; Mr. and Mrs. H. Dekker, 39,403; Del-Anne Group Home, 30,284; A. B. Dick Company of Canada Limited, 60,787; Diversy Wyandotte Incorporated, 65,241; Dominion Dairies Limited, 381,224; Drake International Incorporated, 54,113; Drug Trading Company Limited, 56,093; Duke Lawn Equipment Limited, 41,836; Dr. L. A. Dyer, 27,037; Mr. and Mrs. P. Dymont, 28,532;
- Economics Laboratory, 39,476; R. E. Edwards, 43,890; The Elizabeth Fry Society, 50,000; G. J. Elliott, 33,471; Emco Systems, 33,705; Empire Shirt Manufacturing Company Limited, 27,876; Erb's Poultry Farm Limited, 46,701; Essex County Diversion Program, 76,380; Etobicoke Hydro, 57,032; Evalusearch, 31,990; Everest and Jennings Canadian Limited, 47,548; Extendicare Limited, 352,714;
- Falconhurst Stables, 26,117; Heinrich C. Feistner, 30,804; Fernie House, 34,381; Fibracan Incorporated, 51,166; M. Filion, 46,412; Film-Tech Extrusions, 37,192; H. Fine and Sons Limited, 266,841; Finlay Foods Limited, 40,312; Fisher Scientific Company Limited, 26,784; George R. Force Group Homes Incorporated, 104,760; Foster Advertising Limited, 713,168; 432105 Ontario Limited, 52,647; Frapes Food Products Limited, 39,938; Fuller-Brush Company Limited, 29,610;
- Gagner Farms, 25,808; Gainers Incorporated, 95,533; Galloway Livestock, 29,326; Gardiners Dairy, 26,111; Gaylord Regethermic Canada Limited, 43,077; General Bakeries, 66,151; Genpak, 26,845; Georgian College of Applied Arts and Technology, 215,667; Cynthia M. Gertsman, 40,760; Mr. and Mrs. Goesselle, 29,077; Henry Goldstein and Associates, 54,572; Goodhost, 75,627; Dr. F. Gorodzinsky, 32,983; Gothic House, 156,131; B. J. Goulet, 37,115; Grand and Toy Limited, 31,064; E. Greene, 120,531; Gulf Oil Canada Limited, 300,312; S. Gumpert Company of Canada Limited, 30,816;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- Hammond Transportation Limited, 27,145; Haney-Greenwood Limited, 68,236; Harbour Boys' Club Youth Services, 240,582; G. A. Hardie and Company Limited, 146,061; Harris Systems Limited, 38,723; Haynes Printing Company (Cobourg) Limited, 49,484; H. J. Heinz Company of Canada Limited, 55,222; Mr. and Mrs. Robert and Judi Henwood, 117,617; Hickeson-Langs Supply Company, 550,346; Hobart Manufacturing Company Limited, 40,906; Hofstetter Business Products Limited, 36,553; Hogarth Printing Company Limited, 26,869; Holiday Ford Sales Limited, 28,072; Mrs. Glenna Holmes, 27,978; A. E. Holt, 35,650; Hope Manor, 141,550; Hopkyns Homes Limited, 36,234; Hospital Computing Services Incorporated, 26,999; Hospital for Sick Children, 43,311; M. Hotte, 44,655; John Howard Society of Ontario (Hamilton), 82,083; John Howard Society of Ontario (Sudbury), 31,050; John Howard Society of Ontario (Waterloo), 53,439; Leonard M. Huget, 95,000; Huntsville Dairy Incorporated, 69,548; Hydro-Electric Power Commission of Ontario, 118,933;
- I.B.M. Canada Limited, 397,119; Ideal Food Service Equipment, 32,934; Imperial Oil Limited, 63,587; Industrial Textiles Limited, 27,184; Infodata Limited, 30,200; Inter City Papers Limited, 118,796;
- J.C. Hospital Supply Corporation, 109,226; Jackson, Smith Limited, 39,915; Jergens Canada Incorporated, 28,933; Dr. Eva Jokay, 34,371; Jonhar Associates, 31,790; Jutan International Limited, 25,983; Juvenile Detention (Niagara), 318,585;
- K.V.L. Laboratories, 38,628; K.W. Food Services Limited, 130,634; Kapuskasing and District Children's Aid Society, 205,472; Kaufman Footwear Incorporated, 41,532; Kennedy House, 873,064; Kenora Assembly of Resources, 369,849; Mrs. Lillian Keys, 34,135; Key-Tech Data Centres Limited, 95,799; Kimberley-Clark of Canada Limited, 94,721; Knowles Centre, 46,966; Kodak Canada Limited, 103,278; Colleen Kozmanuk, 25,766;
- LGS Management Consultants, 149,955; P. G. Lamarche, 55,557; Camille Lambert, 26,923; J. B. Langstaff and Associates Limited, 33,568; Leader Group Home, 58,635; Leeds Transit Sales Limited, 34,028; Dr. Frank Lewis, 42,484; Lewiscraft, 26,599; Dr. C. E. Lindenfield, 30,041; Lions Club of North Oshawa, 177,630; Lipson's Stores Limited, 169,363; London Hospital Linen Service Incorporated, 53,502; Mrs. J. H. Long, 44,462; Lovelock Group Home, 27,372;
- M C S Management, 30,727; M N G Systems Limited, 91,184; R. J. R. MacDonald Incorporated, 63,564; MacIver and Lines Limited, 65,093; MacNab Bus Sales, 28,644; Maher Incorporated, 49,004; Management Board of Cabinet, 241,979; Dr. M. Colman Mansworth, 26,500; G. M. Manuele, 33,748; Maple Lane Dairy Foods, 32,626; Maplevue Farms, 37,168; Marsan Food Limited, 25,599; Dr. Kenneth C. Martin, 39,194; Dr. Eva Maryanka, 34,564; Mason's Department Stores Limited, 229,966; McGrath Cartage, 25,442; McLeave Truck Sales Limited, 30,681; Meatland, 69,829; Medicus Canada, 95,817; Mercury Youth Services, 28,300; Merrickville Residence, 171,116; W. H. Merritt, 35,099; Mr. and Mrs. G. Mertineit, 109,913; Metro Provisions, 268,426; Micom Company, 290,167; Ministry of the Attorney General, 574,032; Ministry of Correctional Services, 110,275; Ministry of Government Services, 5,612,329; Ministry of Health, 11,301,442; Ministry of Tourism and Recreation, 132,643; Ministry of Transportation and Communications, 41,061; Modern Building Cleaning, 47,733; Modu Form, 151,266; Monarch Propane, 68,904; Mono Lino Typesetting Company Limited, 30,178; Mrs. D. Montgomery, 68,341; Moosonee Development Area Board, 35,478; Morning Star, 88,089; D. H. Morrow, 30,999; Morton Youth Services, 264,081; Dr. G. W. O. Moss, 31,332; Adrian J. Murphy and Associates, 58,682; Mutual Support Systems, 73,821;
- Nadeau and Nadeau Limited, 43,493; Nairn Group Home, 67,833; National Grocers Company Limited, 176,736; Nee-Gi-Nan Group Home for Boys, 45,880; New Horizons Group Home, 32,151; New Horizons Limited, 54,731; Newton Frank Arthur Incorporated, 42,320; Niagara Centre for Youth Care Incorporated, 30,274; Niagara Institute for Youth, 26,083; Nickel Center Residence for Girls, 33,446; G. A. Nixon, 28,615; Norec Independent Child Care, 60,554; Northern and Central Gas Corporation Limited, 767,191; Northern Telephone Limited, 132,567; Northern Telecom Systems Limited, 34,191;
- Oakville Hydro-Electric Commission, 74,802; Office Equipment Company of Canada Limited, 177,805; Office Specialty, 75,888; Olivetti Canada Limited, 66,714; Olympic Plastic Bags Limited, 27,100; Ongwanada Hospital, 195,476; Ontario Association for Homes, 54,651; Ontario Hydro, 493,684; Opportunity for Advancement, 25,450; Orillia Resocialization Program, 49,638; Orillia Water, Light and Power Commission, 200,635; Otherways Incorporated, 107,213; Ottawa-Carleton Regional Treatment (Roberts/Smart) Center, 120,500; Oxford Residence, 34,598;
- Parke Davis Canada Incorporated, 26,840; Peat, Marwick and Partners, 58,610; K. W. Peddle Associates, 25,377; Peel Children's Foundation, 40,475; Elaine Pelkey and Bob Gardner, 27,574; Pennwalt of Canada Limited, 26,698; C. M. Peterson Company Limited, 35,063; A. Stephen Petrie, 44,875; Pioneer Youth Services Limited, 75,721; Pitney Bowes, 96,959; Planned Computer Systems Limited, 214,601; Polaris Computer Systems, 59,395; Posner Management Limited, 53,433; Powwow Places Incorporated, 127,300; J. A. Preston

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

of Canada Limited, 45,085; Price Waterhouse Associates, 39,989; Primo Importing, 51,169; Prior and Prior Associates Limited, 291,038; Professional Computer Consultants, 88,292; Professional Consultant Services, 48,854; Public Utilities Commission of Cobourg, 77,958; Public Utilities Commission of London, 56,695; Purolator Courier Limited, 146,561;

Quality Chemical Manufacturing (Maintenance Supplies), 30,231; J. Quattrocchi and Company Limited, 37,348; Queen's Theological College, 67,699; Quinte Meat Products Limited, 47,996;

Ram Partitions, 75,890; Rapport House Incorporated, 29,253; Receiver General of Canada, 83,079; Reed Stenhouse Companies Limited, 113,677; Reena Foundation, 119,922; Reliable Window Cleaners Company Limited, 43,284; Renaissance Homes Incorporated, 329,388; Mrs. P. Renaud, 28,550; Renner Group Home, 25,174; Mr. and Mrs. F. W. Roebuck, 89,684; Russel Food Equipment, 26,173;

S.J. Maintenance, 105,208; S and K Jobbers Limited, 33,223; SPR Evaluation Group Incorporated, 37,777; Safety Supply Canada, 26,873; St. Lawrence Foods, 276,575; St. Lawrence Youth Association, 326,733; Savin Canada Incorporated, 213,432; C. Scheepstra, 25,661; J. M. Schneider Incorporated, 46,205; Scott Mission, 48,000; Scott Paper Limited, 30,929; Seeley's Bay Home, 26,266; M. Shanks, 47,909; Shell Canada Limited, 207,751; Sheridan Chevrolet Oldsmobile Limited, 103,014; Sheridan College of Applied Arts and Technology, 80,339; Sheridan Youth Association, 95,846; Simcoe Hall Women's League, 25,874; Simcoe Hydro Commission, 37,315; Mr. and Mrs. D. Smith, 56,593; Smiths Falls Water Commission, 36,281; Stafford Foods Limited, 35,993; Strano Foods Limited, 112,653; Sudbury Group Homes Incorporated, 341,476; Sudbury Hydro, 37,450; Sudbury Juvenile Services Incorporated, 366,095; Sun Pac Foods Limited, 59,865; Sunoco Incorporated, 26,227; Swish Maintenance Limited, 42,553; Systematix Consultants Incorporated, 42,698; Systemhouse Limited, 28,882;

Tab Products of Canada Limited, 69,120; Techni Flair Corporation, 99,450; Texaco Canada Limited, 47,381; Thames Youth Services Association, 162,845; Mrs. Thornton, 30,036; Tippet-Richardson Limited, 44,012; The Toronto Group Homes Incorporated, 127,922; Touche Ross, 221,341; Town of Keewatin — Utilities, 37,102; Trafalgar Medical Clinic, 30,957; The Travel Shop, 78,939; Ian Tudhope, 32,511; Twin Valleys School, 45,124;

Underwear Mills Limited, 43,893; Union Gas Company, 1,437,487; United Co-Operatives of Ontario, 30,777; University of Toronto, 50,639; University of Waterloo, 90,545; University of Western Ontario, 155,272;

V.S. Services Limited, 959,707; Valley Manufacturing Company Limited, 52,023; Katie Van Eeken, 141,358; Mr. and Mrs. E. Vanesch, 33,590; Versatel Corporate Services Limited, 50,737; Victoria Hospital Corporation, 88,958; Video Communication Systems, 27,478; Viking House Incorporated, 1,114,721; Audrey Voice, 25,832;

Wabasso Incorporated, 80,532; Walpole Island Indian Band, 27,258; Mr. D. Warren, 27,705; Webster and Shaw Limited, 34,221; Welles Corporation Limited, 33,469; Westburne Central Supply Limited, 51,430; Weston Bakeries Limited, 38,435; Westview Community Venture, 71,000; White-Westing House, 71,064; Whitefield Meat Packers Limited, 59,329; Mrs. Whynot, 27,875; W. P. Wittman Limited, 72,700; G. H. Wood and Company Limited, 36,866; Wooden Group Home, 25,482; Woods Gordon Management Consultants, 99,321; Woodstock Program Expense Record, 38,611; Woodstock Public Utility Commission, 26,542;

Xerox of Canada Limited, 409,656;

Yorke, Dr. Z. G., 30,845; Yorklea Children's Lodges Incorporated, 634,340; Youth Assisting Youth, 40,356; Youth Services Bureau of Ottawa, 213,723;

Accounts under \$25,000 — 17,294,096.

Grants, Subsidies, etc. (\$1,740,868,591):

Ministry Administration (\$454,393):

Named Grants (\$455,500):

Canadian Council on Social Development, 66,000; Ontario Association for the Mentally Retarded, 73,500; Ontario Welfare Council, 66,000; Salvation Army, 250,000.

Energy Conservation and Renewable Energy Program (\$160,451):

Prescott-Russell Association for the Mentally Retarded, 72,000; Accounts under \$25,000 — 88,451.

Less: Recoveries from other Ministries (\$160,451):

Energy, 160,451.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Experience '82 (\$141,900):

Canadian National Institute for the Blind, 141,900.

Less: Recoveries — Short Term Job Creation (\$143,007):

Treasury and Economics, 143,007.

Adults' and Children's Services (\$1,740,414,198):

Policy and Program Development (\$645,398):

Demonstration Projects (\$645,398):

Grand Council Treaty No. 9, 42,500; Lakeshore Area Multi-Services Project Incorporated, 121,762; McMaster University, 28,069; North Frontenac Community Services, 67,957; Ontario Metis Association, 26,500; Ontario Native Women's Association, 41,000; Queen's University, 48,690; University of Waterloo, 51,707; Union of Ontario Indians, 35,500; York Community Services, 139,188; Accounts under \$25,000 — 42,525.

Income Maintenance (\$996,415,665):

Provincial Allowances and Benefits (\$613,618,801):

Payments to Persons (\$602,680,621).

Payments on Behalf of Persons (\$10,938,180):

Canadian Hearing Society, 107,481; Ontario Dental Association, 8,542,182; Public Optical, 86,033; Accounts under \$25,000 — 2,202,484.

Municipal Allowances and Benefits (\$344,232,284):

Municipalities (\$330,383,404):

Metropolitan and Regional Municipalities (\$211,010,613):

District Municipality of Muskoka, 1,045,432; Municipality of Metropolitan Toronto, 101,050,296; Regional Municipality of Durham, 11,520,851; Regional Municipality of Haldimand-Norfolk, 2,200,815; Regional Municipality of Halton, 2,620,691; Regional Municipality of Hamilton-Wentworth, 26,330,407; Regional Municipality of Niagara, 12,852,836; Regional Municipality of Ottawa-Carleton, 30,013,081; Regional Municipality of Peel, 8,248,979; Regional Municipality of Waterloo, 12,214,931; Regional Municipality of York, 2,912,294.

Cities (\$56,512,938):

Barrie, 761,985; Brockville, 769,818; Chatham, 1,568,668; Cornwall, 2,757,077; Kingston, 3,347,192; London, 11,967,977; North Bay, 1,402,337; Pembroke, 892,750; Peterborough, 3,187,949; St. Thomas, 922,908; Sarnia, 1,592,133; Sault Ste. Marie, 5,016,872; Stratford, 584,245; Thunder Bay, 4,338,180; Timmins, 1,349,251; Windsor, 16,053,596.

Towns (\$2,464,778):

Arnprior, 234,187; Cobalt, 57,687; Dryden, 105,811; Gananoque (Separated), 150,791; Geraldton, 136,139; Haileybury, 49,391; Keewatin, 33,599; Kemptville, 58,627; Kenora, 245,503; Kirkland Lake, 618,547; Little Current, 33,152; New Liskeard, 39,025; Prescott (Separated), 258,099; Renfrew, 256,249; St. Mary's (Separated), 41,040; Sioux Lookout, 79,074; Accounts under \$25,000 — 67,857.

Villages (\$452,474):

Cardinal, 56,916; Eganville, 31,221; Havelock, 62,622; Lakefield, 42,265; Norwood, 64,230; Petawawa, 57,581; Accounts under \$25,000 — 137,639.

Townships (\$3,675,985):

Alice and Fraser, 58,467; Anson, Hindon and Minden, 48,541; Armstrong, 29,747; Asphodel, 65,996; Augusta, 111,047; Bagot and Blythfield, 28,442; Bedford, 27,265; Belmont and Methuen, 28,585; Cavan, 26,318; Coleman, 34,974; Dorion, 28,631; Dummer, 35,413; Dysart et al, 91,712; Edwardsburgh, 127,066; Elizabethtown, 100,913; Front of Leeds and Lansdowne, 80,576; Glamorgan, 29,763; Harvey, 99,515; Hinchinbrooke, 40,655; Horton, 25,336; Ignace, 67,630; Jaffray and Melick, 48,372; Kingston, 198,879; Kitley, 34,766; Longlac, 48,309; Loughborough, 82,538; Manitouwadge, 27,084; Marathon, 35,176; McGarry, 35,028; McNab, 100,057; Nakina, 31,461; Nipigon, 31,661; Oso, 39,904; Otonabee, 46,944; Oxford (on Rideau), 80,864; Paipoonge, 26,263; Petawawa, 52,716; Pittsborough, 67,933; Portland, 71,952; Rear of Leeds and Lansdowne, 40,710; Rear of Yonge and Escott, 27,587; Red Lake, 103,171; Rolph, Buchanan, Wylie and McKay, 46,750; Schreiber, 51,883; Smith, 63,245; South Elmsley, 39,661; Stafford,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

37,519; Stanhope, 42,056; Wilberforce, 31,266; Wolford, 28,963; Accounts under \$25,000—916,675.

## Improvement Districts (\$128,196):

Matachewan, 61,103; Accounts under \$25,000—67,093.

## County and District Welfare Administration Boards (\$56,138,420):

## Counties (\$43,614,278):

Brant, 5,673,008; Bruce, 1,085,903; Dufferin, 517,877; Elgin, 722,703; Essex, 3,453,020; Grey, 1,774,726; Hastings, 4,900,316; Huron, 720,562; Kent, 1,380,834; Lambton, 999,451; Lanark, 1,908,366; Lennox and Addington, 763,404; Middlesex, 734,863; Northumberland, 2,061,748; Oxford, 2,929,903; Perth, 418,309; Prescott and Russell, 3,775,024; Prince Edward, 297,816; Simcoe, 3,830,074; Stormont, Dundas and Glengarry, 1,142,209; Victoria, 656,612; Wellington, 3,867,550.

## Districts (\$12,524,142):

Algoma, 1,383,075; Cochrane, 1,052,805; Nipissing, 662,634; Parry Sound, 683,036; Rainy River, 253,467; Sudbury, 8,489,125.

## Unorganized Territories (\$5,677,768):

Algoma, 654,466; Keewatin, 1,571,345; Kirkland Lake, 775,193; North Bay, 638,384; Renfrew, 73,480; Sudbury, 580,686; Thunder Bay, 1,001,348; Timmins, 382,866.

## Assistance to Indian Bands (\$8,136,411):

Alderville Indian Band, 74,945; Angling Lake Band, 26,623; Attawapiskat Indian Band, 574,933; Bearskin Lake Indian Band, 152,936; Beausoleil Indian Reserve, 119,229; Cat Lake Band, 130,608; Chippewas of Georgina Island, 59,243; Chippewas of the Kettle Point Indian Band, 228,903; Chippewas of Nawash Band, 152,591; Chippewas of the Rama Indian Reserve, 105,717; Chippewas of the Sarnia Indian Band, 126,059; Chippewas of the Saugeen Indian Band, 121,494; Chippewas of the Thames, 276,929; Constance Lake Band, 130,939; Eagle Lake Band, 32,572; Fort Hope Indian Band, 266,729; Golden Lake Band, 58,587; Grassy Narrows Band, 109,449; Hiawatha Indian Reserve, 34,825; Islington Band, 272,372; Kasabonika Lake Band, 232,670; Kingfisher Lake Indian Band, 80,561; Long Lac No. 58 Indian Band, 139,340; Marten Falls Indian Band, 95,197; Mississaugas of the Curve Lake Indian Reserve, 174,849; Mississaugas of the New Credit Indian Reserve, 60,491; Mohawks of the Bay of Quinte Indian Band, 102,263; Moose Factory Band, 235,222; Moravians of the Thames Indian Reserve, 56,102; Muncey of the Thames, 71,447; Muskrat Dam Band, 31,422; Naicatchewenin Band, 77,849; North Caribou Lake Band, 178,694; North West Angle No. 33 Band, 42,620; North West Angle No. 37 Band, 26,635; Ojibways of the Batchawana Indian Band, 67,655; Ojibways of the Couchiching (Fort Frances) Indian Band, 91,053; Ojibways of the Dokis Indian Band, 29,364; Ojibways of the Fort William Indian Band, 94,445; Ojibways of the Garden River Indian Band, 90,153; Ojibways of the Lac La Croix Band, 25,686; Ojibways of the Manitou Rapids Rainy River Band, 53,887; Ojibways of the Mississauga Indian Band, 45,133; Ojibways of the Nipissing Indian Band, 44,386; Ojibways of the Parry Island Indian Reserve, 48,786; Ojibways of the Serpent River Indian Band, 28,278; Ojibways of the Shoal Lake Indian Band No. 39, 104,887; Ojibways of the Shoal Lake Indian Band, No. 40, 26,997; Ojibways of the Spanish River Indian Band, 189,132; Ojibways of the West Bay Indian Band, 142,367; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 155,571; Ojibways of the Whitefish River Indian Band, 63,985; Oneidas of the Thames Indian Band, 406,460; Rat Portage Band, 88,712; Rocky Bay Band, 49,993; Sabaskong Band, 89,409; Seine River Indian Band, 69,494; Six Nations of the Grand River Indian Reserve, 455,035; Wabigoon Band, 56,364; Walpole Island Indian Band, 317,509; Wapekeka Band, 88,806; Washagamis Bay Band, 90,071; Wikwemikong Indian Reserve, 160,092; Wunnummin Lake Band, 110,034; Accounts under \$25,000—191,622.

## Miscellaneous (\$34,701):

Ontario Dental Association, 34,662; Accounts under \$25,000—39.

## Ontario Drug Benefit Plan (\$38,555,180):

## Payments to Ministry of Health in respect of:

Municipal Allowances and Benefits, 12,664,524; Provincial Allowances and Benefits, 25,890,656.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Named Grants (\$9,400):

Accounts under \$25,000 — 9,400.

Adult Social Services (\$259,280,789):

Capital Grants (\$12,494,092):

Municipalities (\$7,133,791):

Metropolitan and Regional Municipalities (\$4,929,531):

Municipality of Metropolitan Toronto, 2,909,001; Regional Municipality of Durham, 1,445,214; Regional Municipality of Halton, 40,679; Regional Municipality of Ottawa, 391,139; Regional Municipality of Peel, 26,011; Regional Municipality of Waterloo, 48,316; Accounts under \$25,000 — 69,171.

Cities (\$141,394):

Brantford, 32,517; Sarnia, 27,980; Accounts under \$25,000 — 80,897.

Towns (\$16,914):

Accounts under \$25,000 — 16,914.

Districts (\$1,324,939):

Muskoka, 1,230,128; Accounts under \$25,000 — 94,811.

Counties (\$721,013):

Grey, 350,000; Kent, 48,535; Lambton, 100,734; Northumberland, 25,933; Renfrew, 26,667; Accounts under \$25,000 — 169,144.

Institutions (\$5,927,068):

Barrie — Grand Lodge of Ontario, Independent Order of Odd Fellows, I.O.O.F. Home, 1,133,800; Cambridge — The Mennonite Conference of Ontario, Fairview Mennonite Home, 66,056; Chatham — St. Andrew's Residence, 60,000; Don Mills — Don Mills Foundation for Senior Citizens (Inc.) Thompson House, 95,387; Niagara Falls — Governing Council of the Salvation Army, Canada East, Eventide Home, 900,000; Peterborough — Anson House, 95,289; St. Catharines — United Church of Canada in Ontario, Niagara, Ina Grafton, 26,070; Scarborough — The Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Providence Villa, 50,785; Timmins — Timmins Home for the Aged, Golden Manor, 2,068,600; Toronto — Baycrest Centre, Jewish Home for the Aged, 188,717; Incorporated Synod of the Diocese of Toronto, 720,000; Nisbet Lodge, 40,872; St. Anne's Tower Corporation, Senior Citizens Home, 43,862; Willowdale — C. R. Vint Foundation, Carefree Lodge, 25,761; Accounts under \$25,000 — 411,869.

Workshops (\$663,361):

Harmony Centre Board, 382,744; Jewish Vocational Service of Metropolitan Toronto, 65,991; Society for Goodwill Services, 64,784; Accounts under \$25,000 — 149,842.

Less: Recoveries from other Ministries (\$1,230,128):

Treasury and Economics, 1,230,128.

Senior Citizens Residences, Operating (\$195,443,502):

Municipalities (\$154,781,480):

Metropolitan and Regional Municipalities (\$78,981,318):

District Municipality of Muskoka, 997,980; Municipality of Metropolitan Toronto, 34,727,950; Regional Municipality of Durham, 6,273,067; Regional Municipality of Haldimand-Norfolk, 2,738,130; Regional Municipality of Halton, 3,509,541; Regional Municipality of Hamilton-Wentworth, 3,568,285; Regional Municipality of Niagara, 8,716,499; Regional Municipality of Ottawa-Carleton, 7,510,757; Regional Municipality of Peel, 4,818,811; Regional Municipality of Sudbury, 1,501,332; Regional Municipality of Waterloo, 2,886,537; Regional Municipality of York, 1,732,429.

Cities (\$20,604,917):

Chatham, 575,296; Hamilton, 30,000; Kingston, 2,609,037; London, 3,645,045; Mississauga, 26,286; Owen Sound, 454,140; Peterborough, 1,308,614; St. Thomas, 1,104,867; Sarnia, 1,100,240; Thunder Bay, 6,292,178; Timmins, 1,799,348; Waterloo, 29,149; Windsor, 1,517,481; Accounts under \$25,000 — 113,236.

# **MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued**

## **Towns (\$861,101):**

Kirkland Lake, 646,976; Accounts under \$25,000 — 214,125.

## **Villages (\$3,079):**

Accounts under \$25,000 — 3,079.

## **Townships (\$25,427):**

Accounts under \$25,000 — 25,427.

## **Districts (\$15,069,463):**

Algoma, 3,904,942; Cochrane, 1,794,388; Kenora, 1,715,697; Manitoulin, 854,911; Nipissing, 2,726,614; Parry Sound, 1,525,668; Rainy River, 1,697,127; Thunder Bay, 850,116.

## **Counties (\$39,236,175):**

Brant, 3,257,736; Bruce, 1,456,325; Dufferin, 981,027; Elgin, 868,959; Essex, 1,804,960; Frontenac, 1,000,750; Grey, 329,681; Haliburton, 691,082; Hastings, 2,323,100; Huron, 2,029,782; Kent, 1,215,385; Lambton, 3,136,129; Lanark, 1,464,939; Leeds and Grenville, 1,558,060; Lennox/Addington, 825,402; Middlesex, 2,719,320; Northumberland, 1,062,659; Oxford, 858,482; Perth, 628,860; Prescott and Russell, 606,638; Prince Edward, 545,450; Renfrew, 4,206,974; Simcoe, 1,926,608; Stormont, Dundas and Glengarry, 1,583,615; Victoria, 1,010,150; Wellington, 1,144,102.

## **Indian Bands (\$110,318):**

Fort Hope Indian Band, 31,966; Accounts under \$25,000 — 78,352.

## **Institutions/Centres (\$40,551,704):**

Agincourt — Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 605,064; Scarborough Support Services, 58,577; Arnprior — Arnprior Senior Citizens Home Support Programme, 28,275; Barrie — Grand Lodge of Ontario Independent Order of Odd Fellows, I.O.O.F. Home, 371,970; Grove Park Home for Senior Citizens, 441,333; Beamsville — Albright Garden Home for Senior Citizens, Albright Manor, 986,651; The Nipponia Home Board, Nipponia Home, 29,384; Brockville — Fulford Home, 46,308; Cambridge — Corporation of St. Luke's Place, 305,039; The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 416,978; Mennonite Conference of Ontario, Fairview Mennonite Home, 428,433; Chappleau — Cedar Grove Lodge, 88,935; Clarence Creek — Centre D'Accueil Roger Seguin, 527,625; Cornwall — Religious Hospitallers of St. Joseph, St. Joseph's Villa, 942,947; Courtland — Society of the Sacred Heart of Jesus, Sacred Heart Villa, 307,033; Don Mills — Don Mills Foundation for Senior Citizens Incorporated, Thompson House, 566,557; Downsview — Co-Ordinated Services to Jewish Elderly, Home Help Services, 27,300; Co-Ordinated Services to Jewish Elderly, Kosher Meals on Wheels Services, 31,293; Downsview Services for Seniors, 33,510; Dryden — Patricia Gardens Minimal Care Home, 180,915; Dundas — Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Villa, 1,832,236; Etobicoke — Etobicoke Meals on Wheels Council, 26,052; Ukrainian Home for the Aged, Ivan Franco Home, 647,136; Guelph — Elliott Home Board, The Elliott Home, 233,207; The Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Home, 729,308; Haliburton — Haliburton County Home Support Services, 27,967; Hamilton — Aged Women's Home Board, Aged Women's Home, Idlewyld, 104,787; Canadian National Institute for the Blind, Edgewood Hall, 165,957; St. Peter's Day Therapy Centre, 32,159; Shalom Village Home Support Outreach Programme, 29,835; Kingston — Kingston and Area Senior Citizens Council, 29,993; Sisters of Providence of St. Vincent de Paul, Providence Manor, 1,466,098; Leamington — Leamington United Mennonite Church, Leamington Mennonite Home, 355,619; London — Canadian National Institute for the Blind, Tweedsmuir Hall, 41,108; Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 1,532,664; Women's Christian Association of London, McCormick Home for the Aged, 321,376; Markham — Markhaven Incorporated, 327,377; Maxville — Maxville Manor, 925,347; Milverton — Knollcrest Lodge Limited, 315,655; New Hamburg — Tri-County Mennonite Homes Association, Nithview Home for the Aged, 312,945; New Liskeard — United Church of Canada in Ontario, Northdale Manor, 73,538; Newmarket — York Manor Meals on Wheels, 29,843; Oakville — Halton Helping Hands, 85,952; Orillia — The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 55,175; Helping Hands, 32,000; Trillium House (Loba of Ontario West Incorporated), 447,288; Orleans — Sisters of Charity at

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Ottawa, St. Louis Residence, 1,007,239; Oshawa — Oshawa Senior Citizens, 46,946; Ottawa — Bronson Home Board, Bronson Home, 72,904; Canadian National Institute for the Blind, Letson Hall, 148,051; The Glebe Centre Incorporated, 233,323; The Glebe Centre Incorporated, Abbotsford House, 27,035; Good Companions Corporation, Elderly Persons Centre, 31,951; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 1,268,889; Ottawa Jewish Home for the Aged, Hillel Lodge, 209,769; Queensway Social Action Group, Ottawa West Senior Citizens Support Services, 34,525; Services D'Entraide Communautaire, 31,560; Pembroke — Grey Sisters of the Immaculate Conception, Marian Hill, Home for the Aged, 625,158; Peterborough — Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence, Marycrest, 694,938; Petrolia — Lambton Elderly Outreach Association, 45,845; St. Catharines — Benevolent Society, Heidehof Care of the Aged, 94,739; Mennonite Brethren Senior Citizens Home, Tabor Manor, 367,711; Scarborough — Anglican House, Cana Place, 97,943; Lasalle Manor, 86,925; Metropolitan Toronto Legion Village, 111,751; Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 2,184,516; Warden Woods Church and Community Centre, 54,872; West Hill Community Services, 28,498; Wexford Brotherhood Foundation, Wexford Charitable Homes, 54,048; Stouffville — Mennonite Home Association of York County, Parkview Home, 539,129; Sudbury — Canadian National Institute for the Blind, Cambrian Hall, 106,756; Tillsonburg — Tillsonburg and District Multi-Service Centre, 27,465; Toronto — Baycrest Centre, Jewish Home for the Aged, 4,977,175; Baycrest Day Care Centre, 135,872; Baycrest Terrace, Jewish Home for the Aged, 929,455; Broadview Foundation, Chester Village Home for the Aged, 50,688; Canadian National Institute for the Blind, Clarkewood Residence, 456,266; Les Centres D'Accueil Heritage, Centre des Pionniers, 84,237; Community Care Services (Metropolitan Toronto) Incorporated, Community Program Unit, 44,776; Community Care Services, School and Community Services Project, 53,350; Community Services to Seniors, Northwestern Hospital, 27,165; Co-Ordinated Services to Jewish Elderly Friendly Visiting Services Desk "D", 257,294; Dixon Hall, 49,534; Fairhaven House Incorporated, Fairhaven House, 87,155; Family Service Association of Metropolitan Toronto, 32,020; Good Neighbours Club, 60,865; Governing Council of the Salvation Army, Canada East, Isabel and Arthur Meighen Lodge, 89,843; Mon Sheong Foundation, 278,311; Nisbet Lodge, 56,799; Parkdale — Golden Age Foundation, 48,182; Rotary Laughlen Centre, 90,732; St. Christopher House, Older Adult Centre, Home Help, 29,100; St. Christopher House, Older Adult Centre, Meals on Wheels, 133,221; St. Luke's United Church Community Services Incorporated, Diners Club Day Centers Transport, 50,993; St. Thomas Centenary House, 73,250; Second Mile Club of Toronto, Rotary Laughlen Branch, 80,671; Senior VIP Service, The Volunteer Centre of Metropolitan Toronto, 45,836; Sisters of the Good Shepherd of Toronto, Sacred Heart Class of the Good Shepherd Convent, 29,786; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes, Belmont House, 435,875; Ukrainian Home for the Aged, Ivan Franco Home, 53,997; United Church of Canada in Ontario, Fred Victor Mission, 299,038; United Church of Canada in Ontario, Ina Grafton Gage Home, 297,793; Villa Colombo, 1,420,490; Ward Nine Senior Link Incorporated, 30,028; West Metro Senior Citizens Services, Friendly Visiting, 69,124; Woodgreen Community Centre, 157,239; York West Meals on Wheels, Incorporated, 88,284; Unionville — Bethany Lodge, 387,353; Unionville Home Society, Union Villa, 813,837; Vineland — United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 307,916; Whitby — Durham Regional Community Care, Fairview Lodge, 122,800; Wingham — Town and Country Homemakers, Home Support Program, 30,000; Willowdale — The Bob Rumball Centre for the Deaf, 295,628; C. R. Vint Foundation, Carefree Lodge, 47,855; Windsor — Greater Windsor Senior Citizens Centres Association, 34,753; Religious Hospitaliers of St. Joseph, Villa Maria, 321,542; Zurich — Blue Water Rest Home, 359,509; Accounts under \$25,000 — 1,888,832.

## Residential, Counselling and Supportive Services — Operating (\$22,767,835):

## Municipalities (\$10,947,929):

## Metropolitan and Regional Municipalities (\$8,471,254):

Municipality of Metropolitan Toronto, 3,740,091; Regional Municipality of Durham, 309,282; Regional Municipality of Haldimand-Norfolk, 100,873; Regional Municipality of Halton, 183,229; Regional Municipality of Hamilton-Wentworth, 860,925; Regional Municipality of Niagara, 63,518; Regional Municipality of Ottawa-Carleton, 2,026,651; Regional Municipality of Peel, 676,381; Regional Municipality of Waterloo, 288,928; Regional Municipality of York, 204,572; Accounts under \$25,000 — 16,804.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Cities (\$1,134,943):

Cornwall, 38,826; Kingston, 71,883; London, 253,130; North Bay, 70,884; Peterborough, 86,801; Sarnia, 63,032; Stratford, 85,909; Thunder Bay, 205,251; Timmins, 39,033; Windsor, 156,798; Accounts under \$25,000 — 63,396.

## Towns (\$61,976):

Accounts under \$25,000 — 61,976.

## Villages (\$6,293):

Accounts under \$25,000 — 6,293.

## Townships (\$94,244):

Accounts under \$25,000 — 94,244.

## Improvement Districts (\$153):

Accounts under \$25,000 — 153.

## County and District Welfare Administration Board (\$1,179,066):

## Counties (\$907,178):

Brant, 34,349; Essex, 92,340; Grey, 47,005; Hastings, 104,840; Huron, 26,353; Lambton, 30,802; Lanark, 34,515; Perth, 29,490; Prescott and Russell, 91,668; Simcoe, 162,423; Stormont, Dundas and Glengarry, 32,428; Wellington, 138,342; Accounts under \$25,000 — 82,623.

## Districts (\$271,888):

Parry Sound, 27,596; Sudbury, 222,990; Accounts under \$25,000 — 21,302.

## Unorganized Territories (\$53,302):

Accounts under \$25,000 — 53,302.

## Indian Bands (\$740,366):

Chippewas of the Kettle Point and Stony Point Reserve, 205,342; Chippewas of the Sarnia Indian Band, 39,837; Chippewas of the Thames, 116,107; Muncey of the Thames, 28,748; Ojibways of the Garden River Indian Band, 33,162; Oneidas of the Thames, 54,633; Walpole Island Indian Band, 39,689; Accounts under \$25,000 — 222,848.

## Agencies (\$11,026,238):

A.L.P.H.A., 218,444; Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park Home, 497,606; Alcohol Referral Centre, 44,000; Alpha House Incorporated, 107,783; Anduhyun Incorporated, 52,928; Anglican Houses, Ingles House, 64,201; Ashby House Group, 80,871; J. A. Auger, 25,129; Barrie and District Association for the Physically Disabled, 88,091; (Beaverton House) Street Haven — Grant House, 88,221; The Bob Rumball Centre for the Deaf, 131,473; The Brock Cottage, 67,633; Buenavista on Rideau, 102,000; Canadian Hearing Society, 333,000; Canadian National Institute for the Blind, 256,515; Catholic Social Services, Kitchener-Waterloo and District, 29,399; Charity House (Windsor) Brentwood, 171,503; Chatham-Kent Community and Family Services, 26,700; Cheshire Homes Foundation Canada Incorporated, McLeod House, 35,130; Cheshire Homes (Hastings-Prince Edward) Incorporated, Cheshire-Quinte, 71,180; Cheshire Homes of London Incorporated, Cheshire No. 1, 93,028; Cheshire Homes of London Incorporated, Cheshire No. 2, 113,396; Clarendon Foundation No. 1, 205,443; Clarendon Foundation No. 2, 241,654; Consumers' Debt Counselling Service of London, 67,137; (Cordi) Carleton-Ottawa Residence for the Disabled, 84,094; Credit Counselling Joint Advisory Board, 109,887; Credit Counselling of Regional Niagara, 49,000; Credit Counselling Service of Metropolitan Toronto, 163,469; Credit Counselling Service of Metropolitan Windsor, 64,903; Credit Counselling Service of Ottawa, 59,731; Credit Counselling Service of Sault Ste. Marie, 38,541; Credit Counselling Service of Simcoe and Georgian Bay Region, 41,823; Credit Counselling Service of York Region, 37,884; Credit and Debt Counselling Service of Guelph and District, 29,648; Crossroads Centre Incorporated, 96,743; Durham Region Cheshire Home Incorporated, 102,671; Family Counselling Centre of Cornwall and United Counties, 26,344; Family Service Bureau of Brantford and Brant County Incorporated, 27,375; Family Service Bureau of South Waterloo, 30,024; Family Service Centre of Ottawa, 30,600; Fraternity House, Maison Fraternite, 134,816; Friendship Welcome Centre of Cornwall — Centre

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

D'Accueil, 109,600; Frontier College, 31,885; George Herman Memorial Foundation, George Herman House, 49,122; Governing Council of the Salvation Army, Canada East, Dufferin Residence, 157,977; Governing Council of the Salvation Army, Canada East, Harbour Light Centre, 373,364; Governing Council of the Salvation Army, Canada East, Harbour Light Hostel, 57,833; Governing Council of the Salvation Army, Canada East, The Homestead, 86,745; Governing Council of the Salvation Army, Canada East, Hope Acres, 214,320; Governing Council of the Salvation Army, Canada East, Queen West, Harbour Light, 91,738; Grace House Incorporated, 80,030; Halton Cheshire Homes Incorporated, Carey House, 58,324; Halton Consumer Credit Counselling Service, 29,700; Hamilton-Wentworth Chapter of Native Women Incorporated, 25,235; Handicapped Action Group Incorporated, 410,500; Kashaday Residence, 52,350; Kenora District, Del-Art Manor Incorporated, 135,531; Kingston's Home for the Handicapped, 102,530; MacKay Manor Incorporated, 79,878; Maison de Retour, 38,143; May Court Club of Ottawa, Convalescent Home for Women, 91,701; Ministry of the Attorney General, 43,750; Mission Services of London, Quentin Warner House, 117,514; Moosonee Development Area Board, 33,000; Morrison Residence, 250,773; Nee-Chee Friendship Centre, 77,464; New Sudbury Community Service, 52,610; North Bay Half-Way House, 110,694; One-Seventy-Four King Street North, House of Friendship, 107,280; Opportunity for Advancement, 65,559; Oshawa and District Credit Counselling Service, 41,380; Participation House — Kawartha, 34,410; Participation House, Stop 2200, 121,700; Pedahbun Lodge, 110,516; Peel Cheshire Homes Incorporated, Cheshire House, 105,241; Peel Family Services, 56,635; The Physically Handicapped Adults' Residence Association of Nipissing-Parry Sound, 124,586; Quinte Region Credit Counselling Services, 27,442; Rehabilitation Foundation for the Disabled, Ability Centre, Hamilton, 200,000; Rehabilitation Institute of Ottawa, 124,969; Rockhaven Halfway House, 111,460; St. Leonard's House (London), 72,896; St. Leonard's House (Windsor), 49,408; St. Michael's Halfway Homes, 74,584; Sault Ste. Marie Alcohol Recovery Home, 97,574; Serenity House Incorporated, 79,924; Serenity House of Quinte Incorporated, 83,022; Society of St. Vincent de Paul, 50,160; Tercentennial Lodge, 75,577; Therapeutic and Education Living Centre Incorporated, 113,574; Three C's Reintroduction Centre, 89,104; Three Trilliums Community Place Incorporated, 197,191; Thunder Bay Family and Credit Counselling Agency, 43,954; Transition House, 133,604; Turning Point Incorporated, 51,723; Umfreville District School Area Board, 34,000; Vita Way Farm Incorporated, 168,969; Wayside House of Hamilton, 115,393; Wayside House of St. Catharines, 112,221; June White, 27,448; Young Women's Christian Association of Metropolitan Toronto, 127,886; Accounts under \$25,000 — 694,519.

Workshops, Training Expenses and Rehabilitative Services for the Disabled (\$28,486,810):

Payments to Persons (\$1,416,381):

Payments on Behalf of Persons (\$27,070,429):

Adult Training Centre, 26,059; Advanced Training and Assessment Centre, 33,928; Algonquin College of Applied Arts and Technology, 129,531; Amity Association of Hamilton, Amity Rehabilitation Centre, 539,853; Appleton Boys' School, 250,945; Association for Handicapped Adults, London, Hutton House, 158,182; Audio Library Program, 59,371; The Austin School, 28,710; Bamford-Regis Ltd., 27,343; Bleiweiss Centre for Learning, 219,536; Bob Rumball Centre, 162,930; George Brown College of Applied Arts and Technology, 321,859; C.O.S.T.I. Italian Community Education, 72,554; Cambrian College of Applied Arts and Technology, 324,758; Canadian Hearing Society, 1,000,725; Canadian Mental Health Association, London, Work Centre, 171,658; Canadian National Institute for the Blind, 1,845,675; Canadian National Institute for the Blind, Cambrian Hall (Sudbury), 57,188; Canadian National Institute for the Blind, Caterplan, 427,004; Canadian National Institute for the Blind, Edgewood Hall (Hamilton), 65,645; Canadian National Institute for the Blind, (Toronto), 60,107; Canadian National Institute for the Blind, Tweedsmuir Hall (London), 30,541; Canadian Paraplegic Association, 200,319; Carleton University, 27,798; Cerebral Palsy Association of Windsor and Essex, 186,428; Cerebral Palsy Parent Council of Toronto, Participation House, 58,352; Chedoke-McMaster Hospital, 135,813; Community Sheltered Workshops, Toronto, 192,576; Conestoga College of Applied Arts and Technology, 27,282; Confederation College of Applied Arts and Technology, 96,491; Corbrook Sheltered Workshop, Scarbrook Enterprises, 207,307; Corbrook Sheltered Workshops, Toronto, 407,720; Craig Reading and Educational Services Incorporated, 257,304; Creations by Reena, 46,901; Devereux Foundation, 117,738; Diamond Taxicab Association, 32,410; Dickson Foundation for Special Learning, 26,300; Direct Access Design, 56,094; Doncaster Medical, 30,034; Dr. D. Drader, 53,315; Durham College of Applied Arts and Technology, 55,243; Eagle Hill School, 54,200; Fanshawe College of

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Applied Arts and Technology, 111,761; Gallaudet College, 80,427; Georgian College of Applied Arts and Technology, 91,604; Goodwill Industries of Windsor Incorporated, 228,827; Gow School, 64,950; Grove School Incorporated, 31,390; Hamilton Jewish Communal Projects, Social Services, 30,992; Harmony Centre Board, 122,576; Humber College of Applied Arts and Technology, 28,723; Humber College of Applied Arts and Technology, Queensway Campus, 78,401; Jewish Vocational Service of Metropolitan Toronto, 498,764; Jewish Vocational Service of Metropolitan Toronto, Atlas Industrial Centre, 53,946; Kingston General Hospital, 186,460; Kohai Educational Centre, 80,786; Kruter Construction Limited, 25,462; Robert Land Academy, 188,670; Learning Academy, 94,500; Learning Disabilities Foundation, 200,931; Learning Place, 59,529; Learning Skills Development Centre, 47,935; Lennox Learning Centre, 46,555; London Goodwill Industries Association, 265,475; London Prosthetics Company Limited, 30,233; Loyalist College of Applied Arts and Technology, 32,868; MacLachlan Preparatory School, 84,895; Major Medical Supplies Limited, Hamilton, 81,978; Mandelcorn Centre for Behaviour and Learning, 381,098; Dr. P. Marshall, 28,141; Maryland Computer Services Incorporated, 43,620; McMaster University, 25,350; Meta Pre-Vocational Services, 76,776; Metro Inncity Volunteers, 35,000; Metro Toronto Association for the Mentally Retarded, 613,171; Mission Services of Hamilton, 204,600; Mississauga Private School, 100,016; Mohawk College of Applied Arts and Technology, 74,973; Sheila Morrison Schools, 476,263; Northern College of Applied Arts and Technology, 25,167; Ontario Crippled Children's Centre, 33,345; Ontario Rehabilitation Workshop, 25,200; Ottawa and District Association for the Mentally Retarded, Adult Training Centre, 35,985; Para-Med Health Services, 41,828; Peel Assessment Workshop Incorporated, 180,098; Pine Ridge School, 183,330; Prosthetic Arts, 42,275; Quinte Learning Centre, 37,004; Reading Education Assessment and Development, 183,537; Rehabilitation Foundation for the Disabled, 170,552; Rehabilitation Foundation for the Disabled, Ability Centre, Hamilton, 212,148; Rehabilitation Foundation for the Disabled, Ability Centre, Kingston, 208,252; Rehabilitation Foundation for the Disabled, Ability Centre, Kitchener, 188,363; Rehabilitation Foundation for the Disabled, Ability Centre, London, 179,152; Rehabilitation Foundation for the Disabled, Ability Centre, Ottawa, 287,083; Rehabilitation Foundation for the Disabled, Ability Centre, St. Catharines, 189,701; Rehabilitation Foundation for the Disabled, Ability Centre, Sault Ste. Marie, 199,969; Rehabilitation Foundation for the Disabled, Ability Centre, Thunder Bay, 227,709; Rehabilitation Foundation for the Disabled, Ability Centre, Timmins, 172,187; Rehabilitation Foundation for the Disabled, Ability Centre, Toronto, 268,500; Rehabilitation Foundation for the Disabled, Ability Centre, Welland, 311,565; Reinex Educational Centre Limited, 41,459; Remedial Reading Centre, 207,076; Robertson Custom Aids Limited, 49,573; Royal National Institute for the Blind, 53,735; Royal Ottawa Hospital, 72,852; St. Clair College of Applied Arts and Technology, 58,937; St. Joseph's General Hospital, Peterborough, 74,838; St. Lawrence College of Applied Arts and Technology, Kingston, 73,328; Mr. and Mrs. R. Sajet, 25,543; Salvation Army Sheltered Workshop, Toronto, 500,000; Sarnia Goodwill Industries, 163,913; Dr. S. Scherer, 30,385; Sheridan College of Applied Arts and Technology, 38,147; Sir Sanford Fleming College, 42,980; Society for Goodwill Services, Toronto, 1,799,811; South Waterloo Vocational Centre, 45,193; Telesensory Systems Incorporated, 46,296; Thera-Studies Incorporated, 149,470; Therapy Supplies and Rental Company, 80,334; Toronto Learning Centre, 335,303; Toronto Rehabilitation Centre, 35,394; Keith Travis and Associates, 27,880; Triumph School, 28,200; Tutorial and Educational Assistance in Mississauga, 140,962; University of Windsor; 27,125; University of Western Ontario, 39,375; Venta Preparatory School, 29,434; Visualtex, 150,469; West Park Prosthetics MFG Limited, 27,058; Wheelway Transportation Services Company, 43,342; Willowood School, 202,910; Winston School, 64,553; Wordsworth Academy, 50,227; York University, 32,099; Accounts under \$25,000 — 5,687,905.

## Named Grants (\$88,550):

Ontario Association of Family Service Agencies, 33,500; Victorian Order of Nurses (Ontario), 25,000; Accounts under \$25,000 — 30,050.

## Children's Social Service (\$333,097,867):

## Capital Grants (\$3,569,456):

## Municipalities (\$280,125):

## Metropolitan and Regional Municipalities (\$78,878):

Regional Municipality of York, 36,439; Accounts under \$25,000 — 42,439.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Cities (\$14,433):

Accounts under \$25,000 — 14,433.

## Towns (\$157,479):

Sioux Lookout, 126,317; Accounts under \$25,000 — 31,162.

## Townships (\$15,626):

Accounts under \$25,000 — 15,626.

## Improvement Districts (\$800):

Accounts under \$25,000 — 800.

## County Welfare Administration Board (\$12,909):

Accounts under \$25,000 — 12,909.

## Indian Bands (\$27,684):

Accounts under \$25,000 — 27,684.

## Corporations (\$2,231,782):

Canadian Mothercraft of Ottawa-Carleton, 65,000; Carleton Place Nursery School, 55,000; Children's Aid Society of the County of Haldimand, 62,000; Growing Together Family Resource Centre, 35,665; Hamilton Civic Hospital Employees Child Care Centre, 39,000; Kennedy House, 750,000; Simcoe Hall Women's League, 155,861; Sunnybrook Creche Incorporated, 75,000; Upper Paradise Corner Children's Centre, 25,000; Young Men's Christian Association, Durham Region, 28,341; Youth Service Bureau of Ottawa-Carleton, 179,862; Accounts under \$25,000 — 761,053.

## Associations (\$133,560):

Ottawa and District Association for the Mentally Retarded, 25,909; Sudbury and District Association for the Mentally Retarded, 28,546; Accounts under \$25,000 — 79,105.

## Other (\$896,305):

Oshawa-Frontenac Youth Services, 33,331; Scarborough—Powell-Brown Children's Centre, 48,000; Sudbury—Sudbury-Algoma Sanatorium for Children, 35,922; Toronto—C. M. Hincks Treatment Centre, 32,615; Youthdale Treatment Centres Ltd., 600,000; Windsor—Children's Achievement Centre, 59,387; Accounts under \$25,000 — 87,050.

## Local Children's Services Committees (\$963,914):

Association of Municipalities of Ontario, 28,800; Regional Municipality of Durham, 46,000; County of Essex, 140,299; Regional Municipality of Halton, 34,000; District Municipality of Muskoka, 41,833; Regional Municipality of Niagara, 129,868; District of Nipissing Social Service Board, 38,250; City of Peterborough, 53,000; Social Planning Council of Kingston and District, 47,145; Regional Municipality of Sudbury, 96,871; Regional Municipality of Waterloo, 106,088; Regional Municipality of York, 111,050; Accounts under \$25,000 — 90,710.

## Child Welfare Services (\$152,909,946):

## Municipalities (\$521,510):

## Metropolitan and Regional Municipalities (\$307,796):

Municipality of Metropolitan Toronto, 39,624; Regional Municipality of Halton, 93,803; Regional Municipality of Ottawa-Carleton, 53,670; Regional Municipality of Peel, 85,313; Regional Municipality of Waterloo, 30,042; Accounts under \$25,000 — 5,344.

## Cities (\$88,921):

Windsor, 70,622; Accounts under \$25,000 — 18,299.

## Towns (\$38,047):

Accounts under \$25,000 — 38,047.

## Townships (\$1,575):

Accounts under \$25,000 — 1,575.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

County Welfare Administration Board (\$85,171):

Counties (\$85,171):

Simcoe, 50,821; Accounts under \$25,000 — 34,350.

Payments to Children's Aid Societies (\$151,659,907):

Algoma, 2,229,081; Brant, 2,177,693; Bruce, 786,811; Dufferin, 382,422; Durham, 2,819,560; Elgin, 729,268; Essex, 2,649,247; Essex (R.C.), 2,585,826; Frontenac, 1,340,573; Grey, 1,008,755; Haldimand, 438,460; Halton, 2,693,245; Hamilton-Wentworth, 4,486,024; Hamilton-Wentworth (R.C.), 2,167,500; Hastings, 1,441,520; Huron, 783,214; Kapuskasing, 1,592,672; Kawartha-Haliburton, 1,667,818; Kenora, 4,214,023; Kent, 1,460,231; Lambton, 1,854,842; Lanark, 645,930; Leeds and Grenville, 1,463,485; Lennox and Addington, 434,398; London, 4,757,061; Muskoka, 848,644; Niagara, 4,667,382; Nipissing, 1,205,005; Norfolk, 770,616; Northumberland, 801,211; Ottawa-Carleton, 12,907,787; Oxford, 948,866; Parry Sound, 676,385; Peel, 5,557,600; Perth, 760,377; Porcupine and District, 1,371,522; Prescott and Russell, 980,987; Prince Edward, 336,741; Rainy River, 1,016,585; Renfrew, 1,213,178; Simcoe, 2,546,216; Stormont, Dundas and Glengarry, 1,645,806; Sudbury and Manitoulin, 4,491,250; Thunder Bay, 3,139,249; Timiskaming, 923,741; Toronto, 31,879,918; Toronto (R.C.), 17,737,719; Waterloo, 3,894,009; Wellington, 1,761,039; York, 2,768,415.

Miscellaneous (\$728,529):

Association for Early Childhood Education, Ontario, 43,410; Beendigen, Incorporated (Native Women's Crisis House), 131,035; The Euclid Avenue, Parenting Project, 25,265; McMaster University, 68,144; Municipality of Metro Toronto, Metropolitan Community Services, 75,000; North Bay Indian Friendship Centre, 27,296; Registered Nurses Association, 32,600; The Roman Catholic Episcopal Corporation of the Diocese of Timmins, 60,258; Le Service Familial de la Region de Sudbury, 69,600; Sudbury Board of Education, 28,044; Accounts under \$25,000 — 167,877.

Children's and Youth Institutions (\$10,431,588):

Agincourt — The Pentecostal Benevolent Association of Ontario, Bethel Home, 252,869; The Pentecostal Benevolent Association of Ontario, Teen Challenge, 204,500; Brights Grove — Youth Services of Lambton County Incorporated, Huron House Residence, 220,234; Burlington — Burlington Youth Residences, Pilkey House, 179,200; Cochrane — Nee-Gi-Nan Group Home for Boys, 25,250; Cookstown — Circle R. Boys' Ranch, 30,000; Cornwall — Cornwall Youth Residence, 159,514; Etobicoke — Jewels for Jesus Mission Incorporated, 124,100; Hamilton — Big Sister Association of Hamilton, Charlton Hall, 321,071; Family Services of Hamilton-Wentworth, 200,067; The Governing Council of the Salvation Army, Canada East, Grace Haven Maternity Home, 95,500; Hamilton Wesley House, 225,567; Ilderton — Governing Council of the Salvation Army, Canada East, Salvation Army House of Concord, 669,200; London — Girls Group Home of London, 179,550; The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 657,990; Hardy Geddes House Incorporated, 193,263; Mission Service of London, Teen Girls' Home, 145,650; Protestant Orphans' Home Board, Merrymount Children's Home, 212,587; The Salvation Army, London Bethesda Centre, 63,640; Mississauga-Armagh, 109,475; North Bay — Crisis Centre, North Bay, 142,409; Oakville — Community Youth Programs Incorporated, 142,288; Orillia — Orillia Group Home for Girls, 56,388; Ottawa — Elizabeth Fry Society of Ottawa, MacPhail House, 81,676; The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Girls' Home, 69,133; St. Mary's Home Board, St. Mary's Home, 166,661; Youth Services Bureau of Ottawa, Parkdale Youth Residence, 433,988; Parkhill — Parkhill Girls' Group Home, 46,230; Petersburg — Ray of Hope Incorporated, Hope Manor, 225,150; Pickering — Fernie House, 142,602; St. Agatha — Notre Dame of St. Agatha Incorporated, Children's Village, 175,384; Sarnia — Community Girls' Home Association of Sarnia and Lambton County, 126,612; Scarborough — Rosalie Hall (Misericordia Sisters), 281,864; Sudbury — Sisters of Charity of Ottawa, D'Youville Home, 139,250; Thunder Bay — The Governing Council of the Salvation Army, Canada East, Lakehead Florence Booth Home, 106,404; Northwestern Ontario Crippled Children's Centre, 329,900; Toronto — Arrabon Incorporated, 112,210; Beverley Lodge (Anglican House), 140,900; Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 205,600; Boys' Home, Danforth Residence, 90,700; Clifton House for Boys, 622,600; Delisle House Association, 229,224; Diocese of Toronto, Anglican Houses Association, Etobicoke Girls' Residence, 114,551; Governing Council of the Salvation Army, Canada East, Bethany Home, 196,100; Harp House, 196,750; Humewood House Association, 325,387; Sancta Maria House, 82,863; United Church of Canada, Victor Home, 258,191; Waterloo — Saint Monica House, 192,600; Welland — The Welland Youth Group Home

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

and Housing Program, Niagara Regional Youth Home, 178,200; Willowdale — The Bob Rumball Centre for the Deaf, 165,482; Windsor— Inn of Windsor, 145,756; The Leone Residence for Women, 62,895; New Beginnings, Essex County, 156,413; Accounts under \$25,000 — 20,000.

## Day Nurseries (\$73,927,642):

## Municipalities (\$55,945,960):

## Metropolitan and Regional Municipalities (\$46,103,920):

Municipality of Metropolitan Toronto, 26,359,728; Regional Municipality of Durham, 1,310,797; Regional Municipality of Halton, 1,109,101; Regional Municipality of Hamilton-Wentworth, 2,760,081; Regional Municipality of Niagara, 842,374; Regional Municipality of Ottawa-Carleton, 8,514,841; Regional Municipality of Peel, 2,094,612; Regional Municipality of Sudbury, 276,474; Regional Municipality of Waterloo, 1,380,556; Regional Municipality of York, 1,435,311; Accounts under \$25,000 — 20,045.

## Cities (\$5,379,928):

Barrie, 84,278; Chatham, 79,519; Cornwall, 315,132; Guelph, 133,477; Kingston, 426,694; London, 720,008; North Bay, 108,639; Peterborough, 259,711; Sarnia, 366,856; Sault Ste. Marie, 239,895; Stratford, 298,995; Thunder Bay, 616,458; Timmins, 133,108; Windsor, 1,530,907; Accounts under \$25,000 — 66,251.

## Towns (\$1,693,998):

Almonte, 46,194; Cochrane, 27,314; Collingwood, 54,844; Dryden, 72,846; Elliot Lake, 79,073; Fort Frances, 115,342; Geraldton, 85,879; Hawkesbury, 45,187; Hearst, 61,872; Kapuskasing, 34,460; Kenora, 52,514; Kirkland Lake, 47,234; Listowel, 35,187; Mount Forest, 59,951; Orangeville, 61,158; Parry Sound, 77,235; Perth, 38,006; Renfrew, 81,777; Rockland, 45,733; St. Mary's (Separated), 87,734; Sioux Lookout, 68,000; Smiths Falls (Separated), 45,557; Strathroy, 62,383; Walkerton, 58,161; Wallaceburg, 110,700; Wingham, 107,444; Accounts under \$25,000 — 32,213.

## Villages (\$38,901):

Accounts under \$25,000 — 38,901.

## Townships (\$524,680):

Clarence, 40,946; Ear Falls, 49,969; Longlac, 46,740; Owens, Williamson and Idington, 44,556; Plympton, 58,795; Red Lake, 96,856; Russell, 37,352; Tuckersmith, 70,092; Accounts under \$25,000 — 79,374.

## Improvement Districts (\$63,226):

Balmertown, 63,226.

## County Welfare Administration Board (\$2,141,307):

## Counties (\$2,141,307):

Brant, 568,077; Bruce, 76,623; Essex, 350,399; Grey, 373,254; Hastings, 169,374; Oxford, 243,978; Simcoe, 73,866; Wellington, 193,895; Accounts under \$25,000 — 91,841.

## Indian Bands (\$1,667,452):

Beausoleil Indian Reserve, 65,566; Chippewas of Kettle and Stony Point Reserve, 119,239; Chippewas of the Rama Indian Band, 66,606; Chippewas of the Sarnia Indian Band, 64,400; Chippewas of the Saugeen Indian Band, 57,638; Chippewas of the Thames, 68,522; Grassy Narrows Band, 79,830; Islington Band, 55,634; Longlac No. 58 Band, 52,100; Mississaugas of the Curve Lake Indian Reserve, 71,862; Mohawks of the Bay of Quinte Indian Band, 64,228; Moose Factory Band, 108,759; Moravians of the Thames Indian Reserve, 56,300; Ojibways of the Batchawana Indian Band, 82,661; Ojibways of the Shoal Lake Indian Band No. 40, 64,896; Ojibways of the Sucker Creek Indian Band, 31,682; Ojibways of the West Bay Indian Band, 85,738; Pic 50 Heron Bay Band, 57,109; Sabaskong Band, 78,929; Six Nations of the Grand River Indian Reserve, 66,260; Walpole Island Indian Band, 114,305; Whitefish Bay Band No. 32A, 139,694; Accounts under \$25,000 — 15,494.

## Corporations (\$5,529,524):

Algonkian Band Day Care Centre, 53,281; Association for Early Childhood Education (Ancaster), 35,840; Association of Parent Participating Schools for London and District, 35,400; Belleville District Children's Services Committee Incorporated, 137,577; Board of Governors of the



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

James Bay Education Centre, 214,811; Bob Rumball Centre, 127,100; Campus Child Care Co-Operative of Guelph Incorporated, 57,624; Catulpa Incorporated, 156,362; Centennial Nursery School, 109,517; Centres D'Activites Francaises à Penetanguishene, 25,690; Chedoke—McMaster Hospital, 153,600; Children's Aid Society of the County of Halton, 28,119; Children's Nursery Centre, 44,550; Children's Rehabilitation Centre of Essex County, 130,000; Confederation College of Applied Arts and Technology, 26,912; Credit Valley Association for Handicapped Children, 162,385; Dominion Day Care Incorporated, 35,659; Easter Seal Society, 103,525; Elm Children's Centre Incorporated, 46,884; Five Counties Children's Way, Day Care Centre, 249,972; La Garderie Co-Op Coupe-Papier Incorporated, 31,371; Glengarry Interagency Group Incorporated, 46,100; Good Beginning Parent-Child Centre, 35,000; Great Beginnings Child Centered Co-Operative, 101,883; Growing Together Family Resource, 40,020; Hamilton and District Council of Parent Participation, Pre-Schools, 72,570; Headstart Nursery School, 25,300; Hilda Henderson Day Care Agency of Hamilton, 38,150; Human Services of Scarborough, 29,000; Humber College of Applied Arts and Technology, 261,605; Hunstville Developmental Nursery, 44,962; Iroquois Falls Pre-School Centre, 31,000; J and F Day Care Services Incorporated, 25,000; Kent County Children's Treatment Centre, 65,698; Kingston Day Care Incorporated, 65,747; Laurentian Hospital, 59,386; Loyal True Blue and Orange, Flexible Day Care, 52,018; Niagara Peninsula Crippled Children's Society, 86,915; North Waterloo Society for Crippled Children, 64,000; Ontario Crippled Children's Centre, 94,664; Ontario Foundation for Visually Impaired Children Incorporated, 124,900; Ottawa Crippled Children's Treatment Centre, 48,966; Queen's Day Care Centre, 103,165; Raggedy Ann Day Care Centre, 161,060; Rexdale Private Home Day Care Incorporated, 33,700; Ryerson Polytechnical Institute, 30,900; Sarnia and District Crippled Children's Treatment Centre, 85,987; Silver Creek Association for Children with Handicaps, 107,304; Sudbury—Algoma Sanatorium for Children, 25,000; Thames Valley Children's Centre, 150,016; Treasure Island Day Care Centre, 26,495; Trent Day Care Centre Incorporated, 91,446; Victoria Day Care Services Incorporated, 28,800; Ward 9 Day Care Connection Incorporated, Private Home Day Care, 38,700; West Hill Community Services, 39,400; The Western Day Care Centre, 218,070; Westminster Day Nursery, 95,396; Wise Owl Day Care Centre, 44,640; Accounts under \$25,000—870,382.

## Associations (\$10,784,706):

Ajax, Pickering and Whitby Association for the Mentally Retarded, 231,166; Alliston and District Association for the Mentally Retarded, 105,222; Barrie and District Association for the Mentally Retarded, 213,826; Brampton Caledon Association for the Mentally Retarded, 140,574; Brantford and District Association for the Mentally Retarded, 310,497; Burlington and District Association for the Mentally Retarded, 75,775; Cambridge and District Association for the Mentally Retarded, 58,634; Chatham-Kent and District Association for the Mentally Retarded, 311,382; Collingwood and District Association for the Mentally Retarded, 44,497; Cornwall and District Association for the Mentally Retarded, 60,268; Dufferin Association for the Mentally Retarded, 158,080; Essex County Association for the Mentally Retarded, 140,723; Greater Niagara Association for the Mentally Retarded, Harmony and Memorial Day Nursery, 352,213; The Guelph and District Association for the Mentally Retarded, 267,334; Haldimand Association for the Mentally Retarded, Haldimand Children's Centre, 44,447; Hamilton and District Association for the Mentally Retarded, 740,483; Huronia Association for the Mentally Retarded, 146,285; Kingston and District Association for the Mentally Retarded, 37,586; Kitchener-Waterloo and District Association for the Mentally Retarded, 320,285; Lakehead Association for the Mentally Retarded, 346,000; London and District Association for the Mentally Retarded, 532,591; Metropolitan Toronto Association for the Mentally Retarded, 1,223,111; Mississauga Association for the Mentally Retarded, 178,293; Norfolk Association for the Mentally Retarded, 47,659; North Bay and District Association for the Mentally Retarded, 272,118; North Halton Association for the Mentally Retarded, 69,918; Oakville Association for the Mentally Retarded, 327,033; Oshawa and District Association for the Mentally Retarded, 663,144; Ottawa and District Association for the Mentally Retarded, 705,797; Pembroke and District Association for the Mentally Retarded, 128,381; Peterborough and District Association for the Mentally Retarded, 82,026; Prince Edward Association for the Mentally Retarded, 55,276; St. Catharines Association for the Mentally Retarded, 129,900; St. Thomas-Elgin Association for the Mentally Retarded, 261,286; Sarnia and District Association for the Mentally Retarded, 211,600; Sault Ste. Marie and District Association for the Mentally Retarded, 79,682; South Huron and District Association for the Mentally Retarded, 142,527; Sudbury and District Association for the Mentally Retarded, 215,038; Tillsonburg and District Association for the

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Mentally Retarded, 103,252; Timmins Association for the Mentally Retarded, 38,736; Trenton-Brighton and District Association for the Mentally Retarded, 38,110; Valley Association for the Mentally Retarded, 60,776; Welland and District Association for the Mentally Retarded, Incorporated, 65,751; West Lincoln and District Association for the Mentally Retarded, Incorporated, Lincoln Developmental Day Care, 478,670; West Nipissing Association for the Mentally Retarded, 42,508; Windsor Association for the Mentally Retarded, 497,467; Accounts under \$25,000 — 28,779.

## Community Mental Health Facilities (\$86,926,671):

Ailsa Craig — Craigwood, 1,237,647; Aurora — Blue Hills Academy, 1,621,527; Barrie — Response Human Services Associates Incorporated, 43,788; Simcoe County Roman Catholic Separate School Board, 33,780; Belleville — Counselling Services of Belleville and District, 44,454; Hastings and Prince Edward Counties Health Unit, 113,664; Brampton — Regional Municipality of Peel, 63,715; Brockville — Brockville Mental Health Association, 82,430; Family Resources Network, 146,520; Leeds, Grenville and Lanark Health Unit, 62,514; Burlington — Children's Assessment and Treatment Centre, 301,041; Woodview Children's Centre, 1,168,515; Cannington — Chimo Youth Services, Incorporated, 952,751; Chatham — Lester B. Pearson Centre for Children and Youth, 234,329; Clarksburg — Kerry's Place, 439,152; Clinton — Huron Centre for Children and Youth, 278,663; Cochrane — Innew Friendship Centre, 40,830; Cornwall — Children's Aid Society of the United Counties of Stormont, Dundas and Glengarry, 155,115; Cornwall General Hospital, 34,120; L'Equipe D'Hygiene Mentale Pour Francophones de Stormont, Dundas and Glengarry Incorpore, 185,470; Dryden — Patricia Centre for Children and Youth, 530,875; Dunnville — Horizons Homes, 442,765; Fort Frances — Children's Aid Society of the District of Rainy River, 171,896; Fort Frances United Native Friendship Centre, 28,600; Geraldton — Thunderbird Indian Friendship Centre, 28,450; Guelph — Community Mental Health Clinic, 95,000; Hagersville — Children's Mental Health Services of Haldimand-Norfolk, 314,996; Hamilton — Admission Assessment Treatment and Discharge Team, 140,700; Chedoke Child and Family Centre, 3,197,608; Hamilton Regional Indian Centre, 26,000; Hamilton-Wentworth Regional Health, Child and Adolescent Unit, 935,692; Lynwood Hall Children's Centre Incorporated, 902,930; McMaster University, 77,542; Hearst — Corporation of the Town of Hearst, 39,617; Inglewood — Bryntec Co. Ltd., 56,090; Kapuskasing — Kapuskasing Regional Children and Youth Development Centre, 416,053; Kenora — Lake of the Woods Child Development Centre, 296,542; Ne-Chee Friendship Centre, 28,600; Saingos Metis and Non-Status Indian Association, 72,234; Kingston — Beechgrove Regional Child Centre, 3,261,061; Kairos, 28,528; Kingston Therapeutic Nursery School Incorporated, 222,734; North Kingston Community Development, 79,326; Sunnyside Children's Centre, 730,398; Kirkland Lake — L'Association Canadienne de l'Ontario, 30,400; Children and Youth Services of Timiskaming, 171,741; Kitchener — Children's Aid Society of the County of Waterloo, 26,797; London — The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 73,230; London Family Court Clinic, 273,321; Madame Vanier Children's Services, 2,059,386; N'Amerind (London) Friendship Centre Incorporated, 28,600; L'Original — Centre des Services pour Enfants de Prescott et Russell, 535,159; Midhurst — Children's Aid Society of County of Simcoe, 41,970; Mississauga — Peel Children's Foundation, 250,746; North Bay — Nipissing Children's Mental Health, 175,814; North Bay Indian Friendship Centre, 28,700; Oakville — Children's Aid Society of the County of Halton, 33,019; Orillia — Frederick Street Centre, 46,994; Tamarac Treatment Centre, 681,058; Oshawa — Durham House, 366,107; Frontenac Youth Services, 394,890; Oshawa Family Court Clinic Incorporated, 58,576; Ottawa — Catholic Family Service, 36,851; Centre for Educative Growth, 327,292; Children's Aid Society of Ottawa-Carleton, 25,547; Odawa Native Friendship Centre, 28,625; Ottawa-Carleton Regional Residential Treatment (Roberts/Smart) Centre, 1,508,551; Parent Pre-School Resource Centre, Lady Evelyn School, 201,429; Royal Ottawa Hospital, 5,313,693; University of Ottawa Child Study Centre, 773,431; Youth Services Bureau of Ottawa-Carleton, 148,752; Owen Sound — Bruce/Grey Children's Services, 633,800; Parry Sound — Parry Sound District Children's Mental Health Service Incorporated, 246,572; Parry Sound Indian Friendship Centre, 36,960; Pembroke — Pembroke General Hospital, 42,588; Renfrew County Youth Services, 257,773; Peterborough-Kawartha — Haliburton Children's Aid Society, 47,760; Youth of Otonabee United, 96,800; Red Lake — Red Lake Indian Friendship Centre, 28,638; St. Catharines — Cultural Communications Group Incorporated, 49,125; Niagara Institute for Youth Care, 357,967; Sarnia — Sarnia-Lambton Centre for Children and Youth, 726,103; Sault Ste. Marie — Children's Mental Health, Algoma, 362,237; Sault Ste. Marie Indian Friendship Centre, 28,245; Sioux Lookout — Sioux Lookout Fellowship and Communication Centre, 28,638; Sudbury — Indian Friendship Centre, 28,600; Sudbury-Algoma Sanatorium for Children, 4,644,053; Thunder Bay — Confederation College of Applied Arts and Technology, 433,657; Teen Family Program,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

174,700; Thunder Bay Indian Youth Friendship Society, 28,600; Thunder Bay Options for Youth Program Incorporated, 104,000; Timmins — The Roman Catholic Episcopal Corporation of the Diocese of Timmins, 48,500; South Cochrane Child and Youth Services, 616,524; Toronto — Adventure Place, 735,401; Big Sister Association of Metropolitan Toronto, 52,600; Board of Education for the City of Toronto, 33,111; Borough of York Child Guidance Clinic, 306,500; Boys' Home (Toronto), Danforth Residence, 37,323; Browndale (Ontario), 11,890,726; Cecilia Smith Remedial Nursery School, 342,800; Central Toronto Youth Services, 908,637; Children's Listening Centre of North York, 49,998; Children's Store Front, 43,300; Cradleship Creche of Metropolitan Toronto, 42,400; Creating Together — Parkdale, 35,000; Dellcrest Children's Centre, 2,934,519; Earlsclourt Child and Family Centre, 990,167; East Metro Children and Youth Services, 1,179,259; Etobicoke Educational Clinic, 280,700; Geneva Centre for Autism, Communication and Language Disorders, 554,591; C. M. Hincks Treatment Centre, 2,974,650; Huntley Youth Services, 317,760; Integra Foundation, 442,060; Interval Community Day Program, 63,700; Jamaican-Canadian Association, 74,592; Jane Finch Community and Family Centre, 77,300; Jessie's Centre for Teenagers Incorporated, 175,000; Jewish Family and Child Services of Metropolitan Toronto, 575,510; Kennedy House, 79,331; Mercury Youth Services, 593,671; Ministry of Correctional Services, 28,600; Native Canadian Centre of Toronto, 99,000; North York Centre for Youth Services, 572,089; North York Inter-Agency Council, 69,900; Oakdale Children's Home, 69,036; Ontario Association of Children's Mental Health Centres, 50,273; Oolagen Community Services, 506,800; Opportunity House Incorporated, 37,041; Powell Brown Children's Centre, 449,291; Riverdale Community Tool and Toy Post Incorporated, 31,200; Sacred Heart Children's Village, 1,913,300; Strothers Pre-School Child Care Centre, 322,824; University of Toronto, 35,000; Viking House Incorporated, 123,932; West End Creche Child and Family Clinic, 1,000,900; York Centre for Learning Disabilities, 570,174; Young Women's Christian Association of Metropolitan Toronto, 31,650; Youthdale Treatment Centres, Limited, 5,006,400; Vermilion Bay — Vermilion Bay Area Social Planning Council, 71,235; Waterloo — Lutherwood, 1,113,047; Pioneer Youth Services Limited, 69,207; Welland — Child Development Centre, 575,959; Mutual Support Systems, 30,005; Windsor — Children's Achievement Centre, 400,987; Children's Aid Society of the County of Essex, 39,000; Maryvale, 1,563,452; Windsor Child's Place, 390,537; Windsor Group Therapy Project, 246,540; Windsor Western Hospital Centre, 2,684,168; Accounts under \$25,000 — 1,007,737.

Residential Services, Corrections (\$4,325,500):

St. John's School Uxbridge, 4,325,500.

Payments in Lieu of Municipal Taxes (\$16,450):

Accounts under \$25,000 — 16,450.

Named Grants (\$26,700):

Accounts under \$25,000 — 26,700.

Developmental Services — Adults and Children (\$150,974,479):

Capital Grants (\$5,906,138):

Schedule 2, Facilities and Homes for Retarded (\$2,727,277):

Alexandria-Glengarry Association for the Mentally Retarded, Glengarry Residence, 31,962; Brantford — Brantwood Residential Development Centre, 127,171; Brockville — Brockville and District Association for the Mentally Retarded, 109,010; Caledon — Charlestown Residential School, 120,000; Cambridge — Cambridge and District Association for the Mentally Retarded, 25,418; Clarksburg — Kerry's Place, 40,000; Hamilton — Christian Horizons, Horizon House, Hamilton, 61,383; Kingston — Ongwanada Hospital, 309,246; Kirkland Lake — Kirkland Lake and District Association for the Mentally Retarded, First Street Residence, 45,248; Metropolitan Toronto — Metropolitan Toronto Association for the Mentally Retarded, 120,000; Reena Foundation, 230,062; Muskoka — Christian Horizons, Horizon House, Muskoka, 70,000; North Bay — North Bay and District Association for the Mentally Retarded, 102,019; Ottawa — Christian Horizons, Horizon House, Ottawa, 100,000; Parkhill — Parkhill Group Homes, Incorporated, 104,959; Peterborough — Peterborough and District Association for the Mentally Retarded, 76,856; Picton — Prince Edward Association for the Mentally Retarded, 55,080; Plainfield — Plainfield Children's Home, 104,754; South Porcupine-Cochrane — Timiskaming Resource Centre, 114,853; St. Catharines — St. Catharines Association for the Mentally Retarded, Barnesdale Residence, 39,069; Vineland — Bethesda House, 48,037; Waterloo — Christian Horizons, Lucan Street Apartments, 62,000; Accounts under \$25,000 — 630,150.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Developmental Training Services (Sheltered Workshops) Capital (\$3,178,861):

Ajax, Pickering and Whitby Association for the Mentally Retarded, 43,136; Alliston and District Association for the Mentally Retarded, 176,533; Arnprior and District Association for the Mentally Retarded, 27,384; Barrie and District Association for the Mentally Retarded, 47,447; Collingwood and District Association for the Mentally Retarded, 97,589; Espanola and District Association for the Mentally Retarded, 367,119; Guelph and District Association for the Mentally Retarded, Incorporated, 42,043; Hamilton and District Association for the Mentally Retarded, 122,800; Huronia Association for the Mentally Retarded, 27,349; Kenora-Keewatin Association for the Mentally Retarded, 202,715; Lanark and District Association for the Mentally Retarded, 27,873; Metropolitan Toronto Association for the Mentally Retarded, 148,688; Newmarket and District Association for the Mentally Retarded, 53,566; Niagara Training and Employment Agency, Incorporated, 182,000; North Grenville District Association for the Mentally Retarded, 248,824; Oshawa and District Association for the Mentally Retarded, 39,976; Ottawa and District Association for the Mentally Retarded, 126,206; Peace Bridge Area Association for the Mentally Retarded, 166,055; Peterborough and District Association for the Mentally Retarded, 31,998; Prescott-Russell Association for the Mentally Retarded, 94,800; Quad County Association for the Mentally Retarded, 44,361; Sturgeon Falls and District Association for the Mentally Retarded, A.R.C. Industries, 282,200; Sutton and District Association for the Mentally Retarded, 31,848; Accounts under \$25,000 — 546,351.

## Residential Services and Community Resource Centres — Operating (\$82,351,523):

Ajax — Ajax, Pickering and Whitby Association for the Mentally Retarded, 72,561; Christopher Robin Home for Children, 1,213,064; Alexandria — Glengarry Association for the Mentally Retarded, Cedars Group Home, 106,504; Glengarry Association for the Mentally Retarded, Glengarry Residence, 327,918; Almonte — Almonte Community Development Corporation, 89,954; Arden — L'Arche Frontenac, Old Road Farm, 117,554; Atikokan — Atikokan and District Association for the Mentally Retarded, Calend Manor, 108,870;

Bancroft — Bancroft and District Association for the Mentally Retarded, Amethyst House, 63,819; Barrie — Barrie and District Association for the Mentally Retarded, 64,000; Barrie and District Association for the Mentally Retarded, Adult Training Central House, 88,736; Barrie and District Association for the Mentally Retarded, Progress House, 68,000; Barrie and District Association for the Mentally Retarded, Small Group Home/Apartment Program, 70,340; Kaera Homes Incorporated, Cumberland House, 90,343; Beamsville — West Lincoln and District Association for the Mentally Retarded, Children's Core Residence, 260,400; West Lincoln and District Association for the Mentally Retarded, Nelles Auxiliary, 74,640; Belleville and District Association for the Mentally Retarded, Co-Op Apartments, 72,404; Quinte Hearing Handicapped Community Services Association, Sign Inn Residence, 85,396; Binbrook — Participation House — Hamilton Cerebral Palsy Parent Council, 758,422; Brampton — Brampton-Caledon Association for the Mentally Retarded, Church Street Residence, 239,870; Brampton-Caledon Association for the Mentally Retarded, Haggart Street Residence, 176,363; Brampton-Caledon Association for the Mentally Retarded, Townhouses No. 1, No. 2 and No. 3, 85,838; Brampton — Caledon Association for the Mentally Retarded, Tullamore Road Auxiliary, 36,039; Brantford — Brantford and District Association for the Mentally Retarded, 304,116; Brantford and District Association for the Mentally Retarded, Park Avenue Residence, 77,782; Brantford and District Association for the Mentally Retarded, Samuel Stedman Residence, 97,856; Brantford and District Association for the Mentally Retarded, Townhouse and Apartment Program, 131,463; Brantwood Residential Development Centre, 3,376,362; Children's Aid Society of Brant Incorporated, 90,000; Participation House, Brantford, 465,655; Brockville — Brockville Association for the Mentally Retarded, 59,348; Brockville and District Association for the Mentally Retarded, James Street Residence, 92,025; Brockville and District Association for the Mentally Retarded, Pearl Adult Group Home, 126,563; Burlington — Burlington and District Association for the Mentally Retarded, 67,767; Burlington and District Association for the Mentally Retarded, Headon Residence, 105,246; Burlington and District Association for the Mentally Retarded, Service Co-Op Apartments, 46,952; Burlington and District Association for the Mentally Retarded, Training Home, 51,236;

Caledon — Charleston Residential School, 362,671; Cambridge — Cambridge and District Association for the Mentally Retarded, 47,680; Cambridge and District Association for the Mentally Retarded, Apartment Program, 44,328; Cambridge and District Association for the Mentally Retarded, Blair Road, Group Home, 76,144; Cambridge and District Association for the Mentally

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Retarded, Carol Currier Residence, 306,531; Campbellford — Campbellford and District Association for the Mentally Retarded, Community Residential Training Program, 51,375; Carleton Place — Lanark and District Association for the Mentally Retarded, George Residence, 91,856; The Lanark District Association for the Mentally Retarded, Charles Street Residence, 96,212; Chatham — Chatham-Kent and District Association for the Mentally Retarded, 104,500; Chatham-Kent and District Association for the Mentally Retarded, Adult Training Home, Sandy Street Extension, 89,000; Chatham-Kent and District Association for the Mentally Retarded, Apartment Living Program, 26,903; Chatham-Kent and District Association for the Mentally Retarded, Apartment Training Program, 88,400; Chatham-Kent and District Association for the Mentally Retarded, Taylor Residence, 83,300; Chelmsford — Valley Association for the Mentally Retarded, 34,998; Valley Association for the Mentally Retarded, Grandview Residence, 82,255; Clarksburg — Kerry's Place, 201,775; Cochrane — Cochrane Association for the Mentally Retarded, Adult Group Home, 91,796; Collingwood — Collingwood and District Association for the Mentally Retarded, 25,475; Collingwood and District Association for the Mentally Retarded, Starwood House, 121,493; Cornwall — Cornwall and District Association for the Mentally Retarded, Cornwall Group Home, 124,374; Kinsmen Club of Cornwall Incorporated, Kinsmen Community Residence, 73,462; Mains Ouvertes-Open Hands Association, 295,699;

Dashwood — South Huron and District Association for the Mentally Retarded, Apartment Living Program, 27,897; South Huron and District Association for the Mentally Retarded, James Street Residence, 63,805; South Huron and District Association for the Mentally Retarded, John Street Auxiliary, 90,401; Downsview — Reena Foundation Apartment Program, 98,849; Reena Foundation, Lonsmount Auxiliary Residence, 135,169; Reena Foundation, Lowesmoor Residence, 148,203; Reena Foundation, Luverne Avenue Home, 128,872; Reena Foundation, Orchard View Home, 123,208; Dryden — Dryden and District Association for the Mentally Retarded, Davis Wood Place, 149,865; Dunnville — Haldimand Association for the Mentally Retarded, 76,113;

Elmira — Elmira and District Association for the Mentally Retarded, Duke Street, Apartment Program, 49,750; Elmira and District Association for the Mentally Retarded, Reidwoods Home, 130,200; Espanola — Espanola and District Association for the Mentally Retarded, Vincent House, Adult Group Home, 74,033; Essex — Essex County Association for the Mentally Retarded, 205,000; Essex County Association for the Mentally Retarded, Adult Group Home, 98,600; Essex County Association for the Mentally Retarded, Adult Training Program, 85,989; Essex County Association for the Mentally Retarded, Apartment Living Program, 45,416;

Forest-Lambton County Association for the Mentally Retarded, Forest Residence, 77,667; Lambton County Association for the Mentally Retarded, Thedford Residence Area, 168,400; Fort Erie — Peace Bridge Area Association for the Mentally Retarded, Adult Group Home, 78,167; Peace Bridge Area Association for the Mentally Retarded, Disher Street, Adult Training Home, 95,888; Peace Bridge Association for the Mentally Retarded, Rosedale Residence, 253,121; Fort Frances — Fort Frances and District Association for the Mentally Retarded, Sybil Russell Hall, 169,738; Fort Frances — Fort Frances and District Association for the Mentally Retarded, Victoria Avenue Auxiliary Residence, 48,936;

Georgetown — North Halton Association for the Mentally Retarded, Countryside Adult Residence, 154,187; Geraldton — Geraldton District Association for the Mentally Retarded, Barker Hall, 186,210; Glencoe — Quad County Association for the Mentally Retarded, Ewen Avenue Residence, 107,868; Goderich — Goderich and District Association for the Mentally Retarded, Keays and Bennett Residence, 79,507; Green Valley — Maryfarm Incorporated, La Caravan Residence, 73,181; Guelph — Guelph and District Association for the Mentally Retarded, Guelph Apartment Program, 41,666; Guelph and District Association for the Mentally Retarded, Holody Home, 150,055; Guelph and District Association for the Mentally Retarded, Townhouse Program, 48,568;

Haileybury — Tri-Town District Association for the Mentally Retarded, Amwell Street Auxiliary, 92,791; Haliburton — Haliburton District Association for the Mentally Retarded, 79,795; Hamilton — Christian Horizons, Horizon House, Hamilton, 150,959; Hamilton and District Association for the Mentally Retarded, 140,043; Hamilton and District Association for the Mentally Retarded, Co-Op Apartment Program, 60,777; Hamilton and District Association for the Mentally Retarded, Heath Residence, 100,983; Hamilton and District Association for the Mentally Retarded, Kentley Drive Residence, 105,051; Hamilton Young Men's Christian Association, McNab Adult Group Home, 94,515; L'Arche Hamilton Adult Group Home, 33,180; Rygiel



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Home, 2,554,224; Hanover — H.A.R.C. Incorporated, Adult Group Home, 59,931; Hawkesbury — Prescott-Russell Association for the Mentally Retarded, Adult Residence, Hill View, 90,154; Prescott-Russell Association for the Mentally Retarded, Caledonia Residence, 194,307; Prescott-Russell Association for the Mentally Retarded, Main Street Group Home, 115,602; Prescott-Russell Association for the Mentally Retarded, Nation Residence, 93,525; Hearst — Hearst and District Association for the Mentally Retarded, Hearst Auxiliary Residence, 63,834; Huntsville — Huntsville and District Association for the Mentally Retarded, Main Street Auxiliary, 62,242; Huntsville and District Association for the Mentally Retarded, Main Street Auxiliary No. 2, 40,528;

Ingersoll — Ingersoll Centre for Developmentally Handicapped Adults, Auxiliary Residence, 131,209;

Kapuskasing — Kapuskasing District Association for the Mentally Retarded, Riverside Residence, 105,620; Kenora — Children's Aid Society of the District of Kenora, 102,567; Kenora — Keewatin District Association for the Mentally Retarded, Apartment Program, 37,362; Kenora — Keewatin Association for the Mentally Retarded, Charlie McLeod Manor, 291,969; Kenora — Keewatin Association for the Mentally Retarded, Kenora Group Home, 73,674; Kingston — Gananoque Group Home, 121,676; Kingston and District Association for the Mentally Retarded, 310,718; Kingston and District Association for the Mentally Retarded, Adult Training Home, Rideau, 94,938; Kingston and District Association for the Mentally Retarded, Johnson Street Home, 76,742; Kingston and District Association for the Mentally Retarded, Princess Street Training Home, 49,118; Ongwanada Hospital, 8,474,166; Kingsville — Christian Horizons, Horizon House, Kingsville, 68,128; Kirkland Lake — Family and Children's Services For the District of Timiskaming, 29,968; Kirkland Lake and District Association for the Mentally Retarded, First Street Residence, 105,765; Kitchener — K-W Habilitation Services, Co-Ed Group Home, 70,309; K-W Habilitation Services for the Mentally Retarded, David Fisher Residence, 163,945; K-W Habilitation Services for the Mentally Retarded, Group Home for Women, 25,085; K-W Habilitation Services for the Retarded, Program No. 9 Third Avenue, 132,363; K-W Habilitation Services for the Retarded, Program No. 10 Frederick, 164,620; Sunbeam Home, 3,844,246; Waterloo Region Participation House Project, 238,892;

Lindsay — Lindsay and District Association for the Mentally Retarded, Adult Group Home, 111,783; Lindsay and District Association for the Mentally Retarded, Lindsay Adolescent Residence, 94,172; Listowel — Listowel District Association for the Mentally Retarded, 74,463; London — Alice Saddy Association, Residential Program, 95,464; London and District Association for the Mentally Retarded, 183,324; London and District Association for the Mentally Retarded, Auxiliary Residence, 31,541; London and District Association for the Mentally Retarded, Auxiliary No. 4, Emery Home for the Deaf, 112,925; London and District Association for the Mentally Retarded, Core Residence, 62,200; London and District Association for the Mentally Retarded, Dearness Drive Residence, 101,600; London and District Association for the Mentally Retarded, Margot E. Scott House, 119,200; London and District Association for the Mentally Retarded, Ridout Street Residence, 106,200; Lucan — Meadowcrest Residence Incorporated, Crestview, 45,573; Meadowcrest Residence Incorporated, Crestwood, 44,534; Meadowcrest Residence Incorporated, Meadowcrest, 97,232;

Markdale — South East Grey Association for the Mentally Retarded, 35,997; South East Grey Association for the Mentally Retarded, Adult Group Home, 138,353; Markham — Cerebral Palsy Parent Council of Toronto, Participation House, 729,550; Cerebral Palsy Parent Council of Toronto, Participation House Apartment Project, 216,806; Meaford — Meaford and District Association for the Mentally Retarded, Adult Group Home, 63,045; Metropolitan Toronto — Ceci's Child Care Incorporated, 632,200; Children's Aid Society of Metropolitan Toronto, 41,700; Governing Council of the Salvation Army, Canada East, Broadview Village, 525,500; Governing Council of the Salvation Army, Canada East, Lawson Lodge, 63,485; Jewish Family and Child Services of Metropolitan Toronto, 36,000; Metropolitan Toronto Association for the Mentally Retarded, 162,561; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Christie, 136,933; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Gladstone, 116,474; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Huntley, 160,507; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Logan Avenue, 184,960; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Margaret, 123,800; Metropolitan Toronto Association for the Mentally Retarded, Bledlow Manor, 159,561; Metropolitan Toronto Association for the Mentally Retarded, Broadview Avenue, Auxiliary Residence, 169,805; Metropolitan

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Toronto Association for the Mentally Retarded, Co-Op Apartments, 434,100; Metropolitan Toronto Association for the Mentally Retarded, Crawford Group Home, 149,340; Metropolitan Toronto Association for the Mentally Retarded, Dale Avenue Residence, 182,700; Metropolitan Toronto Association for the Mentally Retarded, Dundas Street West Auxiliary, 158,998; Metropolitan Toronto Association for the Mentally Retarded, Empire Avenue Auxiliary Residence, 131,419; Metropolitan Toronto Association for the Mentally Retarded, Gerrard Street East, Auxiliary Residence, 168,188; Metropolitan Toronto Association for the Mentally Retarded, Group Home, Woodfield Road, 160,695; Metropolitan Toronto Association for the Mentally Retarded, Lakeshore Boulevard West, Residence, 111,522; Metropolitan Toronto Association for the Mentally Retarded, H. R. Lawson Residence, 1,010,248; Metropolitan Toronto Association for the Mentally Retarded, Lancefield Residence, 148,914; Metropolitan Toronto Association for the Mentally Retarded, Leslie Residence, 216,059; Metropolitan Toronto Association for the Mentally Retarded, Lorimer Lodge 1 and 2, 130,171; Metropolitan Toronto Association for the Mentally Retarded, Markham Street Adult Group Home, 46,400; Metropolitan Toronto Association for the Mentally Retarded, Resolution Residence, 150,000; Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue Residence, 374,654; Metropolitan Toronto Association for the Mentally Retarded, Sibley Avenue Residence, 575,275; Metropolitan Toronto Association for the Mentally Retarded, Wexford Auxiliary Residence, 162,964; Metropolitan Toronto Association for the Mentally Retarded, Whitmore Avenue Auxiliary, 44,460; Metropolitan Toronto Participation House Apartment Project—Parent Committee, 220,243; North York Centre for Youth Services, 739,503; Midland-Huronia Association for the Mentally Handicapped, Adult Training, Hugel Apartments, 100,245; Huronia Association for the Mentally Retarded, Elizabeth Apartment Program, 47,345; Mindemoya—Manitoulin and District Association for the Mentally Retarded, Hope Farm, 65,330; Mississauga—Mississauga Association for the Mentally Retarded, 153,232; Mississauga Association for the Mentally Retarded, Apartment Program, 98,532; Mississauga Association for the Mentally Retarded, Haig Boulevard House, 93,030; Mississauga Association for the Mentally Retarded, Lakeshore West Apartments, 113,478; Mississauga Association for the Mentally Retarded, Lolita Gardens Residence, 201,761; Mississauga Association for the Mentally Retarded, Sugar Bush, 148,794; Morrisburg—Dundas County Association for the Mentally Retarded, Special Support Home, 149,152; Dundas County Association for the Mentally Retarded, Winchester Group Home, 134,358;

Napanee—Lennox and Addington Association for the Mentally Retarded, Camden Residence, 92,747; Lennox and Addington Association for the Mentally Retarded, Co-Op Apartments, Camden Road, 27,305; New Hamburg—Tri-County Mennonite Homes Association, Aldaview Home, 140,430; Newmarket—Newmarket and District Association for the Mentally Retarded, 101,698; Newmarket and District Association for the Mentally Retarded, Auxiliary Residence, Country Acres, 322,033; Newmarket and District Association for the Mentally Retarded, Queen Street Apartments, 27,382; Niagara Falls—Christian Horizons, Horizon House, Niagara, 79,745; Niagara Falls—Greater Niagara Association for the Mentally Retarded, Adult Homes, 112,867; Greater Niagara Association for the Mentally Retarded, Children's Core Residence, Beaver Dams, 274,112; Greater Niagara Association for the Mentally Retarded, Kaler Residence, 147,496; Norfolk—Norfolk County Association for the Mentally Retarded, Colborne House, 80,876; North Bay—Kara Foyer Incorporated, Group Home, 66,814; North Bay and District Association for the Mentally Retarded, 25,000; North Bay and District Association for the Mentally Retarded, Cedarview Residence, 151,623; North Bay and District Association for the Mentally Retarded, Co-Op Apartments, 58,544; North Bay and District Association for the Mentally Retarded, Galt Auxiliary, 74,898; North Bay and District Association for the Mentally Retarded, Kehoe Residence, 83,740; North Bay and District Association for the Mentally Retarded, Morin Residence, 76,684;

Oakville—Children's Aid Society of the County of Halton, 98,477; Oaklands Regional Centre, 5,560,029; Oakville Association for the Mentally Retarded, Ellis House, 108,342; Oakville Association for the Mentally Retarded, Marine and Auxiliary Residence, Co-Op Apartments, 71,312; Orangeville—Dufferin Association for the Mentally Retarded, Apartment Program, 34,686; Dufferin Association for the Mentally Retarded, Broadway Residence, 86,754; Dufferin Association for the Mentally Retarded, Dawson Road, Auxiliary Residence, 26,934; Orillia—Catulpa Incorporated, 131,081; Catulpa Incorporated, Elgin Street Auxiliary, 53,463; Oshawa—Oshawa and District Association for the Mentally Retarded, Adult Training Home, 73,373; Oshawa and District Association for the Mentally Retarded, Children's Residences, 507,705; Oshawa and District Association for the Mentally Retarded, Co-Op Apartments, 109,931;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Oshawa and District Association for the Mentally Retarded, Glenholme Residence, 317,076; Oshawa and District Association for the Mentally Retarded, King Street Group Home, 72,265; Oshawa and District Association for the Mentally Retarded, Simcoe Street Adult Residence, 93,492; Oshawa and District Association for the Mentally Retarded, Simcoe Street, Group Home for Adolescents and Young Adults, 168,381; Oshawa and District Association for the Mentally Retarded, Special Accommodation Program, 146,038; Participation House Project (Durham Region), 361,933; Ottawa — Child Development Clinic, Children's Hospital of Eastern Ontario, 521,400; Children's Aid Society of Ottawa — Carleton, 135,000; L'Arche, Ottawa, Maison Alleluia House, 154,723; L'Arche, Ottawa, Sherwood Residence, 53,608; Ottawa and District Association for the Mentally Retarded, 273,074; Ottawa and District Association for the Mentally Retarded, Ahern Avenue Home, 146,814; Ottawa and District Association for the Mentally Retarded, Aylmer Avenue Residence, 72,949; Ottawa and District Association for the Mentally Retarded, Co-Op Apartments, 108,357; Ottawa and District Association for the Mentally Retarded, First Adult Group Home, 74,991; Ottawa and District Association for the Mentally Retarded, Patterson Adult Home, 73,201; Ottawa and District Association for Retarded Children, Silver Spring Farm, 242,811; Ottawa Rotary Home for Crippled Children Inc., 190,694; Ottawa Valley Autistic Homes, 258,437; Parkway House, Ottawa and District, 143,244; Total Communication Environment Special Support Home, 180,354; Owen Sound — Owen Sound and District Association for the Mentally Retarded, Co-Op Apartments, 75,655; Owen Sound and District Association for the Mentally Retarded, McLaughlan Home, 148,026; Owen Sound and District Association for the Mentally Retarded, Special Support Group Home, 67,201;

Parkhill — Parkhill Girls' Home, 82,124; Parry Sound — West Parry Sound Association for the Mentally Retarded, Belvedere Auxiliary Residence, 73,073; West Parry Sound Association for the Mentally Retarded, Church Street Auxiliary, 70,613; West Parry Sound Association for the Mentally Retarded, Co-Op Apartments, 37,486; Pembroke — Pembroke and District Association for the Mentally Retarded, Apartment Program, 56,124; Pembroke District Association for the Mentally Retarded, MacKay Street Auxiliary, 118,576; Peterborough — Peterborough and District Association for the Mentally Handicapped, Auburn Court, 189,426; Peterborough and District Association for the Mentally Retarded, 103,682; Peterborough and District Association for the Mentally Retarded, Auxiliary Residence, Water Street, 90,973; Peterborough Hearing Handicapped Group Home Society, Civitan House, 98,570; Picton — Prince Edward Association for the Mentally Retarded, 85,491; Plainfield — Plainfield Children's Home, 1,659,191; Port Colborne — Port Colborne District Association for the Mentally Retarded, Delhi Residence, 88,820; Port Colborne District Association for the Mentally Retarded, Hawthorne Lodge, 233,813; Port Colborne and District Association for the Mentally Retarded, Jefferson Avenue Support Home, 166,614; Port Colborne and District Association for the Mentally Retarded, King Street Residence, 73,140; Port Hope — Access Community Services Incorporated, Co-Op Apartment Program, 34,902; Access Community Services Incorporated, Group Home No. 1, 61,264; Access Community Services Incorporated, Home No. 2, 53,802; Access Community Services Incorporated, Group Home No. 3, 62,701; Access Community Services Incorporated, Group Home No. 4, 30,422; St. Hughes House, 195,726; Port Perry — Central Seven Association for the Mentally Retarded, 86,892;

Renfrew — Renfrew and District Association for the Mentally Retarded, Apartment Program, 26,859; Renfrew and District Association for the Mentally Retarded, Raglan Street Residence, 87,867; Richmond Hill — Friends of L'Arche, Day Break, 304,968; Friends of L'Arche, Day Break, Avoca Avenue Residence, 47,139; Friends of L'Arche, Day Break, Centre Street Duplex, 35,084; Friends of L'Arche, Day Break, Church Street House, 46,288; Friends of L'Arche, Day Break, Wolverleigh House, 56,047; York Central Association for the Mentally Retarded, 170,293; York Central Association for the Mentally Retarded, Group Home No. 1, Avenue Road, 65,479; York Central Association for the Mentally Retarded, Group Home No. 2, Camelot, 70,457; York Central Association for the Mentally Retarded, Group Home No. 3, Balkan, 93,034; York Central Association for the Mentally Retarded, Group Home No. 4, Palmer, 78,080; York Central Association for the Mentally Retarded, Highpoint Residence, 388,529; York Central Association for the Mentally Retarded, Laverock Co-Op Apartments, 30,184;

St. Catharines — Niagara District Homes Committee, Participation House, Apartment Project, 112,607; St. Catharines Association for the Mentally Retarded, Barnesdale Residence, 662,600; St. Catharines Association for the Mentally Retarded, Louth Street Residence, 66,004; St. Catharines Association for the Mentally Retarded, Tasker House, 95,167; St. Mary's — St. Mary's and District Association for the Mentally Retarded, Special Support Home, 173,542; St. Thomas



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— St. Thomas-Elgin Association for the Mentally Retarded, 388,491; St. Thomas-Elgin Association for the Mentally Retarded, Auxiliary Residence to Friendship Home, 86,522; St. Thomas-Elgin Association for the Mentally Retarded, Friendship Home, 257,815; Sarnia — Sarnia and District Association for the Mentally Retarded, Champlain Place Residence, 55,257; Sarnia and District Association for the Mentally Retarded, Community Living Project, 86,451; Sarnia and District Association for the Mentally Retarded, Our Place, 95,451; Sault Ste. Marie — Sault Ste. Marie and District Association for the Mentally Retarded, Adult Residence, Salisbury, 138,357; Sault Ste. Marie and District Association for the Mentally Retarded, Co-Op Apartments, 77,812; Sault Ste. Marie and District Association for the Mentally Retarded, Pilgrim Women's Group Home, 121,030; Sault Ste. Marie and District Association for the Mentally Retarded, Woodward Home, 87,485; Sharbot Lake — North Frontenac Association for the Mentally Handicapped, M. R. Residences, 89,705; Sioux Lookout — Sioux Lookout-Hudson Association for the Mentally Retarded, Muriel Boyle Centre, 147,883; South Porcupine — Cochrane-Timiskaming Resource Centre, 4,225,267; Stratford — L'Arche, Caritas House, 43,179; L'Arche, Maranatha House, 107,995; Stratford and District Association for the Mentally Retarded, Church Street Residence, 90,377; Strathroy — Strathroy and District Association for the Mentally Retarded, Group Home, 92,229; Sturgeon Falls — Sturgeon Falls Association for the Mentally Retarded, La Residence, 69,480; Sturgeon Falls Association for the Mentally Retarded, Michaud Home, 62,841; Sudbury — Children's Aid Society of Sudbury and Manitoulin, 70,773; Sudbury and District Association for the Mentally Retarded, Adult Group Home, Cartier, 73,371; Sudbury and District Association for the Mentally Retarded, Apartment Project, 91,365; Sudbury and District Association for the Mentally Retarded, Elm Street Apartments, No. 2, 94,769; Sudbury and District Association for the Mentally Retarded, Oak Street Apartments, 102,420; Sudbury and District Association for the Mentally Retarded, Riverside Drive Residence, 99,797; Sutton — Sutton and District Association for the Mentally Retarded, Sutton Group Home, 82,043;

Thomasburg — Kerry's Place Re: Melanie's Place, 144,792; Thunder Bay — Children's Aid Society of the District of Thunder Bay, 89,277; Lakehead Association for the Mentally Retarded, Academy Street Auxiliary, 32,813; Lakehead Association for the Mentally Retarded, Great Lakes Home, 222,804; Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 129,771; Lakehead Association for the Mentally Retarded, Valleyview Phase 1 and 2, 98,156; Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 3,031,000; Tillsonburg — Tillsonburg and District Association for the Mentally Retarded, Arcwood Acres, Core Residence, 267,033; Tillsonburg and District Association for the Mentally Retarded, Auxiliary Residence, 64,222; Tillsonburg and District Association for the Mentally Retarded, King Street Group Home, 62,860; Tillsonburg and District Association for the Mentally Retarded, Rolph Street Group Home, 69,230; Tillsonburg and District Association for the Mentally Retarded, Washington Grand Ave., Group Home, 61,722; Timmins — Timmins Association for the Mentally Retarded, Toke Street Residence, 146,472; Trenton — Trenton-Brighton District Association for the Mentally Retarded, Marmora Residence, 99,547;

Vineland — Bethesda Home, 2,770,107;

Walkerton — Walkerton and District Association for the Mentally Retarded, Co-Op Apartments, 60,590; Walkerton and District Association for the Mentally Retarded, Durham Street Apartments, 96,351; Walkerton and District Association for the Mentally Retarded, Jackson Street Auxiliary Residence, 65,903; Wallaceburg — Wallaceburg and Sydenham District Association for the Mentally Retarded, Duncan Adult Group Home, 81,201; Waterloo — Christian Horizons, Almaguin Auxiliary Residence, 67,408; Christian Horizons, Horizon House, Almaguin, 73,388; Christian Horizons, Horizon House, Waterloo I (Adults), 78,886; Christian Horizons, Horizon House Waterloo II (Children), 229,853; Welland — Welland District Association for the Mentally Retarded, Co-Op Serviced Apartments, 31,326; Welland District Association for the Mentally Retarded, Pelham Residence, 67,956; Welland District Association for the Mentally Retarded, Westwood Residence, 318,654; Welland District Association for the Mentally Retarded, Young Residence, 67,729; Windsor — Ursuline Religious of the Diocese of London, Glengarda, 311,569; Windsor Association for the Mentally Retarded, 236,200; Windsor Association for the Mentally Retarded, Community Living Support Program, 53,790; Windsor Association for the Mentally Retarded, Langlois Auxiliary Residence, 80,410; Windsor Association for the Mentally Retarded, Lincoln Residence, 71,481; Windsor Association for the Mentally Retarded, Northwood Residence, 201,121; Windsor Association for the Mentally Retarded, Parent Residence, 101,246; Woodstock — Woodstock and District Association for the Mentally Retarded, Huron Street Residence, 48,809; Woodstock and District Association for the Mentally Retarded, Main Residence, 113,238;

Accounts under \$25,000 — 624,744.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Sheltered Workshops, Protective and Other Supportive Services, Operating (\$62,386,768):

Access Community Services Incorporated, 85,649; Adventure Place, 29,504; Ajax, Pickering and Whitby Association for the Mentally Retarded, 228,215; Ajax, Pickering and Whitby Association for Retarded Children, A.R.C. Pine, 117,414; Algoma District Mental Retardation Service, 1,239,163; Algoma Health Unit, 173,826; Algonquin College of Applied Arts and Technology, 127,732; Alliston and District Association for the Mentally Retarded, 155,941; Almaguin Highlands Association for Mental Retardation, 146,977; Ark Eden Nursing Home, 46,290; Arnprior and District Association for the Mentally Retarded, McLachlin Centre, 147,943; Atikokan and District Association for the Mentally Retarded, 102,719;

Bancroft and District Association for the Mentally Retarded, 103,800; Barrie and District Association for the Mentally Retarded, 1,034,740; Barrie and District Association for the Mentally Retarded, Units 9 and 10, 206,033; Belleville and District Association for the Mentally Retarded, A.R.C. Sterling-Printers, 259,036; Bethesda Home, 37,971; Board of Health of the Haliburton, Kawartha, Pine Ridge District Health Unit, 67,548; Brampton-Caledon Association for the Mentally Retarded, 556,934; Brampton-Caledon Association for the Mentally Retarded, The Residence, 25,210; Brant County District Health Unit, 87,347; Brantford and District Association for the Mentally Retarded, 307,849; Brantwood Residential Development Centre, 108,499; Brockville Community Workshop Incorporated, 220,779; Brockville and District Association for the Mentally Retarded, 73,069; Brockville General Hospital, 133,858; Burlington and District Association for the Mentally Retarded, 145,600;

Cambridge and District Association for the Mentally Retarded, 393,260; Campbellford and District Association for the Mentally Retarded, 114,024; Canadian Mothercraft Society, 91,100; Carleton Place and District Memorial Hospital, 399,321; Catholic Children's Aid Society of Metropolitan Toronto, 33,600; Catholic Family Service Bureau of Windsor, 57,675; Catholic Family Service of Ottawa, 30,254; Catholic Family Services, Toronto, 32,900; Catholic Social Services of Hamilton-Wentworth, 59,230; Catulpa Incorporated, 523,662; Ceci's Child Care Incorporated, 237,606; Central Seven Association for the Mentally Retarded, 92,244; Central Toronto Youth Services, 120,000; Centre Town Community Health Center, 169,826; Cerebral Palsy Association of Windsor and Essex County, 75,167; Township of Chapeau, 53,920; Chatham-Kent Board of Health, 45,000; Chatham-Kent and District Association for the Mentally Retarded, 396,265; Chedoke-McMaster Hospital, 899,753; Children at Risk, 192,813; Children's Aid Society of the City of Guelph and the County of Wellington, 110,655; Children's Aid Society of the County of Bruce, 108,486; Children's Aid Society of the County of Dufferin, 84,142; Children's Aid Society of the County of Hastings, 25,623; Children's Aid Society of the County of Lanark and Town of Smiths Falls, 119,739; Children's Aid Society of the County of Norfolk, 30,522; Children's Aid Society of Lennox and Addington, 53,845; Children's Aid Society of Metropolitan Toronto, 34,390; Children's Aid Society of the Niagara Region, 106,570; Children's Aid Society of Northumberland, 48,744; Children's Aid Society of Ottawa-Carleton, 375,916; Children's Aid Society of the Regional Municipality of Durham, 35,730; Children's Mental Health Services of Haldimand-Norfolk, 73,477; Christopher Robin Home for Children, 121,317; Cochrane Association for the Mentally Retarded, 79,331; Cochrane-Timiskaming Resource Centre, 278,864; Collingwood and District Association for the Mentally Retarded, 441,473; Community Nursing Homes Limited, 28,016; Community Service Centre of Sudbury, 69,450; Confederation College of Applied Arts and Technology, 289,994; Cornwall and District Association for the Mentally Retarded, 65,505; Cornwall and District Association for the Mentally Retarded, A.R.C. Workskills, 284,295; Cornwall General Hospital, 240,605; Costi-Wallace-Emerson Centre, 31,200;

Dalhousie Community Service Centre, 61,171; District of Muskoka Children's Aid Society, 35,914; Dryden and District Association for the Mentally Retarded, 163,363; Dufferin Association for the Mentally Retarded, 189,723; Dundas County Association for the Mentally Retarded, 253,314; Durham Association for Family Relief, 121,040; Durham House, 43,630; Durham Regional Health Unit, 331,587; Regional Municipality of Durham, 217,758; Regional Municipality of Durham, Family Counselling Division, 36,314;

Eastern Ontario Health Unit, 134,548; Elliot Lake Association for the Mentally Retarded, 100,333; Elliot Lake Family Life Centre, 35,148; Elm Tree Nursing Home, 65,775; Elmira and District Association for the Mentally Retarded, 206,900; Espanola and District Association for the Mentally Retarded, 42,854; Espanola and District Association for the Mentally Retarded, A.R.C., 126,963; Espanola General Hospital, 73,375; County of Essex, 64,061; Essex County Association for the Mentally Retarded, 323,737; Essex County Association for the Mentally



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Retarded, Adult Group Home, 109,132; Essex County Association for the Mentally Retarded, Adult Training Home, 156,664; Extend-A-Family, Kingston, 44,268; Extend-A-Family, Scarborough, 38,932; Extend-A-Family, Toronto, 43,700;

Family Counselling Centre of Cornwall and United Counties, 101,944; Family Counselling Centre of London, 113,663; Family Counselling Service of Kingston, 34,613; Family Day Care Services, 101,200; Family Life Centre, 70,865; Family Service Association of Metropolitan Toronto, 98,000; Family Service Association of Metropolitan Toronto, Paraprofessional Outreach, 147,100; Family Service Bureau of Brantford and Brant County Incorporated, 108,364; Family Service Bureau of South Waterloo, 32,081; Family Service Bureau of Windsor and Essex County, 68,339; Family Service Centre of Ottawa, 32,722; Family Service Centre of Sault Ste. Marie and District, 62,772; Fanshawe College of Applied Arts and Technology, 48,987; Five Counties Children's Way Day Care Centre Corporation, 187,879; Fort Frances and District Association for the Mentally Retarded, 145,442; 477281 Ontario Limited, 89,590; Frontenac Behavioural Association Incorporated, 28,615;

The Gananoque and District Association for the Mentally Retarded, 114,602; General Hospital, Sault Ste. Marie, 68,738; Geneva Centre for Autism, Communication and Language Disorders, 102,016; Georgian College of Applied Arts and Technology, 51,870; Geraldton and District Association for the Mentally Retarded, 122,525; Town of Geraldton, 86,094; Glengarry Association for the Mentally Retarded, 223,075; Glengarry Interagency Group Incorporated, 25,954; Glengarry Memorial Hospital, 79,577; Goderich and District Association for the Mentally Retarded, 59,315; Great War Memorial Hospital of Perth District, 160,521; Greater Niagara Association for the Mentally Retarded, 203,085; The Guelph and District Association for the Mentally Retarded Incorporated, 382,674;

Haldimand Association for the Mentally Retarded, Opportunity Centre, 95,139; Haliburton District Association for the Mentally Retarded, 45,129; David M. Hall and Sons Limited, 76,787; Halton Regional Health Unit, 167,566; Hamilton and District Association for the Mentally Retarded, 988,076; Hamilton District Extend-A-Family, 34,578; Hastings and Prince Edward Counties Health Unit, 291,015; Hearst and District Association for the Mentally Retarded, 64,383; Huntley Youth Services, 62,284; Huntsville and District Association for the Mentally Retarded, A.R.C. Industries, 167,964; Huntsville and District Memorial Hospital, 231,133; Huronia Association for the Mentally Retarded, 363,042; Huronia Association for the Mentally Retarded, Adult Rehabilitation Centre, 303,009;

Iroquois Falls Calvert, District Association for the Mentally Retarded, 54,461; Italian Canadian Benevolent Corporation, Columbus Centre, 53,225;

Jewish Family and Child Services of Metropolitan Toronto, 35,600; The John Howard Society of Metropolitan Toronto, 223,801;

K-W Counselling Services, 91,294; K-W Habilitation Services for the Retarded, Kinsmen Centre for the Retarded, 249,520; Kagda Holdings Limited, 347,181; Kapuskasing and District Association for the Mentally Retarded, 143,500; Kenora-Keewatin Association for the Mentally Retarded, 517,240; Kerry's Place, 385,657; Kingston and District Association for the Mentally Retarded, 249,887; Kingston, Frontenac, Lennox and Addington Health Unit, 37,436; Kingston General Hospital Child Developmental Centre, 78,241; Kirkland Lake and District Association for the Mentally Retarded, 139,997; Kitchener-Waterloo Habilitation Services for the Retarded, 51,594;

Lakehead Association for the Mentally Retarded, 149,606; Lakehead Association for the Mentally Retarded, A.R.C. Industries, 457,800; Lambton County Association for the Mentally Retarded, Petrolia Enterprises, 152,200; County of Lanark, 106,338; Lanark and District Association for the Mentally Retarded, 190,198; L'Arche-Ottawa, 84,210; Laurentian Hospital, 204,761; Leeds, Grenville and Lanark District Health Unit, 73,348; R. Lemay, 36,131; Lennox and Addington Association for the Mentally Retarded, 153,314; Lindsay and District Association for the Mentally Retarded, 126,871; Lindsay and District Association for the Mentally Retarded, A.R.C. Printing, 67,386; Listowel District Association for the Mentally Retarded, 111,729; Local Board of Health of the Oxford Health Unit, 74,102; London and District Association for the Mentally Retarded, 1,012,980; Loyalist College of Applied Arts and Technology, 58,215; Lutheran Community Care Centre, 26,607;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- Madawaska Valley Association for the Mentally Retarded, 94,454; Madoc C.O.P.E., 180,510; Manitoulin and District Association for the Mentally Retarded, Hope Farm, 61,969; Manitoulin Health Centre, 32,128; Marathon and District Association for the Mentally Retarded, 64,500; Township of Marathon, 31,259; Mattawa and District Association for the Mentally Retarded, 51,860; Meaford and District Association for the Mentally Retarded, 97,242; Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 122,019; Metro Windsor-Essex County Health Unit, 63,300; Metropolitan Toronto Association for the Mentally Retarded, 1,955,392; Metropolitan Toronto Association for the Mentally Retarded, Birch Avenue, 731,695; Metropolitan Toronto Association for the Mentally Retarded, Etobicoke Branch, 336,127; Metropolitan Toronto Association for the Mentally Retarded, Greenwood, 176,681; Metropolitan Toronto Association for the Mentally Retarded, McGowan Avenue, 246,216; Metropolitan Toronto Association for the Mentally Retarded, North York Branch, 269,222; Metropolitan Toronto Association for the Mentally Retarded, Overlea Boulevard, 598,087; Metropolitan Toronto Association for the Mentally Retarded, Progress Centre, 164,239; Metropolitan Toronto Association for the Mentally Retarded, Scarborough Branch, 219,113; Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue East, 189,529; Municipality of Metropolitan Toronto, 26,695; Ministry of Health, 190,700; Mississauga Association for the Mentally Retarded, 1,068,124; Mississauga Hospital, 404,178; Moosonee Moose Factory Association for the Mentally Retarded, 35,937; District Municipality of Muskoka, 93,819; Muskoka-Parry Sound Health Unit, 150,039;
- Newmarket and District Association for the Mentally Retarded, 392,062; Niagara Training and Employment Agency Incorporated, 367,091; Nipigon-Red Rock Association for the Mentally Retarded, 75,764; District of Nipissing Social Service Board, 61,206; Norfolk Association for the Mentally Retarded, 131,841; North Bay and District Association for the Mentally Retarded, 299,160; North Bay and District Association for the Mentally Retarded, Industrial Workshop, 116,310; North Frontenac Association for the Mentally Retarded, 131,773; North Frontenac Community Services, 32,573; North Grenville District Association for the Mentally Retarded, 87,034; North Halton Association for the Mentally Retarded, 163,153; North York Centre for Youth Services, 754,501; Northern College of Applied Arts and Technology, 500,867; Northwestern Health Unit, 253,129;
- Oaklands Regional Centre, 343,130; Oakville Association for the Mentally Retarded, 98,421; Oakville Association for the Mentally Retarded, Claycrafters, Wholesale and Retail, 94,930; Oakville Association for the Mentally Retarded, Work and Training, 84,760; Ongwanada Hospital, 368,622; Ontario Association for the Mentally Retarded, 25,916; Ontario Crippled Children's Centre, 32,704; Ontario Institute for Studies in Education, 102,000; Orillia and District Association for the Handicapped, 167,595; Oshawa and District Association for the Mentally Retarded, 710,340; Oshawa and District Association for the Mentally Retarded, Children's Residences, 53,148; Oshawa and District Association for the Mentally Retarded, Pallet Manufacturing, 33,261; Ottawa and District Association for the Mentally Retarded, 963,186; Ottawa and District Association for the Mentally Retarded, Adult Training Centre, 340,614; Ottawa and District Association for the Mentally Retarded, Agriculture Training Program, 113,100; Ottawa and District Association for the Mentally Retarded, L'Atelier, 86,011; Owen Sound and District Association for the Mentally Retarded, 498,499; Owen Sound and District Association for the Mentally Retarded, High Street, 152,172;
- District of Parry Sound Welfare Administration Board, 67,524; Participation House, Brantford, 156,583; Participation House, Hamilton Cerebral Palsy Parent Council, 148,527; Participation House Project, Durham Region, 51,423; Patricia Centre for Children and Youth, 154,044; Peace Bridge Area Association for the Mentally Retarded, 175,800; Peel Family Services, 72,150; Peel Regional Health Unit, 29,730; Pembroke and District Association for the Mentally Retarded, 359,149; Penetanguishene General Hospital, 26,431; City of Peterborough, 52,460; Peterborough County—City Health Unit, 73,836; Peterborough and District Association for the Mentally Retarded, 250,022; Peterborough and District Association for the Mentally Retarded, Neal Drive, 225,228; Plainfield Children's Home, 65,844; Port Colborne District Association for the Mentally Retarded Incorporated, 430,865; Port Hope-Cobourg and District Association for the Mentally Retarded, 144,287; Prescott-Russell Association for the Mentally Retarded, 184,008; Prescott-Russell Association for the Mentally Retarded, Social Services Department, 125,219; Prescott-Russell Association for the Mentally Retarded, Vanier Industries, Hawkesbury Workshop, 181,122; Prince Edward Association for the Mentally Retarded, 107,300; Prince Edward Association for the Mentally Retarded, Living Unlimited, 53,096;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Continued

Quad County Association for the Mentally Retarded, 135,793; Queen's University, Human Communication Unit, 143,470;

Reena Foundation, 50,744; Region of Niagara Health Unit, 147,800; Renfrew County and District Health Unit, 162,452; Renfrew and District Association for the Mentally Retarded, A.R.C. Industries, 174,168; Rygiel Home, 96,695;

St. Catharines Association for the Mentally Retarded, 403,450; St. Catharines Association for the Mentally Retarded, Unit "F", 138,857; St. Clair College of Applied Arts and Technology, 72,744; St. Joseph's General Hospital, 186,018; St. Mary's and District Association for the Mentally Retarded, 148,600; St. Thomas-Elgin Association for the Mentally Retarded, 252,623; Sarnia and District Association for the Mentally Retarded, 442,000; Sarnia-Lambton Centre for Child and Youth, 97,470; Sault College of Applied Arts and Technology, 87,639; Sault Ste. Marie and District Association for the Mentally Retarded, 538,298; Le Service Familial de la Région de Sudbury Incorpore, 34,849; Sheridan College of Applied Arts and Technology, 206,805; Sioux Lookout-Hudson Association for the Mentally Retarded, 104,139; Sir Sanford Fleming College of Applied Arts and Technology, 97,316; Social Service Bureau of Sarnia-Lambton Incorporated, 136,915; South East Grey Association for the Mentally Retarded, A.R.C. Industries, 115,165; South Huron and District Association for the Mentally Retarded, 325,344; South Muskoka and District Association for the Mentally Retarded, 172,028; Specialty Care Incorporated, 272,637; Stratford and District Association for the Mentally Retarded, 147,470; Stratford Family Counselling Services, 69,606; Strathroy and District Association for the Mentally Retarded, 181,327; Sturgeon Falls and District Association for the Mentally Retarded, A.R.C. Industries, 156,837; Sudbury-Algoma Sanatorium for Children, 76,614; Sudbury Community Service Centre, 45,516; Sudbury and District Association for the Mentally Retarded, 1,122,838; Sudbury and District Association for the Mentally Retarded, Assessment Training Centre, 316,385; Sunbeam Home, 164,281; Sutton and District Association for the Mentally Retarded, 720,271; Swiss Nursing Home Incorporated, 240,979;

Thera-Studies Incorporated, 61,041; Thunder Bay Family and Credit Counselling Agency, 71,201; Thunder Bay Social Services, 63,931; Tillsonburg and District Association for the Mentally Retarded, 314,309; Timmins Association for the Mentally Retarded, 205,664; Timmins and District Extend-A-Family, 44,179; Torchlight Industries, 107,635; Trent University, 209,260; Trenton-Brighton and District Association for the Mentally Retarded, 116,694; Tri-Town and District Association for the Mentally Retarded, 119,078;

The Van Dusen Home Limited, 64,850; County of Victoria, 26,896;

Waldheim Nursing Home Limited-Lakewood Nursing Home, 216,516; Walkerton and District Association for the Mentally Retarded, 459,247; Wallaceburg and Sydenham District Association for the Mentally Retarded, 166,784; Regional Municipality of Waterloo, 146,170; Welland and District Association for the Retarded Incorporated, 244,300; Wellington-Dufferin Health Unit, 164,992; West Lincoln and District Association for the Mentally Retarded, 140,454; West Parry Sound Area Association for the Mentally Retarded, A.R.C. Enterprises, 137,866; Westway Incorporated, 88,548; Wiarton and District Association for the Mentally Retarded, 38,132; Winchester Memorial Hospital, 33,446; Windsor Association for the Mentally Retarded, 426,675; Windsor Association for the Mentally Retarded, Rehabilitation Workshop, 73,767; Windsor and District Association for the Mentally Retarded, Work Assessment Training, 79,843; Windsor Western Hospital Centre, 73,200; Wingham and District Association for the Mentally Retarded, 93,012; Woodgreen Community Centre, Woodgreen Support Service, Elderly Persons Centre, 31,734; Woodstock and District Association for the Mentally Retarded, 324,991;

Y'S Owl Co-Op, 26,400; Yor-Sup-Net-Support Services Network, 124,131; York Central Association for the Mentally Retarded, 766,443; York Central Association for the Mentally Retarded, Job Stabilization Program, 37,642; York Central Hospital, 426,100; York Community Services, 45,691; York County Hospital, 75,766; Regional Municipality of York, 623,448; Young Men's Christian Association, 55,527; Young Men's and Young Women's Christian Association, Brantford, 60,154; Young Men's and Young Women's Christian Association, Ottawa, 33,299; Young Women's Christian Association, Hamilton, 63,136; Young Women's Christian Association, Sudbury, 61,336;

Accounts under \$25,000 — 1,300,466.



**MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded**

Payments in Lieu of Municipal Taxes (\$330,050):

Cities (\$105,200):

Orillia, 50,500; Accounts under \$25,000 — 54,700.

Towns (\$42,750):

Accounts under \$25,000 — 42,750.

Townships (\$182,100):

East Zorra-Tavistock, 34,750; Montague, 53,750; Raleigh, 30,450; Accounts under \$25,000 — 63,150.

**Statutory (\$1,280,486)****Minister's Salary (\$23,300)**

Hon. F. Drea. . . . .	23,300
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**Parliamentary Assistant's Salary (\$7,200)**

A. Watson. . . . .	7,200
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**Payments from Interprovincial Lotteries Trust Fund (\$1,249,986)**

A.R.A. Consultants, 69,987; Adventure Place, 30,000; Board of Education for the City of Toronto, 31,497; Community Concern Associates Limited, 45,850; Jamaican-Canadian Association, 26,500; Levy-Coughlin Partnership, 106,877; Lutherwood, 35,697; McMaster University, 190,000; Ontario Mental Health Foundation, 511,000; Parent Pre-School Resource Centre, 28,836; Sudbury-Algoma Sanatorium for Children, 30,500; University of Toronto, 84,937; Accounts under \$25,000 — 58,305.

**Summary of Expenditure**

Voted		
Salaries and Wages. . . . .	254,130,090	
Employee Benefits. . . . .	41,102,471	
Travelling Expenses. . . . .	5,436,486	
Other Payments. . . . .	1,821,994,186	
	<hr/>	2,122,663,233
Statutory. . . . .		1,280,486
<b>Total Expenditure, Ministry of Community and Social Services. . . . .</b>		<b><u><u>\$2,123,943,719</u></u></b>



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. Robert G. Elgie, M.D., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$55,456,506)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

D. A. Crosbie .....	Deputy Minister .....	76,000
Abrams, A. W., 43,175; G. Adams, 53,300; R. E. Aldous, 43,175; C. Ali, 41,875; A. Allan, 41,325; J. W. Armstrong, 43,275;		
Baird, D. W., 42,200; W. C. Bear, 45,875; W. D. Biggar, 40,075; A. Binstock, 43,175; T. C. Blacklock, 43,275; W. L. Blair, 63,175; K. E. Boast, 49,460; P. G. Boukouris, 50,123; M. Brown, 44,375; R. E. Brown, 43,175;		
Caven, D. N. 43,175; P. P. Chadha, 45,750; G. A. Coe, 40,715; A. A. Coleclough, 43,175; G. J. Conroy, 40,715; R. G. Cooper, 59,025;		
Darroch, E. J., 40,593; A. R. Datlen-Mino, 47,325; J. H. Davidson, 40,075; M. De Verteuil, 40,593; S. K. Dhawan, 40,593; J. M. Donnelly, 40,175; N. B. Doorenspleet, 40,075; L. Dorff, 40,075; R. E. Drapkin, 45,765;		
Eby, K. L., 43,175; A. R. Elliott, 42,600;		
Fernandez, R. 43,175;		
Gardiner, J.N. 45,175; S. C. Geneja, 40,175; P. H. George, 40,175; B. W. Gibbs, 47,325; L. H. Gilbert, 41,950; S. Gorecki, 47,325; M. Graham, 43,175; S. A. Grannum, 50,123; M. S. Green, 40,075; G. L. Gross, 46,225; E. Grzesik, 41,675;		
Haig, M. M. 41,950; J. H. Hale, 43,275; H. D. Hanrath, 41,950; N. K. Harris, 55,700; J. Hassan, 43,175; P. H. Healy, 45,150; R. G. Heldman, 42,425; R. R. Henderson, 44,475; A. A. Hermant, 49,625; B. C. Howard, 63,175;		
Isaac, G. E. 47,225;		
Johnston, M. 42,175; H. T. Jones, 59,025;		
Kneeshaw, A. G. 43,275; H. Krebs, 41,950;		
LeClerc, R. J. 47,325; J. F. Leybourne, 52,150; R. A. Logan, 41,550; B. E. Lynch, 41,950;		
MacDonald, G. W. 41,950; J. A. MacDonald, 40,175; W. D. MacDonald, 42,000; G. F. MacKay, 45,875; J. H. Macpherson, 48,325; H. Malcolmson, 43,600; S. Manol, 40,075; W. I. McArthur, 40,175; S. I. McCallum, 41,225; V. S. McCutcheon, 59,025; W. R. McDonnell, 59,025; D. S. McLauchlin, 40,075; S. S. Mercer, 42,200; E. H. Miles, 48,325; R. R. Mills, 42,005; D. L. Mitchell, 48,325;		
Newton, B. R. 49,625; W. F. Nuss, 52,150;		
Ozolins, H. H. 40,075;		
Patterson J. B. 49,700; D. M. Peacock, 63,175; T. Petroff, 40,593; J. E. Pollock, 40,075; A. V. Priscus, 40,593;		
Radford, D. I., 48,325; F. Rahman, 41,950; D. J. Reid, 41,150; D. H. Rivet, 49,300; H. Roach, 43,175; T. T. Robins, 45,330; R. F. Roelofson, 43,175; W. D. Rolling, 46,005; T. M. Rundle, 48,325;		
Salter, C. R. 60,100; J. E. Sanderson, 40,075; J. J. Scarnati, 43,064; R. R. Scott, 43,725; T. C. Seawright, 49,625; J. E. Service, 48,325; R. A. Simpson, 63,175; N. C. Smith, 40,593; T. G. Smith, 53,300; H. F. Snyder, 47,225; D. A. Staffl, 45,175; R. E. Steen, 52,150; R. C. Stewart, 40,175; H. F. Stolch, 43,275;		

**MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued**

Terhune, H. R. 59,025; K. W. Thompson, 40,593; M. A. Thompson, 63,175; J. H. Thomson, 52,150; R. K. Thomson, 40,175; A. B. Thorne, 42,375; B. D. Tocher, 57,030; D. Tovell, 40,075;

Vander Schelde, S. 45,875; H. A. Vanner, 63,175; C. E. Vlahovic, 41,950;

Waite, L. M. 40,593; C. C. Walker, 40,593; D. D. Walters, 47,325; L. E. Waters, 41,175; J. E. Widdowson, 43,175; P. C. Williams, 59,025; H. W. Wilson, 47,325; H. J. Wright, 53,300;

Yapps, D. R. 43,175; J. Yaremko, 59,025; H. Yoneyama, 63,175;

**Temporary Help Services (\$1,224,217):**

D. G. S. Group, 25,780; Management Board of Cabinet, 644,513; Metro Temp-Help Ltd., 220,299; Office Overload, 27,224; Quantum Information Resources Ltd., 31,499; Staffing Consultants Ltd., 118,667; Temporarily Yours, 56,158; Accounts under \$25,000 — 100,077.

**Employee Benefits (\$8,606,858)**

Payments to the Treasurer of Ontario re: Canada Pension Plan, 643,396; Group Insurance, 168,942; Long Term Income Protection, 608,141; Ontario Health Insurance Plan, 1,007,675; Supplementary Health and Hospital Plan, 277,683; Dental Plan, 168,782; Public Service Superannuation Fund, 2,583,458; Payment on Unfunded Liability of the Public Service Superannuation Fund, 926,576; Superannuation Adjustment Fund, 632,524; Unemployment Insurance, 945,359.

Other Benefits—Maternity Sub Allowance, 3,293; Attendance Gratuities, 353,065; Severance Pay, 228,339; Death Benefits, 19,609.

Workers' Compensation Board, 26,108.

Payments to other Ministries, 13,908.

**Travelling Expenses (\$2,117,208)**

Hon. R. Elgie, 2,767; R. Mitchell, 1,356; D. A. Crosbie, 1,383; D. Aird, 5,679; R. E. Aldous, 5,587; R. B. Allen, 6,089; J. R. Appelle, 7,009; P. Armillotta, 10,860; W. P. Asselstine, 5,524; A. Bachynski, 5,255; D. Barrette, 6,922; F. Bartram, 7,096; T. J. Batten, 5,513; A. Belore, 6,867; R. S. Bentley, 10,510; N. L. Benn, 5,233; A. Berry, 6,237; R. E. Blakemore, 6,509; W. L. Blair, 5,203; G. J. Bold, 7,831; J. H. Brown, 10,006; P. Burrison, 7,963; C. C. Buxton, 5,935; G. Cahill, 6,440; W. P. Carey, 5,003; P. J. Cass, 11,893; G. R. Caverson, 7,410; G. J. Conroy, 5,479; J. E. Cox, 7,429; C. J. Crawford, 7,529; R. E. Croteau, 9,168; J. Dempsey, 7,276; R. Diner, 6,485; R. Dinner, 5,631; M. Dodson, 5,552; P. W. Dyson, 12,148; R. G. Elliott, 6,967; J. R. Feltis, 10,845; S. E. Fields, 19,762; W. D. Fines, 15,678; T. V. Flaherty, 5,632; H. C. Fletcher, 5,386; R. Forgues, 5,639; A. Frank, 5,463; A. G. Gardner, 6,718; L. Geisel, 12,177; J. H. Gibson, 7,617; S. Gillespie, 7,207; V. M. Gould, 13,384; W. J. Greyling, 8,399; P. W. Grignon, 5,644; L. A. Hamill, 10,161; A. Heaton, 11,578; L. W. Hebbard, 8,244; R. R. Henderson, 5,165; S. Holubko, 7,238; G. Horder, 11,300; C. F. Ibey, 5,306; J. A. Ingram, 5,218; W. S. Joyce, 5,910; P. E. Keeling, 5,439; R. Kent, 5,746; D. Kennedy, 9,493; H. Knowles, 11,144; D. N. Kruger, 6,889; W. H. Lawrence, 15,021; R. A. Logan, 15,806; T. J. Loomans, 5,602; W. K. MacKinnon, 5,360; S. Magyar, 6,104; G. Mandel, 7,290; F. Marzo, 6,079; J. S. Mayor, 9,193; J. L. McCall, 6,352; R. D. McGee, 16,562; J. McKinley, 9,513; A. McManus, 12,482; L. McWilliams, 8,921; C. J. Miller, 7,668; R. Minler, 13,662; A. Morel, 7,883; K. C. Morrison, 5,577; D. Oosterholt, 8,022; R. Owens, 15,184; R. C. Parr, 15,836; V. W. Polk, 6,505; R. Reese, 5,095; M. L. Riopelle, 6,565; L. E. Rodden, 6,188; R. F. Roelofson, 5,419; R. Ronald, 7,194; H. W. Rutledge, 13,514; C. B. Rycroft, 10,229; A. Sabharwal, 8,028; A. D. Sandeman, 8,639; M. J. Seguin, 16,344; B. U. Shouldice, 11,626; I. Shulist, 5,189; B. Smith, 6,347; H. N. Smith, 6,154; P. Smith, 15,639; D. Snider, 5,235; H. F. Snyder, 14,534; E. J. Soucie, 10,242; G. C. Spoor, 13,514; D. J. Stainrod, 5,813; B. Stoddart, 7,825; J. R. Stone, 5,145; G. R. Tait, 15,078; J. Thatcher, 10,648; J. H. Thomson, 13,923; E. G. Unsworth, 12,338; S. Vander Schelde, 8,521; J. B. Veitch, 5,662; J. Waco, 16,056; F. G. Wall, 11,103; J. Wallage, 5,518; J. Walkers, 6,008; R. A. Walters, 6,056; P. White, 5,959; F. A. Wilson, 5,242; R. C. Yurkoski, 8,211; Accounts under \$5,000 — 1,101,659.

**Other Payments (\$40,396,362)****Materials, Supplies, etc. (\$22,310,916)**

Abso Blue Prints Limited, 46,807; Accufirms, 26,064; Agro, Zaffiro, Parente, Orzel, Hubar & Baker, 44,465; Anso Data Systems Ltd., 71,322; Bassel, Sullivan & Leake, 37,087; Bell & Howell Canada Ltd., 43,100; Bell, Baker, 30,767; Bell Canada, 856,459; Benson, McMurtry, Percival & Brown, 102,197; Birnie & McMillan,



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

30,674; Brooks, MacFarlane & Bielby, 49,475; A. M. Bruning, 64,019; K. G. Campbell Corp. Ltd., 32,420; Canada Post Corporation, 984,435; Canadian Trotting Association, 38,036; Canadian Bank Note Company Ltd., 57,960; Churchill LePage & Company, 41,696; Clappison Veterinary Services, 26,721; Hugh Cleland Associates Ltd., 37,693; CNCP Telecommunications, 38,868; Comshare Limited, 70,679; Comtech, 39,682; Consolidated Computer Inc., 49,154; Consolidated Micrographics, 43,735; Consumer Graphics Inc., 133,224; Dart C.P. Services Limited, 63,020; Data Conversion Services Ltd., 42,363; Datafile, 41,451; Davies, Ward & Beck, 70,500; A.B. Dick Company of Canada, 27,136; Donaldson and Donaldson, 81,213; K.C. Dowsett Inc., 38,003; Dunlop, Farrow, Aitken, 29,860; First City Capital Ltd., 31,608; Fitzpatrick & Poss, 56,448; Four Phase Systems Ltd., 135,243; Fraser & Beatty, 250,000; Gardiner Roberts, 100,798; R. Bruce Graham, 60,347; Green Investigation Service Ltd., 27,853; Hambley & Mouncey, 32,205; Hewitt, Hewitt, Nesbitt, Reid, 57,078; I.B.M. Canada Ltd., 61,278; The Ideal Printing Company Ltd., 44,368; Inter-City Papers Ltd., 45,278; Intergraph, 59,168; Henry J. Knowles, Q.C. 75,504; Kodak Canada Inc., 154,225; Lancaster Business Forms Canada Ltd., 48,277; Lawson, McGrenere Wesley, Jarvis & Rose, 146,114; Legislative Assembly General Fund, 26,004; Lindquist Holmes & Co., 90,560; Liquor Control Board of Ontario, 521,159; Litton Business Equipment Ltd., 39,819; Lohead Sills, 53,854; Lockwood, Bellmore & Moore, 227,709; Paul Lyons & Associates Ltd., 26,391; 3 M Canada Ltd., 128,634; Management Board of Cabinet, 64,977; Martin & Lenardon Associates, 36,462; McMillan, Binch, 800,000; Michael Armstrong Associates, 33,225; Micom Co., 33,026; Ministries: Attorney General, 1,216,885; Correctional Services, 28,672; Culture and Recreation, 33,094; Government Services, 4,857,419; Labour, 227,295; Tourism and Recreation, 116,391; Mitchell, Hockin & Dawson, 34,333; O'Donnell & Frank, 298,470; Office Specialty, 40,480; Olivetti Canada Ltd., 49,280; Olympia Business Machines Canada, 29,735; Omnibus Software Limited, 69,547; Osler, Hoskin, Harcourt, 56,768; Paroian, Courey, Cohen & Houston, 63,247; Phelan, O'Brien, Shannon & Lawer, 47,240; Philips Information Systems Ltd., 25,699; Philp, Gordon, Leggat, Evans, Pigott & Culver, 78,077; Pitney Bowes, 70,936; Planned Computer Systems Ltd., 256,635; Planon Systems Inc., 60,816; Polaroid Corporation of Canada Ltd., 81,911; Ray Pollock, 26,750; Poss & Halfnight, 55,368; Purolator Courier Ltd., 71,601; Realtime Data Pro Ltd., 26,301; R.L.S. Consulting Services, 31,502; Rogers, Rogers & Moore, 45,498; Savin Canada Inc., 114,993; S.B.M. Business Machines, 29,493; Sears Limited, 53,668; Service Leasing Co., 183,416; Simpson Duncan & Hamel, 103,054; Systemhouse Ltd., 62,765; J. David Taylor, Q.C., 63,500; Thorne, Stevenson & Kellogg Management Consultants, 199,958; Touche, Ross & Co., 407,099; Touche, Ross Ltd., 2,651,736; Victor (Canada) Ltd., 29,688; Walker, Ellis & Pezzack, 142,496; Wang Laboratories (Canada) Limited, 143,079; Weaver Simmons, 39,751; Woods Gordon Management Consultants, 2,184,842; Xerox Canada Inc., 479,092; York Management Consultants, 60,928; Accounts under \$25,000 — 3,775,362.

Less: Recoveries of administrative expenses from the Motor Vehicle Accident Claims Fund (\$3,214,183):  
Motor Vehicle Accident Claims Fund, 3,214,183.

Less: Recoveries from other Ministries (\$57,668):  
Revenue, 50,854; Transportation and Communications, 6,814.

## Grants, Subsidies (\$18,085,446):

## Horse Racing and Breeding Improvement Programs (\$18,002,852):

Barrie Raceway Holdings, 213,000; Belleville Agricultural Society, 61,900; Canadian Standardbred Horse, 81,000; Clinton Kinsmen Raceway, 32,900; Dresden Agricultural Society, 169,900; Flamboro Downs Holdings Ltd., 705,000; Goderich Trotting and Agricultural, 22,800; Hanover Bentinck & Brant Agricultural Society, 71,500; Kingston Park Raceway, 208,400; The Ontario Jockey Club, 6,630,300; Ontario Harness Horseman's, 45,000; Orangeville Raceway Ltd., 342,900; Peterborough Raceway Association Ltd., 223,200; Quarter Racing Owners of Ontario, 2,000; Rideau Carleton Raceway, 347,300; Standard Sires Stakes Program, 5,149,952; Sudbury Downs Holding Ltd., 214,400; Thoroughbred Sires Stakes Program, 1,960,900; University of Guelph, 119,300; Western Fair Association, 365,300; Windsor Raceway Holding Ltd., 870,700; Woodstock Agricultural Society, 35,900; Woolwich Agricultural Society, 129,300.

## Other Grants, Subsidies (\$82,594):

Canadian Gas Association, 1,100; Consumers' Association of Canada, 38,000; Ontario Native Council on Justice, 28,600; Ryerson Polytechnical Institute, 6,847; University of Guelph, 2,283; Underwriters' Laboratories of Canada, 1,200; York University, 4,564.

Total Other Payments. . . . . 40,396,362



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

## Statutory (\$17,677,123)

## Minister's Salary (\$23,300)

Hon. Robert G. Elgie, M.D. ....	23,300
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## Parliamentary Assistant's Salary (\$7,200)

R. Mitchell. ....	7,200
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## Deposit, Trust and Reserve Accounts (\$17,646,623)

## Motor Vehicle Accident Claims Fund (\$16,797,944)

Administration expenses paid under Sec. 2. ....	3,214,183
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## Claims paid under Sec. 4:

Sundry persons. ....	333,539
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## Claims paid under Sec. 5, 10, and 13:

Sundry persons. ....	13,250,222
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## Security Bond Forfeitures (\$804,943)

The Consumer Protection Act. ....	10,000
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The Motor Vehicle Dealers Act. ....	98,373
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The Real Estate and Business Brokers Act. ....	162,624
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The Travel Industry Act. ....	528,946
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Bailiffs Act. ....	5,000
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Foreign Lands Deposit. ....	39,613
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Unclaimed monies. ....	4,123
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## Summary of Expenditure

## Voted

Salaries and Wages. ....	55,456,506	
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Employee Benefits. ....	8,606,858	
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Travelling Expenses. ....	2,117,208	
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Other Payments. ....	40,396,362	106,576,934
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Statutory. ....		17,677,123
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<b>Total Expenditure, Ministry of Consumer and Commercial Relations. ....</b>		<b>\$124,254,057</b>
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## MINISTRY OF CORRECTIONAL SERVICES

Hon. Nicholas Leluk, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$136,645,386)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Dr. G. R. Podrebarac .....	Deputy Minister. ....	70,375
Adamovits, M. L., 42,420; M. J. Algar, 63,175; T. G. Angle, 47,495;		
Baker, F. R., 46,620; J. Baldry, 42,870; R. P. Barrett, 47,325; G. J. Bauberger, 41,225; J. F. Benedict, 43,175; J. B. Bennett, 43,070; A. C. Birkenmayer, 45,175; J. L. Bonta, 40,388; G. H. Budd, 43,970; B. M. Butler, 45,482;		
Clark, D., 59,025; J. A. Conder, 43,650; J. R. Cowan, 45,175; V. J. Crew, 53,300;		
Dacre, A. J., 72,825; J. E. de Domenico, 48,325; C. C. De Grandis, 47,325; F. A. Du Cheneau, 42,075; M. J. Duggan, 63,175; A. J. Dunbar, 47,325; J. J. Duncan, 43,175;		
Erickson, E., 42,015; D. G. Evans, 52,350;		
Farquhar, A. L., 40,075; D. Farr, 40,388; G. R. Fisher, 43,175;		
Gaskell, L. D., 41,450; W. Gasteiger, 42,400; P. E. Gendreau, 46,825; F. R. Gill, 40,075; F. E. Grandbois, 40,925; C. H. Grills, 47,270; P. K. Gupta, 46,825;		
Hagge, J., 42,720; A. D. Harding, 50,740; H. R. Hawkins, 43,175; M. T. Healy, 43,175; E. Hershey, 41,770; J. G. Hildebrandt, 40,075; A. G. Hooson, 40,075; J. J. Hug, 59,025; P. W. Humphries, 72,825; P. W. Hundeck, 41,425; H. C. Hutchison, 59,025;		
Jackson, P. D., 43,175;		
Keddie, J. R., 41,075; T. Kelly, 43,175; D. W. Kerr, 48,325;		
Lendvay, I., 41,950; E. D. Lock, 40,075; D. B. Long, 43,320;		
Madden, P., 40,600; J. L. Main, 53,300; H. A. Marquis, 40,388; E. W. Martin, 40,075; T. McCarron, 53,300; F. McConville, 43,945; D. M. McFarlane, 40,075; G. G. McFarlane, 45,600; M. A. Merits, 46,170; G. K. Meyer, 43,175; R. Mills, 44,870; K. H. Mitchell, 43,175; J. C. Moclair, 43,175; J. S. Morrison, 43,175;		
Nash, R. H., 40,075; J. D. Neill, 45,482; L. Nelmes, 47,325; S. D. Nicholls, 43,175; A. S. Nuttall, 48,325;		
O'Brien, J. T., 43,175; J. C. O'Gorman, 42,075;		
Page, D. M., 43,175; J. Pahapill, 48,325; D. A. Parker, 45,335; W. E. Peters, 43,175; R. D. Phillipson, 47,325; G. B. Preston, 42,075;		
Quesnel, J. G., 42,995; D. A. Quirk, 45,482;		
Reynolds, R. M., 46,825; A. J. Roberts, 47,325; T. J. Roman, 45,175; J. A. Rundle, 47,325;		
Sandhu, K. S., 40,075; K. F. Scapinello, 40,388; S. Shoom, 53,300; C. P. Sibbald, 40,388; G. G. Simmons, 46,625; G. Simpson, 40,075; R. E. Smith, 43,175; R. M. Smyth, 41,615; D. R. Spencer, 43,175; J. Spender, 41,210; J. E. Spriggs, 43,175; C. J. Staples, 40,235; I. D. Starkie, 48,325; J. S. Stewart, 42,120;		
Tappenden, E., 43,175; D. E. Taylor, 53,300; W. J. Taylor, 47,325; S. Teggart, 48,325; G. F. Tegman, 53,300; W. R. Tilden, 47,920; E. B. Toffelmire, 43,175;		

## MINISTRY OF CORRECTIONAL SERVICES — Continued

Villeneuve, M. V., 40,075;

Walter, J. G., 43,175; G. P. Whitehead, 43,175; L. W. Wiles, 40,075; C. H. Williams, 42,503; H. L. Wright, 40,075; K. E. Wylie, 43,175.

Temporary Help Services (\$583,341):

Comcare Limited, 53,521; D. G. S. Group, 37,661; Management Board of Cabinet, 377,717; Quantum E.D.P. Recruiting, 28,027; Accounts under \$25,000 — 86,415.

**Employee Benefits (\$21,146,205)**

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,560,043; Group Insurance, 351,528; Long Term Income Protection, 1,513,146; Ontario Health Insurance Plan, 2,600,005; Supplementary Health and Hospital Plan, 711,808; Dental Plan, 400,385; Public Service Superannuation Fund, 6,106,388; Payment of Unfunded Liability of the Public Service Superannuation Fund, 2,529,810; Superannuation Adjustment Fund, 1,238,799; Teachers' Superannuation Fund, 93,830; Teachers' Superannuation Adjustment Fund, 17,242; Unemployment Insurance, 2,388,125.

Other Benefits — Maternity Leave Allowance, 12,326; Attendance Gratuities, 512,976; Severance Pay, 399,073; Death Benefits, 42,798.

Workers' Compensation Board, 705,099.

Less: Recoveries from other Ministries, 37,176.

**Travelling Expenses (\$1,851,569)**

Hon. N. G. Leluk, 2,666; G. R. Podrebarac, 478; A. Campbell, 5,813; E. J. Anthony, 5,185; L. E. Anthony, 8,339; A. J. Appleton, 6,900; D. F. Berry, 5,265; D. R. Bevilacqua, 6,165; C. J. Bourgeois, 7,137; R. Bourret, 9,416; S. L. Brambell, 6,231; P. D. Buck, 5,763; G. A. Ching, 9,064; D. W. Clayton, 6,277; W. Cooney, 5,407; R. Coulson, 5,345; D. C. Dalglish, 6,655; J. de Domenico, 7,414; M. J. Duggan, 7,184; R. C. Estabrooks, 8,500; D. G. Evans, 7,065; J. E. Fraser, 15,454; B. M. Gayman, 9,217; F. E. Grandbois, 8,736; R. T. Hancey, 12,260; M. T. Healy, 7,124; E. Hrynshyn, 7,993; V. Huovinen, 7,160; J. Jackson, 9,305; B. J. Keel, 8,951; M. Kelly, 6,137; D. T. Kitamura, 5,714; J. A. Lefebvre, 5,252; I. Lendvay, 5,064; N. March, 5,940; T. McCarron, 6,307; W. N. MacLeod, 6,678; G. K. Meyer, 8,193; S. Miklasz, 8,291; K. H. Mitchell, 8,620; M. E. Nicholson, 5, 527; D. M. Page, 5,103; D. A. Parker, 5,446; J. Peterkin, 7,372; R. A. Roy, 7,926; S. Shoom, 6,822; P. H. Sirrs, 6,598; W. Smith, 9,695; R. Sombrutski, 7,044; D. R. Spencer, 5,315; P. Steacy, 5,573; M. M. Stewart, 7,670; D. E. Taylor, 5,059; G. F. Tegman, 7,759; W. B. Thomas, 6,074; M. R. Todd, 7,723; C. P. Williams, 9,531; M. A. Wilson, 6,564; J. R. Wyber, 6,216; L. G. Zweep, 7,140; Accounts under \$5,000 — 1,430,747.

**Other Payments (\$46,664,459)**

Materials, Supplies, etc. (\$48,430,414):

A. and R. General Auto Repairs Ltd., 33,879; A. V. Tenant General Contractor, 131,843; Aberdeen House, 158,020; Acord, 58,580; Admiral Sanitation Ltd., 118,718; Aequitas Inc.-Kitchener House, 187,431; Algoma Produce Ltd., 27,114; Allandale Construction Limited, 128,768; American Can Canada Inc., 146,059; American Correctional Association, 37,288; Anchor Textiles Ltd., 30,663; Andrews, D. A., 26,519; The Atikokan Lions Club, 46,353;

Basil (Simcoe) Ltd., 25,723; Beatrice Foods Ontario Ltd., 258,964; Beaver Foods Ltd., 146,321; Bell & Howell Ltd., 27,791; Bell Canada, 1,232,922; Belleville City Police Force, 26,850; Black Creek Venture Group, 48,800; Dr. Arthur W. Blair, 36,643; Borough of Etobicoke, 45,931; B.P. Canada, 77,335; B.P. Oil Ltd., 41,687; Bradshaw-Stradwick, 1979, Inc., 41,011; Brampton Hydro Electric Commission, 124,913; Bramview Ford Sales Ltd., 37,815; Brock & Buell House Inc., 128,571; Brookside Dairy Foods, 37,657; Bruno Bravo Construction Ltd., 37,290; Burgess Wholesale, 1978, Ltd., 116,521; Burns Meats, 93,312; Dr. Maurice R. Butchey, 54,454;

The Cambridge Towel Corporation, 35,966; Canada Catering Co. Ltd., 359,358; Canada Packers Ltd., 335,040; Canada West Shoe Manufacturing (1978) Ltd., 43,143; Canadian General Electric Co. Ltd., 132,786; Canadian National Institute for the Blind, 26,508; Dr. Rita Carroll, 36,219; CIP Daxion Inc., 44,002; Citizen Action Group, 29,760; City of Toronto, 25,747; Clarke Institute of Psychiatry, 100,448; Cole Business Furniture Division Ltd., 53,455; Community Justice Initiatives of Waterloo, 38,000; Command Performance, 53,405; Community Oriented Sentencing, 52,698; Community Resource Services—Halton, 58,200; The Consumers'



## MINISTRY OF CORRECTIONAL SERVICES—Continued

- Gas Co., 511,039; Control Data Canada Ltd., 90,102; Conway Restaurant Supply, 42,832; The Corporation of the City of Kingston, 53,730; The Corporation of the City of Ottawa, 54,672; The Corporation of the City of Thunder Bay, 32,257; Corporate Foods Limited, 109,529; Croydon Furniture Systems Inc., 26,479;
- Data General Canada Ltd., 56,110; Dave's Wholesale & Jobbers Ltd., 71,272; Dr. M. N. Daya, 34,944; Dearborn Chemical Co. Ltd., 25,486; Dr. S. M. Dennis, 62,783; Diversey-Wyandotte Inc., 89,211; Domco Food Services Ltd., 949,398; Dominion Dairies Ltd., 34,352; Dominion Textile Co. Ltd., 119,201; Donn-Hope Construction Ltd., 84,314; Dr. P. A. Dubelsten, 86,944; Durham Telephones Ltd., 27,622; Durhamcrest Community Resource Centre, 170,304; Durhamdale Incorporated, 309,402;
- Earl E. Covell General Contractor, 55,489; Eastwood Food Services Ltd., 322,842; Elizabeth Fry Society—Brampton, 122,829; Elizabeth Fry Society—Hamilton, 97,438; Elizabeth Fry Society—Kingston, 26,317; Elizabeth Fry Society—Peel-Halton, 42,500; Elizabeth Fry Society—Sudbury, 27,920; Elizabeth Fry Society—Toronto, 71,907; Eplett Dairies Co. Ltd., 49,485;
- Fergusson House, 139,505; Finlay Foods Ltd., 39,170; Fortune Society of Canada Inc., 34,528; Frapes Foods Products Ltd., 27,038; Freda's Originals, 56,824; Dr. K. Freund, 29,757; Frontier College, 133,689;
- G. A. Hardie and Co. Ltd., 141,570; G. K. Chemical Specialties Co. Ltd., 42,837; Gainers Inc., 138,895; Galbraith Bail Residence, 150,708; Gamble Robinson Ltd., 38,244; Gay Lea Foods Co-operative Ltd., 136,587; General Bakeries Ltd., 72,738; Genpak, 42,713; Golden Bay Sportswear Ltd., 36,307; Goodhost Foods, 103,219; Grand National Trouser Inc., 162,907; Gray Coach Lines Ltd., 69,153; Greb Industries, 26,285; Guelph Hydro, 176,314; Gulf Canada Ltd., 39,752; Gus Amodeos Produce Ltd., 55,393;
- H. Fine and Sons Ltd., 128,379; Haldimand-Norfolk Regional Police, 34,422; Hamilton Hydro-Electric System, 114,351; Hammill Work & Leisure Wear, 35,188; Harco Laundry Equipment Distributor, 42,626; Helpmate Information & Referral, 29,061; Herigate Inn, 45,155; Hickeson-Langs Supply Co., 546,612; Hobart Manufacturing Co. Ltd., 46,920; Hoffman Consulting, 26,875; Horizon House Inc., 66,584; Dr. S. W. Hrab, 33,690; Hudson's Bay Wholesale, 43,566; Hydro-Electric Commission of Brantford, 45,684; Hydro-Electric Commission of Etobicoke, 130,624;
- I. H. Bradley Construction Ltd., 26,015; I.B.M. Canada Ltd., 136,562; Ideal Food Service Equipment, 74,751; Ike Van Soelen General Contractor, 33,930; Imperial Oil Ltd., 320,977; Imperial Tobacco Products Ltd., 165,020; Indian Friendship Centre, 33,000; Ininew Friendship Centre, 32,890;
- J. M. Schneider Inc., 30,052; Jack Watson Sports Inc., 37,210; Jean Fishburn Incorporated, 50,758; John Howard Society of Hamilton, 67,501; John Howard Society of Kingston (Life Skills), 55,500; John Howard Society of Kingston (C.S.O.), 34,500; John Howard Society of Metro Toronto (C.R.C.), 179,775; John Howard Society of Metro Toronto (C.S.O.-V.O.R.P.), 154,000; John Howard Society of Niagara, 56,500; John Howard Society of Ottawa, 42,097; John Howard Society of Peel, 120,496; John Howard Society of Peterborough, 41,610; John Howard Society of St. Catharines, 121,409; John Howard Society of Sault Ste. Marie, 65,136; John Howard Society of Sudbury, 45,826; John Howard Society—Thompson House, 200,099; John Howard Society of Thunder Bay, 65,800; John Howard Society of the County of Waterloo, 77,510; Johnson Controls Ltd., 25,504;
- Kairos Community Resource Centre, 182,844; Kilcon Consulting Inc., 28,296; Kimberly Clark Canada Ltd., 60,811; W. H. Kutzko, 29,938; K.W.S. Energy Service Limited, 35,696;
- La Chemise Perfection 1978 Inc., 33,426; La Fraternite, 151,039; Laidlaw Waste Systems Ltd., 26,887; Laliberte & West Industries Inc., 94,453; Lawson Lumber Company Ltd., 38,606; Lesters Foods Ltd., 113,287; Life Skills Consulting Training 50429, 25,003; London Association of Volunteers In Corrections, 45,300; Dr. D. E. Luck, 25,049;
- M. Black & Son, 70,795; MacDonalds Consolidated Ltd., 26,703; Maciver and Lines Ltd., 137,604; MacMillan House, 151,183; Madeira House, 158,423; Maher Shoes Ltd., 182,389; Maison P. C. Bergeron House, 51,400; Maison-Decision-House, 142,086; Mako Films Limited, 71,076; Management Board Of Cabinet, 84,031; Maple Lodge Farms Ltd., 119,205; Mar-Don Foods Ltd., 80,900; Mel-Ron Construction Limited, 106,750; Metal Koting, 166,831; Metro Provisions, 709,632; Metro Toronto & York Bail Project, 456,500; Metro Volunteer Placement Co-ordinator, 53,062; Micom Computer Systems Ltd., 477,284; Miller & Smith Foods Ltd., 31,005; Milton Hydro, 258,211; Ministries: Attorney General, 30,623; Environment, 25,644; Government Services, 1,250,974; Health, 229,096; Montfort Blanchet & Associates, 49,114; Motorola Electronics Sales Ltd., 392,087; M.S.A. Canada, 31,562; Dr. W. Mueller, 29,211;

## MINISTRY OF CORRECTIONAL SERVICES—Continued

- Nanticoke Farms, 72,608; Nashua Murrith Ltd., 30,169; National Grocer Ltd., 157,869; Native Canadian Friendship Centre, 36,828; Native Community Corrections Service, 32,200; Ne-Chee Friendship Centre, 38,246; Dr. David W. Neale, 46,518; Nedco-Division Westburne Industrial Enterprise, 30,590; Northern & Central Gas Corp., 243,879; Northern College of Applied Arts & Technology, 58,205; Northern Telephone Ltd., 55,253; Nuroc Plumbing & Heating Supply, 35,176;
- Office Specialty, 34,178; Olivetti Canada Ltd., 30,799; Onesimus Community Resource Centre, 160,493; Ontario Hydro, 186,154; Ontario Native Women's Association, 108,425; Ottawa-Carleton C.S.O. Committee, 49,920; Oxford Association of Volunteers in Corrections, 29,600;
- Parkside Construction Limited, 27,840; Parkside Plymouth Chrysler Ltd., 45,425; Parkway Wholesale Ltd., 40,173; Parnell Foods Limited, 836,036; Pembroke & Area Community Correctional Council, 64,315; Perrin Patterson & Associates, 45,000; Peterborough Information and Volunteer Bureau, 35,606; Petro-Canada Enterprises Inc., 26,356; Pines Community Resource Centre, 51,233; Pitney Bowes, 26,649; Polaroid Canada Inc., 131,499; P.P.G. Industries Canada Ltd., 45,542; Precision Builders (Windsor) Ltd., 122,143; Dr. N. E. Price, 41,856; Dr. G. G. Prowse, 60,604; Public Utilities Commission—Scarborough, 107,176; Public Utilities Commission—London, 127,360;
- Quinte Meat Products Ltd., 77,372;
- R. Nicholls Distributors Inc., 28,085; R. R. Ross Associates Inc., 46,258; Dr. Len Ralley, 141,641; Reaching Out Inc.—Windsor, 79,133; Rebo Chemicals Ltd., 44,980; Red Lake Indian Friendship Centre, 196,854; Redpath Sugars, 29,777; Reed Stenhouse, 41,311; Regional Municipality of Peel, 37,686; Richlu Sportswear, 26,419; Rill Food Services, 217,420; The Riverdale Hospital, 153,561; R. J. R. MacDonald Inc., 831,138; Robichaud House, 55,898; Robinson House Inc., 119,209; Rocamora Brothers Ltd., 41,993; Royal Oak Dairy, 26,685; Dr. Richard Russek, 30,080; Russell Food Equipment Ltd., 38,980; Rybka Smith and Ginsler Limited, 27,147;
- S. & K. Jobbers, 71,616; S. R. Lentz Construction Inc., 35,350; Sainthill Levine Uniforms Canada, 107,814; Sal Simone Wholesale Fruit & Vegetable, 48,372; Salvation Army Canada East, 128,710; Salvation Army Ellen Osler Home, 144,943; Salvation Army House of Concord, 1,483,844; Salvation Army Kawartha House, 135,863; Salvation Army Riverside House, 181,688; Salvation Army Victoria House, 122,096; Salvation Army Barrie, 27,500; Salvation Army Bunton Lodge, 133,425; Salvation Army Calvert House, 144,971; Salvation Army Carlton Centre, 150,841; Salvation Army Cuthbert House, 143,058; Salvation Army Etobicoke Temple, 26,503; Salvation Army Sherbourne House, 132,810; Salvation Army Thunder Bay, 32,780; Savin Canada Inc., 101,432; Dr. R. J. Scandiffio, 80,441; Scarfone's Meats, 25,801; Scott Paper Ltd., 42,907; Serena Foods, 35,162; Dr. Abe Shedletzky, 29,171; Shell Canada Ltd., 35,877; Silverwood Dairies Ltd., 27,420; Sisman's of Canada, 30,766; Sleepmaster Ltd., 358,626; Sports Equipment of Toronto Ltd., 36,527; St. Lawrence Foods, 69,480; St. Lawrence Sugar, 37,482; St. Leonard's House (Luxton Centre), 153,689; St. Philip's Community Resource Centre, 67,160; Stafford Foods Ltd., 30,747; Stan Cohn Potato Distributors, 39,350; Stanford House C.R.C., 141,529; Starkman Surgical Supply Ltd., 29,019; Dr. E. A. Stasiak, 47,071; Stonehenge Therapeutic Community, 137,700; Strano Foods Ltd., 29,913; Streetlinks, 52,000; Norbert M. Sulkowski, 26,950; Sunbeam Shoes, 47,578; Systemhouse Limited, 192,617;
- T. & R. Sargent Farms Limited, 33,024; T. L. Irving Ltd., 81,867; Tatham Techniskills Corp., 75,000; Tekhi Consulting Ltd., 46,350; Thorold Hydro-Electric Commission, 53,342; Thunder Bay Hydro, 54,069; Timmins Recon Northern Community Corrections Association, 28,297; Toronto Hydro, 51,560; Toronto Institute for Pastoral Training, 43,207; Toronto Kitchen Equipment Ltd., 28,343; Town of Kenora, 34,236; Trafalgar Medical Clinic, 67,236; Trimrite Contracting Ltd., 77,624;
- Union Gas Ltd., 1,394,678; Universal Propane Ltd., 58,638; University Hospital, 58,250;
- Video Communication Systems, 25,074; Vocational Assessment Counselling, 27,536; Volunteer Probation/Parole Officers' Association, 27,500; V. S. Services Ltd., 80,869;
- Wabasso Ltd., 88,872; Warner Auto-Marine Inc., 27,111; Waterloo Regional Police Force, 27,846; Wayside House of St. Catharines, 154,088; Weaver-Liquifuels, 32,959; Westburne Electric Supply Ltd., 30,202; Westinghouse Canada Ltd., 25,740; Weston Bakeries Ltd., 193,078; Whitefield Meat Packers Ltd., 40,928; Wilkinson and Kompass Ltd., 43,494; William Proudfoot House, 121,960; Wirco Wares, 49,225;
- Xerox of Canada Ltd., 265,088;



**MINISTRY OF CORRECTIONAL SERVICES — Concluded**

Elizabeth Yates, 29,430; Y.M.C.A., Whitby, 60,023; York Counselling Services, 30,000; Young Robertson Ltd., 32,057; Youth in Conflict with the Law, 80,979;

Accounts under \$25,000 — 12,950,980.

Grants, Subsidies, etc. (\$1,162,943):

Grants to Persons (\$78,837):

Compassionate Allowances — Sundry Persons, 63,734; Rehabilitation Assistance — Sundry Persons, 15,103.

Grants to Non-Commercial Institutions (\$773,359):

Elizabeth Fry Societies, 54,900; John Howard Society of Ontario, 79,400; Ontario Coalition of Rape Crisis Centres, 150,000; Ontario Native Council on Justice, 157,625; Salvation Army, 94,100; Winter Experience, 155,734; Accounts under \$25,000 — 81,600.

Grants to Compensate for Municipal Taxation (\$310,747):

Borough of Etobicoke, 35,500; Corporation of the City of Guelph, 31,600; Accounts under \$25,000 — 243,647.

Less: Recoveries from Other Ministries (\$2,928,898):

Agriculture And Food, 29,632; Attorney General, 66,100; Consumer And Commercial Relations, 28,938; Community And Social Services, 149,277; Energy, 50,068; Government Services, 58,142; Health, 168,903; Natural Resources, 224,276; Solicitor General, 88,765; Transportation And Communications, 630,958; Treasury And Economics, 1,382,676; Provincial Secretariat For Justice, 36,132; Accounts under \$25,000 — 15,031.

**BILD Projects (Nil)**

Winter Job Creation Program, 1,226,310; Winter Experience — 82/83, 156,366.

Less: Recoveries from the Ministry of Treasury and Economics, 1,382,676.

Total Other Payments. . . . .	46,664,459
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**Statutory (\$23,441)****Ministers' Salary (\$23,300)**

Hon. Nicholas Leluk. . . . .	23,300
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**Deposit, Trust and Reserve Accounts (\$141)**

Unclaimed Monies. . . . .	33
Interest on Bequests. . . . .	108

**Payments from Interprovincial Lotteries Trust Fund (Nil)**

Accounts under \$25,000 — 21,507.

Less: Recoveries from Provincial Secretariat for Justice, 21,507.

**Summary of Expenditure****Voted**

Salaries and Wages. . . . .	136,645,386	
Employee Benefits. . . . .	21,146,205	
Travelling Expenses. . . . .	1,851,569	
Other Payments. . . . .	46,664,459	
	<hr/>	206,307,619
Statutory. . . . .		23,441
<b>Total Expenditure, Ministry of Correctional Services. . . . .</b>		<hr/> <b>\$206,331,060</b> <hr/>



## MINISTRY OF EDUCATION

Hon. Bette Stephenson, M.D., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$64,193,428)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

H. K. Fisher. . . . . Deputy Minister. . . . . 76,000

Adams, H. S., 48,200; T. P. Adams, 67,025; I. Adamson, 43,195; J. Addison, 43,345; N. Addison, 42,470; B. F. Ahrens, 54,800; E. M. Aim, 45,175; B. Albright, 48,200; D. J. Allan, 51,450; R. R. Anderson, 43,695; R. A. Appleton, 42,820; R. F. Argall, 41,950; W. C. Armstrong, 48,200; C. Audet, 48,200; H. Augustine, 48,200;

Bagh, K., 41,595; M. L. Baird, 48,200; P. C. Baldwin, 40,075; S. L. Bali, 41,595; B. A. Barnes, 42,695; D. C. Barnes, 41,595; G. B. Barnie, 41,595; R. W. Barton, 51,450; P. S. Bartu, 47,845; D. A. Bascombe, 47,325; P. D. Bawden, 48,200; R. H. Beach, 43,175; J. H. Beauchemin, 48,200; J. G. Beaulieu, 51,450; J. M. Bell, 51,450; N. Bennet-Alder, 51,450; K. A. Bennett, 51,450; W. E. Bergey, 48,200; G. D. Bergman, 59,025; J. H. Berryman, 48,200; D. F. Bethune, 48,095; I. C. Bettiol, 51,450; A. E. Bigwin, 51,450; A. W. Bingham, 40,950; N. G. Birnie, 41,770; A. Biro, 51,075; R. G. Bisnaire, 48,200; R. C. Blackwell, 51,450; G. M. Blake, 51,450; Z. Blocki, 41,945; H. Bloemink, 43,175; S. J. Boate, 40,535; C. A. Boe, 48,200; W. J. Boivin, 48,200; J. M. Bondy, 43,595; J. Bonner, 43,175; C. W. Booth, 48,200; D. J. Booth, 40,075; B. Borthwick, 51,450; T. A. Boucher, 48,200; G. M. Bourgeois, 48,200; J. Boyd, 51,450; W. J. Boyle, 42,320; J. C. Boynton, 48,325; L. A. Bradley, 51,450; G. J. Bradshaw, 41,254; J. A. Braithwaite, 48,200; N. P. Brennan, 42,120; D. S. Breuer, 40,535; W. E. Brophy, 42,645; P. R. Brown, 54,150; R. Brule, 51,450; L. Brumer, 43,175; E. H. Bryant, 45,175; D. G. Bryson, 43,745; J. A. Buck, 50,874; M. M. Buligan, 40,015; G. I. Buller, 43,620; M. E. Burke, 51,450; M. Burns, 41,770; C. Burrell, 48,200; W. A. Burtnyk, 40,725; C. E. Butcher, 59,025; A. T. Bzovey, 41,595;

Cable, J. W., 43,175; G. P. Cadieux, 48,200; P. J. Calarco, 48,200; M. B. Caldwell, 48,200; A. J. Campbell, 48,200; E. Campbell, 41,970; M. M. Campbell, 42,470; E. R. Carleton, 46,970; E. D. Carr, 41,595; K. A. Carter, 43,175; G. C. Cavanagh, 48,200; G. Chaplin, 43,920; E. W. Charbonneau, 51,450; E. J. Chard, 48,200; A. Chenier, 51,450; M. Chochla, 48,200; J. Churchill, 40,015; J. M. Clemens, 51,450; J. R. Cloutier, 51,450; P. Cochar, 43,445; G. B. Colven, 41,595; J. J. Comtois, 54,525; D. J. Connelly, 42,470; L. J. Cote, 51,450; J. Cousineau, 48,200; A. A. Cowan, 41,770; R. T. Cowan, 43,175; J. C. Crang, 48,200; G. Craven, 48,200; R. H. Crighton, 48,200; A. C. Cunningham, 43,175; R. W. Cussons, 48,200; M. F. Cyze, 51,450;

Darling, M., 44,895; S. A. Darrach, 48,200; E. L. Davies, 48,200; J. G. Davis, 51,450; R. L. Davis, 42,320; G. DeMetra, 51,450; B. B. Denyes, 48,200; P. E. Desadeleer, 51,450; M. J. Desjardins, 40,535; D. L. Dias, 41,595; B. L. Dickie, 41,945; A. F. Dinoble, 48,200; R. G. Dodds, 47,425; R. N. Donaldson, 43,175; S. D. Donath, 40,075; J. J. Doran, 42,470; J. E. Doris, 51,450; D. L. Dottori, 48,200; A. Dubois, 48,200; J. G. Duffy, 48,095;

Elie, M., 42,295; R. Emerson, 42,195; N. T. Emery, 51,450; A. Engel, 42,295; W. K. Extence, 43,175;

Fairbridge, E. A., 42,120; R. J. Farkas, 48,200; B. Faulknor, 42,995; O. W. Faulknor, 41,945; D. P. Fennell, 51,450; R. H. Field, 59,350; W. E. Fleck, 59,025; F. A. Fletcher, 48,095; R. K. Fletcher, 47,325; J. P. Ford, 42,120; J. J. Forde, 40,388; C. J. Fordyce, 43,175; D. A. Fox, 51,450; W. J. Fox, 45,175; R. J. France, 45,070; M. C. Fraser, 48,700; G. Furukawa, 41,595;

Gagnon, R. M., 48,200; G. A. George, 51,450; W. Gerard, 42,850; G. J. Gervis, 46,095; J. Giff, 46,445; A. J. Gillies, 43,175; H. E. Gillies, 51,450; W. D. Gilmar, 42,645; V. D. Girhiny, 50,600; J. W. Giroux, 51,450; A. H. Glendenning, 48,325; M. Godbout, 48,200; R. H. Goddard, 51,450; R. B. Godfrey, 41,815; E. Goheen, 42,120; R. S. Goodson, 48,200; G. E. Goodwin, 40,120; N. M. Gorham, 48,200; A. Gorman, 41,770; R. J. Gorwill, 48,200; P. Goudy, 40,015; G. Gougeon, 51,450; J. R. Graham, 55,650; K. R. Graham, 42,120; R. I. Greene, 44,870; A. Greenwood, 41,815; R. E. Gregory, 48,200;

Hackett, R. B., 41,945; D. M. Hall, 45,437; G. T. Hall, 44,320; J. R. Hambleton, 40,970; P. J. Hames, 48,200; P. Hannan, 41,595; T. J. Hanrahan, 41,770; W. F. Hanson, 51,450; J. S. Harnett, 48,200; J. R. Harrison, 43,041; D. P. Harvey, 42,470; J. A. Harvey, 42,470; D. Hawthorne, 42,470; P. Healey, 42,295; A. Hester, 48,200; E. J. Heyde, 41,870; M. A. Hickson, 46,439; D. M. Higgins, 42,995; B. M. Hildebrand, 59,025; C. Hodder, 51,450; S. Hogan, 51,450; D. G. Holder, 47,325; J. E. Hosack, 41,770; E. L. Houghton, 54,525; J. A. Howe, 41,595; N. C. Hoxford,

## MINISTRY OF EDUCATION — Continued

- 43,345; D. Hughes, 42,470; P. J. Hughes, 48,200; L. C. Hunt, 42,670; R. J. Hunter, 51,450; E. G. Hurd, 42,195; J. Hurd, 50,008; W. H. Hutchinson, 40,075;
- Ibrahim, S., 43,195; J. Ireland, 46,770; W. J. Irwin, 48,200; G. T. Isford, 51,450;
- Jackman, R. A., 51,450; N. K. Jain, 41,815; E. O. Jarvis, 48,200; E. C. Johnson, 48,200; K. D. Johnson, 51,450; B. A. Johnston, 43,225; D. C. Johnston, 51,450; D. M. Jolley, 48,200; J. M. Jones, 48,200; L. W. Jones, 51,450; M. A. Jones, 48,200; R. L. Jones, 48,200; I. S. Joshua, 40,075; K. E. Junkin, 51,450; J. I. Juric, 44,099;
- Kechnie, D. G., 43,270; D. J. Keene, 41,595; J. A. Kells, 43,345; D. A. Kennedy, 41,254; J. D. Kennedy, 51,450; W. Kenyon, 40,010; F. J. Kidd, 63,175; J. W. Kilgour, 47,325; D. A. Kinchlea, 59,025; G. King, 41,945; G. Kinnear, 42,320; E. A. Kingstone, 45,437; B. Kipp, 63,175; D. A. Kirk, 51,450; W. T. Kirkwood, 48,200; P. W. Kitcher, 41,950; E. L. Knickerbocker, 48,200; G. D. Knill, 48,200; C. E. Knowlton, 41,945; D. W. Ko, 45,325; E. Kordan, 42,120; R. A. Kosti, 41,595;
- Lachapelle, R. V., 51,450; P. Ladekarl, 43,020; G. H. Laframboise, 43,175; M. Lamont, 41,770; B. A. Larochelle, 48,200; J. Laskov, 43,345; R. F. Lawton, 53,300; N. Ledger, 42,820; R. Leduc, 45,175; R. J. Leger, 48,200; F. H. Lemieux, 48,200; N. W. Lemmer, 48,200; T. Letson, 42,670; L. Lewis, 41,875; C. I. Libby, 43,795; W. P. Lipischak, 51,450; N. K. Lickers, 45,175; M. J. Liebovitz, 51,450; J. A. Lindhout, 45,437; P. D. Lingen, 40,015; A. Lodge, 45,175; B. L. Love, 42,120; M. Ludwig, 45,045; G. M. Luke, 42,645; D. J. Lyon, 47,325;
- MacCallum, M. E., 41,595; J. C. MacKenzie, 51,450; A. D. MacKey, 48,695; J. R. MacLean, 51,450; D. G. MacLeod, 51,450; G. M. MacMartin, 51,450; F. B. MacMillan, 41,254; R. A. Madeley, 48,200; D. J. Magee, 40,010; L. D. Maiden, 48,200; L. E. Maki, 63,175; J. Malcolm, 51,450; E. A. Malette, 48,200; F. L. Marchand, 48,200; M. A. Marchand, 48,350; B. T. Martin, 42,995; J. Martin, 59,025; G. H. Martins, 45,175; D. H. Matthews, 45,175; P. E. Mattson, 43,175; D. B. Maudsley, 51,450; F. J. McAllister, 51,450; K. J. McCaig-Cushing, 43,770; W. D. McCuaig, 51,450; J. McCulloch, 40,890; E. L. McDonald, 42,295; P. J. McGarrity, 48,200; E. McGeragle, 42,295; G. W. McGowan, 48,200; D. C. McGugan, 48,200; I. G. McHaffie, 57,200; J. M. McInnes, 45,175; R. M. McKay, 52,025; D. S. McKee, 48,200; N. V. McKenna, 43,345; N. C. McKinnon, 51,450; L. A. McLeod, 45,175; W. L. McMaster, 44,145; D. N. McNichol, 40,075; D. A. McPhedran, 51,450; S. M. McPhee, 51,450; E. R. McPherson, 48,200; A. L. Meloche, 48,200; J. M. Metcalf, 51,450; C. Michalski, 51,450; R. E. Miller, 45,175; R. J. Millette, 51,450; J. F. Milliken, 48,200; D. S. Mills, 41,815; H. R. Mills, 48,200; G. J. Mistal, 41,950; H. G. Mitchell, 51,450; K. E. Mitchell, 42,470; R. E. Mitchell, 48,200; W. G. Mitchell, 51,450; W. T. Mitchell, 51,450; M. J. Mohan, 41,945; L. Moir, 43,015; W. J. Moffatt, 43,425; J. H. Monteith, 43,170; W. M. Morgan, 51,450; F. Morissette, 51,450; E. J. Morning, 44,099; I. E. Morrison, 48,200; F. C. Moscall, 51,450; E. J. Murphy, 48,200; W. E. Murphy, 43,795;
- Neill, D. A., 51,450; C. D. Newman, 42,645; D. Nicholson, 45,575; P. W. Nightingale, 51,450; E. J. Noble, 43,220; H. P. Noble, 59,025; M. S. Noble, 41,595; P. D. Noble, 48,200;
- O'Rourke, W. W., 48,200; W. J. Oatway, 48,200; G. L. Oliver, 51,450; R. W. Oliver, 47,425; C. M. Olsen, 48,200; J. W. Oppen, 48,200; F. S. Orban, 41,815; S. T. Orlowski, 49,625; A. Orpwood, 42,820; M. R. Overholt, 41,030;
- Pace, D. H., 48,200; H. A. Palmer, 42,670; W. P. Panagapka, 46,620; N. J. Parker, 52,150; E. Pasternack, 48,200; R. W. Pauli, 51,450; G. C. Peek, 47,325; J. Peng, 41,950; E. Penheiro, 40,075; D. A. Penny, 66,335; R. G. Perry, 48,200; S. J. Piercey, 40,075; W. G. Pippy, 45,175; C. Pleizier, 41,945; F. Poleschuk, 59,025; D. J. Porter, 42,495; S. E. Pratt, 42,670; R. Price, 48,325; D. J. Pugsley, 52,150;
- Rahn, J. W., 48,200; L. Ralph, 41,070; J. C. Rankin, 45,175; H. B. Rapley, 48,200; A. J. Reed, 47,325; J. F. Rees, 63,175; D. M. Regis, 41,770; E. E. Richmond, 48,200; C. R. Robbins, 44,495; W. Roberts, 42,470; W. M. Roberts, 42,820; B. E. Robertson, 51,450; D. P. Rogers, 41,254; J. W. Rogers, 48,200; A. O. Rolavs, 40,075; D. I. Rose, 51,450; J. D. Rotchell, 42,645; P. A. Rouble, 45,175; D. T. Rowbottom, 41,945; S. F. Roy, 51,450; J. D. Russell, 41,815; E. G. Ryan, 40,075; M. B. Ryan, 45,175;
- Sakamoto, N. J., 42,120; G. Saumure, 48,200; R. E. Saunders, 51,450; P. J. Sauve, 48,200; D. Schamehorn, 42,470; R. E. Schatz, 51,450; U. Schweneke, 51,450; D. Schrader, 42,820; M. L. Scillitoe, 41,770; G. M. Seary, 51,450; M. L. Sebal, 40,075; F. P. Sebo, 51,450; J. D. Seguin, 48,200; R. A. Shackleton, 48,200; A. L. Shantz, 46,270; A. H. Shapiro, 40,388; R. J. Sharp, 45,175; J. L. Shivvattan, 42,470; R. H. Shulman, 48,200; P. N. Sing, 42,295; A. Skillings, 51,450; L. M. Skube, 48,200; R. D. Skuce, 50,200; A. G. Smith, 48,200; J. H. Smith, 41,945; L. R. Smith, 51,450; V. A. Smith, 42,470; F. J. Sneath, 48,200; R. P. Solomon, 43,195; S. H. Solway, 47,325; G. L. Spalding, 51,450; R. E. Spencer, 40,075; G. W. Spring, 51,450; J. I. St. Rose-Haynes, 45,175; A. H. Stahlke, 51,450; T. M. Steadman, 47,425; L. W. Steele, 51,450; G. D. Stevenson, 45,175; R. J. Stevenson, 48,200; J. W. Storey, 59,025; W. Stutt, 41,595; J. J. Sullivan, 59,025; L. A. Swatridge, 48,200; A. A. Szabo, 41,945;



## MINISTRY OF EDUCATION — Continued

Tabone, J. V., 59,025; R. M. Taillefer, 48,200; R. E. Tansley, 42,120; E. W. Tate, 48,200; D. D. Taylor, 43,395; T. R. Taylor, 40,593; K. F. Telfer, 51,450; E. R. Terry, 48,200; J. J. Tessier, 48,200; M. I. Thetford Shearer, 47,325; R. A. Thomas, 63,175; L. E. Thompson, 51,450; N. J. Thomson, 48,200; T. E. Tidey, 51,450; B. Tiessen, 42,995; W. C. Tiessen, 48,200; P. E. Tikkanen, 48,200; D. A. Tolton, 48,200; F. G. Tompkins, 41,595; K. I. Towsley, 51,450; J. Trachuk, 48,200; M. R. Tremblay, 48,200; E. C. Tully, 42,820; J. B. Turcotte, 48,200;

Vaccaro, N., 42,075; A. E. Vachon, 48,200; E. A. Vader, 45,070; R. R. Vallee, 48,200; J. Vanderzand, 47,845; J. P. Varpio, 48,200; M. Vasko, 48,200; A. D. Venugopal, 43,175; J. M. Viechweg, 42,495; V. F. Vierin, 48,200;

Waites, K. H., 51,450; C. Wales, 42,295; J. R. Waligun, 41,950; J. H. Walker, 41,254; O. R. Watson, 51,450; T. P. Weaver, 40,075; G. Wesenger, 43,795; G. Westwell, 43,545; G. F. Whalen, 48,200; J. E. Whicher, 48,200; W. A. Whissell, 48,200; B. Whitby, 42,470; A. C. White, 48,200; J. A. White, 41,595; K. Whittaker, 51,450; W. D. Wicary, 47,325; E. H. Wiley, 48,200; M. M. Wilkinson, 48,200; M. D. Willard, 41,950; W. A. Williams, 45,175; P. B. Williamson, 41,815; C. E. Wilmot, 42,470; P. F. Wiseman, 54,535; M. Wolchak, 43,041; R. A. Wollaston, 51,450; M. A. Wood, 48,200; P. E. Workman, 43,175; W. J. Wright, 48,200;

Zweckenburg, D., 41,595.

## Temporary Help Services (\$997,094):

Management Board of Cabinet, 923,898; Quantum E.D.P. Recruiting Services, 32,211; Accounts under \$25,000 — 40,985.

## Employee Benefits (\$9,321,739)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 625,962; Group Insurance, 173,846; Long Term Income Protection Plan, 619,381; Ontario Health Insurance Plan, 930,607; Supplementary Health and Hospital Plan, 253,578; Dental Plan, 157,815; Public Service Superannuation Fund, 1,869,825; Payment on Unfunded Liability of the Public Service Superannuation Fund, 780,733; Superannuation Adjustment Fund, 373,707; Teachers' Superannuation Fund, 1,379,150; Unemployment Insurance, 949,792.

Other Benefits—Attendance Gratuities, 785,164; Severance Pay, 284,148; Death Benefits, 12,853; Maternity Leave Allowance, 13,559.

Workers' Compensation Board, 109,624.

Payments to other Ministries re various benefits, 1,995.

## Travelling Expenses (\$1,547,020)

Hon. Bette Stephenson, 10,621; G. H. Dean, 1,470; H. K. Fisher, 8,881; B. Albright, 5,510; D. W. Alexander, 5,276; R. Anderson, 7,426; H. A. Augustine, 9,028; J. M. Bell, 6,274; R. G. Bisnaire, 10,850; W. J. Boivin, 7,588; G. Bourgeois, 5,740; R. J. Brule, 7,157; C. E. Butcher, 6,935; G. Cadieux, 6,184; A. J. Campbell, 7,957; M. Chochla, 6,994; R. Cloutier, 5,809; R. W. Coburn, 6,069; J. O. Comtois, 9,449; M. Couchie, 5,967; G. Craven, 6,093; M. F. Cyze, 5,690; E. L. Davies, 5,571; J. DeLuca, 6,821; P. Desadeleer, 5,058; F. Dinoble, 5,164; R. Donaldson, 7,123; D. Dottori, 5,298; A. Dubois, 5,231; N. T. Emery, 6,480; R. Enright, 8,516; R. H. Field, 7,463; D. A. Fox, 5,431; M. C. Fraser, 7,076; R. M. Gagnon, 5,592; G. A. George, 5,534; J. W. Giroux, 5,491; R. B. Godfrey, 15,804; R. S. Goodson, 5,668; D. M. Hall, 6,549; L. Hatfield, 7,349; E. L. Houghton, 8,882; E. O. Jarvis, 7,500; E. C. Johnson, 5,053; K. D. Johnson, 7,681; A. Jones, 5,872; J. Kilgour, 8,839; B. Kipp, 7,871; E. L. Knickerbocker, 5,514; R. U. Lachapelle, 8,083; G. H. Laframboise, 6,569; F. H. Lemieux, 7,117; M. Liebovitz, 6,082; J. C. MacKenzie, 5,197; M. MacMaster, 6,689; J. Malcolm, 9,220; A. Malette, 7,200; D. C. McGugan, 6,029; J. A. McKeown, 5,153; J. F. Milliken, 7,624; R. E. Mitchell, 5,146; W. M. Morgan, 8,004; F. Morrisette, 5,452; E. M. Murphy, 5,057; P. D. Noble, 5,083; W. J. Oatway, 5,244; R. W. Oliver, 7,128; R. G. Perry, 6,799; G. R. Podrebarac, 5,592; C. Prosser, 5,204; D. I. Rose, 5,447; R. E. Schatz, 5,656; J. D. Seguin, 6,103; M. C. Shannon, 5,438; L. M. Skube, 9,093; K. Shearer, 7,385; A. G. Smith, 7,614; R. J. Stevenson, 5,458; J. J. Sullivan, 8,444; J. B. Turcotte, 8,930; A. E. Vachon, 6,862; R. R. Vallee, 8,258; J. Van De Ven, 8,635; J. P. Varpio, 5,099; W. A. Whissell, 6,687; A. White, 8,060; K. Whittaker, 7,137; M. A. Wood, 5,579; Accounts under \$5,000 — 950,064.

## Other Payments (\$2,826,604,361)

Materials, Supplies, etc. (\$34,755,094):

Aboutown Transit, 57,969; Accurate Litho Plate, 33,274; Addison-Wesley (Canada) Limited, 63,914; Alpha



## MINISTRY OF EDUCATION — Continued

- System Resources Ltd., 59,047; Ambassador Building Maintenance Ltd., 145,475; Andorran Information Systems Ltd., 38,470; Automated Business Forms Limited, 31,268;
- Barber-Ellis of Canada Limited, 63,649; Batteries Included, 44,231; Bell Canada, 617,183; Belleville Utilities Commission, 98,934; Book Society of Canada Limited, 26,257; Brant Dairy Company Limited, 25,509; Brantford Public Utilities Commission, 86,193; Brock University, 55,041; Browline Inc., 29,034; Burgess Wholesale (1978) Ltd., 35,549;
- CASL Systems Limited, 30,686; Camcom Software Services, 30,344; Can. Travel Bureau Limited, 30,346; Canada Post Corporation, 718,491; Canadian Corps of Commissionaires, 173,745; Canadian Decimal Ltd., 33,067; Carleton Board of Education, 68,768; Cemcorp, 74,000; Centre Educatif et Culturel Inc., 39,904; Centre franco-ontarien de ressources pédagogiques, 138,926; Charterways Company Limited, 32,636; Clarke Irwin and Company Limited, 71,369; Commission Des Ecoles Catholiques De Montreal, 40,068; Consumer Graphics Inc., 454,137; Copp Clark Limited, 215,561; Coventry Associates, 47,804; Crabtree Publishing Company Limited, 77,681; Creative Educational Services, 29,462;
- D.W. Computer Services, 55,043; Data Crown Incorporated, 31,009; A. B. Dick Company of Canada Limited, 50,962; Digital Equipment of Canada Ltd., 144,833; Dominion Dairies Ltd., 40,605; Bryan M. Downie, 27,283; Drummond Business Forms Limited, 28,417; Dynamic Custom Equipment Ltd., 26,528;
- East Parry Sound Board of Education, 42,229; East York Board of Education, 35,203; Editions Etudes Vivantes Limitee, 49,610; Editions Hurtibise Ltee, 43,515; Editions Prise De Parole Inc., 41,250; Espie Islington Printing Limited, 67,549; Etobicoke Board of Education, 27,550;
- Fan, S., Consultants, 42,500; Paul Feist Enterprises Limited, 48,718; First City Capital Limited, 618,653; Fitzhenry & Whiteside Limited, 115,896; Four Phase Systems Ltd., 67,369; Four Star Printing Services, 383,084; Frontenac-Lennox and Addington R.C.S.S. Board, 35,177;
- G.B. Catering Services, 349,202; Gage Publishing, 285,628; Ginn & Company, 46,919; Globe Modern Curriculum Press, 81,689; Globe Printing and Lithographing, Toronto, 60,709; Graham's Taxi Limited, 29,830; Greendata Systems Limited, 31,789; Gremlin Productions (Canada) Inc., 51,744; Grey County Board of Education, 46,842; Guerin Editeur Limitee, 180,212;
- Hale, F. Arthur, 61,902; Halton Board of Education, 224,034; Hamilton, Board of Education for the City of, 149,109; The Hampton Service, 112,769; Hay Associates, Canada, Ltd., 44,798; D.C. Heath Canada Limited, 65,099; Hickson-Langs Supply Company Ltd., 35,015; Hollinger House Limited, 25,296; Holt, Rinehart & Winston of Canada Ltd., 188,944; Houghton Mifflin Canada Limited, 129,425; Howarth & Smith Limited, 48,785;
- I.B.M. Canada Limited, 290,196; Institute of Psychological Research, 31,520; Inter City Papers Limited, 108,364; Interactive Systems Incorporated, 138,519; International Business Forms Co., 55,262; International Systems Consultants Ltd., 55,730; International Telefilm Enterprises, 54,463;
- Kapuskasing District R.C.S.S. Bd., 36,802; Kodak Canada Inc., 143,682;
- Lakehead Board of Education, 109,672; Lambton County Board of Education, 27,299; Lancaster Business Forms Canada Limited, 52,788; Lanpar, 28,537; Les Editions HRW Ltee., 46,394; Les Editions Ville-Marie, 25,125; Lincoln County Board of Education, 43,916; Lockwood, Bellmore and Moore, 28,641; London, Board of Education, 76,350; London Public Utilities Commission, 61,238;
- MacIver & Lines Ltd., 30,228; Magic Lantern (East) Ltd., 37,115; Mann & Stockton, 29,273; Marlin Motion Pictures, 28,944; McCash Systems Consultants Ltd., 26,306; McGraw-Hill Ryerson Ltd., 238,916; Metro Envelope Limited, 27,909; Metropolitan Toronto School Board, 55,205; Metropolitan Separate School Board, 56,774; Milton Hydro, 171,949; Mohawk Data Sciences Canada Ltd., 25,311; Monro Services Incorporated, 30,597; Morgan-Michaels Data Processing Consultants, 41,632; David W. Morrison, 56,016; Multimedia Audiovisual Incorporated, 68,225;
- Nelson, Canada Limited, 132,886; Niagara South Board of Education, 107,575; Nipissing Board of Education, 38,278; North York, Board of Education, 50,221; Northern & Central Gas Corporation, 231,864; Northern Telephone Limited, 71,002; Northumberland & Newcastle Board of Education, 46,610;
- Office Specialty, 28,732; Offline Support Inc., 43,571; Ontario Institute for Studies in Education, 649,597; Ottawa Board of Education, 176,025; Ottawa R.C.S.S. Board, 65,816; Oxford University Press, 99,784;

## MINISTRY OF EDUCATION — Continued

Peel Board of Education, 115,075; Peterborough County Board of Education, 52,066; Phonic Ear Limited, 95,398; Pitney Bowes, 71,274; Precise Printing & Litho Service, 46,932; Prentice-Hall Canada Inc., 122,082; Prescott and Russell County Board of Education, 32,308; Prescott and Russell County R.C.S.S. Board, 76,599; Prime Data Systems, 57,568; Prism Data Services Limited, 57,287; Purolator Courier Limited, 121,004;

Queen's University, 127,240;

R.M.R.S. System, 127,000; Randt Systems Inc., 110,497; Receiver General for Canada, 28,890; Linda Reiss, 27,980; Research Psychologists Press Inc., 94,380;

Sault Ste. Marie Board of Education, 39,815; Savin Canada Incorporated, 63,724; Scarborough, Board of Education, 143,235; J.M. Schneider Inc., 32,539; Science Research Associates (Canada) Ltd., 65,150; Shantz Coach Lines Limited, 66,230; Sherriff and Associates, 36,355; Shervill Dickson Limited, 29,856; L. A. Shienfield & Associates Ltd., 95,131; Simcoe County Board of Education, 76,821; Skyline Hotels Limited, 25,443; Social Data Research Limited, 73,399; Spectrum Exhibits, 40,002; Speed E. Copy, 72,547; Sperry Incorporated, 48,600; Stormont, Dundas and Glengarry County R.C.S.S. Board, 36,660; Sudbury Board of Education, 141,204; Sudbury District R.C.S.S. Board, 28,155; Systematix Consultants Inc., 42,606; Systems Eleven Inc., 115,000;

Tobias, A., Associates, 32,910; Toronto, Board of Education, 142,680; Toronto Executive Consultants, 60,636; Travelways School Transit Limited, 492,957; Tulsa Computer Products Limited, 46,824;

Union Gas Limited, 566,497; University of Ottawa, 1,004,287; University of Toronto, 174,664;

Versa Management Systems Ltd., 66,151; Versa Services, 280,753;

Waterbury Office Supply, 56,151; Waterloo County Board of Education, 40,254; Franklin Watts of Canada, 71,902; Wellington County Board of Education, 67,311; Wentworth County Board of Education, 39,510; John Wiley & Sons Canada Limited, 81,497; Windsor, Board of Education for the City of, 41,126; T. J. Elgin Wolfe, 27,245; Erika Wybourn Consulting, 34,304;

Xerox of Canada Limited, 202,751;

York, Board of Education for the City of, 26,415; York County Board of Education, 32,615; The Young Naturalist Foundation, 37,120; Young's Data Centre Ltd., 45,999;

Payments to Ministries:

Correctional Services, 39,402; Government Services, 4,575,632; Management Board of Cabinet, 52,558; Municipal Affairs and Housing, 377,687; Provincial Secretary for Social Development, 30,000; Tourism and Recreation, 82,000; Transportation and Communications, 31,208; Treasury and Economics, 25,081;

Accounts under \$25,000—11,838,426.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 777,085.

Grants, Subsidies, etc. (\$2,791,849,267):

Programs of Educational Exchange (\$533,220):

Society of Educational Visits and Exchange in Canada, 295,000; Accounts Under \$25,000—238,220.

Ontario Young Travellers Program (\$498,297):

Accounts under \$25,000—498,297.

Named Grants (\$11,992,600):

Canadian Education Association, 151,200; Canadian League of Educational Exchange, 33,400; Centre franco-ontarien de ressources pédagogiques, 556,200; Council of Ministers of Education, Canada, 457,000; Ontario Educational Communications Authority, 8,744,300; Ontario Educational Services Corporation, 143,300; Ontario Institute for Studies in Education, 1,873,800; Ontario Metis and Non-status Indian Association, 33,400;

Miscellaneous Grants (\$500,145):

Canadian Institute for Advanced Research, 120,000; Frontier College, 36,600; Lester B. Pearson College of

## MINISTRY OF EDUCATION — Continued

the Pacific, 82,500; Ontario Federation of School Athletics Associations, 45,000; Accounts under \$25,000 — 216,045.

Payments to Teachers' Superannuation Commission (\$54,919,990):

Payments under the Pension Benefits Act:

Interest on the Unfunded Liability, 22,980,000.

Amortization of the Unfunded Liability, 16,118,000.

Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those superannuated prior to September 1, 1975, 15,821,990.

Ontario Scholarships (\$1,158,100).

Grants in Lieu of Municipal Taxation (\$54,550).

Teachers in Training Bursaries (\$23,220).

Educational Microtechnology Industry — BILD (\$162,965):

Ontario Institute for Studies in Education, 162,965.

Telidon for Youth — BILD (\$1,154,300):

Ontario Educational Communications Authority, 1,154,300.

Less: Recoveries from Ministry of Treasury and Economics under the BILD Program (\$1,317,265).

General Legislative Grants (\$2,727,293,086):

Public and Secondary Schools (\$1,833,356,936):

Airly and Sabine District School Area Board, 104,382; Asquith-Garvey District School Area Board, 145,872; Atikokan Board of Education, 2,627,175; Bicknell District School Area Board, 154,717; Canadian Forces Base Borden Board of Education, 1,638,135; Brant County Board of Education, 23,899,275; Bruce County Board of Education, 19,943,316; Canfield District School Area Board, 113,540; Caramat District School Area Board, 302,699; Collins District School Area Board, 420,684; Carleton Board of Education, 90,646,774; Central Algoma Board of Education, 5,657,093; Chapleau Board of Education, 1,563,659; Cochrane-Iroquois Falls Board of Education, 8,073,574; Connell and Ponsford District School Area Board, 1,061,541; Dryden Board of Education, 10,809,245; Dufferin County Board of Education, 11,594,040; Durham Board of Education, 64,322,662; East Parry Sound Board of Education, 9,948,159; Elgin County Board of Education, 20,175,561; Espanola Board of Education, 4,692,964; Essex County Board of Education, 28,760,981; Essex County Children's Rehabilitation Board of Education, 283,458; Canadian Forces Base Falconbridge Board of Education, 133,377; Foley District School Area Board, 172,633; Fort Frances-Rainy River Board of Education, 8,004,983; Frontenac County Board of Education, 27,607,313; Geraldton Board of Education, 3,508,134; Gogama District School Area Board, 58,600; Grattan Protestant Separate School Board, 21,080; Grey County Board of Education, 24,869,524; Haldimand Board of Education, 9,112,686; Haliburton County Board of Education, 2,975,530; Halton Board of Education, 59,998,631; Hamilton, Board of Education for the City of, 45,947,223; Hastings County Board of Education, 34,364,350; Hearst Board of Education, 2,601,753; Hornepayne Board of Education, 813,545; Huron County Board of Education, 20,315,310; James Bay Lowlands Secondary School Board, 1,147,001; Kapuskasing Board of Education, 6,629,965; Kashabowie District School Area Board, 74,897; Kenora Board of Education, 5,997,290; Kent County Board of Education, 25,496,183; Kilkenney District School Area Board, 181,718; Canadian Forces Base Kingston Board of Education, 873,487; Kirkland Lake Board of Education, 6,892,115; Lakehead Board of Education, 36,644,227; Lake Superior Board of Education, 3,827,271; Lambton County Board of Education, 23,300,782; Lanark County Board of Education, 15,925,016; Leeds and Grenville County Board of Education, 28,892,310; Lennox and Addington County Board of Education, 16,464,471; Lincoln County Board of Education, 44,861,765; Canadian Forces Base London Board of Education, 168,436; London Board of Education for the City of, 59,245,912; Long Dog District School Area Board, 74,105; Canadian Forces Base Lowther Board of Education, 62,686; Manitoulin Board of Education, 3,468,477; Metropolitan Toronto School Board, 176,806,870; Michipicoten Board of Education, 2,029,583; Middlesex County Board of Education, 20,274,853; Mill-Forest District School Area Board, 87,786; Mine Centre District School Area Board, 59,794; Missarenda District School Area Board, 193,355; Moose Factory Island District School Area Board, 493,761; Moosonee District School Area Board, 781,329; Murchison and Lyell District School Area Board, 108,956; Muskoka Board of Education, 8,986,292; Nakina District School Area Board, 559,047; Niagara Peninsula Crippled Children's Centre Board of Education, 224,906; Niagara South Board of Education, 44,267,242; Nipigon-Red Rock Board of



## MINISTRY OF EDUCATION — Continued

Education, 2,368,486; Nipissing Board of Education, 25,555,935; Norfolk Board of Education, 12,721,691; Canadian Forces Base North Bay Board of Education, 308,360; North Shore Board of Education, 11,112,574; Northern District School Area Board, 1,529,352; Northumberland and Newcastle Board of Education, 32,998,313; Oba District School Area Board, 33,687; Ontario Crippled Children's Centre Board of Education, 778,107; Canadian Forces Base Ottawa Board of Education, 1,399,586; Ottawa Board of Education, 40,671,217; Ottawa Crippled Children's Treatment Centre Board of Education, 306,047; Oxford County Board of Education, 22,266,602; Peel Board of Education, 88,483,992; Protestant Separate School Board of the Town of Penetanguishene, 253,161; Perth County Board of Education, 20,184,245; Canadian Forces Base Petawawa Board of Education, 1,374,844; Peterborough County Board of Education, 26,311,641; Pinard No. 1 Board of Education (Hydro), 32,484; Prescott and Russell County Board of Education, 18,983,487; Prince Edward County Board of Education, 7,757,900; Red Lake Board of Education, 3,439,168; Renfrew County Board of Education, 29,357,878; Sarnia and District Children's Treatment Centre Board of Education, 77,453; Sault Ste. Marie Board of Education, 24,429,954; Simcoe County Board of Education, 59,842,903; Simcoe Hall Children's School Board of Education, 146,291; Canadian Forces Base Sioux Lookout Board of Education, 74,879; Slate Falls District School Area Board of Education, 180,050; Smoky Falls District School Area Board, 47,031; Stormont, Dundas and Glengarry County Board of Education, 33,167,070; Sturgeon Lake District School Area Board, 125,997; Sudbury Board of Education, 44,514,460; Summer Beaver District School Area Board, 35,145; Timiskaming Board of Education, 12,488,611; Thames Valley Children's Centre Board of Education, 147,841; Timmins Board of Education, 13,525,534; Canadian Forces Base Toronto Board of Education, 354,735; Canadian Forces Base Trenton Board of Education, 867,193; Umfreville District School Area Board, 32,000; Upsala District School Area Board, 598,951; Victoria County Board of Education, 14,461,332; Waterloo County Board of Education, 67,890,097; Waterloo North Children's Centre Board of Education, 201,524; Wellington County Board of Education, 32,027,224; Wentworth County Board of Education, 25,421,549; West Parry Sound Board of Education, 5,370,219; White Otter District School Area Board, 158,423; Windsor, Board of Education for the City of, 28,791,256; York Region Board of Education, 43,050,773; Accounts under \$25,000 — 21,028.

Less: Recoveries from other Agencies (\$658,115):

Chapleau Board of Education, 1,974; Canadian Forces Base Falconbridge Board of Education, 5,187; Norfolk Board of Education, 100,000; North Shore Board of Education, 474,560; Canadian Forces Base Petawawa Board of Education, 25,194; Umfreville District School Area Board, 51,200;

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, \$4,809,295.

Separate Schools (\$893,936,150):

Atikokan R.C.S.S. Board, 840,035; Brant County R.C.S.S. Board, 6,604,452; Bruce-Grey County R.C.S.S. Board, 7,891,592; Cardiff-Bicroft R.C.S.S. Board, 153,570; Carleton R.C.S.S. Board, 40,062,950; Chapleau District R.C.S.S. Board, 911,269; Cochrane-Iroquois Falls District R.C.S.S. Board, 4,387,734; Dryden District R.C.S.S. Board, 1,132,313; Dubreuville R.C.S.S. Board, 757,930; Dufferin-Peel County R.C.S.S. Board, 79,785,537; Durham Region R.C.S.S. Board, 18,474,800; Elgin County R.C.S.S. Board, 3,238,859; Essex County R.C.S.S. Board, 18,837,191; Foleyet R.C.S.S. Board, 361,065; Fort Frances-Rainy River District R.C.S.S. Board, 1,100,665; Frontenac-Lennox and Addington County R.C.S.S. Board, 9,320,863; Geraldton District R.C.S.S. Board, 1,885,484; Gogama R.C.S.S. Board, 394,818; Haldimand-Norfolk R.C.S.S. Board, 5,013,030; Halton R.C.S.S. Board, 19,021,139; Hamilton-Wentworth R.C.S.S. Board, 43,273,703; Hastings-Prince Edward County R.C.S.S. Board, 8,672,744; Hearst District R.C.S.S. Board, 3,200,395; Hornepayne R.C.S.S. Board, 221,921; Huron-Perth County R.C.S.S. Board, 5,229,462; Ignace R.C.S.S. Board, 248,794; Kapuskasing District R.C.S.S. Board, 6,083,538; Kenora District R.C.S.S. Board, 2,545,853; Kent County R.C.S.S. Board, 9,546,956; Kirkland Lake District R.C.S.S. Board, 4,231,636; Lakehead District R.C.S.S. Board, 16,047,606; Lambton County R.C.S.S. Board, 12,412,236; Lanark, Leeds and Grenville County R.C.S.S. Board, 6,591,876; Lincoln County R.C.S.S. Board, 14,834,279; London and Middlesex County R.C.S.S. Board, 19,028,580; Metropolitan Separate School Board, 183,254,447; Michipicoten District R.C.S.S. Board, 1,423,464; Moosonee R.C.S.S. Board, 718,845; Nipissing District R.C.S.S. Board, 18,182,889; North Shore District R.C.S.S. Board, 9,451,914; North of Superior District R.C.S.S. Board, 2,981,801; Ottawa R.C.S.S. Board, 30,180,190; Oxford County R.C.S.S. Board, 4,099,195; Peterborough-Victoria-Northumberland and Newcastle R.C.S.S. Board, 12,759,148; Prescott and Russell County R.C.S.S. Board, 16,476,473; Red Lake Area C.R.C.S.S. Board, 474,227; Renfrew County R.C.S.S. Board, 10,993,784; Sault Ste. Marie District R.C.S.S. Board, 14,094,760; Simcoe County R.C.S.S. Board, 12,820,912; Stormont, Dundas and Glengarry County R.C.S.S.

## MINISTRY OF EDUCATION — Continued

Board, 18,977,261; Sudbury District R.C.S.S. Board, 47,122,885; Sultan R.C.S.S. Board, 160,845; Timiskaming District R.C.S.S. Board, 4,438,927; Timmins District R.C.S.S. Board, 12,265,694; Waterloo County R.C.S.S. Board, 28,857,430; Welland County R.C.S.S. Board, 21,628,058; Wellington County R.C.S.S. Board, 10,365,364; Windsor R.C.S.S. Board, 29,717,431; York Region R.C.S.S. Board, 30,592,514; Accounts under \$25,000 — 7,263.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, \$454,446.

## Energy Management (\$1,920,456):

East York Board of Education, 30,544; Frontenac County Board of Education, 69,937; Grey County Board of Education, 42,698; Hamilton, Board of Education for the City of, 134,939; Lakehead Board of Education, 25,017; London and Middlesex County R.C.S.S. Board, 49,311; Metropolitan Separate School Board, 538,482; Northumberland and Newcastle Board of Education, 25,913; Ottawa Board of Education, 95,619; Oxford County Board of Education, 35,377; Peel Board of Education, 122,054; Perth County Board of Education, 28,973; Peterborough County Board of Education, 30,556; Sault Ste. Marie Board of Education, 116,408; Stormont, Dundas and Glengarry County R.C.S.S. Board, 45,116; Sudbury Board of Education, 35,334; York Region Board of Education, 243,534; Accounts under \$25,000 — 250,644.

## Less: Recoveries from other Ministries and Agencies (\$7,044,397):

Carleton Board of Education, 212,382; Dufferin County Board of Education, 27,938; Grey County Board of Education, 88,040; Honeywell Limited, 69,835; Lakehead Board of Education, 125,909; Lambton County Board of Education, 47,181; Leeds and Grenville County Board of Education, 96,027; London Board of Education, 124,080; Ministries: Colleges and Universities, 1,884,890; Energy, 1,994,830; Government Services, 27,217; Nipissing Board of Education, 30,515; Northumberland and Newcastle Board of Education, 81,092; Renfrew County Board of Education, 85,144; Sudbury Board of Education, 124,960; Waterloo County Board of Education, 229,378; Wellington County Board of Education, 36,802; Wentworth County Board of Education, 136,826; Windsor Board of Education, 56,470; Accounts under \$25,000, — 1,564,881.

## Statutory (\$258,939,233)

## Minister's Salary (\$23,300)

Hon. Bette Stephenson, M.D. ....	23,300
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## Parliamentary Assistant's Salary (\$7,200)

G. H. Dean. ....	7,200
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## Contribution to the Teachers' Superannuation Fund (\$166,746,272)

Teachers' Superannuation Fund. ....	166,746,272
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## The Superannuation Adjustment Benefits Act (\$92,111,921)

Superannuation Adjustment Fund (Section 8(1)). ....	34,152,775
Superannuation Adjustment Benefits (Section 11(2)). ....	57,959,146

## Accounts Written-Off (\$1,451)

Student Aid Loans, Write-Off. ....	1,451
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## Deposit, Trust and Reserve Accounts (\$49,089)

Bequests and Scholarships. ....	48,581
Ontario Education Association — Elementary Teachers' Loan Fund. ....	508



## MINISTRY OF EDUCATION — Concluded

## Summary of Expenditure

Voted		
Salaries and Wages. . . . .	64,193,428	
Employee Benefits. . . . .	9,321,739	
Travelling Expenses. . . . .	1,547,020	
Other Payments. . . . .	<u>2,826,604,361</u>	
		2,901,666,548
Statutory. . . . .		<u>258,939,233</u>
<b>Total Expenditure, Ministry of Education. . . . .</b>		<b><u><u>3,160,605,781</u></u></b>



## MINISTRY OF ENERGY

Hon. Robert Welch, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$7,741,538)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

G. R. Thompson..... Deputy Minister..... 77,375

Andrew, D. 41,950; H. F. Bakker, 45,175; R. B. Bower, 44,700; G. R. Brown, 45,050; K. W. Brush, 47,425; H. R. Chattersson, 55,025; W. S. Chick, 45,175; G. C. Chisamore, 45,175; R. H. Clendining, 63,175; D. R. Cochran, 45,175; O. J. Cook, 49,800; P. F. Cunningham, 47,325; D. A. Dean, 50,500; Z. DeGalocsy, 45,000; G. A. Dominy, 52,150; R. J. Duff, 41,950; J. R. Dunn, 55,025; B. A. Finlay, 45,175; A. Frame, 49,625; R. J. Fry, 49,600; J. D. Graham, 58,275; R. Greven, 44,730; W. Hassan, 43,475; R. M. Higgin, 59,025; R. W. Hipwell, 48,000; I. H. Jennings, 56,500; N. Jiwan, 49,625; S. Johnson, 47,600; C. B. Jutlah, 52,150; L. R. Lamothe, 41,950; A. Leslie, 55,975; R. M. Lundeen, 52,150; D. E. MacAlpine, 47,325; I. C. MacNabb, 59,625; I. B. MacOdrum, 59,025; D. W. MacKellar, 47,325; C. J. Mackie, 45,175; N. Markettos, 41,950; P. E. Mayeda, 43,175; L. V. McCool, 43,475; M. R. McDonald, 40,250; D. D. McLean, 53,300; A. F. Meddows-Taylor, 40,075; R. F. Moyse, 49,625; S. Murphy, 45,175; J. W. Newton, 52,150; G. A. Olah, 45,175; A. M. Parekh, 40,075; M. Rowan, 76,000; W. W. Stevenson, 59,025; E. W. Stobart, 44,500; S. K. Sud, 45,175; P. Szego, 63,175; K. J. Thomson, 41,450; D. H. Thornton, 51,775; A. Turton, 41,950; D. R. Tyrrell, 48,950; M. Van Dusen, 45,575; C. R. Walteson, 45,175; S. J. Wychowanec, 59,625; B. Yang, 49,625;

Temporary Help Services (\$392,766):

Management Board of Cabinet, 329,252; Accounts under \$25,000—63,514.

## Employee Benefits (\$909,545)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 68,985; Group Insurance, 15,016; Long Term Income Protection, 47,658; Ontario Health Insurance Plan, 96,626; Supplementary Health and Hospital Plan, 19,903; Dental Plan, 14,144; Public Service Superannuation Fund, 301,739; Payment on Unfunded Liability of the Public Service Superannuation Fund, 119,849; Superannuation Adjustment Fund, 56,283; Unemployment Insurance, 98,834.

Other Benefits—Severance Pay, 41,627; Attendance Gratuities, 8,398.

Payments to other Ministries re various benefits, 22,820.

Less: Recoveries from other Ministries, 2,337.

## Travelling Expenses (\$277,607)

Hon. R. S. Welch, 4,527; P. Andrewes, 1,604; G. Thompson, 4,234; C. Burton, 9,236; B. Davis, 9,374; J. Quinn, 6,905; E. Smith, 6,462; M. Waller, 9,179; C. Winlo, 7,455; R. Wong, 9,230; Accounts under \$5,000—209,401.

## Other Payments (\$103,110,507)

Materials, Supplies, etc. (\$40,162,012):

A.R.A. Consultants, 47,500; Acres Consulting Services Ltd., 37,485; Alafin Consultants Ltd., 35,313; Arthur C. Johnson & Associates Inc., 35,127; Arthur D. Little of Canada, 83,430; Baker Gurney & McLaren Press Ltd., 45,087; Barry Shainbaum Photography, 29,109; Bio Hol Development, 600,000; Blackshaw & Associates Ltd., 56,034; Bonnieview Communications, 43,286; Bratton, Crews, Cumming & Associates Ltd., 53,904; Cabana Seguin-Toronto Inc., 83,636; Calacomunications, 49,443; Canada Mortgage and Housing Corporation, 225,947; Canadian Gas Research Institute, 28,600; Canadian Resourcecon Ltd., 70,001; Canadian Solar Industries Association Inc., 97,550; Ceds Inc., 49,604; Celanese Canada Inc., 131,622; City of Brampton, 28,750; City of Burlington, 42,200; City of Ottawa, 28,673; City of Stratford, 27,750; City of Toronto, 122,157; Con-Serve Group, 42,121; Conserv Engineering Inc., 157,447; Convèntion Consultants of Toronto, 183,193; Currie, Coopers & Lybrand Ltd., 402,755; D. M. Treadgold, 28,394; D.C.H. Consultants Inc.,

## MINISTRY OF ENERGY — Continued

95,128; DAF Indal Ltd., 256,244; Datafile, 28,001; Davis Potter Ltd., 33,563; Day, Wilson Campbell, 43,422; Diahne M. Martindale, 35,134; Display Service Company Ltd., 387,824; Display Signs, 32,049; Dutton, Brock, Sommers, MacIntyre et al., 35,337; E.D. Metering, 279,500; E.S. Gallagher Sales Ltd., 86,937; Economic Research Group, 59,329; Energy Educators of Ontario, 92,030; Enerplan, 61,494; Erdle Communications, 27,637; Foster Advertising Ltd., 3,022,697; G. K. Fleming & Associates Ltd., 173,448; Giffels Associates Ltd., 45,000; Go Graphic, 66,225; Holman Design Ltd., 49,480; Housing & Urban Development Association of Canada, 312,180; Hoyle Communications Services, 31,125; Hydro Electric Commission of Cambridge and North Dumfries, 31,839; I.B.I. Group, 51,214; International Surveys Ltd., 27,100; J.C. Butler, 52,250; J.R. Ball Machine, 38,219; John H. Fox Engineering Ltd., 49,986; John McNally & Associates, 131,732; Kelly Service Ltd., 61,779; Kent Marketing Services Ltd., 55,050; Kodak Canada Inc., 35,467; La Fleur Gardens Ltd., 50,440; Lakehead University, 32,266; Lanmer Consultants, 36,957; Leroy Somer Canada Ltd., 36,900; Lexi Management Ltd., 31,620; M & M Productions Ltd., 177,596; Marine Heights Co-Operative, 94,000; Marshall, Macklin, Monaghan Ltd., 27,150; McAver Group, 32,676; Middleton Associates, 77,860; Management Board of Cabinet, 53,160; Ministries: Agriculture and Food, 1,509,969; Attorney General, 265,186; Citizenship and Culture, 90,883; Community and Social Services, 160,451; Correctional Services, 50,068; Education, 2,245,037; Environment, 107,314; Government Services, 6,267,810; Health, 778,102; Industry and Trade, 5,034,921; Municipal Affairs and Housing, 1,856,940; Natural Resources, 1,415,700; Tourism and Recreation, 89,965; Transportation and Communications, 2,597,203; Treasury and Economics, 135,791; Monenco Ontario Ltd., 34,195; Olympia & York Developments Ltd., 116,000; Onexco Minerals Ltd., 36,814; Ontario Energy Corporation, 2,599,362; Ontario Hydro, 354,053; Ontario Research Foundation, 108,801; Ottawa Hydro Electric Commission, 111,261; Ove Design Toronto Inc., 68,493; P.J. Spratt & Associates Inc., 58,961; Paget Electronics Ltd., 47,586; Perry, Farley and Onyschuk, 92,080; Peterborough Utilities Commission, 41,539; Price Waterhouse Associates, 53,547; Quartet Communication and Design, 31,096; R. R. Perdue, 63,250; Ralph Hedlin Associates, 94,482; Riverdale Housing Co-Operative, 80,000; Robert Young Court Reporting Inc., 38,241; Rogers, Rogers, Moore, 70,714; Ryerson Polytechnical Institute, 67,176; Scanada Consultants Ltd., 29,384; Sherwood Engineering Ltd., 31,394; Showcraft Canada Exhibition Consultancy & Management Ltd., 33,732; SNC/GECO Canada Inc., 204,873; Somerset Graphics Company Ltd., 39,865; Spectral Engineering Ltd., 83,245; Staffing Consultants (Toronto) Ltd., 25,818; Swiss Print Inc., 29,897; Technical Associates Inc., 45,897; Touche Ross & Partners, 38,933; Town of Dryden, 90,000; Town of Valley East, 181,000; Trevor Harrison Record Management, 37,154; University of Toronto, 253,790; University of Waterloo, 138,808; Urban Transportation Development Corporation Ltd., 256,872; Victor & Burrell, 25,438; Vogt Enterprises, 57,587; Wang Laboratories (Canada) Ltd., 48,437; William T. Cannon, 31,500; Woods Gordon Management Consultants, 56,364; Word Processing Personnel Consultants Ltd., 38,127. Accounts under \$25,000 — 2,433,493.

Less: Recoveries from other Ministries, (\$127,750):  
Treasury and Economics — BILD, 127,750.

## Grants, Subsidies, etc. (\$52,411,295):

All Saints Anglican Church, 48,073; Anchor Concrete Products Ltd., 38,324; Aquafarms, 30,781; Association of Municipalities of Ontario, 100,800; Barrie YMCA, 33,825; Barrymore Carpets, 140,788; Borough of Etobicoke, 29,177; Borough of Scarborough, 69,764; Campbell Soup Co., 222,700; Canadian Energy Research Institute, 75,000; City of Barrie, 48,229; City of Cambridge, 138,666; City of Kanata, 27,255; City of Kitchener, 97,205; City of Mississauga, 51,935; City of North York, 67,646; City of Ottawa, 108,304; City of Peterborough, 115,121; City of Toronto, 151,348; City of Windsor, 57,819; Coperfields Hotels Ltd., 32,308; County of Lanark, 33,588; Electric and Electronic Manufacturers' Association of Canada, 30,000; Erin Mills Lodge, 73,196; Gilder Broadcasting Ltd., 25,244; Grenville Christian College, 216,303; Grimsby Hydro Electric Commission, 35,000; Halton Hills Hydro Electric Commission, 25,151; Hanover Carwash, 47,076; Holiday Juice Co., 189,949; Huronia Driftwood Restaurant, 29,980; Institute for Hydrogen Systems, 702,985; Kincardine Community Center, 113,317; Kingston Regional Hospital Laundry Inc., 68,081; Maedel's Beverages Ltd., 107,311; Markham Hydro Electric Commission, 35,913; Metrus Industrial Park Ltd., 119,000; Millcroft Inn Ltd., 32,500; Minute Carwash Ltd., 109,166; MTR Management Ltd., 34,134; Municipality of Metro Toronto, 93,805; Muskoka Sands Inn, 55,079; Niagara-on-the-Lake Hydro Electric Commission, 45,000; Omnifuel Gasification Systems Ltd., 45,834; Ontario Building Officials Association Inc., 40,000; Ontario Energy Corporation, 45,052,700; Ontario Hydro, 150,000; Petrosun, 190,750; Pickering Hydro Electric Commission, 56,479; Porrits and Spencer Canada Ltd., 132,184; Queens University, 124,200; Regional Municipality of Hamilton-Wentworth, 42,773; Regional Municipality of Ottawa-Carlton, 74,372; Regional Municipality of Peel, 110,021; Regional Municipality of Waterloo, 45,936; Rollins Construction, 69,941; Ryerson Polytechnical Institute, 318,000; Scherer Gelatin Capsules Ltd., 112,000; St. Andrew's Place, 51,750; Stoney Creek Hydro Electric Commission, 58,153; Town of Dryden, 65,094; University of Ottawa, 415,000; University of Toronto, 50,000; Victoria Hospital Corporation, 450,000; Wharton Industrial Developments Ltd., 51,074; York Condominiums, 121,135; Accounts under \$25,000 — 719,662.

## MINISTRY OF ENERGY — Concluded

Less: Recoveries from other Ministries (\$42,609):

Treasury and Economics — BILD, 42,609.

Loans and Advances (\$10,537,200):

Ontario Energy Corporation, 10,537,200.

Total Other Payments. . . . . 103,110,507

Statutory (\$30,500)

Minister's Salary (\$23,300)

Hon. R. S. Welch. . . . . 23,300

Parliamentary Assistant's Salary (\$7,200)

P. Andrewes. . . . . 7,200

## Summary of Expenditure

Voted			
Salaries and Wages. . . . .	7,741,538		
Employee Benefits. . . . .	909,545		
Travelling Expenses. . . . .	277,607		
Other Payments. . . . .	<u>103,110,507</u>		
		112,039,197	
Statutory. . . . .		<u>30,500</u>	
Total Expenditure, Ministry of Energy. . . . .		<u><u>\$112,069,697</u></u>	





## MINISTRY OF THE ENVIRONMENT

Hon. Keith C. Norton, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$63,164,951)

Listed below are the salary rates of those employees on staff at March 31, 1983, where the annual rate is in excess of \$40,000.

G. J. M. Raymond, ..... Deputy Minister, ..... 76,000

Adams, K. V., 41,950; N. R. Ahlberg, 41,950; T. D. Armstrong, 49,625; W. R. Balfour, 45,175; D. Balsillie, 46,925; G. Barr, 40,075; E. T. Barrow, 41,950; D. Bartkiw, 45,175; S. B. Bell, 41,950; W. Bidell, 67,025; D. Birnbaum, 41,950; J. N. Bishop, 49,625; S. A. Black, 45,175; N. Borodczak, 45,175; L. Bosotti, 45,175; J. L. Bourque, 41,950; R. F. Boyd, 41,950; B. I. Boyko, 49,625; J. R. Bray, 45,175; C. W. Brink, 41,950; R. E. Brown, 45,175; H. Browne, 45,175; T. G. Brydges, 47,425; A. Burlatschenko, 43,175; R. E. Burns, 48,325; R. F. Cairns, 41,950; D. P. Caplice, 63,150; M. A. Caranci, 45,175; A. Castel, 59,025; M. J. Cathcart, 47,325; W. H. Chan, 41,950; R. G. Clark, 43,175; N. I. Conroy, 41,950; D. J. Corr, 41,950; P. J. Crabtree, 45,175; G. R. Craig, 41,950; B. A. Creamer, 41,950; W. A. Creighton, 45,175; D. G. Currie, 49,625; R. P. Dennis, 41,950; P. J. Dillon, 47,400; R. R. Doddridge, 41,950; J. A. Donnan, 43,175; W. B. Drowley, 63,175; C. E. Duncan, 49,625; R. A. Dunn, 41,950; F. N. Durham, 49,625; D. H. Edwards, 41,950; N. L. Embree, 41,950; G. S. Feeley, 40,075; M. B. Fielding, 45,175; L. W. Fritz, 44,025; F. C. Fleischer, 45,175; P. D. Foley, 45,175; R. J. Frewin, 53,300; J. G. Fry, 45,175; C. M. Gauthier, 41,450; M. J. German, 41,950; W. J. Gibson, 52,105; M. H. Gidamy, 41,950; A. V. Giffen, 45,175; J. W. Giles, 67,025; D. Glutek, 41,950; R. M. Gotts, 59,025; H. D. Griffin, 41,950; G. A. Grosse, 41,950; Y. S. Hamdy, 40,875; B. W. Hansler, 45,175; J. R. Hawley, 41,950; E. F. Heath, 48,325; K. C. Heidorn, 41,950; G. H. Hicks, 41,950; G. E. Higham, 63,175; R. C. Hore, 47,425; G. M. Hughes, 41,950; P. S. Isles, 41,950; A. W. James, 40,802; J. F. Janse, 41,950; J. G. Jefferies, 45,175; M. I. Jeffery, 59,025; D. N. Jeffs, 56,825; P. Joseph, 45,175; G. H. Kay, 41,950; L. G. Kende, 41,950; R. K. Khettry, 41,950; D. G. Kimber, 41,950; J. D. Kinkad, 41,950; I. Kulnieks, 41,950; P. C. Kupa, 41,950; W. Lammers, 41,950; H. S. Lim, 41,950; S. N. Linzon, 49,625; F. A. Lobb, 41,950; M. A. Lusi, 45,175; J. D. Luyt, 41,950; S. E. MacBeth, 41,950; J. C. MacDonald, 59,025; C. J. Macfarlane, 59,025; D. Majtenyi, 41,950; J. Manuel, 45,175; J. T. Manuel, 41,950; W. A. Marshall, 45,175; C. B. Martin, 45,175; C. E. McIntyre, 59,025; N. J. McMullen, 41,950; D. A. McTavish, 59,025; O. Meresz, 45,175; J. V. Merritt, 45,325; C. Mialkowski, 48,325; G. Mierzynski, 52,350; G. H. Mills, 59,025; J. A. Mills, 41,950; B. L. Miranda, 41,950; P. K. Misra, 41,950; G. A. Missingham, 41,950; J. A. Moore, 45,175; R. E. Moore, 59,025; M. M. Moselhy, 40,075; M. G. Munro, 59,025; G. Z. Nagy, 41,950; G. B. Nelson, 41,950; D. J. Ogner, 41,950; E. F. O'Keefe, 41,950; R. C. Ostry, 41,950; V. M. Ozvacic, 41,950; H. W. Page, 41,950; A. B. Patterson, 45,175; S. H. Pearce, 40,075; A. E. Perras, 41,950; J. Petoia, 41,950; E. W. Piche, 47,475; M. E. Plewes, 45,175; J. Polak, 41,815; J. F. Pruner, 41,950; J. G. Ralston, 41,950; D. E. Redgrave, 67,025; G. A. Rees, 45,175; P. H. Rennick, 52,290; K. J. Roberts, 45,175; J. G. Robertson, 40,375; G. C. Ronan, 55,965; V. W. Rudik, 49,625; S. E. Salbach, 45,175; D. M. Saunders, 41,950; G. F. Scanlon, 43,175; C. F. Schenk, 45,175; G. W. Scott, 41,950; W. C. Seitz, 40,375; H. Seren, 41,950; P. Seto, 41,950; L. Shenfeld, 45,175; U. Sibul, 41,950; I. G. Simmonds, 49,625; E. Singer, 41,950; B. A. Singh, 47,400; B. E. Smith, 67,025; R. E. Smith, 43,175; W. R. Smithies, 45,325; L. G. South, 45,175; J. Stasiuk, 45,175; W. A. Steggles, 49,625; R. C. Stewart, 45,175; W. P. Suboch, 41,950; A. S. Summers, 40,075; A. E. Symmonds, 45,175; K. E. Symons, 59,025; M. G. Thorne, 45,175; B. M. Thorpe, 41,950; J. M. Timko, 45,175; J. Toth, 45,175; M. H. Toza, 45,175; K. E. Trent, 41,950; G. R. Trewin, 49,625; G. L. Van Fleet, 47,425; G. Van Volkenburgh, 51,500; D. M. Veal, 41,950; J. Viirland, 41,950; S. P. Villard, 45,175; L. T. Vlassoff, 45,175; J. W. Vogt, 41,950; W. M. Vrooman, 52,105; B. R. Ward, 45,175; R. M. Warner, 43,175; D. G. Weatherbe, 41,950; R. R. Weiler, 41,950; J. Wesno, 45,175; C. J. Wilson, 45,175; W. D. Wood, 48,325; T. J. Yakutchik, 41,950; D. H. Yap, 41,950.

Temporary Help Services (\$369,373):

Management Board, 287,108; Accounts under \$25,000 — 82,265.

## Employee Benefits (\$9,134,523)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 659,687; Group Insurance, 253,279; Long Term Income Protection, 656,528; Ontario Health Insurance Plan, 1,082,703; Supplementary Health and Hospital Plan, 302,100; Dental Plan, 178,834; Public Service Superannuation Fund, 2,844,975; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,200,783; Superannuation Adjustment Fund, 569,870; Unemployment Insurance, 1,008,663.

## MINISTRY OF THE ENVIRONMENT — Continued

Other Benefits—Maternity Leave Allowances, 20,729; Attendance Gratuities, 101,956; Severance Pay, 199,842; Death Benefits, 16,490.

Worker's Compensation Board, 41,716.

Less: Recoveries from other Ministries, 3,632.

## Travelling Expenses (\$2,879,579)

Hon. K. C. Norton, 11,232; F. L. Allewell, 5,795; T. D. Armstrong, 5,654; M. C. Auger, 5,156; D. Balsillie, 8,760; W. R. Balfour, 5,138; W. S. Bardswick, 6,339; C. H. Beek, 5,425; B. Bezo, 7,296; J. Blair, 5,166; S. A. Black, 5,363; L. Bosotti, 6,028; J. L. Bourque, 6,711; B. I. Boyko, 5,322; L. I. Boyce, 6,370; H. Browne, 5,905; R. K. Brown, 5,904; T. G. Brydges, 8,881; A. J. Burnham, 5,221; H. E. Carter, 5,950; A. G. Carpentier, 5,700; A. Castel, 6,040; M. Chalk, 5,066; N. I. Conroy, 7,198; P. J. Crabtree, 5,500; W. A. Creighton, 5,952; D. I. Crocker, 8,823; D. R. Crump, 5,222; G. F. Culhane, 5,347; C. D. Cunningham, 5,477; C. Curry, 6,935; F. C. Darcel, 5,255; A. E. Davies, 5,203; P. J. Dillon, 5,783; J. M. Dochstader, 6,367; C. E. Duncan, 5,920; R. A. Dunn, 5,307; D. A. Durst, 5,171; H. W. Eijssenck, 7,067; L. W. Fitz, 7,958; P. D. Foley, 7,091; J. G. Fry, 10,884; W. J. Gibson, 5,550; J. P. Gillespie, 8,476; J. W. Giles, 12,863; R. M. Gotts, 6,709; W. Gregson, 7,611; H. D. Griffin, 8,300; J. R. Harmar, 13,214; J. R. Hatton, 8,879; G. M. Hobson, 5,889; B. Hogarth, 8,426; D. J. Hosfield, 6,042; G. S. Houting, 5,631; B. D. Howieson, 6,621; W. G. Hunter, 5,400; F. A. Hunter, 5,296; C. Hutt, 5,985; A. W. James, 7,199; P. Joseph, 7,781; M. N. Karim, 5,891; J. D. Kinkad, 11,837; G. J. Lahaye, 12,345; G. E. Landon, 5,147; E. D. Law, 7,922; S. N. Linzon, 7,919; J. D. Luyt, 5,475; J. Lyng, 5,073; W. Marsh, 5,313; W. M. Marshall, 5,694; R. J. Martin, 5,586; J. L. Martin, 6,148; B. F. Mason, 5,961; L. McCaffrey, 7,191; P. G. McCubbin, 5,829; G. P. McDonald, 6,004; C. E. McIntyre, 8,906; W. D. McIlveen, 6,579; R. E. McKnight, 5,362; M. G. McKenny, 7,616; D. A. McTavish, 7,727; G. E. Miller, 5,423; P. K. Misra, 5,022; J. A. Moore, 6,244; G. A. Mougnot, 9,077; C. R. Muisiner, 6,513; J. R. Munro, 5,782; R. C. Ostry, 6,469; B. H. Peterson, 9,048; E. W. Piche, 7,213; J. H. Pinder, 6,950; J. O. Pomerleau, 5,929; R. Potvin, 15,889; J. C. Ramshaw, 7,289; W. C. Ramsden, 8,457; D. G. Robinson, 5,245; J. P. L. Roussel, 5,170; P. N. Savoie, 5,261; W. C. Seitz, 5,303; R. Sellence, 6,976; P. T. Singh, 7,915; P. Solda, 8,162; L. G. South, 7,734; W. G. Spencer, 5,339; J. Stasiuk, 9,526; W. A. Steggle, 13,726; J. Swaigen, 5,623; A. E. Symmonds, 5,677; W. C. Tighe, 5,351; J. W. Tooley, 6,083; M. H. Toza, 7,987; D. W. Tubman, 5,132; H. C. Uppal, 8,746; G. Van Volkenburgh, 10,783; W. M. Vrooman, 8,996; J. Wesno, 9,791; K. B. Wheaton, 12,496; J. H. Windecker, 5,083; J. Wolaniuk, 5,608; H. Wong, 5,915; L. A. Zinger, 5,119; Accounts under \$5,000—2,037,248.

## Other Payments (\$264,816,515)

Materials, Supplies, etc. (\$149,762,884):

A & S Construction, 43,013; Aanderaa Instruments Ltd., 33,513; ABF Business Forms Ltd., 30,195; Abitibi-Price, 42,085; Acres Consulting Services Ltd., 227,718; Adelaide Electric Ltd., 81,478; Advice Contracting Ltd., 205,529; AEL Microtel Ltd., 177,049; AES Data Ltd., 448,229; Ahearn & Soper, Inc., 31,544; Ainley & Associates Ltd., 304,712; Airflow Developments (Canada) Ltd., 25,204; Aiton Power Ltd., 526,278; Alcan Canada Products Ltd., 172,120; Alcan-Colony Contracting Ltd., 336,864; All Canada Rent A Car, 41,552; Allied Canada Inc., 1,077,504; Allied Colloids (Canada) Inc., 55,012; R. F. Almas Co. Ltd., 113,473; Alsi Construction Ltd., 1,547,723; Ampak Limited, 81,079; Analytech Instrumentation & Service Inc., 528,000; R. V. Anderson Associates Ltd., 334,132; Anthrafilter Media & Coal Ltd., 33,220; Arnott Construction Ltd., 285,047; Asdor Limited, 106,260; The Atikokan Hydro, 53,571; Atlas Polar Co. Ltd., 475,958; Aurostar Inc., 54,041; Auto-Concrete Curb (1982) Ltd., 388,061;

Bale-Holliday Waste Disposal, 36,586; Ball Trucking Services, 32,573; Bandiera & Associates Ltd., 552,623; Bassel, Sullivan & Leake, 77,770; BDH Chemicals Canada Ltd., 30,724; Beckman Instruments Inc., 172,916; R. M. Belanger Ltd., 25,317; Bell Canada, 869,491; Belleville Utilities Commission, 105,254; Bennett Mechanical Installations, 48,228; Bertrand & Frere Construction, 27,889; William Blezard, 37,993; Blue-Con Construction, 661,894; Bobcaygeon Hydro, 72,044; Bonaventure Design & Programming Ltd., 31,069; Bono General Construction Ltd., 193,346; Bonphydarian Investments Ltd., 25,000; Booth Aquatic Research Group Inc., 296,706; Borden & Elliot, In Trust, 297,056; BP Canada Ltd., 70,641; Bradford Public Utilities Commission, 36,189; The Hydro-Electric & Water Commission of Brampton, 283,602; Brantford Public Utilities Commission, 163,665; Brian Engineering Ltd., 446,200; Bristol-Myers Products Canada, 50,279; Brown & Huston Ltd., 1,452,654; Browning-Ferris Industries of Toronto Ltd., 3,728,048; Bruin's Trucking, 157,967; Ben Bruinsma & Sons Ltd., 1,252,024; Burloak Mechanical Limited, 143,432; Buttcorn Ltd., 1,227,896;

C-I-L Inc., 364,939; Lloyd D. Cadsby In Trust, 44,516; Caledon Laboratories Ltd., 45,364; Cambridge and North Dumfries Hydro, 204,331; Township of Cambridge, 162,604; Can-Am Instrument Ltd., 58,723; Canlab, 256,473; Canviro Consultants Ltd., 52,112; Carleton Place Hydro, 25,637; Dr. J. W. Case and Alberta Treasury, 29,291;



## MINISTRY OF THE ENVIRONMENT — Continued

Case Associates Advertising Ltd., 37,350; Castle Canada, 34,083; CBCL Limited, 171,256; Canadian Applied Technology, 274,735; Canadian Construction Controls Ltd., 187,461; Canadian General Electric Co. Ltd., 75,703; Canadian National Railways, 115,443; Canadian Pacific Express Ltd., 37,393; Canadian Pipeline Cleaning Ltd., 183,275; Village of Chalk River, 32,000; Chappleau Hydro Electric Commission, 28,310; Chemical Waste Management Ltd., 120,000; J. W. Childs Ltd., 38,740; Chisholm Fleming & Associates, 427,058; Citibank Leasing Canada Ltd., 26,621; Clearway Construction Ltd., 2,442,291; Cline, Backus & Nightingale, In Trust, 164,396; CNCP Telecommunications, 33,371; Hugh Cole Construction Ltd., 125,432; Columbia Reservoir Systems (1977) Ltd., 178,979; Comspec, 63,300; Comstock International Ltd., 53,912; Concord Scientific Corp., 258,558; Condiversal Ltd., 48,724; Conestoga-Rovers & Associates Ltd., 42,119; Conro Construction Ltd., 1,598,431; Consumers' Gas System, 796,600; Control & Metering, 728,259; Ronald A. Cooney Haulage Ltd., 100,517; Cooper, G. S., 26,645; Cornwall Electric, 60,194; Craftwood Construction Co. Ltd., 503,812; Eugene Craig Septic Service Ltd., 26,499; Crane Packing Co. Ltd., 53,092; Culligan Water Conditioning, 91,263; Cumming-Cockburn & Associates Ltd., 26,893; Currier & Smith Ltd., 85,805; Currie, Coopers & Lybrand Ltd., 49,601; John Cutler Construction (London), 38,627;

D & L Brothers Construction Ltd., 549,202; D'Amore Construction (Windsor) Ltd., 653,582; D'Andrea Bros. Contracting Ltd., 348,516; Datafile, 40,972; Datapoint Canada Inc., 205,173; Cyril J. Demeyere Ltd., 29,389; Deseronto Public Utilities Commission, 44,901; AB Dick Co. of Canada Ltd., 40,331; Digital Equipment of Canada Ltd., 25,028; M. M. Dillon Ltd., 306,488; Disher-Farrand Ltd., 53,596; Diversey Environmental Products Inc., 40,690; Domtar Inc., 50,403; R. & H. Doornekamp Sons Ltd., 170,164; Dorr-Oliver (Canada) Ltd., 1,370,721; Dow Chemical Canada Inc., 69,716; Downsview Chrysler Plymouth, 26,449; Dresden Utilities Commission, 39,634; M. R. Dunn Contractors Ltd., 1,341,795; Dunnville Public Utilities Commission, 38,445; Duntri Construction Ltd., 1,504,410; The Regional Municipality of Durham, 6,648,112; Corporation of the Town of Durham, 35,636;

E.T.S. Towers Inc., 830,602; Eaglebrook Environmental Corp., 699,587; Ecologistics Ltd., 25,000; Egger Excavating Ltd., 32,636; Electronic Ideas Inc., 25,427; Electro Sonic Inc., 44,070; Elgin Construction Co. Ltd., 32,704; Elmara Construction Co. Ltd., 2,462,080; Elmford Construction Co. Ltd., 215,192; Emco Supply, 34,336; En-San Contractors Ltd. & Wasero, 638,389; Environmental Technical Services Inc., 131,402; Envirodyne Limited, 32,513; Environmental Research & Technology, 416,065; Envirosearch Ltd., 27,170;

Fabricated Plastics Ltd., 119,328; Fernview Construction Ltd., 1,703,879; Fischer Scientific Co. Ltd., 231,583; J. G. Fitzgerald & Sons Ltd., 30,637; Fleck Bros. Limited, 65,833; Flometrico (1979) Limited, 33,355; FMC of Canada Ltd., 67,399; Foster Advertising Ltd., 141,132; 449088 Ontario Ltd., 42,969; Frankford Hydro, 26,354; Fryson Associates Co. Ltd., 47,235;

Gartner-Lee Associates Ltd., 85,688; Dr. William Geiling, 99,321; Gelman Sciences Inc., 84,257; Gendrain Construction & The Georgian Building Corporation, 198,549; Genesee Public Affairs Inc., 29,488; Geologic Testing Consultants Ltd., 127,943; Georgian College of Applied Arts, 33,122; Gerr Construction Limited, 43,740; Gibson Welding, 44,884; Giffels Associates Ltd., 146,697; Goderich P.U.C., 26,620; Mr. Martin Goebel, 65,932; Roy Goodfellow Plumbing & Heating Ltd., 25,340; Gore & Storrie Ltd., 2,472,928; Goryn Construction Co., 443,070; Grand River Conservation Authority, 31,885; Graphic Controls Canada Ltd., 28,006; Grove Drain Co. Ltd., 189,066; Gulf Canada, 178,229;

Hageman's Farms Ltd., 712,193; The Regional Municipality of Hamilton-Wentworth, 105,526; J. E. Hanna Associates, 62,677; Kenneth Harnack, 115,648; Harper Detroit Diesel Ltd., 61,388; Harrisons & Crosfield (Canada) Ltd., 348,620; Hawkesbury Hydro, 85,167; P.U.C. of the Town of Hearst, 34,685; R. E. Heemsbergen, 42,853; Hewlett-Packard Canada Ltd., 488,216; Horton CBI Ltd., 34,774; Hoskin Scientific Ltd., 34,221; Hough, Stansbury & Michalski Ltd., 56,243; Hydrology Consultants Ltd., 46,860;

IBI Group, 38,055; IBM Canada Ltd., 408,719; Imperial Oil Ltd., 180,155; Infobox Inc., 66,499; Ingersoll P.U.C., 47,165; Integrated Exploration, 45,848; Inter City Papers Ltd., 107,934; International Environmental, 34,115; International Reporting Inc., 36,663; ITT Flygt Canada, 76,922; ITT Grinnell Division, 33,288;

J & B Spreaders, 53,621; Janin Building & Civil Works Ltd., 4,387,100; Johns Scientific, 60,697; Johnson & Higgins Willis Faber Ltd., 246,764; Jones & Morris Photo-Enlarging Ltd., 42,377;

Kapuskasing P.U.C., 35,269; Kast Engineering & Construction Ltd., 135,805; Kelly-Lyn Construction Ltd., 93,259; Kilborn Limited, 111,271; H.E.C. of Kitchener-Wilmot, 217,502; Kleen-Way Construction Ltd., 172,333; Kleinfeldt Consultants Ltd., 166,802; Knox Martin Kretch Ltd., 308,199; Kodak Canada Inc., 47,099; Koil Construction Co., 126,407;

## MINISTRY OF THE ENVIRONMENT — Continued

- Lackie Bros. Ltd., 59,473; Lafontaine, Cowie, Buratto & Associates Ltd., 962,244; The Lakehead Motors Ltd., 43,903; Lakehead University, 507,997; Lanpar Ltd., 32,939; Lawrason's Chemicals Ltd., 61,529; Lawrence RDK Ltd., 77,911; Lebrun Constructors Ltd., 648,352; Lecompte Moller & Associates Ltd., 107,978; J. D. Lee Engineering Ltd., 29,146; Legislative Assembly General Fund, 26,717; Levitt-Safety Ltd., 317,607; Limblasco Investments Limited, 37,266; Lisgar Construction Co. Ltd., 1,741,437; Lisle-Metrix Ltd., 27,364; Loaring Construction Co. Ltd., 926,540; Longstreet Drilling Co. Ltd., 38,693; Loughney Dewatering Inc., 91,516; Louise Love, 47,000;
- M.I.C. Co., 32,547; Maclaren Engineers Inc., 479,445; Maclaren Plansearch Inc., 84,996; Malyon Excavation Ltd., 87,600; Maple Engineering & Construction Co. Ltd., 1,065,365; Harold Marcus Limited, 44,888; Market Facts of Canada Ltd., 49,950; Markus & Sons Ltd., 35,887; Marshall Macklin Monaghan Ltd., 133,594; Martin Oakwood Ltd., 35,452; V. K. Mason Construction Ltd., 57,227; Matheson, 89,576; McAinsh & Co. Ltd., 30,378; Edward A. McBean & Associates Ltd., 52,611; Eleanor J. McKay, 47,000; Kenneth E. McKay, 47,000; Murray McLaughlin, 28,278; McLean-Foster Construction Ltd., 58,387; McLuhan & Davies Communications, 26,732; McMaster University, 173,529; S. McNally & Sons Ltd., 270,461; Meaford, P.U.C., 30,827; Medigas Limited, 53,364; Menon Engineering Inc., 30,129; The Mep Company, 200,942; Management Board of Cabinet, 37,276; Metrex Instruments Ltd., 230,165; Minden Sewage System, 30,981; Mines Assay Supplies Ltd., 31,137; Ministries: Attorney General, 728,110; Government Services, 2,582,160; Health, 130,427; Municipal Affairs & Housing, 1,590,396; Tourism & Recreation, 82,000; City of Mississauga, 29,353; Hydro Mississauga, 2,814,686; Moniteq Limited, 153,730; Monteith-Ingram Engineering Ltd., 133,404; Morrison Beatty Ltd., 44,697; Motorola Limited, 43,642; Mel Murdoch Ltd., 164,745;
- Napter-Reid Ltd., 66,545; Neath Toronto Ltd., 139,028; Neo Valves Limited, 84,611; Nethercut & Co. Ltd., 39,558; Nikkon Canada Inc., 32,680; Nortech Control Equipment Inc., 105,462; The Hydro-Electric Commission of North Bay, 114,272; Northern & Central Gas Corporation Ltd., 128,477; Northern Telephone Ltd., 33,583; Northern Terrestrial Consultants, 153,906; Northern Telecom Limited E.O.S., 50,939; Novatech Engineering Consultants, 93,156; NSN Options Ltd., 45,628; Nurse Chevrolet Oldsmobile Ltd., 31,101;
- O'Donnell & Frank, 64,637; Olivetti Canada Ltd., 29,127; Omega Contractors, 107,167; Ontario Chrysler (1977) Ltd., 117,828; Ontario Hydro, 3,202,683; Ontario Research Foundation, 234,793; Orangeville Hydro, 33,422; Orillia Steel Works Inc., 118,398; Owen Sound P.U.C., 44,738; Oxford Dodge Chrysler Ltd., 27,293;
- Pachino Construction Co. Ltd., 82,171; Parkside Plymouth Chrysler Ltd., 28,173; Paroian, Courey, Cohen & Houston, 42,000; Parry Sound P.U.C., 39,073; Peat Marwick and Partners, 113,291; The Regional Municipality of Peel, 242,745; Peel Mechanical Contractors Ltd., 50,793; Pennwalt of Canada Ltd., 125,671; Perkin-Elmer (Canada) Ltd., 160,421; Petrolia P.U.C., 134,884; Ed Hippen, 44,320; Victor Pierobon, 51,885; Pigott Construction Ltd., 8,520,263; Planmac Consultants Ltd., 153,139; R. L. Polk & Co. Ltd., 29,469; Power Plant Supply Co., 131,633; Preston-Fitzpatrick Joint-Venture, 67,400; Prince & Smith Typographers Ltd., 68,134; The Proctor & Redfern Group, 833,553; Project Planning Associates Ltd., 654,422; Purolator Courier Ltd., 37,964;
- Ramsey Airways, 30,850; Christoffer Rappe, 30,000; Ray-Bex Distributors, 34,098; Receiver General for Canada, 1,474,836; Corporation of the Township of Red Lake, 245,896; Reed Stenhouse Ltd., 102,842; Reid & Associates Ltd., 338,389; Reid, Crowther & Partners Ltd., 41,910; Repac Construction and Materials, 858,048; Rexnord Canada Ltd., 129,172; J. L. Richards & Associates Ltd., 35,223; RMRS System, 90,000; Donald E. Roberts, Ltd., 27,883; G. C. Romano Sons (Toronto) Ltd., 210,749; Ron Engineering & Construction, 155,946; Rose City Ford Sales Ltd., 27,451; Rothsay Concentrates Co., 109,629; Township of Russell, 172,440; Ryerson Polytechnical Institute, 49,710;
- Safety Supply Canada, 128,690; Samario Construction Ltd., 1,216,274; Sandercock Construction (1976) Ltd., 51,985; Sargent-Welch Scientific of Canada, 53,930; Sarnia Hydro, 422,207; Sault Ste. Marie P.U.C., 143,611; Savin Canada Inc., 68,224; F. H. Schaedlich Consulting Ltd., 174,863; Sciex Inc., 152,845; Scofan Contractors Ltd., 847,331; William L. Sears & Associates Ltd., 42,103; Sentrol Systems Ltd., 821,834; Shadrack Engineering (1978) Ltd., 102,133; Shar-Dee Contracting Ltd., 496,668; Shell Canada Ltd., 196,279; Don Sherk Construction Ltd., 54,714; Sidlaw Industries Ltd., 49,781; Simcoe Engineering Ltd., 241,450; Simcoe Hydro Commission, 75,174; W. M. Slater & Associates, 665,406; Slimon & Gallagher, In Trust, 101,104; Sloat Distributors Ltd., 27,123; Karl Snider Trucking Ltd., 68,206; South Lake Simcoe Conservation Authority, 186,943; Village of South River, 159,840; Specialty Gas Division—Liquid Carbonic Canada Ltd., 34,797; A. M. Spriet & Associates Ltd., 104,749; Town of Stayner, 33,000; Steds Limited, 32,795; W. A. Stephenson Mechanical Contractors Ltd., 2,363,124; Strap Enterprises Inc., 207,798; Stratford P.U.C., 44,495; Corporation of the City of Stratford, 36,000; Sturgeon Falls H.E.C., 28,791; Sunoco Incorporated, 33,203; Superior Propane Ltd., 31,082; Surveyer, Nenniger & Chenevert Inc., 84,406; Swish Maintenance Ltd., 27,245; Systemhouse Ltd., & Kinburn Capital Corporation, 234,500;



## MINISTRY OF THE ENVIRONMENT — Continued

Tamross Developments Ltd., 28,708; Technicon Canada Inc., 54,410; Technical Marketing Associates Ltd., 339,028; Tekscience, 68,783; Terris & Sunderland, 64,544; Texaco Canada Inc., 71,099; Thickett Builders Inc., 27,831; Thomas & Rayment Inc., 36,010; Thornbury P.U.C., 74,124; 3M Canada Inc., 36,146; 392667 Ontario Ltd., 393,555; The Corporation of Thunder Bay, 36,463; Tillsonburg P.U.C., 29,647; Tisdale, Reid & Stead, In Trust, 127,390; Municipality of Metropolitan Toronto, 5,268,341; The Corporation of the City of Toronto, 95,715; Totten Sims Hubicki Associates, 235,969; Trent University, 100,900; Trenton P.U.C., 94,367; Tripp Construction Ltd., 64,389; Trow Ltd., 43,193; Wayne Tummon, 77,223; M. Tummon, 31,059;

Underground Construction Limited, 38,652; Underground Resource Management, 52,136; Underwood McLellan (1977) Ltd., 223,711; University of Guelph, 342,464; Union Gas Ltd., 100,899; University of Ottawa, 27,350; University of Toronto, 363,196; University of Waterloo, 33,231; University of Western Ontario, 149,359; University of Windsor, 65,858; Upper Thames River Conservation, 273,567;

Val-Ros Construction Ltd., 298,649; Vallance Brown & Co. Ltd., 25,813; Vanbots Construction Co. Ltd., 865,602; H. Vanzwol Trucking, 762,179; Varamae Construction Ltd., 2,607,929; Varian Canada Inc., 110,948; Town of Vaughan, 100,000; Vehicle Conversions, 74,636; Victoria Harbour H.E.C., 160,356; Victor & Burrell Research & Consulting, 33,032; John Vissers Sales Corporation, 33,239;

Wackenhut of Canada Ltd., 56,634; Wallaceburg H.E.S., 32,215; Wasaga Beach Hydro-Electric, 39,857; Water & Earth Science Associates Ltd., 28,838; Waterloo North Hydro, 159,635; The Regional Municipality of Waterloo, 88,682; Werner Investments Limited, 85,718; Westinghouse Canada Inc., 78,379; Wild Leitz Canada Ltd., 48,081; Township of Wilmot, 32,336; Derek L. Wilson Limited, 58,680; George Wimpey Canada Ltd., 35,925; Winchester Conduits & Structures, 29,674; Corporation of the City of Windsor, 33,123; Worthington Canada Inc., 468,395;

Xerox of Canada Ltd., 210,378; Xontech Inc., 50,195;

Regional Municipality of York, 3,638,022; York University, 165,749; Yorkview Ford Sales, 40,056;

Zimpro Inc., 600,794;

Accounts under \$25,000 — 15,498,449.

Less: Recoveries from other Ministries (\$771,602):  
Energy, 97,314; Natural Resources, 674,288.

Less: Recoveries under the BILD Program (\$417,838):  
Ministry of Treasury and Economics, 417,838.

Grants, Subsidies, etc. (\$115,053,631):

Payments to Health Units under The Environmental Protection Act Part VII (\$1,982,198):

Algoma, 69,385; Bruce County, 37,070; Durham Regional, 71,553; Eastern Ontario, 123,695; The Elgin-St. Thomas, 43,680; Grey-Owen Sound, 69,755; Haldimand-Norfolk Regional, 49,414; Haliburton, Kawartha, Pine Ridge District, 129,253; Halton Region, 53,823; Hamilton-Wentworth Regional, 38,556; Hastings & Prince Edward Counties, 76,694; Huron County, 39,786; Kingston, Frontenac & Lennox, 85,768; Leeds, Grenville & Lanark, 92,211; Middlesex-London District, 31,004; Niagara Regional, 42,034; Northwestern, 51,056; Peel Regional, 31,232; Peterborough County-City, 60,961; Porcupine, 29,792; Renfrew County & District, 140,098; Simcoe County District, 137,132; Sudbury & District, 129,421; Timiskaming, 29,865; Wellington Dufferin Guelph, 55,561; Metro Windsor-Essex County, 32,515; York Region, 129,606; Accounts under \$25,000 — 101,278.

Payments to Municipalities Qualifying for Assistance (\$56,378,844):

Township of Ameliasburgh, 97,622; Town of Arnprior, 1,260,639; The Corporation of the Township of Atikokan, 686,189; Village of Beachburg, 28,346; Corporation of the Village of Beeton, 126,038; Corporation of the Township of Bicroft, 198,789; Corporation of the Town of Blenheim, 150,000; The Corporation of the Town of Bradford, 1,268,635; Corporation of the City of Brockville, 87,507; Township of Cambridge, 267,582; Town of Carleton Place, 1,169,315; Corporation of the Village of Chatsworth, 119,135; Corporation of the Town of Chesley, 417,852; The Municipality of Chesterville, 32,256; Town of Cobourg/Township of Hamilton, 1,458,109; Township of Collingwood, 715,773; Township of Cornwall, 257,772; Village of Drayton, 90,459; The Regional Municipality of Durham, 317,943; Corporation of the Town of Durham, 267,322; Corporation of the Village of Eganville, 64,117; Corporation of the Townships of Eilber & Devitt, 549,519; Corporation of the Town of Elliot Lake,

## MINISTRY OF THE ENVIRONMENT — Continued

187,290; The Town of Fort Erie, 1,216,007; The Town of Geraldton, 134,821; The Corporation of the Township of Glackmeyer, 150,703; Village of Glencoe, 377,469; Corporation of the Town of Goderich, 456,194; Community of Gogama, 1,171,784; Corporation of the Township of Goulbourn, 2,031,975; The Corporation of the Town of Grimsby, 59,373; The Corporation of the City of Guelph, 463,990; The Township of Hallowell, 191,176; The Regional Municipality of Halton, 636,894; The Regional Municipality of Hamilton-Wentworth, 340,682; Township of Hamilton, 84,037; Village of Hastings, 250,072; Town of Hawkesbury, 129,329; Corporation of the Town of Hearst, 101,896; Township of Innisfil, 275,000; Township of Jaffray and Melick, 1,329,148; Township of Kingston, 82,897; City of Kingston, 87,210; Corporation of the Town of Kirkland Lake, 499,401; City of Kitchener, 362,338; Village of Lakefield, 202,509; Town of Lincoln, 1,185,672; Town of Listowel, 43,651; Corporation of the Town of Little Current, 163,112; Corporation of the City of London, 192,665; Village of Madoc, 47,401; Municipal Corporation of the Township of Maidstone, 331,112; McKenzie Welding Inc., 34,044; Village of Milverton, 64,557; Corporation of the Township of Moore, 54,343; District Municipality of Muskoka, 5,632,260; Greater Napanee Water Supply, 3,780,808; City of Nepean, 98,456; Corporation of the Town of Newmarket, 75,859; Regional Municipality of Niagara, 910,540; The Corporation of the City of North Bay, 82,354; The Corporation of the Township of Opasatika, 553,329; The Corporation of the Town of Orangeville, 110,656; Corporation of the Town of Palmerston, 349,489; Town of Paris, 241,492; The Corporation of the Town of Parry Sound, 47,208; The Regional Municipality of Peel, 3,761,560; Town of Pelham, 107,559; City of Pembroke, 300,514; Peterborough Utilities Commission, 100,326; Township of Pittsburgh, 187,748; City of Port Colborne, 30,834; Municipality of the Town of Powassan, 326,468; Corporation of the Township of Red Lake, 1,032,497; The Town of Richmond Hill, 124,136; Township of Rochester, 770,539; Township of Russell, 2,914,619; Township of Schreiber, 1,022,443; Corporation of the Town of Shelburne, 49,253; The Corporation of the Town of Sioux Lookout, 467,225; City of Sault Ste. Marie, 254,000; W. M. Slater & Associates, 166,793; Village of South River, 476,065; City of St. Thomas, 310,898; City of St. Catharines, 1,451,062; Town of Stayner, 541,755; Township of Stephen, 827,320; Corporation of the City of Stratford, 240,097; Corporation of the Town of Strathroy, 25,312; The Regional Municipality of Sudbury, 798,204; Township of Tay, 161,274; The Corporation of the City of Thunder Bay, 154,928; The Corporation of the Town of Tilbury, 313,991; City of Timmins, 50,647; Municipality of Metropolitan Toronto, 2,708,341; Trenton Public Utilities Commission, 28,910; Town of Vaughan, 190,326; Village of Victoria Harbour, 38,821; Town of Walkerton, 105,660; The Regional Municipality of Waterloo, 243,818; Village of West Lorne, 69,412; Corporation of the Town of Wiarton, 370,290; Township of Williamsburg, 50,584; Corporation of the City of Windsor, 171,082; Regional Municipality of York, 579,789; Accounts under \$25,000—401,622.

## Payments under Canada/Ontario Agreement Program (\$18,673,095):

Corporation of the Town of Blenheim, 68,727; Corporation of the Town of Blind River, 44,876; The Corporation of the Town of Bradford, 745,784; City of Cambridge, 64,067; Corporation of the Town of Chesley, 108,153; The Corporation of the Town of Cobourg, 2,204,101; Town of Collingwood, 246,190; Township of Cornwall, 49,416; The Regional Municipality of Durham, 39,255; The Corporation of the Town of Elliot Lake, 2,626,775; The Town of Fort Erie, 729,903; Corporation of the Town of Goderich, 240,870; The Regional Municipality of Hamilton-Wentworth, 192,222; Township of Kingston, 160,533; Village of Lakefield, 38,226; Corporation of the Town of Little Current, 964,987; Corporation of the Township of Marathon, 1,315,174; Mitchell P.U.C., 490,233; Town of Mitchell, 293,911; District Municipality of Muskoka, 385,445; Greater Napanee Water Supply, 440,015; Regional Municipality of Niagara, 1,014,509; Township of Osnabruk, 150,003; Town of Paris, 411,343; Town of Pelham, 198,681; City of St. Thomas, 514,906; Corporation of the City of Stratford, 354,870; The Regional Municipality of Sudbury, 2,466,974; The Corporation of the City of Thunder Bay, 96,067; The Corporation of the Town of Tilbury, 217,445; Corporation of the Town of Wiarton, 742,065; Corporation of the City of Windsor, 605,962; Regional Municipality of York, 437,581; Accounts under \$25,000—13,826.

## Payments towards the Cost of Water Treatment and Waste Control Facilities for Certain Municipalities Qualifying for Assistance (\$26,765,000):

The Regional Municipality of Durham, 2,220,000; Corporation of the Village of Eganville, 571,000; The Town of Fort Erie, 932,000; The Corporation of the Town of Grimsby, 3,915,000; The Corporation of the Town of Keewatin, 5,668,000; Village of Lakefield, 622,000; District Municipality of Muskoka, 1,454,000; Regional Municipality of Niagara, 8,839,795; Town of Rayside-Balfour, 534,675; Corporation of the Town of Wellington, 1,989,000; Accounts under \$25,000—19,530.

## Financial Assistance for Private Systems (\$4,687,420):

Ainley & Associates Ltd., 49,665; Township of Airy, 52,993; Township of Alfred, 305,253; Village of Braeside, 88,913; R. J. Burnside & Assoc. Ltd., 35,003; Town of Cache Bay, 264,567; Township of Carnarvon, 59,000; CBCL Limited, 31,966; Corporation of the Township of Clarence, 503,949; Township of Coleman,

## MINISTRY OF THE ENVIRONMENT — Continued

34,481; Township of East Ferris, 73,949; Township of East Hawkesbury, 115,700; A. J. Graham Engineering, 89,688; Knox Martin Kretch Ltd., 28,550; Kostuch Engineering Ltd., 201,952; The Corporation of the Township of Lanark, 70,234; Lecompte Moller & Associates Ltd., 76,035; J. D. Lee Engineering Ltd., 52,978; Township of Lochiel, 393,582; Townships of MacDonald, Meredith & Aberdeen Additional, 50,625; Township of McDougall, 61,333; McNeely Engineering Ltd., 54,170; Township of North Algona, 59,501; The Township of North Dorchester, 72,000; Novatech Engineering Consultants, 41,744; Township of Pakenham, 50,000; Town of Pelham, 58,788; Township of Petawawa, 35,156; Township of Portland, 460,837; A. J. Robinson & Assoc. Inc., 56,898; Township of Rolph, Buchanan, Wylie & McKay, 117,390; Township of Scugog, 159,245; Township of Sebastopol, 99,000; Township of Smith, 178,250; Town of Walden, 79,406; Township of West Hawkesbury, 32,288; Township of Wilmot, 83,800; Accounts under \$25,000 — 408,531.

## Regional Priorities (\$3,024,675):

Corporation of the Townships of Eilber & Devitt, 99,274; The Town of Fort Frances, 200,000; Community of Gogama, 88,791; Township of Jaffray and Melick, 939,818; Corporation of the Town of Kirkland Lake, 57,803; Knox Martin Kretch Ltd., 72,853; The Corporation of Larder Lake, 42,924; The Corporation of the Township of Opasatika, 190,736; The Corporation of the Township of Owens, Williams & Idington, 65,000; The Corporation of the Town of Powassan, 43,000; Corporation of the Township of Red Lake, 215,555; Township of Schreiber, 564,000; The Corporation of the Town of Sioux Lookout, 112,000; Totten Sims Hubicki Associates, 25,000; The Corporation of the Township of White River, 216,275; Accounts under \$25,000 — 91,646.

## Less: Recoveries from other Ministries (\$3,024,675):

Ministry of Northern Affairs, 3,024,675.

## Project Co-Ordination — BILD (\$3,436,747)

The Corporation of the Town of Cobourg, 57,806; Collingwood Public Utilities, 74,627; The Regional Municipality of Durham, 828,028; The Town of Fort Frances, 232,313; The Regional Municipality of Halton, 318,932; The Regional Municipality of Hamilton-Wentworth, 678,658; London P.U.C., 199,239; Corporation of the City of London, 92,679; Regional Municipality of Niagara, 98,986; The Regional Municipality of Peel, 79,785; The Corporation of the City of Thunder Bay, 63,745; City of Timmins, 60,209; Municipality of Metropolitan Toronto, 343,678; Town of Vaughan, 130,416; The Regional Municipality of Waterloo, 35,910; Corporation of the City of Windsor, 103,147; Accounts under \$25,000 — 38,589.

## Centre for Toxicology — BILD (\$285,000):

University of Toronto, 285,000.

## Winter Works Program — BILD (\$186,319):

Accounts under \$25,000 — 186,319.

## Less: Recoveries under the BILD Program (\$3,908,066):

Ministry of Treasury & Economics, 3,908,066.

## Experience '82 Payments to Various University and Environmental Groups (\$127,802):

Accounts under \$25,000 — 127,802.

## Grants to Municipal Source Separation (\$338,219):

East York Conservation Centre, 28,500; Halton's Recycled Resources Ltd., 148,969; J. C. Waste Management, 63,828; Niagara Employment Agency Inc., 36,832; Accounts under \$25,000 — 60,090.

## Grants to the Ontario Federation of Anglers and Hunters (\$47,530):

Ontario Federation of Anglers, 47,530.

## Grants to the Canadian Coalition on Acid Rain (\$50,000):

Canadian Coalition on Acid Rain, 50,000.

## Grants for Termite Control (\$580,847):

Accounts under \$25,000 — 580,847.

## Transfer Payments — Ontario Waste Management Corporation (\$4,900,000):

Ontario Waste Management Corporation, 4,900,000.



## MINISTRY OF THE ENVIRONMENT — Concluded

Waste Disposal Site Improvements (\$468,943):	
Accounts under \$25,000—468,943.	
Centre for Toxicology (\$52,493):	
Centre for Toxicology, 52,493.	
Less: Recoveries from other Ministries (\$40,000):	
Accounts under \$25,000—40,000.	
Miscellaneous Grants (\$41,240):	
Accounts under \$25,000—41,240.	
Total Other Payments. . . . .	264,816,515
<b>Statutory (\$1,343,444)</b>	
<b>Minister's Salary (\$23,300)</b>	
Hon. K. C. Norton. . . . .	23,300
<b>Parliamentary Assistant's Salary (\$7,200)</b>	
K. Ross Stevenson. . . . .	7,200
<b>Deposit, Trust and Reserve Accounts (\$1,312,944)</b>	
Interprovincial Lotteries Trust Fund. . . . .	796,025
Materials, Supplies, etc. (\$159,963)	
Gartner-Lee Associates Ltd., 25,442; S. S. Wilson & Associates, 48,401; Zenon Environmental Enterprises Ltd., 30,000; Accounts under \$25,000—56,120.	
Transfer Payments (\$636,062):	
The Gage Research Institute, 61,524; Lakehead University, 93,894; Receiver General of Canada, 48,000; University of Guelph, 128,180; University of Toronto, 106,000; University of Waterloo, 81,455; York University, 115,828; Accounts under \$25,000—1,181.	
Reserve Fund for Renewals, Replacements and Contingencies. . . . .	499,797
Sinking Fund for Recovery of the Cost of Capital Assets. . . . .	17,122

## Summary of Expenditure

Voted	
Salaries and Wages. . . . .	63,164,951
Employee Benefits. . . . .	9,134,523
Travelling Expenses. . . . .	2,879,579
Other Payments. . . . .	264,816,515
	<hr/>
	339,995,568
Statutory. . . . .	1,343,444
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<b>Total Expenditure, Ministry of the Environment. . . . .</b>	<b>\$341,339,012</b>
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## MINISTRY OF GOVERNMENT SERVICES

Hon. Douglas J. Wiseman, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$74,607,982)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

A. P. Gordon..... Deputy Minister. .... 71,000

Allen, F. G., 40,075; D. G. Anderson, 41,950; J. Andrew, 47,325; W. T. Attree, 40,075; C. D. Bacher, 48,325; N. Backhouse, 40,075; J. Bartha, 49,625; L. Beaugrand-Champagne, 43,175; F. Brence, 40,075; R. E. Briggs, 41,550; R. J. Brockington, 41,325; M. E. Brown, 40,075; B. L. Browne, 45,325; G. W. Browne, 48,325; R. G. Buck, 54,800; E. A. Bunten, 41,950; S. J. Butler, 41,950; M. C. Butorac, 40,075; R. C. Butt, 43,175; A. L. Cameron, 40,150; P. D. Carmichael, 48,325; H. R. Chambers, 72,825; W. H. Charlton, 67,025; V. M. Chaves, 48,325; G. Chung Yan, 45,175; D. N. Coe, 40,593; W. H. Comartin, 43,175; B. V. Cooke, 47,325; A. L. Cote, 45,650; G. V. Cuculick, 55,965; L. A. D'Silva, 48,800; H. C. Dakers, 48,900; S. W. Daniel, 44,325; E. J. Dark, 40,075; D. Dastur, 59,025; R. A. David, 45,175; M. J. De Bruyn, 40,075; C. V. Debono, 41,450; R. Evans, 47,590; R. M. Farr, 45,000; D. J. Ferguson, 59,025; I. J. Ferguson, 40,075; P. D. Ferreira, 40,725; J. W. Filby, 55,965; R. Finlayson, 43,450; N. R. Flis, 47,325; W. R. Fowler, 55,965; J. M. Gault, 40,075; G. R. Gibson, 48,350; P. F. Gladly, 42,075; D. A. Gloin, 45,300; S. V. Gogela, 43,175; S. Goldfarb, 43,175; A. Gonzalez, 48,900; A. P. Grabowski, 49,625; W. D. Gray, 49,690; W. A. Gray, 59,025; C. J. Grimes, 43,175; J. Haggerty, 44,625; A. L. Harris, 48,325; A. E. Henein, 55,950; H. T. Hurson, 50,740; D. R. Ivkoff, 41,325; J. B. Izatt, 43,175; P. A. Jacobson, 60,765; S. J. Jakobczyk, 40,925; T. Jensen, 43,175; W. L. Jobe, 47,325; G. Kellner, 49,625; J. J. Kelly, 63,175; G. A. Khan, 43,175; R. Kolisnyk, 40,075; F. B. Konzelman, 49,675; O. B. Kurcigs, 49,625; G. E. Laikve, 41,950; W. J. Lane, 43,175; G. E. Lawson, 55,300; M. J. Leavy, 45,325; P. M. Lee, 41,950; N. Liacas, 41,950; K. J. Linton, 43,425; B. Y. Lo, 43,175; G. J. Lohasz, 44,325; J. P. Lukachko, 40,075; M. Lukacko, 43,175; G. K. Ma, 47,550; P. G. Maaskant, 47,325; J. D. MacDonald, 45,325; B. P. MacKay, 40,075; E. S. MacNeil, 42,075; Y. P. Madan, 40,075; P. A. Mahood, 45,325; A. G. Marshall, 43,175; O. G. Mathur, 43,175; D. McGeown, 55,965; B. J. Metcalf, 45,325; G. J. Mikosza, 41,950; W. L. Minion, 43,775; B. Myers, 47,500; B. K. Nayyar, 41,950; J. G. O'Neill, 63,175; J. Parik, 41,950; B. Pater, 41,950; D. W. Paterson, 47,325; J. P. Pattison, 40,075; L. Pencak, 67,025; J. Peter, 41,950; D. W. Pitt, 45,175; B. P. Power, 45,325; T. Rewa, 55,300; R. J. Richardson, 41,950; B. T. Robertson, 43,875; F. Ross, 47,325; R. Rossetto, 40,075; J. I. Sanders, 40,075; H. T. Sauer, 53,300; J. Sheehan, 45,325; R. C. Shepherd, 41,950; D. H. Shin, 40,075; A. Siddiq, 41,950; J. Silver, 63,175; D. B. Sly, 49,625; D. G. Smith, 43,175; R. Sorokoski, 41,950; P. G. Stonehouse, 49,625; A. R. Taylor, 52,100; G. M. Taylor, 43,175; A. W. Telford, 40,075; A. W. Thurston, 51,345; G. G. Vamplew, 43,175; M. G. Vanarkadie, 49,675; J. A. Vanner, 40,075; P. Van't Hof, 49,625; C. Vinodrai, 41,950; D. E. Walker, 40,075; M. A. Warland, 40,075; W. A. Way, 43,175; K. D. Weir, 43,175; J. T. Williams, 40,075; R. C. Wolvin, 43,175; D. J. Worden, 47,325; B. A. Yarde, 40,075;

Temporary Help Services (\$1,823,305):

Drivers Overload (Division of Drake International Inc.), 93,851; Driver Supply & Service, 42,443; Islington Driver Service, 141,065; Management Board of Cabinet, 1,302,809; Quantum E.D.P. Recruiting, 52,881; Staffing Consultants Ltd., 40,078; Temporary Office Services Inc., 29,416; Accounts under \$25,000 — 120,762.

## Employee Benefits (\$11,957,350)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 836,075; Group Dental Plan, 225,024; Group Insurance, 197,261; Long Term Income Protection, 828,635; Ontario Health Insurance Plan, 1,413,117; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,427,428; Public Service Superannuation Fund, 3,516,455; Public Service Superannuation Adjustment Fund, 698,053; Supplementary Health and Hospital Plan, 395,567; Unemployment Insurance, 1,279,718.

Other Benefits — Attendance Gratuities, 221,308; Severance Pay, 356,018; Death Benefits, 24,239; Maternity Supplemental Unemployment Benefit, 40,032.

Workers' Compensation Board, 501,520.

Payments to other Ministries, Agencies and Employees re Various Benefits, 7,731.

Less: Recoveries from other Ministries and Agencies re Various Benefits, 10,831.



## MINISTRY OF GOVERNMENT SERVICES — Continued

## Travelling Expenses (\$1,914,282)

Hon. D. J. Wiseman, 21,592; Hon. B. Gregory, 5,049; Hon. R. Eaton, 9,689; A. Gordon, 9,694; L. Pencak, 1,608; W. H. Charlton, 5,640; R. Allard, 9,988; D. G. Angus, 8,270; J. Bedford, 20,687; B. L. Belding, 7,008; F. Bergman, 8,874; G. Bernstein, 5,320; A. J. Branje, 5,415; G. W. Brennan, 6,552; R. Bush, 6,697; J. M. Carpenter, 11,337; J. A. Chappell, 6,051; L. Colbourne, 6,944; C. Davis, 8,687; J. B. Degrandis, 7,693; J. C. Dishar, 11,661; A. D. Dunlop, 5,362; O. T. Dwyer, 8,029; G. Fallis, 5,485; R. Fee, 18,551; H. C. Foster, 13,814; A. D. Gibson, 17,016; J. B. Gillespie, 5,973; C. Grainger, 5,107; J. Harrison, 6,999; P. Henry, 8,074; F. K. Hicks, 5,140; V. Hrdlicka, 8,667; K. G. Hutchinson, 7,724; M. Krajan, 10,938; H. Kranz, 14,443; W. L. Lace, 7,788; B. Labbe, 5,904; N. E. Langdon, 11,931; J. W. Langley, 18,163; P. S. Libiak, 5,407; J. S. McAllister, 12,733; D. McCammon, 5,051; A. L. McLaren, 10,771; N. Madryga, 19,194; J. Mallar, 16,277; L. G. Michel, 8,993; T. Mor, 5,277; B. K. Nayyar, 6,105; W. F. Nicholson, 7,383; R. Olejnikow, 5,056; M. Packard, 5,990; F. Ross, 12,969; W. Sloggett, 5,745; R. Sorokoski, 5,135; C. Stubbington, 6,942; C. Sule, 7,811; J. St. Onge, 5,477; W. E. Taylor, 6,084; K. Thole, 11,503; F. Tough, 8,768; A. Underwood, 6,056; G. Veldman, 5,907; A. Villeneuve, 5,591; C. Vinodrai, 5,853; J. Weiss, 6,477; H. Wong, 5,802; G. Wood, 6,870; D. Wright, 5,384; W. Zadow, 5,764; E. Zickler, 5,179; Accounts under \$5,000 — 1,307,164.

## Other Payments (\$295,313,704)

Materials, Supplies, etc. (\$252,963,669):

A.A.F.-Limited, 40,435 A & A Painters, 34,605; Abcott Construction Ltd., 306,066; Ableson Windows Inc., 53,256; A.B.S. Painting and Decorating Co., 36,315; Academy Consolidated Developments Inc., 33,180; Acklands Ltd., 26,242; Ackron Enterprises Ltd., 39,799; Acme Building and Construction Limited, 5,011,414; Active Building Maintenance Ltd., 50,003; Adam Janitorial Services, 25,333; Adcom Electronics Ltd., 114,614; Ainsworth Electric Co. Ltd., 91,552; The Corporation of the Town of Ajax, 30,375; Aladdin Janitorial Company Ltd., 81,808; Alarm Protection Services, 29,930; Louis Albert Assoc. Inc., 60,301; Alcina Construction Co. Ltd., 86,483; Aldor Builders Ltd., 117,143; Alfred's Mechanical and Pressure Welding Co. Ltd., 376,716; Algocen Realty Holdings Ltd., 80,108; Al-Jen Construction Ltd., 197,863; Allaire Electrical and Mechanical Construction Ltd., 153,531; Allandale Construction Ltd., 39,925; Allard Construction, 32,366; All Can Plumbing and Heating Co. Ltd., 30,187; Allied Investigation and Security Guards Ltd., 31,795; Altone Investments Ltd., 51,356; Richard Altvater and Sons Ltd., 25,025; Alumicor Ltd., 261,273; Aluminum Home Improvements, Ltd., 144,435; Alwindor Ltd., 29,873; Ambassador Building Maintenance, 62,115; Ambassador Marble & Tile Ltd., 35,336; Ambient Systems Ltd., 60,603; Amdahl Ltd., 2,893,753; Ancaster Agricultural Society, 25,575; Anderson and Ross Ltd., 26,479; Andico Manufacturing Co. Ltd., 46,525; Andotte Investments, Ltd., 1,238,601; B. F. Andrews Motor Ltd., 30,892; H. H. Angus and Association Ltd., 29,738; Anixter Canada Ltd., 26,469; Anthes Business Forms (Div. of Molson Industries, Ltd.), 224,367; AON Inc., 625,263; Architects Consortium, 552,488; Architectural Aluminum Co. Ltd., 41,645; Ark Fibreglass Products Ltd., 40,024; Arm-Dare Homes, 47,818; Armor Elevator Canada, Ltd., 157,199; Artex Floor Cleaning, 81,020; W. T. E. Arthur Ltd., 45,777; Artsco Concrete Restorations Ltd., 44,634; Art Tile Ltd., 99,412; Garth Aselford Ltd. & J. Walton Martin Ltd., 34,783; Ashburnham Holdings, Ltd., 45,392; Associated Paving Co. Ltd., 258,063; Associated Paving Co., 170,637; A T Designs, 45,274; Atlantic Packaging Co., 37,552; Augustus Medical Centre Inc., 26,587; Automated Business Forms, Ltd., 533,049; Automated Record Centres, 33,816; Avebla Ltd., 74,724; Howard Avery, 47,529; Avery Label Co., (Canada), 86,282; Avila Investments Ltd., 84,492; A W C Construction Ltd., 775,473; A W S Installations Ltd., 33,711;

Babayan's, 61,325; Bach-McDougall Engineers & Cont. Ltd., 1,139,073; Bach-McDougall Ltd., 1,422,237; Bill Bailey of Belleville Ltd., 43,612; R. J. Ball Electric, Ltd., 209,825; Ken Bangma Construction Co. Ltd., 67,223; J T Bangs Construction Ltd., 315,039; Barban Builders Inc., 156,131; Barber-Colman of Canada Ltd., 53,223; Barber Ellis of Canada, Ltd., 272,013; Bardis Enterprises Ltd., 56,000; Bar-Lei & Co. Ltd., 136,405; Baron Incorporated, 27,701; Barouh Eaton (Canada) Ltd., 103,570; G W Barr Construction and Engineering Ltd., 33,360; Corporation of the City of Barrie, 61,810; Barrie Glass and Mirror Ltd., 25,568; The Public Utilities Commission of The City of Barrie, 99,801; Batsen Inv. Ltd. & Ontfax Inv. Ltd., 556,446; Bay Roberts Construction Ltd., 52,998; Baycourt Investments of Orillia Ltd., 129,606; BBN Information Management Corporation, 69,165; BBS Electrical Ltd., 33,362; K J Beamish Construction Co. Ltd., 51,826; Beaver Engineering Ltd., 44,712; Gilles Belanger, 476,434; Jean-Pierre Belanger Inc., 31,384; Belhaven Sod Farms Ltd., 448,475; Bell Canada, 25,456,355; Belle Bridge Developments Ltd. 72,010; Belleville Acme Electric Ltd., 33,409; Bell & Howell Canada, Ltd., Consumer and Audio Visual Products. Div., 177,235; Belvia Auto Body Ltd., 38,182; G E Beml & Associates, 44,229; Richard Bennett Corporation, 46,040; Bentonswell Construction, Ltd., 43,855; Benz Brothers Construction Ltd., 33,248; Berol, 82,146; Bertram Brothers, Ltd., 55,635; B & H Electric Ltd., 91,825; B & H Realty Builders Limited and General Contractors, 39,229; Big H Construction, 600,754; Black & MacDonald, Ltd., 182,023; Blaney, Pasternak, Smela and Watson, 29,952; Blenkhorn and Sawle Limited, 88,075; BMC Software Inc., 66,990; B & M Metals, 127,580; B-M Utility Contractors, 44,830; BNG Management

## MINISTRY OF GOVERNMENT SERVICES — Continued

Ltd., 163,707; The Board of Education, Borough of Etobicoke, 105,422; Board of Regents of Victoria University, 52,242; Bolton Millwork Ltd., 29,056; Bonaventure Design & Program, Ltd., 26,805; Lino Bonucchi & Sylvana Bonucchi, 35,640; Boole & Babbage Inc., 41,408; Boonstra and Reiding Ltd., 28,173; Boothe Computer, 150,213; Borden Boothby & Co. Ltd. & A.J. Wilson Const. Ltd., 81,794; William Borenstein, 55,788; Samuel David Borins, 59,619; Borisko Brothers Ltd., 33,484; Olympia & York Developments Ltd., re Bongada Holdings Ltd., 1,092,445; Charles E. Boyd Ltd., 51,283; Violet E. Boyd, 33,385; B.P. Canada, Ltd., 105,812; Brampton Hydro Electric Commission, 194,737; Brant Asphalt and Paving Ltd., 49,456; Corporation of The County of Brant, 210,762; Corporation of The City of Brantford, 74,632; Bratt Const. Co. Ltd., 875,607; Louis W. Bray Construction Ltd., 64,936; Brazilian Cont. London Ltd., 103,930; Bregman and Hamann, 73,321; Brendale Square Huntsville Limited, 104,521; K. Briestensky, 32,250; Brinkman Electric Ltd., 110,355; Britania Janitorial Service, 38,060; Bronnenco Ltd., 121,539; E R Broughton Associates Ltd., 112,250; Brouwer Construction (1981) Ltd., 373,397; The Brown Brothers Ltd., 150,276; Brown & Collett, Ltd., 100,444; Brownline Inc., 286,913; The Corporation of The County of Bruce, 144,089; Richard J. Brunelle, 73,008; Brunswick Manufacturing Co. Ltd., 25,300; Bryant Engineering Inc., 68,858; B S Maintenance Floor Cleaning, 53,691; B T Lift Canada Ltd., 42,893; BTS Investments Ltd., 57,424; C W Buck and Sons Ltd., 114,307; Buckley & Kelling Computer Consultants Ltd., 78,156; Bugle Construction Company Ltd., 249,608; Bulldog Construction Services, 56,103; R V B Burgoyne Architect, 40,958; Dwight Burley Construction, 31,455; Norman Burling Builders Ltd., 53,627; Burlington Paving Co. Ltd., 74,745; Burns International Security Service, 80,159; Burroughs Inc., 146,669; Buxton and Dawe Ltd., 26,493;

The Cadillac Fairview Corporation Ltd., 5,173,830; Cadillac Fairview Corp. Ltd. & Tergan Developments Ltd., 4,366,577; Camanor Holdings Ltd., 152,027; Corporation of the City of Cambridge, 46,827; Cambridge Leaseholds Ltd., 147,118; Cameron Construction, 43,993; Campbell Electronics Printing Ltd., 121,989; Campeau Corporation, 124,662; Camston Toronto Ltd., 1,145,961; Canada Carbon & Ribbon Co. Ltd., The Clarkson Ltd., 130,870; Canada Envelope Ontario, Ltd., (Division of Abitibi-Price Inc.), 120,807; Canada Hydrant Service, 35,000; Canada Lease Financing Ltd., 501,115; Canada Post Corporation, 7,473,196; Canada Square Management Ltd., 786,398; The Canada Trust Company, 3,325,612; Canadiana Textile Screen Prints Ltd., 54,690; Canadian Building Restoration, 116,487; Canadian Construction Controls Limited, 28,259; Canadian Corps of Commissionaires, 262,108; Canadian-Dominion Leasing Corp. Ltd., 366,298; Canadian General Electric Co. Ltd., 50,161; Canadian Imperial Bank of Commerce, 98,664; Canadian Institutional Furniture Co., 37,354; Canadian National Exhibition Association, 26,691; Canadian National Railways, 27,175; Canadian Pacific Telecommunication, 239,769; Canadian Pacific Express Co., 169,098; Canadian Protection Services Ltd., 164,880; Canadian Toners Ltd., 44,850; Canal Electric Limited, 151,256; Candle Corporation, 42,400; Canpark Services Limited, 100,230; Carrier Air Conditioning Canada Ltd., 100,753; Carrier Canada Ltd., 370,649; Cash & Carry Aluminum Prods. Ltd., 39,775; Catharine Holdings Ltd. & LE Goyeau Holdings Ltd., 55,590; Cattolica Construction, 57,057; Cecco Supply Ltd., 488,264; Centennial Coating & Construction Services Inc., 157,534; Centennial Computer Services, 43,626; Centennial Holdings Rents Trust Co., 89,263; Centrac Industries Limited, 52,465; Central Hospital Foundation, 46,229; Central Niagara Roofing Ltd., 33,774; Central Ontario Glass, 38,930; CCF Business Interiors Inc., 56,032; Charlez Translations, Ltd., 50,938; Checkmate Building Maintenance, 44,026; H & M Cherney Realty, 29,076; Chickadee Investments, Ltd., 63,772; A.J. Childs Ltd., 40,409; Chomley Investment Ltd., 32,514; Cimech General Contractors, 312,027; Citadel General Assurance Co., 184,685; Cities Heating Co. Ltd., 60,096; City Centre Complex 413564 Ontario Ltd., 36,443; City Parking, (Division of Citicom Inc.), 34,382; C J Enterprises, 27,618; John Clark Building Enterprises, Ltd., 118,291; J L Clark Manufacturing Ltd., 128,027; Clarksdale Industrial Mall, 33,098; Claude Productions Inc., 87,320; Clean-All Janitorial Services, Ltd., 35,072; Clegg Glass Ltd., 26,150; A. W. Cluff & P. J. Cluff, 49,667; C.M.R. Construction & Engineering, 72,789; J. D. Coad Construction Co., Ltd., 406,065; The Corporation of The Town of Cobourg, 52,806; Cochren Bros Ltd., 67,331; Len Cole Ltd., 28,109; W A Coleman Metal Products (Div. of Modenco Ltd.), 26,616; Colony Lincoln Mercury Sales Ltd., 41,424; Columbia Mechanical Services, 122,359; Columbia Mechanical Services Inc., 72,062; Mr. Jean Claude Comeau, 25,884; Commerce Electric Co., 31,100; Commercial Credit Corp. Ltd., 120,000; Commercial Electronics Installations, 57,805; Commercial Property & Investments Ltd., 134,193; Commercial System Specialists, Div. of Howard S. White Ltd., 25,970; Compat Holdings, 140,600; Compucentre, 91,824; Computer Connection, 50,090; Computerland, 95,435; Concorde Maintenance Ltd., 314,153; Concord Painting & Wallpaper Decorating, 64,633; Consolidated Computer Inc., 56,319; Consolidated Maintenance Services, Ltd., 150,218; Consolidated Protection Services, 48,003; Consortium Group Ltd., 194,840; The Consumers Gas Co., 3,988,044; Control Data, 3,902,537; Convert-A-Wall, 68,526; Coogan Construction Corp., 59,461; A. G. Cook & M. E. Cook, 28,800; Co-operators Fire & Casualty Co. of Guelph, 30,568; Co-operators Insurance Association, 104,237; Robert Cooper Construction, 94,338; The Corporation of The City of Cornwall, 55,117; Cornwall Professional Centre Ltd., 38,448; Corporate Properties Ltd., 45,619; Cosenza Maintenance Inc., 40,651; Country Electric (St. George) Ltd., 43,061; County Mechanical Contractors Ltd., 1,198,262; Courier Terminals, (Division of ITT Industries of Canada Ltd.), 168,037; Earl E. Covell General Contracting Ltd., 26,732; J. D. Craig Equipment Ltd., 60,473; R. L. Crain, Ltd., 74,345; Crane Supply (Division of Crane Canada Ltd.), 34,981; Creative Kitchen Designs, 46,104; Crona Group



## MINISTRY OF GOVERNMENT SERVICES—Continued

Co., 67,566; Crossey Engineering Ltd., 42,615; Cross Town Cleaners, 29,862; Croydon Furniture Systems Inc., 908,082; Victor W. Crozier, 1,238,246; Cue Construction Ltd., 127,014; Culligan Water Conditioning, 32,514; Culliton Brothers Ltd., 93,218; Fraser Currah Ltd., 32,660;

D & A Carter Property Management Inc., 53,770; Daily Commercial News, Ltd., 193,773; Mario Dalla Bona Construction Inc., 90,445; Dalv Construction Ltd., 34,068; D'Angelo Construction, 26,860; Daon Management Ltd., 67,009; Darco Electric Ltd., 29,989; Dareff Developments Ltd., 693,449; Data Circle, 33,975; Datasphere, Ltd., 687,998; Datatech Systems Inc., 26,800; James H. Davey, 26,700; G. Davidson Plumbing & Heating, Ltd., 29,293; Tery Davison Ltd., 67,642; Ower R. Davis & Co. Ltd., & Danske Industries Ltd., 68,181; Davlaur Holdings Ltd., 55,250; Dawson-Coleman Ltd., 100,974; D & D Plumbing and Heating, 36,981; Dearborn Chemical Co., Ltd., 49,615; T. Debyl & Co., 123,643; Deci Group Ltd., 52,331; Dee Ferraro Ltd., 121,099; Del-Ko Paving & Construction Co. Ltd., 70,347; Del-Shire Construction Ltd., 25,940; Deltak Inc., 86,161; Delta Roofing & Contracting Ltd., 28,726; Deneva Investigation & Security Services Ltd., 105,662; Denmax Ltd., 50,692; Paul Depasquale Investments Ltd., 28,185; Derouard Motor Products, 28,558; Design Woodwork Ltd., 30,560; Roch Desjardine, 30,648; Devere Holdings Ltd., 149,967; John Deyell Ltd., 77,654; DGS Group, 33,401; Diamond Builders, 32,887; A. B. Dick Company of Canada, 68,382; Digital Equipment of Canada, Ltd., 141,667; M. M. Dillon, Ltd., 60,577; Disposal Services, Ltd., 30,007; Dixie Management Company Limited, 156,757; D L Construction & Siding Ltd., 34,082; D. M. & M. Realty Ltd., 35,581; DMR Associates, 58,119; D&N Contracting (Division of 487867 Ontario Ltd.), 29,997; Dodge & Dodge Corp. Ltd., 77,021; Dominik, Thompson, Mallette, Proctor, 82,884; Dominion Blueline Inc., 34,146; Dominion Elevator Maintenance 313,383 Ontario Ltd., 34,485; Dominion Envelope Co., Ltd., 45,929; Dominion Pegasus Helicopters Ltd., 54,000; Dominion Sheet Metal Roofing Works, 66,712; Dominion Soil Investigation, Ltd., 114,250; Donaldson and Stafford Consulting Services Ltd., 89,050; Doncliffe Construction Ltd., 127,419; Don-Rud Enterprises Ontario Ltd., 35,752; Don's Collision Centre, 27,438; Donway Holdings Limited in Trust, 201,291; Philippo D'Orazio, 205,000; Double J & Double G, 57,167; Douro Roofing & Sheet Metal Contractors Ltd., 46,930; Dover Corporation (Canada), Ltd., (Turnbull Elevator Division), 404,767; Drake Interim (Division of Drake, International Inc.), 64,158; The Drapery Shoppe, 71,340; Drennan Refrigeration Ltd., 31,776; Drummond Business Forms, Ltd., 298,620; Corporation of Town of Dryden, 29,788; Dryden Siding, 64,475; Dubois' Janitorial Services, 28,094; Victor Dubois, 35,709; The Corporation of The County of Dufferin, 46,247; Murray Duff Enterprises Ltd., 41,614; Dun Bloor Professional Centre, 33,052; B U Duncan Enterprises Inc., 85,059; Duncan Mill Engineering Ltd., Karamo Ltd., 29,075; The Regional Municipality of Durham, 382,816; G. Durigon & Son Const. Co. Ltd., 47,605; Dutch Canadian Kent Credit Union Ltd., 186,710; Dynamic Data Ltd., Computer Systems, 97,730;

Earlscourt Sheet Metal Mechanic Ltd., 53,391; East Hill Construction, 30,268; O. W. Eaton Furniture Co. Ltd., 29,183; Ebasco Services of Canada Ltd., 84,992; E. B. Loose Leaf, Ltd., 86,375; Ecologistics Ltd., 29,042; Edgcombe Properties Ltd., 592,390; Edifax Development Co., 279,329; Edwards of Canada, (A Unit of General Signal), 149,270; Ed-Way Contractors, Ltd., 94,414; The Effort Trust Ltd., 65,622; 880 Ouellette Avenue Windsor Ltd., 36,547; Eldomar Investments, Ltd., 381,472; Electronetic Systems Limited, 93,902; The Corporation of The County of Elgin, 73,489; R. M. Elliott Const. Sault Ste. Marie Ltd., 35,550; Ellis-Don Ltd., 7,023,959; Ellren Construction Co., 128,393; Embassy Education Inc., 28,029; Emco Supply, 45,647; Empire Electric, 439,469; Empire Motors (Sudbury) Ltd., 59,858; Empire Paving Ltd., 33,533; Enasco Ltd., 87,507; Engineering Interface Ltd., 142,727; Enhanced Investments Limited, 240,162; En-R-Con-6, 145,594; Entire Reproductions, 48,591; John Enwistle Construction, Ltd., 81,401; E P Building Systems Ltd., 246,555; Erika Cleaning Service Co. Ltd., 29,033; Corporation of The County of Essex, 45,575; Borough of Etobicoke, 104,624; Frank Ettore Tile Ltd., 67,202; Execucom Canada Inc., 47,113; Exeter Masonic Hall, 35,075; Exeter Roofing & Sheet Metal Co. Ltd., 72,531; Expo Precast Ontario Ltd., 59,061; Exucon Construction Ltd., 118,090;

Fab-Air Metal Industries, Ltd., 30,464; Faber-Castell, 83,251; Falla Construction Ltd., 271,392; Far North Construction Co. Ltd., 614,014; FBN Contractors, 57,078; Federal Painting Cont. Ltd., 25,245; C. E. Feeney Construction Ltd., 26,866; Fiberglas Canada, Ltd., 64,219; Field Aviation East Ltd., 79,941; Lewis E. Field, 63,659; Filuma Door Co. Ltd., 79,011; Fincan Construction, 69,251; Finnegan Engineered Products Ltd., 29,193; Finspan Construction Ltd., 2,115,415; Firefox Enterprises Inc., 33,313; Firm Associates, 32,050; J. G. Fitzgerald & Sons Ltd., 53,931; 508563 Ontario Ltd. in Trust, 47,562; 521971 Ontario Limited, 55,140; Fleming & Smith Ltd. In Trust, 118,552; Fleming & Secord, 69,015; T. W. Fletcher Mechanical Ltd., 37,951; Flores Cleaning Contractor, 107,058; Ford Mechanical, 289,855; Forever Plastics Corp., 29,922; L. Fortin Construction, 88,212; Forum Construction Company, 303,933; Foster Advertising, Ltd., 228,468; Allan W. Foster & Associates Ltd., 81,338; 484400 Ontario Ltd., 40,164; 400 University Ave. Prospect Co., 2,840,283; 406451 Ontario Ltd., 161,703; Four-Phase Systems Ltd., 48,627; Four Seasons Drywall, 25,955; 434023 Ontario Limited, 1,628,400; E. S. Fox, Ltd., 118,365; Francana Real Estate Ltd., 121,344; Jarvis Freedman & Second Lehnndorff Canada Ltd., 433,855; Freeman-Mutrie Architects, 37,095; The Friedman Group, 316,497; County of Frontenac, 207,482;

## MINISTRY OF GOVERNMENT SERVICES — Continued

Frontenac Electrical Services Ltd., 30,944; Frontiersmen Security Services Ltd., 45,999; Don Frost, 51,070; Jack A. Frost Ltd., 41,951; Frost Steel & Wire Company, Ltd., 231,742;

Mike Gabovic Plumbing & Heating Ltd., 26,520; Galt Roofing & Sheet Metal Ltd., 109,976; Gandalf Data Communications, Ltd., 418,112; Dante Gasparotto Ltd., 114,517; Gazzola Paving Ltd., 310,430; General Refrigeration of Canada, 26,416; George Street Investments 1974, 25,092; Georgian Development Co., 28,374; Gercom Development Ltd., 74,513; Gerr Construction Ltd., 201,354; Gescan Electrical Distributors, 36,889; Gestetner Inc., 60,467; Giffels Associates, Ltd., 117,025; Glasscom Systems Inc., 38,000; Gloucester Hydro, 68,136; Glovers Cleaning & Dyeing Works Ltd., & James R. Budge Ltd., 244,095; Glovers Cleaners & Dyeing Works Ltd., 101,614; Peter L. E. Goering, 29,098; J. G. Goetz Construction Ltd., 26,052; Golden Oak Developments Ltd., 67,601; H. Q. Golder & Associates, Ltd., 30,345; Estate of Harry Goodman, 1,168,254; Gopac Construction Sudbury Ltd., 314,833; Gregg Gordon, 32,039; Gram Magnetics Ltd., 49,520; Grange Properties Ltd., 32,917; Granite Masonic Hall Corp., 30,656; J. M. Grant, Contractors Ltd., 568,471; Ben Greenberg, 42,423; Greendata Systems Limited, 28,200; Green Forest Investments Ltd., 54,341; Greenside Const. Mgt. Ltd., 71,991; Greentrail Investments Ltd., 33,257; Greenwood Bros. Ltd., 239,838; Gregus Construction Ltd., 127,120; Corporation of The County of Grey, 125,753; Grey Friars Developments Ltd., 1,279,424; Greyhound Computer of Canada Ltd., 2,100,406; H. Griffiths Co. Ltd., 37,664; Group Eight Engineering Ltd., 29,029; Group Three, Security & Investigation Inc., 47,116; Guildcraft Contracting Ltd., 26,297; Guild Electric Ltd., 195,889; Gulf Canada Ltd., 53,814; G.V.S. Sheet Metal, 34,269;

Hacio Bros. Ltd., 112,360; The Regional Municipality of Haldimand Norfolk, 27,385; Donald A. Hall, T. G. Chambers & C. D. McCallum, 104,506; Hallmark Hotels Ltd., 285,517; Hamblin-Howran Developments, 93,332; W. R. Hamblin Ltd., 99,853; Hamilton Boiler Works Limited, 30,525; Corporation of The City of Hamilton, 465,834; Hamilton Landscaping & Paving Ltd., 144,729; Hamilton Renovation Services, 40,927; Regional Municipality of Hamilton-Wentworth, 903,001; Thomas N. Hammond & Associates Ltd., 161,866; Hanard Investments Limited, 361,152; Hanscomb Consulting Inc., 27,000; Harbs Investment Co., 48,498; G. W. Harkness Contracting Ltd., 5,193,870; Harden & King Construction Ltd., 43,256; Harnox Holdings, Ltd., 182,549; Harris Systems Ltd., 73,247; Corporation of the County of Hastings, 121,014; Sydney Harold Healey, 93,600; Heatherington & Major Cont., 45,258; Heather & Little, Ltd., 79,015; Hector Holdings Inc., 51,498; Harald W. Heine Const. Services Ltd., 72,740; C H Heist Canada Ltd., 26,600; Hembruff & Dambrowitz Ltd., 1,865,873; Hembruff Timber Co., 133,200; Henderson Metal Fabricating Co. Ltd., 36,460; Hermiston Properties Ltd., 174,885; Wilbert Heuckroth, 69,616; Hewlett Packard Company, 35,807; Heywood Construction, 48,488; C. E. Hickey & Sons Ltd., 25,389; Hillcrest Construction, 186,077; Hills Business Products, 123,408; Hilltop Mobile Home Sales Ltd., 173,054; Hilde Investments Ltd., 31,354; Hilroy Ltd., 339,245; R. Hilton & Association Ltd., 25,130; Benjamin A. Himel, Charles Lea & Saul Greenwood Trustees, 26,263; H I R A Ltd., 107,674; HLO Iron & Mfg. Co. Ltd., 31,297; H N Construction Ltd., 747,162; HN Roofing & Sheet Metal Ltd., 101,484; Holiday Luggage Mfg Co. Inc., 52,848; Holydak Security Service Ltd., 42,832; Honey Electric Ltd., 35,039; Honeywell Ltd., 564,958; Hooper & Angus Associates Ltd., 118,118; Alex W. Hopkins & Robert M. Brandon, 51,184; Clark Horner Construction Ltd., 92,189; Hotel Dieu Hospital, 91,278; The House of Broadloom, 81,878; Howarth & Smith Ltd., 25,615; W. G. How (Toronto) Ltd., 31,459; The Hughes-Owens Co., (Ltd.), 34,574; Humber Mechanical Services, 365,722; Humphreys McCaw Inc., 28,632; John C. Hurlburt Ltd., 25,200; Corporation of The County of Huron, 207,364; Huron Mechanical Contractors Ltd., 77,801; Hutchinson Smiley Ltd., 108,969; The Hydro Electric Commission of The Town of Dryden, 31,885; Hydro Electric Commission Etobicoke Hydro, 633,438; The Hydro-Electric Commission of North Bay, 26,757; Hyten Mechanical Ltd., 75,432;

I C G Canadian Propane Ltd., 86,331; ICL Computers Canada Ltd., 51,452; The Ideal Printing Company Limited, 36,118; Imbrook Properties Ltd., 65,574; Imperial Oil, Ltd., 558,827; Inducon Development Corp., 50,356; Industrial Diesel & Compressor Services Inc., 111,738; Industrial Roofing Services Ltd., 60,230; Infodata Ltd., 29,255; Informatics Inc., 40,182; Information Builders Inc., 235,286; Intel Semiconductor of Canada Ltd., 129,954; Inter-City Gas, 27,476; Inter City Papers Ltd., 723,739; International Business Forms Co., 656,229; International Business Machines, Ltd., 9,354,812; Morris Iwasykiw & Elsie Iwasykiw, 35,794;

J & A Cleaning Services Ltd., 208,493; Jaga Construction Ltd., 39,286; Janin Building & Civil Works, Ltd. 'In Trust', 177,874; Jaric General Cont., 61,760; S. L. Jaske Ltd., 26,576; JD Construction Ontario Inc., 102,216; JD Loose Leaf Bookbinders Advertising Specialties Co. Ltd., 25,082; J D S Investments Ltd., 581,327; Jeb Company, 82,508; Jelet Ltd., 107,335; Emil S. Jensen, 26,055; Jesco, 525,824; Jesuit Fathers of Upper Canada Holdings Corporation, 53,656; JJC Construction, 190,780; J & J Contracting, 36,006; C A Johnson Investments Ltd., 29,294; Johnson Controls Ltd., 969,633; James Johnston Mechanical Contracting Ltd., 45,669; Jon-Dell Development Limited, 98,551; Tom Jones & Sons Ltd., 28,946,532; James H. Jorden, 31,500; Joyce Properties (Bracebridge) Ltd., 50,400; J S Electric Limited, 90,477; J S M Corporation (Ontario) Ltd., 190,593; Juno International Inc., 113,045;



## MINISTRY OF GOVERNMENT SERVICES—Continued

- Kamrus Construction Ltd., 1,056,971; Kara Consultants Inc., 47,560; Kasperait Construction Ltd., 73,453; Kawartha Construction Co. Ltd., 45,536; K B M Construction, 339,112; Keefe Bros. Carpet, Ltd., 197,318; Kemp Bay Development, Ltd., 68,288; Kemp Holdings Ltd., 43,802; Kemptville Hydro, 78,808; Geo Kennedy & Sons Construction, 177,517; Ken-O-Kee Electric Ltd., 28,588; Kenora Constructors, 45,375; Town of Kenora, (Utilities Department), 65,172; Corporation of The County of Kent, 200,037; Kerr-Progress Printing, Ltd., 53,746; Keuffell & Esser of Canada, Ltd., 64,172; Key Mechanical L Contracting, 78,982; K G A Construction & Maintenance Co. Ltd., 35,743; Kiers Electric, 92,525; Kimberley Aluminum Products Ltd., 207,765; Kimberly Clark of Canada, Ltd., 43,032; Kingsberg Prop. Invest. Ltd., 65,641; Kings Northern Cleaning Ltd., 43,045; Public Utilities Commission of The City of Kingston, 211,600; Kingston Roofing & Flooring Co. Ltd., 62,945; Kinnear Industries Corporation Ltd., 30,851; Corporation of The City of Kitchener, 25,279; Public Utilities Commission of Kitchener, 43,172; L. W. Kleinstiver, Ltd., 30,097; K & M Mechanical, 42,681; Knight Communications, 40,336; Knight Security & Investigation, 76,261; Kodak Canada, Ltd., 209,284; Koo's Property Management Corp., 70,519; Korths Floor Cleaning Co. Ltd., 25,219; Stephen Kovacic, 90,991; Krugrand Corp., 113,590; K-Tel Electro-Services Ltd., 33,253; Kudlak-Baird, Ltd., 112,235; Kuiper's Construction, 47,475; KWS Energy Services, 46,145;
- Lacelle Renovation Centre, 80,137; George Lacombe Construction 29,019; La Fleche Roofing Ltd., 79,391; Lakehead Motors, Ltd., 27,823; Lakeland Natural Gas, 34,782; Lamont Properties Ltd., 216,209; The Corporation of The County of Lanark, 665,306; Lanca Contracting Ltd., 680,226; Lancaster Business Forms Can. Ltd., 53,688; Landridge Holdings Inc., 166,551; La Rocque Cleaner Service, 25,378; Laurentian Motors (Sudbury 1964) Ltd., 37,040; Lavalette Business forms, Ltd., 31,328; Lavis Agriculture, 27,711; Leasco Property Management Inc., 30,226; Le Brun Contractors Ltd., 76,597; Le College Universitaire De Hearst, 29,582; Corporation of The United Counties of Leeds & Grenville, 126,197; Lee Mar Developments Ltd., 58,333; Leenan Properties Management Limited, 44,476; Lehndorff Property Management Ltd., 945,035; Lehndorff Property Management Ltd., 37,305; Tony Leite Roofing & Sheet Metal Ltd., 459,768; Leman Group Inc., Consultants, 43,153; Corporation of The Counties of Lennox & Addington, 103,457; S R Lentz Construction Inc., 55,477; A E LePage (Ontario) Ltd., (Property Management Department), 971,666; Churchill Lepage & Co., 97,605; Lesser-Lynn Construction Ltd., 40,324; LGS Management Consultants, 72,103; Lidda Yonge Holdings Ltd., 428,257; Lindsay Hydro Electric System, 26,753; Lindstrom & Nilson, Ltd., 42,825; Liquor Control Board of Ontario, 34,295; Litton Business Equipment, Ltd., 216,997; Lixo Investments Ltd., 26,956; LKG Construction Ltd., 231,675; Lochiel Construction Ltd., 52,731; Lombardo Janitorial Maintenance, 65,738; Corporation of The City of London, 48,540; London Public Utilities Commission, 195,448; London Sprinkler Co., 37,125; Lowerys Ltd., 31,072; Lucliff Company, 992,051; John Lunde & Hildegard Lunde, 34,747; Richard Lundstrom Construction Inc., 38,775; John J Lunz, 32,860; Peter J. Luyt Inc., 25,019;
- Macanric Limited, 75,383; Peto MacCallum, Ltd., 34,158; MacDonald-Mayflower, MacDonald Moving & Storage Co. Ltd., 33,791; Ross MacDuff Ltd., 258,447; Louis S Macie Assoc., 33,984; MacLaren Engineers Inc., 130,300; Clare MacLean Realty Ltd., 33,017; Macnamara Wrecking & Lumber Co. Ltd., 30,660; Macton Electric, 25,373; Magnolia Builders Limited, 408,031; Maher & Associates Ltd., 31,587; Vincenza Maio, 97,110; Management Board of Cabinet, 150,868; Mancar Builders Inc., 196,186; The Manufacturers Life Insurance Co., 316,710; Maplegrove Building Specialties Ltd., 165,903; Maracle Press, Ltd., 51,286; Marathon Realty Co. Ltd., 1,043,504; Marcotte Mechanical Ltd., 80,358; Markborough Properties, Ltd., 3,601,397; Marksall Display Advertising Ltd., 56,204; Marowen Realty, Ltd., 71,913; Mars Construction Co., 40,300; Marshall Refrigeration Co. Ltd., 36,777; Bruce W. Martin, 54,598; Jim Martin Construction, 74,511; Reg Martin & Sar-Gin Developments Ltd., 67,575; Martin-Stewart Contracting Ltd., 457,694; Martinway Contracting Ltd., 132,835; Marwood Properties Ltd., 28,766; Mascan Corporation, 196,175; Massi Construction Ltd., 313,667; Massicotte Bros. Development Corp., 62,750; Max Security Ltd., 71,598; Mazda Computer Management, 142,378; M C A Architects & Planning Consultants, 110,000; Royal Trust Company (Re: John H. McCormick Ltd.), 95,350; M C C Powers, 146,596; Earl C. McDermid Ltd., 47,107; MC Excavating Ltd., 40,523; Jim McGill Construction Ltd., 37,686; S. B. McLaughlin Associates Ltd., 249,996; Mechanical Associates Ltd., 61,439; Megatronix Inc., 41,688; Melross & Ross Incorporated, 69,300; Memorex Canada, Ltd., 540,190; Mendes Roofing & Sheet Metal Co., 62,470; Eugene Merikallio, 71,035; Merit Builders (Chatham) Ltd., 165,036; Merix Holdings Ltd., 156,757; Merrill Electric, 85,786; Metcalfe Realty Co. Ltd., 189,627; Metro Envelope, Ltd., 79,691; Metropolitan Maintenance, 154,193; Metropolitan Toronto & Region Conservation Authority, 252,101; Mezey & Company Limited, 136,560; Micom Co., 29,356; Micom Computer Systems Ltd., 109,114; Corporation of the County of Middlesex, 145,788; Midtario Construction Ltd., 30,585; Midway Sales Ltd., 56,275; Blake Millar, 48,100; W. J. Miller Ltd., 33,427; Milne & Nicholls Ltd. in Trust, 2,316,095; Milton Hydro, 44,831; Minaki & Vermillion Investments, Ltd., 25,010; Ministries: Agriculture and Food, 604,338; Attorney General, 582,972; Citizenship and Culture, 55,784; Community and Social Services, 125,861; Consumer and Commercial Relations, 61,871; Correctional Services, 168,084; Education, 30,636; Environment, 66,457; Health, 102,811; Labour, 42,615; Natural Resources, 838,782; Transportation and Communications, 309,289; Minnesota Mining & Manufacturing of Canada Ltd., 356,808; Mirabel Investments, Ltd., 34,386; Mirtren Contracting, 639,950;



## MINISTRY OF GOVERNMENT SERVICES—Continued

Hydro Mississauga, Town of Mississauga, 26,536; Mister Weatherproofer Co., 51,485; W. Mitchell & Son Mechanical Contractors Ltd., 98,124; Mitren, 269,369; M K L M S Investments Ltd., 42,816; M & M Enterprises 493117 Ontario Ltd., 30,127; M & M General Contracting Ltd., 43,514; M N T Custom Builders Ltd., 169,473; Mohawk Data Sciences Canada Ltd., 51,596; Monarch Construction Limited, 81,077; Monarch Investments, Ltd., 196,626; Michael Monteith Enterprises Ltd., 1,110,406; Montgomery Elevator Co., Ltd., 381,636; Bank of Montreal Leasing Corp., 182,911; Mopal Construction Ltd., 45,415; Morguard Investments Ltd., 1,685,692; Morguard Trust Co., 236,999; Morrison, Hershfield, Burgess & Huggins Ltd., 72,641; W. M. J. Morton & Keitha E. Morton, 33,494; Morton & Partners Ltd., 34,911; Mowad General Construction Ltd., 25,264; MSP Incorporated, 31,512; M. & S. Roofing & Sheet Metal Ltd., 130,250; Multi Mechanical Contractors Ltd., 365,496; Murray & Associates (Div. of 212 Dundas St. E. Co. Ltd.), 25,027; J. Leo Murray Investments, Ltd., 49,500; Murray Kohler & Ala-Kantti, 737,644; Musitron Communications Inc., 67,425; Muskat Developments Ltd., 26,778; Mutual Life Assurance Co. of Canada, 1,026,726;

Nad-Jir Investments Ltd., 52,526; N A H Holdings Ltd., 51,653; Natco Realty Corporation Realtor, 216,309; National Capital Commission, 27,023; National Trust Realtor, 1,273,466; Nation-Wide Building Services, Ltd., 537,008; Nedco, Ltd., 141,134; Nekison Engineers & Associates, 99,621; K. C. Nelson Holdings, Ltd., 83,875; Netherhill Architectural Products Ltd., 40,341; Neucom Computer Systems Inc., 31,000; Neval's Janitorial Services, 55,134; The Corporation of the Town of Newcastle, 31,452; New Look Restoration & Consultants, 74,137; Newman Bros. Co. Ltd., 849,732; Newmarket Hydro, 70,597; New Market Plaza, Ltd., 59,604; The Corporation of The City of Niagara Falls, 65,690; The Regional Municipality of Niagara, 89,650; Nissley Construction, 31,033; H. R. Noakes Ltd., 177,389; Noble Scott Co., Ltd., 987,038; Norfolk Co-operative Co., Ltd., 39,015; Northern & Central Gas Corp., 1,065,013; Northern Consolidated Equipment Sales & Service Inc., 27,095; Northern Security, 138,586; Northern Telecom Systems Ltd., 282,580; Northern Telephone Ltd., 79,706; North Simcoe Electrical Contracting Ltd., 39,696; Council of the County of Northumberland, 93,701; United Counties of Northumberland & Durham, 25,856; North West Paving (Division of MDG Holdings Bay Ltd.), 68,576; Borough of North York Treasury Dept. (Water Revenue Division), 112,547; North York Hydro, 1,333,027; North York Maintenance, Ltd., 51,356; The Bank of Nova Scotia, 56,642; Nuroc Plumbing & Heating Supplies Ltd., 74,239; Nutt-Well Associates, 29,309;

Oakport Developments, Ltd., 118,368; Oakridge Janitorial Services, 30,871; Corporation of the Town of Oakville, 85,770; Ocho Investments Ltd., 49,019; Office Specialty (Div. of Hollanding Inc.), 138,991; Michael C. Ogus, 568,663; Olympia Cleaners & Maintenance Co., 306,997; Olympia & York Developments Ltd., 1,268,009; 100 Main Street East Limited, 61,516; The 101 Mall Ltd., 116,836; One Six One, 90,167; One St. Clair Avenue West Limited, 361,063; 132 Second Street East, Ltd., 68,125; Ontario Belting and Power Transmission Company Ltd., 99,970; Ontario Development Corporation, 397,808; Ontario Electrical Construction Co. Ltd., 65,964; Ontario Hospital Association, 151,609; Ontario Hydro, 8,205,653; Ontario Legal Aid Plan, 29,239; Ordex Developments, Ltd., 676,423; Oren Plumbing Inc., 67,786; Orillia Steel Works, 37,043; Orser Electric Ltd., 46,901; The Corporation of The City of Oshawa, 504,512; Oshawa Public Utilities Commission, 101,968; O S Security Systems Ltd., 279,096; Otis Elevator Co. Ltd., 81,837; Ottavia Properties Ltd., 160,666; The Regional Municipality of Ottawa-Carleton, 289,556; Corporation of The City of Ottawa, 98,561; Ottawa Hydro, 87,389; Ottawa Valley Roofing, 50,847; Otto & Bayne Decorating & Floor Covering Ltd., 28,034; Overhead Door Co. Ltd., 88,257; Mr. E. Owen, 27,400; Owen Sound Industrial Park Inc., 30,863; Owen Sound Professional Centre Ltd., 26,379; Corporation of The County of Oxford, 188,819; Oxford Development Group Ltd., 198,628; Oxford Shopping Centres Limited, 49,287;

John Pace Construction Ltd., 64,965; Joe Pace & Son Contracting Ltd., 64,904; Palmer Roofing & Insulation Ltd., 39,383; Paper Mate Canada, 25,481; Paragon Construction, Waterloo Ltd., 28,380; Parking Authority of City of Hamilton, 86,646; Partak Ltd., 92,109; Patria Roofing & Co. Ltd., 52,081; P C Janitorial, 48,680; Peat, Marwick & Partners, 100,938; Regional Municipality of Peel (Waste Management), 346,000; Peninsula Upholstering Ltd., 29,825; Pensionfund Realty Ltd., 42,200; Perfect Acoustic and Drywall Co. Ltd., 31,660; H. A. Perigord Co. Ltd., 33,349; Perkins Realty Ltd., 55,162; Permanent Paving Co., 33,952; Corporation of the County of Perth, 80,849; The Corporation of the City of Peterborough, 70,695; The Corporation of the County of Peterborough, 184,777; Petro-Canada Enterprises Inc., 88,588; The B. Phillips Co. Ltd., 54,200; Phoenix Assurance Canada Ltd., 199,124; Picton Utilities Commission, 87,900; J. P. Pierman Const. Ltd., 43,231; Pigott Construction Ltd., 581,326; Pine Tree Construction Co., 26,814; Pitney-Bowes of Canada, Ltd., 58,287; Plan Electric Co., 27,200; Planterior Designs Inc., 32,436; Playfair Developments Ltd., 178,552; Polaris Computer Systems Ltd., 243,240; Pollard Industrial Roofing Ltd., 27,705; Port-A-Room Manufacturing Ltd., 44,259; Portuguese Building Maintenance Co., 52,622; Premium Project Ltd., 30,386; United Counties of Prescott & Russell, 195,940; Roger Prevost Const. Ltd., 58,152; Price Waterhouse Assoc., 61,310; Corporation of the County of Prince Edward, 36,293; Pritchard Building Services Ltd., 1,058,120; Pro-Eng

## MINISTRY OF GOVERNMENT SERVICES — Continued

Buildings Ltd., 27,773; Proform Furniture Ind. Ltd., 3,660,712; Provincial Industrial Roofing & Sheet Metal Co., 47,743; P S Painting, 41,345; Purolator Courier Ltd., 87,340; Purvis Chalmers, Ltd., 43,012;

Q L Systems Ltd., 26,467; Quality Costruction, 35,138; Quasar Systems Ltd., 60,467; Quinte Craft & Contract Services, 25,460; Quinte Sanitation Services Ltd., 34,970;

Rahm Construction Ltd., 184,296; Ram Mechanical Contractors, Ltd., 71,084; Range Plastics Ltd., 36,884; Rank City Wall Canada Ltd., 876,598; Rapid Pipeline Cleaning Ltd., 66,274; Rasda Holdings Limited, 55,266; Raycor Electric, Ltd., 104,650; R B C Construction Co., 93,997; Receiver General for Canada (Canadian Editorial Division), 390,480; Receiver General of Canada, 121,547; Redirack Industries, Ltd., 365,003; Reed Stenhouse Ltd., 119,027; Regency Investments Ltd., 62,469; Regina Associates Ltd., 84,409; Rocco Regina & James Regina, 25,000; Gordon Reynolds Electric, 29,217; James A. Rice Limited, 35,480; Norman A. Richards Consultants, 28,934; Richardson Bond & Wright, Ltd., 124,982; Ridgetown Public Utilities Commission, 78,439; Rigaku/U.S.A. Inc., 419,119; Rilco General Construction & Paving, 100,795; Gordon E. Risk, 115,000; Riverside Acres Ltd., 156,480; Riverside Glass Ltd., 159,542; Riverside Terrace (Ottawa), Ltd., 203,808; Riznek Construction, Ltd., 42,759; Robertshaw Controls (Canada) Ltd., 106,869; Patrick L. Roberts Ltd., 124,774; Robson & Sons Construction, 33,898; Rockwell International of Canada Ltd., 40,535; Maurice H. Rollins & William A. Argue, 94,773; Rondar Services Ltd., 155,183; Rosebank Construction Co., 143,453; W. G. Ross Building Corp. Ltd., 59,982; Ross-Clair Contractors, 2,120,293; Rossi's Company Contracting, 27,308; Royal Bank of Canada, 76,403; Royal Broadloom Co., 118,534; Royal Canadian Legion, Branch 12, 53,286; The Royal Trust Company, 354,714; Roy Construction & Supply Co. Ltd., 274,050; Benoit Royer & Gerard Royer, 25,594; Ruddy Electric Wholesale Co. Ltd., 30,504; Rutherford Photo Ltd., 38,112; Gordon Ruth & Co. Ltd., 32,833; Ryan Mechanicals, 25,809;

Paul Sadlon Motors Inc., 36,764; Safety First Products (Ontario) Ltd., 39,147; Safety Supply Co., 50,871; Sagonaska Builders Ltd., 45,393; Salpam Investments, Ltd., 757,929; Sa-Mo Construction Ltd., 25,356; Samuel Sarick Ltd., 631,023; Sarnia Hydro, 43,553; Sault Ste. Marie Public Utilities Commission, 108,119; P. A. Sanderson & Co. Ltd., 54,087; Ken Saville Contracting Ltd., 25,481; Savin Canada Ltd., 33,094; SBI Management Ltd., 28,512; Scarborough Public Utilities Commission, 68,755; Conrad Schmidt, General Contractor, 25,209; Seaforth Building Group Ltd., 54,522; Second Consortium Investments Ltd., 141,311; Sedmar Co. Ltd., 109,777; Seigers Plumbing & Heating, 25,511; Semple-Gooder Roofing Ltd., 65,500; Sentry Envelopes Ltd., 43,753; Seventy Six Division Street, Ltd., 25,941; Shalmar Structures, 26,593; Cecil Shaver Ltd., 83,961; Sheard Construction Ltd., 101,689; Shell Canada Limited, 166,200; Shenkman Corporation Ltd., 73,747; S. Shenkman & Rudberg In Trust, 31,779; Sherwood Management Co. Inc., 31,190; Sherwood Windows Ltd., 1,269,287; Shipp Corporation Ltd., 1,272,158; D. Perry Short, 34,158; Sifton Properties, Ltd., 475,386; Signode Fasteners Ltd., 34,369; A. Simard Construction, 96,588; Simcoe Mechanical Contracting, Ltd., 173,945; Sinclair & Meddick General Contractors 1980 Ltd., 41,793; Siscoe Metals of Ontario Ltd., 392,000; Sixty-One Queen Ltd., 82,886; P. M. Skinner & W. Walker, 76,454; Skyhawk Electrical Contractors Ltd., 64,093; Skyline Estates Ltd., 41,581; Slate Falls Airways Ltd., 54,000; Slogan Sign & Services Ltd., 34,890; Slough Estates Canada Ltd., 42,544; Smith & Long Ltd., 40,278; Smith Peat Roofing & Sheet Metal Ltd., 63,130; Snell Packing Systems Ltd., 29,400; Sharon Sniderman, 30,830; The Society of Management Accountants of Canada, 33,231; Soo Mill Buildall, 28, 024; Sparkling Cleaning Services, 28,988; H. N. Spenceley Associates Ltd., 87,219; M. Jerry Springer & Norman C. Springer, 534,457; S R I International, 30,100; SRS Security Services (Division of Sares Inc.), 106,885; Wayne Stahle Gen. Cont., 38,599; St. Andrews Place (Sudbury) Inc., 30,467; Star Paving Co. Ltd., 49,283; The State Electric Co. Ltd., 118,325; Corporation of the City of St. Catharines, 106,530; Steacy's Limited, 281,038; Steamway Maintenance Services Ltd., 32,453; Stebbins Paving & Construction Ltd., 28,409; Steds Ltd., 62,667; Steel Art Co. Ltd., 30,580; Cecil Stirtzinger, 32,347; St. John Place, 40,252; St. Lawrence Holdings, 30,337; Stobbe Construction Ltd., 36,285; Storage Technology of Canada, Ltd., 1,027,009; Corporation of The United Counties of Stormont, Dundas & Glengarry, 117,734; Stoughton Electric, 35,640; Strap Enterprises Inc., 473,905; The Corporation of The City of Stratford, 53,107; Frank Strong Cleaning, 55,454; The Corporation of the City of St. Thomas, 309,208; Studio Communications Ltd., 51,281; Corporation of the City of Sudbury, 49,006; The Sudbury & District Health Unit, 25,627; Sudbury Hydro, 155,662; Sunar Industries, Ltd., 32,016; Sun Life Assurance Co. of Canada Ltd., 87,161; Sunoco Inc., 199,817; Sun Ray Solar Systems Ltd., 26,950; Superior Plumbing & Heating Co. Ltd., 128,094; Superior Propane Ltd., 25,675; Keith G. Sutherland & Laura Sutherland, 28,243; Swiss Granada Holdings Ltd., 2,195,839; Jacques Sylvain Roofing & Plastering, 36,200; Sylvania Lighting Services, 67,191; Synectra Inc., 56,998; Systemhouse Ltd., 64,549;

Tab Products of Canada, Ltd., 95,458; Max Tanenbaum, 676,081; Team Effort Services Ltd., 150,950; Technology Management Solution Inc., 44,150; Techoldings Inc., 52,446; T E C Leaseholds Ltd., 1,379,348; Telsys Consultants Group Inc., 35,524; Leo Tensuda, 43,198; Texaco Canada Ltd., 749,082; Thermo Coustics, Ltd., 64,825; T & H Investments Ltd., 27,461; Thorco Cont. Ltd., 142,406; 350966 Ontario Ltd., 109,705; 356240 Ontario Ltd., 43,783; 300338 Ontario Limited, 821,432; 377521 Ontario Limited, 131,411; 337030 Ontario Ltd.,



## MINISTRY OF GOVERNMENT SERVICES — Continued

254,574; 332500 Ontario Ltd., 37,922; The Corporation of The City of Thunder Bay, 615,084; Thunder Bay Hydro, 199,752; Thunder Bay Roofing Co. Ltd., 78,461; Donald Tidey Co., 46,870; Timbergate Engineering Ltd., 249,976; Timcor Leaseholds Ltd., 52,420; A. Timmermans & Son Excavating Ltd., 45,118; City of Timmins, 25,863; A. R. Timms Estate, 68,195; Tippet-Richardson, Ltd., 41,784; Tisdale Plumbing & Heating Ltd., 37,074; T. K. Contracting, 148,041; T M D Investments Ltd., 64,968; Today's Business Products Ltd., 55,877; Toivonen Construction Co. Ltd., 154,867; Toms Garage Limited, 70,590; Topsail, Island Developments, Ltd., 95,875; Torontario Mech Electrical Co. Ltd., 1,001,282; Corporation of The City of Toronto, 1,876,743; Toronto District Heating Corp., 130,000; Toronto Electric Commissioners, 171,883; Toronto Flooring Ltd., 47,370; Toronto General Hospital, 88,588; Toronto Hospitals Steam Corp., 108,443; Toronto Hydro, 4,088,677; Toronto Mechanical Electrical Co. Ltd., 86,870; Municipality of Metropolitan Toronto, 3,376,003; The Toronto Terminals Railway Co., 124,150; Total Contracting, 107,100; Totten Sims Hubicki Associates (1981) Ltd., 75,000; Tower Restoration Ltd., 35,635; Town & Country Plumbing & Heating, 39,764; Trane Service Agency (Toronto), 368,080; Trans Canada Cleaning Maintenance, 48,875; Transmetro Properties, Ltd., 33,093; Travcan Limited, 56,601; Tremblay Investigation & Security Service Ltd., 528,194; Trendata Canada Ltd., 38,594; Trexcon Ltd., 182,488; The Trow Group Ltd., 31,699; Trow Ltd. Consulting Engineers, 40,667; Tru-Con Ltd., 55,250; Truscan Realty Ltd., 47,112; TRW Data Systems, 37,710; Tulsa Computer Products Ltd., 397,223; Turner Plumbing & Heating, 82,912; Robert Tutton, et al, 3,653,203; Corporation of The Village of Tweed, 44,421; Twin City Investments Co., 91,842; 256392 Developments, Ltd., 96,795; 266104 Ontario Limited, 495,267; 261075 Investments Limited, (Dea, Can-Wide Developments), 25,932; Tymshare Canada Inc., 41,992;

Underwater Tel-Eye Canada Ltd., 88,400; Unihold Inc., 45,556; Union Gas Ltd., 587,509; Unique Envelope Inc., 55,086; United Parcel Service Canada Ltd., 170,426; United Security Ltd., 38,515; United Stationery Co. Ltd., 116,934; Universal Propane Ltd., 38,210; Universal Training Associates, 25,867; Universal Translations, 40,552; Victoria University, 232,482; University of Waterloo, (Dept. of Geography), 28,287; Urbanetics Limited, 49,260; Uscan Development Corp. Ltd., 981,361;

Vai Ltd., (Subs. of Advances Systems Inc.), 39,187; Valley Aluminum Window Industries, 25,195; The Valley City Manufacturing Co. Ltd., 28,329; Vanbots Construction Ltd. in Trust, 744,625; Ike Van Soelen General, Contractors, 174,222; Va Vo Construction, 86,164; Veldare Investments Ltd., 248,143; Leo E. Venchiarutti, 70,770; Corporation of The County of Victoria, 51,017; Vorelco Ltd., 40,271; Vroom Developments (Central) Limited, 36,525; Vulcan Asphalt and Supply Ltd., 86,210;

Wabash Tape (Canada), Ltd., 314,542; Wackenhut of Canada, Ltd., 50,173; Walden Roofing & Sheet Metal Co. Ltd., 59,538; Wald-Mark Glass & Aluminum Ind. Ltd., 53,550; W. V. Wallans Cont. Ltd., 65,663; Wallomatic Ltd., 113,426; Walton Trend Furnishings, 26,017; Walwyn Stodgell Cochran Murray Limited, 162,094; Wang Canada Ltd., 276,956; W. L. Wardrop & Associates Ltd., 30,800; G. S. Wark, Ltd., 280,557; Warner Auto-Marine Inc., 41,319; Warren Steeplejacks Ltd., 34,787; The Municipality of The City of Waterloo, 332,758; Weather-Guard Windows Inc., 407,974; Arthur L. Weaver Flooring Ltd., 29,868; Weaver-Liquifuels, 38,196; Weaver's Heating & Sheet Metal Ltd., 106,320; Webcom Ltd., 97,117; Weber's Construction Co., 114,477; L. R. & E. Weismiller & Jas. Tilley, 30,000; Weldo Plastics (Canada) Ltd., 56,717; Corporation of The City of Welland, 168,166; Wellington Construction Co. Ltd., 49,372; Corporation of The County of Wellington, 223,238; William E. Wells & Edward W. Wells, 25,169; Westburne, 115,059; Westcourt Place Ltd., 51,419; Westinghouse Canada, Ltd., 119,837; White River Air Service Ltd., 130,457; Wiggers Custom Furniture Ltd., 66,000; Wilchar Construction Ltd., 33,086; Alex Wilkins & Sons Ltd., 26,706; Will-Fran Heating Co. Ltd., 56,197; Willhac Inc., 83,233; Williams Associates Sheet Metal Ltd., 27,371; Dennis B. Willison Construction Ltd., 48,333; Willjim Cont. & Mech Corporation Ltd., 398,306; Wilri Construction Ltd., 457,541; Ron Wilton Complete Home Heat Service, 49,151; Windom Investments, Ltd., 32,675; Corporation of The City of Windsor, 213,325; The Windsor Utilities Commission, 97,677; Witherell & Sons Plumbing & Heating, 88,153; Wonnacott Construction Ltd., 56,337; G. H. Wood & Co. Ltd., 25,593; D. E. Woodwork Ltd., 107,100; The Wright Line of Canada, Ltd., 121,923;

Xerox of Canada, Ltd., 553,123;

M. S. Yolles & Partners Ltd., 69,857; Yonge-Eglinton Centre, 26,925; Yonge-Eglinton Centre Ltd., 368,152; York Div. of Borg-Warner (Can.) Ltd., 32,609;

Thomas J. Zakos, 59,806;

Accounts under \$25,000 — 27,987,910.

Less: Recoveries from other Ministries and Agencies (\$104,392,513):

Collins Safety Shoes Ltd., 885; Domar Trailer Ltd., 332; First Small Claims Court, County of Frontenac, 826;

## MINISTRY OF GOVERNMENT SERVICES—Continued

First Small Claims Court Judicial, District of Sudbury, 1,220; Legislative Assembly, 1,685,672; Management Board of Cabinet, 1,094,433; Metro Toronto Housing Authority, 1,322; Mezey & Company Ltd., 5,117; Ministries: Agriculture and Food, 2,943,458; Attorney General, 4,750,065; Citizenship and Culture, 762,552; Colleges and Universities, 137,948; Community and Social Services, 5,096,945; Consumer and Commercial Relations, 4,248,924; Correctional Services, 1,399,827; Culture and Recreation, 764; Education, 4,143,974; Energy, 6,185,782; Environment, 2,439,414; Health, 11,071,297; Industry and Trade, 1,020,125; Intergovernmental Affairs, 118,300; Labour, 1,840,900; Municipal Affairs and Housing, 2,699,521; Natural Resources, 9,098,750; Northern Affairs, 351,820; Revenue, 12,930,148; Solicitor General, 3,475,045; Tourism and Recreation, 413,292; Transportation and Communications, 14,922,934; Treasury and Economics, 10,962,573; Niagara Escarpment Commission, 17,187; Northern Ontario Development Corporation, 10,402; Cabinet Office, 27,258; Office of The Lieutenant Governor, 13,272; Office of the Ombudsman, 33,098; The Office of The Premier, 132,579; Office of the Provincial Auditor, 36,973; Ontario Development Corporation, 88,508; Ontario Election Office, 15,095; Ontario Housing Corporation, Northwestern Ontario Branch, 176,294; Ontario Housing Authorities, 372,479; Ontario Science Centre, 78,285; Provincial Secretariat for Justice, 46,542; Provincial Secretariat for Resources Development, 41,699; Sanitary Maintenance System, 1,500; Small Claims Court, 2,814; Social Development Policy, 323,372; St. John's School, 304; Transportation Safety Assn., 108; Miscellaneous Expenditure Refund, 668;

Less: Excess of Recoveries transferred to Revenue re: Computer Services Division, 830,089.

## Supplementary Retirement Benefits, Allowances, etc. (\$42,192,516):

Insurance premiums for retired employees and/or their dependants and employers' contributions for agencies where recoveries are credited to Revenue, 6,406,220; Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 43 of The Public Service Superannuation Act as amended, 7,957,688; Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act, 27,709,839; Travel Accident Insurance providing insurance coverage for accidental death or injury to employees who are travelling on Government of Ontario business, 118,769.

## Employee Benefits (Government Contributions) (\$157,519):

Confederation Life Insurance Co., 30,863,346; Great-West Life Assurance Co., 5,714,121; London Life Insurance Co., 17,373,344; The Ministry of Health, 38,533,219; Ontario Housing Corporation, Northwestern Branch, 2,516; Receiver General of Canada, 105,559,389; Public Service Superannuation Fund, 148,951,460; Superannuation Adjustment Fund, 17,723,949; Ministry of Treasury and Economics, 4,715; Pensioner Supplementary Payments, 10,986.

Less: Expenditure Refunds (\$67,657,763):

Employee Payroll Deductions, (67,657,763).

## Less: Recoveries from Ministries and Agencies (\$296,921,763):

Alcoholism and Drug Addiction Research Foundation, 946,823; Algonquin Forestry Authority, 53,034; Education Relations Commission, 58,587; Legislative Assembly, 712,531; Liquor Control Board of Ontario, 7,208,217; Management Board of Cabinet, 1,890,225; Ministries: Agriculture and Food, 6,303,096; Attorney General, 15,040,943; Citizenship and Culture, 2,801,710; Colleges and Universities, 2,206,035; Community and Social Services, 37,260,900; Consumer and Commercial Relations, 7,265,881; Correctional Services, 19,400,036; Education, 6,719,194; Energy, 839,038; Environment, 8,754,273; Government Services, 17,223,638; Health, 39,319,580; Industry and Tourism, 72,323; Industry and Trade, 1,766,897; Intergovernmental Affairs, 268,349; Labour, 5,974,083; Municipal Affairs and Housing, 5,087,532; Natural Resources, 20,252,049; Northern Affairs, 728,282; Revenue, 14,593,466; Solicitor General, 74,115,050; Tourism and Recreation, 1,265,169; Transportation and Communications, 38,108,488; Treasury and Economics, 1,736,330; Niagara Escarpment Commission, 52,928; The Niagara Parks Commission, 480,410; Cabinet Office, 126,552; Office of The Lieutenant Governor, 17,902; Office of the Ombudsman, 293,276; The Office of The Premier, 190,694; Office of the Provincial Auditor, 341,990; Ontario Arts Council, 114,749; Ontario Development Corporation, 702,077; Ontario Housing Corporation, Northwestern Ontario Branch, 3,679,876; Ontario Lottery Corporation, 620,856; Ontario Place Corporation, 270,384; Ontario Waste Management Corporation, 38,952; Provincial Secretariat for Justice, 79,138; Provincial Secretariat for Resources Development, 73,555; Residential Tenancy Commission, 1,633; Social Development Policy, 194,421; Teachers' Superannuation Commission, 200,837; Toronto Area Transit Operating Authority, 969,774.

Total Other Payments. ....

295,313,704

## MINISTRY OF GOVERNMENT SERVICES—Continued

## Statutory (\$150,005)

## Minister's Salary (\$23,300)

Hon. Douglas J. Wiseman. . . . .	23,300
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## Parliamentary Assistant's Salary (\$7,200)

William Hodgeson. . . . .	7,200
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## Ministers Without Portfolio (\$23,400)

Hon. R. Eaton. . . . .	11,700
Hon. Bud Gregory. . . . .	11,700

## Deposit, Trust and Reserve Accounts (\$51,159)

Contract Security Deposits, 28,475; Effingham Park Expropriation Trust Account, 19,341; Realty Service Trust Account, 3,343.

## Government Stationery Account—Printing (\$44,946)

Ainsworth Press, Ltd., 31,958; Allprint Co. Ltd., 40,176; All Stick Label Ltd., 26,299; Anthes Business Forms (Division of Molson Industries Ltd.), 53,884; Aprinco, 26,409; Arthurs-Jones Lithographing, Ltd., 44,927; Artistic Stationery Co. Ltd., 47,138; Artype Ltd., 29,705; Ashton-Potter, Ltd., 260,180; Automated Business Forms, Ltd., 52,696; Baker Gurney & McLaren Press, Ltd., 42,876; Becon-Gage Envelopes (Division of Barbecon Inc.), 122,427; T. H. Best Printing Co. Ltd., 181,323; Bowdens Print & Mail, 35,771; Brimley Litho, Ltd., 31,980; The Bryant Press, Ltd., 300,676; Burroughs Inc., 131,291; Cambrian Business Products Ltd., 32,131; Canada Envelope Ontario Ltd. (Div. of Abitibi-Price Inc.), 64,353; Canadian Bank Note Co. Ltd., 125,675; Canadian Printco Limited, 139,006; The Carswell Co. Ltd., 602,705; Champlain Printers, Ltd., 32,767; Charters Publishing Co. Ltd., 75,064; Clarke Productions Ltd., 29,686; Consumers Graphics Inc., 102,161; Copy'n Print Ltd., 27,852; R. L. Crain, Ltd., 86,781; Data Business Forms, 374,912; Davis Printing (1981) Ltd., 53,707; John Deyell, Ltd., 120,352; Dominion Blueline Inc., 80,060; D.R.G. Globe Envelopes Ltd., 360,150; Drummond Business Forms Ltd., 178,825; Entire Reproductions, Ltd., 45,968; Lawson Business Forms Ltd., 107,587; Lincoln Graphics, 29,372; Livingstone Printing, Ltd., 189,940; Love Printing Service, Ltd., 59,471; MacKinnon-Moncur, Ltd., 30,571; Magill Business Forms, 794,443; Maracle Press, Ltd., 373,700; McCutcheon Business Forms, Ltd., 87,119; McLaren, Morris & Todd, Ltd., 101,150; Metro Envelope, Ltd., 40,724; Mono Lino Typesetting Co. Ltd., 57,553; Moore Business Forms, Ltd., 287,142; M & S Printers, Ltd., 70,579; Mundy Brothers, Ltd., 71,210; National Paper Goods, Ltd., 32,243; Noble Scott Company, Ltd., 274,469; Ontario Banknote Ltd., 164,518; Paragon Business Forms Ltd., 117,746; Perfect Printing Co. Ltd., 25,922; Personal Cheque Printers, 28,575; The Press Room Ltd., 39,306; Prime Press Co. Ltd., 31,384; The Printing House, Ltd., 78,028; Print Stop Ltd., 48,579; Print Three Inc., 121,599; Pro Art Graphics Ltd., 45,298; Purvis Chalmers, Ltd., 67,997; Regal Colour Corporation (Div. of Regal Stationery Co. Ltd.), 36,174; Sentry Envelopes Ltd., 60,523; Serv-A-Trade Lithographers (Div. of Wadamaka Litho. Ltd.), 32,775; Spalding Printing Co. Ltd., 133,379; Spence & McCartney, Ltd., 38,669; Ralph Standfast, Ltd., 38,099; Starr Printing Inc., 311,951; St. Joseph Printing, Ltd., 38,370; Sumner Press, 32,615; Swiss Print Incorporated, 45,186; Thorn Press, N. A. MacEachern & Co. Ltd., 440,965; Time-Savers Quik Print Centres Ltd., 53,570; Tri-Graphic Printing, Ltd., 38,596; Trio Press Ltd., 26,527; Twin Offset, Ltd., 116,044; Unique Envelope Inc., 137,928; Versatel Corporate Services Ltd., 25,742; Wallace-Davey Industries, Ltd., 31,414; Webcom Ltd., 138,358; Webman Ltd., 127,139; Web Offset Publications Ltd., 69,256; Accounts under \$25,000—1,365,476.



## MINISTRY OF GOVERNMENT SERVICES — Concluded

Less: Recoveries from Ministries and Agencies (\$13,300,587):

Management Board of Cabinet, 58,881; Ministries: Agriculture and Food, 973,751; Attorney General, 478,893; Citizenship and Culture, 199,330; Colleges and Universities, 5,400; Community and Social Services, 529,777; Consumer and Commercial Relations, 568,714; Correctional Services, 216,632; Education, 848,864; Energy, 76,301; Environment, 138,922; Health, 2,637,676; Industry and Trade, 3,001; Intergovernmental Affairs, 68,060; Labour, 268,186; Municipal Affairs and Housing, 77,485; Natural Resources, 1,610,487; Northern Affairs, 46,712; Revenue, 1,518,245; Solicitor General, 70,432; Tourism and Recreation, 65,218; Transportation and Communications, 2,071,145; Treasury and Economics, 443,406; Government Services, 10,862; Niagara Escarpment Commission, 16,726; Cabinet Office, 6,486; The Office of The Premier, 17,566; Office of the Provincial Auditor, 10,481; Ontario Housing Corporation, Northwestern Ontario Branch, 4,506; Ontario Housing Authorities, 302; Provincial Secretariat for Justice, 38,161; Provincial Secretariat for Resources Development, 2,480; Social Development Policy, 217,499.

## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	74,607,982
Employee Benefits. . . . .	11,957,350
Travelling Expenses. . . . .	1,914,282
Other Payments. . . . .	295,313,704

383,793,318

Statutory. . . . . 150,005

**Total Expenditure, Ministry of Government Services. . . . . \$383,943,323**

## MINISTRY OF HEALTH

Hon. L. Grossman, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$264,972,433)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

G. W. Scott. . . . .	Deputy Minister. . . . .	76,000
Ackland, J. B., 47,325; I. S. Adolph, 55,300; G. D. Ainlay, 40,075; N. Alam, 69,150; S. Ali, 40,075; E. R. Allardyce, 40,075; N. F. Allen, 47,325; I. B. Amara, 69,150; D. N. Anderson, 69,150; J. D. Anderson, 57,375; W. F. Anderson, 40,725; S. E. Andrews, 41,850; R. M. Andreychuk, 69,150; R. Andrusco, 41,950; M. Ankus, 42,351; J. Appell, 42,351; U. J. Appen, 55,300; R. H. Applebaum, 40,075; H. T. Arciszewska, 56,350; A. J. Arkelian, 43,175; J. B. Armstrong, 65,400; L. S. Arnold, 43,600; A. H. Atkins, 52,150; M. S. Awan, 61,050;		
Babiak, W., 69,150; B. G. Bacchus, 41,450; T. H. Backhouse, 43,175; J. S. Bahr, 40,075; H. J. Bain, 45,175; J. W. Bain, 59,025; B. Baker, 62,200; G. I. Balkansky, 60,550; T. Ball, 43,175; W. A. Banting, 45,175; B. B. Bardhan, 69,150; M. O. Barilko, 42,351; W. A. Barnett, 40,075; G. L. Barr, 45,175; A. M. Barrenechea, 67,025; V. Barta, 75,750; M. V. Bates, 42,000; E. J. Beaumaster, 42,351; E. A. Belle, 41,950; P. A. Bellingham, 45,175; D. C. Belyea, 52,150; M. E. Benians, 62,650; D. Benoit, 46,050; C. Bernard, 40,075; R. G. Berry, 59,025; E. Best, 69,150; D. Bhide, 56,350; H. E. Binhammer, 55,300; W. A. Birnie, 76,350; A. N. Birney, 43,175; R. E. Black, 42,351; S. G. Blair, 43,175; B. J. Blake, 72,825; J. M. Blaskovic, 55,300; A. W. Board, 47,325; A. E. Boehm, 59,025; D. E. Bogart, 59,025; T. J. Boniferno, 42,351; T. Bood, 50,825; H. J. Boon, 42,075; S. I. Borst, 41,950; N. W. Bradford, 65,400; G. P. Brand, 48,325; C. C. Brant, 65,750; R. L. Brethour, 50,850; S. M. Brett, 47,325; D. R. Brindle, 43,175; B. I. Brown, 41,950; H. E. Brown, 43,175; C. L. Brubacher, 47,325; B. H. Buchanan, 69,150; D. M. Buchanan, 56,800; P. W. Burgess, 44,500; A. R. Burrows, 53,125; V. Butany, 58,575; J. J. Butcher, 61,050; M. R. Bryne, 56,350;		
Cahoon, F. E., 41,950; P. Cakuls, 69,150; R. T. Call, 65,400; I. S. Callender, 74,125; D. M. Campbell, 43,175; E. R. Camunias, 55,300; J. A. Carlson, 60,825; F. W. Carvel, 43,175; A. J. Cauchi, 40,075; G. G. Caudwell, 69,150; J. Cava, 58,575; L. Chad, 62,200; P. P. Chang, 75,550; L. C. Chapin, 40,075; R. S. Check, 42,400; D. Clark, 65,400; I. M. Coleman, 55,300; E. D. Coloma, 55,300; M. F. Conlon, 72,825; J. K. Conway, 45,300; D. Cooper, 46,825; J. R. Cooper, 43,175; W. J. Copeman, 69,150; D. W. Corder, 63,175; E. G. Coulson, 62,000; D. N. Cow, 65,200; W. C. Cowan, 57,725; W. J. Craig, 42,351; L. P. Crichton, 40,075; D. G. Crocco, 42,351; N. G. Croil, 41,400; J. C. Cross, 43,175; K. G. Csapo, 46,825; L. D. Cunningham, 62,200;		
Daigle, R. J., 42,351; J. W. Davidson, 65,400; N. A. Davidson, 40,925; C. W. Davies, 59,025; J. M. Davis, 43,175; N. Daya, 69,600; J. P. De Lucas, 64,325; J. Deadman, 72,825; F. K. Deegan, 62,100; E. J. Deinum, 76,500; J. M. Delaney, 47,325; H. Demshar, 65,400; R. E. Desmarais, 40,075; J. Diamond, 55,300; P. R. Dickey, 40,075; P. J. Donoghue, 54,755; J. L. Dorland, 42,725; Y. S. Drazin, 47,325; S. Dreezer, 63,175; K. Dronsejko, 42,351; J. R. Duksza, 70,675; N. H. Duncan, 43,800; A. E. Dyer, 67,025; J. S. Dyl, 40,075;		
Egerton, S. H., 45,725; G. M. Eisenstein, 52,725; H. K. Elek, 55,300; L. Ellinas, 41,950; A. F. Erlenbusch, 43,175; A. Evans, 47,400; J. A. Everett, 41,950;		
Farquhar, M., 43,175; H. V. Fast, 65,175; L. S. Fazekas, 43,847; F. G. Feld, 40,075; D. Fenner, 59,800; S. C. Finkelstein, 62,100; M. D. Fish, 65,400; M. J. Fisher, 57,725; M. Z. Fisman, 69,150; R. L. Fleming, 83,975; P. D. Flinn, 45,700; K. S. Foley, 42,351; P. C. Foley, 69,150; M. M. Fothergill Marcellus, 55,300; A. Foussias, 69,800; F. J. Frank, 55,300;		
Gailitis, M. M., 41,950; M. Gain, 40,075; K. J. Galbraith, 42,351; J. P. Gardner, 47,025; R. J. Gardner, 41,950; P. D. Gatfield, 76,350; D. M. Gault, 65,400; M. H. Gibson, 63,175; B. G. Gill, 40,575; M. L. Ginsburg, 62,200; M. A. Godin, 42,351; G. Gold, 72,825; A. M. Goodfellow Hodges, 65,400; N. Gordon, 65,400; W. F. Gordon, 69,150; A. D. Gossling, 40,075; P. J. Gould, 47,325; W. R. Govan, 61,050; R. K. Graham, 69,150; H. Granville, 42,351; D. R. Grasse, 43,175; B. F. Gray, 63,325; J. N. Gray, 76,350; D. Greenwood, 42,351; J. Greenwood, 45,175; P. Grof, 69,150; E. F. Guirguis, 65,400; D. N. Guy, 40,075;		
Hagerman, J. R., 59,025; J. F. Haldenby, 45,175; J. L. Hale, 45,175; G. A. Haley, 46,825; G. D. Hamilton, 43,175; C. L. Hancock, 40,075; S. K. Handa, 40,075; M. D. Hanson, 50,825; D. E. Harry, 59,025; D. G. Heagle, 63,175; R.		

## MINISTRY OF HEALTH — Continued

B. Hicks, 43,175; R. Hitchcock, 43,175; E. Hlusek, 64,675; S. Hoffer, 43,175; W. F. Hogg, 82,650; W. J. Hogle, 40,075; R. W. Hopkins, 42,351; T. S. Horlor, 41,250; B. R. Horn, 42,351; S. G. Houtman, 69,150; B. C. Humphrey, 65,400; J. T. Hurdalek, 65,400; L. J. Hutchinson, 81,550;

Irvine, N. C., 41,950; E. R. Irwin, 41,950;

Jackman, P., 56,500; R. J. Jackson, 50,125; R. C. Jain, 65,400; E. Jakovac, 58,625; R. Just, 69,150;

Kahan, B. C., 40,075; J. Kalous, 55,300; Z. Kalous, 55,300; J. Kane, 41,950; K. E. Karunaratne, 59,150; S. S. Kasatiya, 41,950; J. J. Kaufman, 76,500; R. P. Kaushal, 40,075; K. Kawall, 54,800; S. Kazarian, 44,950; D. J. Kealey, 58,450; J. J. Keays, 40,075; D. D. Kennedy, 41,275; D. L. Keshav, 69,150; R. S. Khazen, 69,150; K. C. Khosla, 53,300; J. A. Kilgour, 69,150; J. I. Kim, 42,351; R. M. King, 69,150; W. E. King, 69,150; P. M. Klamer, 43,175; G. W. Knight, 61,000; R. Y. Koh, 41,950; S. J. Kovacs, 69,150; M. Kronis, 45,175; P. R. Kruspe, 41,950; Z. Krysl, 51,725; M. I. Kugelmass, 76,350; D. F. Kulis, 69,150; T. G. Kumagai, 40,075; M. Kundapur, 54,750;

Laczova, O., 55,300; H. Lakra, 40,075; J. B. Lane, 42,351; S. R. Lang, 69,150; C. A. Lapp, 69,150; D. H. Latter, 42,450; B. A. Laurin, 40,075; S. G. Lavery, 69,150; A. Lazor, 65,400; E. W. Leach, 45,175; A. E. Leblanc, 59,025; R. H. Leblanc, 47,325; B. E. Lee, 42,075; D. J. Lefevre, 43,175; R. L. Le Gros, 42,075; M. Lemieux, 76,500; R. A. Le Neveu, 67,025; L. Levinskas, 65,400; M. C. Lindberg, 40,075; V. W. Liu, 47,325; M. C. Livermore, 69,150; P. Loch, 45,175; M. J. Lomis, 42,351; P. D. Loranger, 43,175; D. W. Lowe, 56,350; A. H. Lower, 61,050; M. R. Lowrey, 60,875; W. F. Lumsden, 72,825; E. Luryi, 62,675; P. G. Lynes, 76,500;

MacBride, R. J., 69,150; D. J. MacCrimmon, 68,350; B. J. MacDonald, 44,625; H. I. MacKillop, 59,025; R. K. MacLeod, 40,075; J. A. MacVittie, 55,300; N. Maharaj, 69,150; S. A. Malcolmson, 84,450; M. H. Malik, 58,775; S. M. Malkin, 61,050; H. C. Mallory, 41,950; S. T. Mancino, 43,775; K. Mandelman, 63,450; J. M. Marcos, 65,400; J. M. Martyniuk, 42,075; M. E. Mates, 40,388; H. G. McCabe, 43,175; J. A. McCormick, 42,351; A. W. McCorquodale, 40,075; R. McCurley, 76,350; M. C. McEwen, 46,600; P. A. McGee, 45,325; D. McKay, 43,175; L. W. McKerrow, 57,725; H. R. McKilligin, 65,400; B. J. McLaughlin, 76,500; A. D. McLean, 45,175; J. McMullen, 40,075; M. V. McRae, 54,800; J. R. Meeke, 48,050; J. D. Mendonca, 47,693; J. C. Menzies, 47,325; J. T. Mercer, 57,725; F. Mester, 42,351; N. Mhatre, 42,351; M. Mikolaski, 42,351; M. R. Millar, 45,175; G. H. Miller, 42,351; H. R. Miller, 42,351; L. Mills, 40,725; M. E. Milo, 71,700; J. H. Mitchell, 40,075; G. Monaghan, 44,175; D. M. Monteith, 41,950; T. T. Moon, 47,325; L. G. Morash, 43,175; L. A. Moricz, 43,650; F. Morin, 57,725; M. M. Morrow, 83,975; J. Musil, 76,350; E. J. Murray, 72,825;

Naismith, J. T., 69,150; S. H. Newroth, 42,075; A. Nieto, 65,400; D. A. Nitkin, 41,950; W. A. Norton, 42,351; E. A. Nowina, 43,175; S. M. Nugent, 69,150; J. Nundy, 70,175;

Obonsawin, D. A., 48,700; D. Oguntoyinbo, 62,200; M. J. O'Keefe, 57,725; R. N. Oliver, 76,500; M. T. O'Neill Kirby, 43,175; J. O'Reilly Wingert, 61,050; M. V. O'Shaughnessy, 41,950; R. Oss, 59,025; K. S. O'Sullivan, 69,150; D. A. Oxby, 40,325; R. A. Oxlade, 72,850;

Page, J. 65,100; J. Palubjak, 61,050; E. J. Parker, 45,175; R. S. Parmar, 65,400; B. A. Patchett, 42,075; C. Patey, 50,025; J. A. Patrick, 42,351; P. F. Payne, 69,150; E. P. Peacock, 42,351; R. S. Peacock, 43,975; D. M. Perenack, 45,175; F. Peter, 41,950; R. E. Pharand, 47,325; E. D. Pie, 42,300; W. D. Piercey, 42,075; J. P. Plant, 43,175; A. Pospisil, 65,400; D. M. Potopsingh, 59,150; M. G. Pruesse, 46,825; R. D. Prueter, 65,400; A. Prytula, 49,625; W. Puszkarski, 53,300;

Quan, R. W., 46,000; M. Que, 55,300; P. H. Quinn, 40,075; T. Quinn, 44,650; V. L. Quinsey, 46,825;

Rabheru, K., 50,825; C. E. Rand, 41,425; S. E. Rayner, 50,000; T. J. Reader, 44,925; D. J. Reed, 41,950; K. L. Reed, 42,575; G. W. Reid, 65,400; R. H. Reid, 61,975; M. E. Rice, 42,351; K. L. Riehm, 43,175; D. F. Rimstead, 43,175; J. H. Ritchie, 43,175; J. D. Robinson, 62,675; M. Rodenburg, 69,150; L. W. Rogers, 40,575; E. A. Rotstein, 69,150; M. A. Ruiperez, 42,400; N. C. Russell, 69,150; R. K. Ryan, 54,800;

Sada, M., 65,400; A. J. Sadiq, 43,175; S. Sahai, 61,050; C. I. Salmon, 49,300; R. Samuelmaharajah, 41,950; S. Sanders, 46,825; J. A. Sarjeant, 63,175; G. E. Satchell, 40,075; B. M. Saxena, 46,825; T. H. Scholten, 41,950; I. E. Searle, 47,325; R. Seaver, 62,675; D. Segal, 48,225; S. D. Sethi, 64,425; M. J. Shaw, 43,175; K. R. Sheehan, 57,725; R. R. Sheppard, 79,375; P. S. Shergill, 40,075; S. M. Shwaluk, 45,175; M. H. Siddiqui, 42,625; J. A. Silcox, 65,400; G. L. Siler-Wells, 45,175; J. Silinsky, 55,300; I. I. Silver, 71,775; G. G. Simpson, 45,175; A. N. Singh, 69,150; L. Sipos, 55,300; I. Sirchich, 60,600; G. P. Skelthorne, 69,150; M. A. Skovron, 43,550; D. Slezakova, 65,400; L. F. Smith, 65,400; M. L. Smith, 97,100; V. Solomon, 67,500; D. E. Somerville, 45,175; I. T. Sommer, 43,175; C. H. Spence, 52,150; A. R. Spina, 45,075; M. Sribney, 45,175; J. Srinivasan, 53,350; V. Srinivasan, 62,200; I. M. Stastna, 61,050; J. Stastna, 61,050;



## MINISTRY OF HEALTH — Continued

M. D. Stein, 83,975; V. M. Steklac, 55,300; C. M. Stevenson, 76,500; R. J. Stirling, 41,950; R. E. Stokes, 92,875; A. Streda, 60,925; P. A. Stuckless, 43,175; S. Styliadis, 41,575; H. L. Sussman, 69,150; J. S. Sutherland, 46,825; B. Suttie, 67,025; G. T. Swart, 65,150;

Tate, S. W., 43,175; L. E. Tauber, 46,825; C. K. Temple, 57,725; J. S. Thompson, 41,950; D. A. Thomson, 43,175; G. M. Thomson, 53,300; R. B. Thomson, 57,725; I. Thuraijah, 59,000; D. L. Tierney, 40,100; J. Timpson, 43,175; W. G. Tobin, 69,150; S. Toma, 76,500; E. Torres, 87,800; N. Tower, 70,375; Z. S. Tretina, 64,275; R. W. Tribe, 47,325; J. B. Trommelen, 42,075; K. L. Truax, 41,250; A. W. Tsang, 41,200; E. Tuncer, 59,150; T. S. Turner, 65,000; T. J. Turpin, 70,375;

Ugur, A., 57,750; R. S. Unger, 42,351; S. P. Usha, 76,500;

Valliant, M.A., 41,950; A. Van Den Kerkhof, 47,325; R. K. Vanallen, 43,550; S. Vanderzwan, 40,075; G. J. Ventura, 48,325; L. C. Vicente, 59,900; R. L. Villard, 45,175; D. A. Vinegar, 61,050; T. G. Virey, 55,300;

Walker, J. M., 54,755; E. M. Wall, 41,700; I. Wallner, 41,950; M. G. Walsh, 68,500; M. S. Wang, 44,406; J. Ward, 44,750; J. P. Warren, 61,050; J. Watt, 43,175; J. A. Watt, 47,325; D. Webster, 69,150; W. Weerasekera, 65,400; J. Wejtko, 42,351; W. D. Wible, 69,150; R. B. Wiley, 45,175; P. W. Willmott, 40,075; D. S. Willoughby, 59,025; J. G. Wilson, 57,725; M. A. Winter, 43,175; W. Wisniewski, 44,650; J. Y. Wong, 42,075; W. P. Wong, 61,050; G. Wood, 40,075; G. L. Woods, 53,300;

Yeandle Hignell, J. 61,050; L. C. Yeats, 46,825; C. M. Young, 40,075; R. E. Youtz, 45,150;

Zarfaz, A. J., 61,050; S. S. Zarifa, 45,175; E. D. Zarins, 59,900; E. Zeman, 55,300; L. E. Zon, 41,950;

## Temporary Help Services (\$4,335,197):

Kelly Girl Service of Canada Ltd., 27,580; Leading Edge Management Services Inc., 25,540; M.S. Employment Consultants Ltd., 62,260; Manpower Services Ltd., 127,397; Medical Placement Service, 55,282; Medox, 29,284; Management Board of Cabinet, 3,757,544; Office Overload Co. Ltd., 65,971; Temporary Office Services Inc., 178,875; Accounts under \$25,000 — 5,464.

## Employee Benefits (\$43,421,452)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,293,068; Dental Plan, 750,200; Group Insurance, 711,418; Long Term Income Protection, 3,070,741; Ontario Health Insurance Plan, 4,881,634; Public Service Superannuation Fund, 12,230,101; Superannuation Adjustment Fund, 2,514,092; Payment on Unfunded Liability of the Public Service Superannuation Fund, 5,169,308; Supplementary Health and Hospital Plan, 1,427,716; Teachers' Superannuation Fund, 4,369; Unemployment Insurance, 4,954,538;

Other Benefits—Attendance Gratuities, 1,048,291; Death Benefits, 77,397; Severance Pay, 2,088,427; Workers' Compensation Board, 2,242,120;

Less: Recoveries re staff transferred, 11,991;

Less: Recoveries from other Ministries and Agencies (\$1,029,977):

Ministry of Community and Social Services, 971,620; Ongwanada Hospital, 46,691; Accounts under \$25,000 — 11,666.

## Travelling Expenses (\$2,849,090)

Hon. L. Grossman, 30,472; J. Gordon, 5,317; G. W. S. Scott, 6,401; N. M. Amlani, 6,110; J. D. Anderson, 16,716; B. J. Ashton, 8,876; J. W. F. Bain, 18,776; C. C. Balvert, 5,085; C. A. Bell, 8,012; J. M. Bellaire, 6,223; C. Belyea, 5,084; E. C. Bingham, 6,003; L. R. Blancher, 6,403; S. M. Brett, 5,130; O. Brown, 5,162; T. D. Burrows, 5,266; F. E. Cahoon, 5,459; G. K. Catteau, 7,017; W. J. Copeman, 6,274; D. W. Corder, 5,602; M. A. Cordick, 6,019; J. Crandell, 6,869; J. A. Currie, 6,686; C. W. Davies, 9,487; M. C. Davies, 6,059; B. D. Davis, 6,452; J. C. Deadman, 12,943; W. D. Dimberger, 8,203; S. Dreezer, 7,877; B. Droom, 6,723; C. S. Eide, 7,648; L. Ellinas, 5,036; A. Evans, 5,916; M. J. Fischer, 5,084; P. D. Fisher, 7,268; F. J. Fitzgerald, 8,312; A. Fleck, 5,037; R. L. Fleming, 7,390; L. M. Flewelling, 14,251; P. D. Flinn, 6,676; R. B. Forsyth, 8,755; G. Grice, 7,702; B. Hamer, 6,811; S. R. Herring, 5,789; R. Hill, 8,480; T. Hogan, 5,020; R. S. Irwin, 5,342; P. Jackman, 9,957; K. P. Jeyanathan, 7,673; W. R. Josiah, 5,242; A. Kasperaicius, 5,424; K. Kawall, 7,115; D. J. Kealey, 7,314; M. J. Kennedy, 9,217; R. M. King, 8,261; J. Lacroix, 13,341; C. Legare, 5,494; T. G. Little, 9,438; G. P. Lowe, 6,536; M. A. MacArthur, 5,206; A. Macdonald, 9,896; K. E. Marshall, 6,679; J. M. Martyniuk, 5,328; H. G. McCabe, 5,917; B. McCloskey, 5,506; R. M. McColl, 6,544; J. M. McCrae, 7,786; A. McGee, 5,180; J. T. Mercer, 5,138; L. Merlino, 6,173; B. A. Miller, 8,852; R. P. Murphy, 14,616; E. A. Nowina, 8,158;

## MINISTRY OF HEALTH — Continued

D. A. Obonsawin, 15,395; P. J. O'Hare, 6,777; C. Paetkau, 5,206; A. Parks, 5,390; F. A. Pinto, 6,475; A. Plorins, 5,261; H. H. Prentice, 5,745; D. Psutka, 6,952; T. Quinn, 5,942; G. R. Redford, 5,085; R. E. Reeve, 6,949; J. Regan, 5,878; S. M. Robson, 5,752; N. D. Rypalowski, 5,909; W. K. Scott, 7,629; D. Segal, 5,231; R. Sheehan, 6,531; M. E. Sinclair, 7,065; C. H. Spence, 13,087; A. R. Spina, 5,210; M. C. Stockwell, 7,350; J. Sylph, 6,230; S. W. Tate, 6,701; G. W. Tylor, 6,967; C. K. Temple, 8,391; K. V. Thomas, 8,876; W. Van Der Kolk, 5,363; D. P. Walker, 5,481; H. C. Weedon, 6,888; W. L. Wells, 7,185; J. G. Willson, 7,488; D. G. Zerebecki, 6,630; Accounts under \$5,000—2,064,857.

## Other Payments (\$6,419,755,983)

## Materials, Supplies, etc. (\$87,819,680):

AMJ Campbell Van Lines, 25,907; API Laboratory Products Ltd., 27,679; ARA Consultants Ltd., 86,035; ASL Computers Ltd., 70,992; Abbott Laboratories Ltd., 311,896; Acme Moving & Storage, 31,359; Air-Dale Ltd., 709,379; Airline Motor Hotel, 82,535; Alladdin Synergetics Inc., 111,945; Amanda Graphics, 37,287; American Hospital Supply, 35,208; Charles Amodeo & Son, 30,095; Gus Amodeo Produce Ltd., 30,163; H. H. Angus & Associates Ltd., 80,359; Animal Health Laboratories, 30,391; Applied Research Consulting House Ltd., 30,157; Douglas Arbour, 34,154; Art Design Studios Ltd., 30,124; Associates in Psychiatry, 39,815; Association of Casualty Care, 35,696; Atlantic Sugar Ltd., 36,735; Atripco Delivery Service Div. of Trailmaster Freight, 34,135; Austin Airways Ltd., 1,609,440; Aviation Electric Ltd., 64,918; Ayerst McKenna & Harrison Inc., 38,455;

BDH Chemicals Canada Ltd., 42,129; B & G Express Service, 25,041; B.P. Canada, 104,144; B. Bamford, 55,807; Barber-Ellis of Canada Ltd., 32,541; Barnes Security Services Ltd., 34,513; Baxter Travenol Laboratories of Canada, 34,082; Bay Quality Meats, 35,733; Beatrice Foods (Ontario) Ltd., 234,565; Beckman Instruments Inc., 45,153; Becton, Dickinson & Co. Canada Ltd., 58,841; Bedford Consortium, 43,182; Bell Canada, 3,680,669; Bell & Howell Canada Ltd., 118,511; Bennett's Foods Ltd., 27,110; Bereaved Families of Ontario, 26,754; J. Berger, 38,646; M. Black Wiping Products Ltd., 54,997; Board of Ophthalmic Dispensers Ontario, 48,881; Boston Henry Quinn Associates Ltd., 54,202; B. A. Boyd, 53,223; F. G. Bradley Co. Ltd., 45,269; I. M. Brasher, 42,672; Brockville Utilities, 35,141; George Brown College of Applied Arts and Technology, 197,816; J. M. Brown, 39,288; Burgess Computer Services Inc., 30,726; Burgess Wholesale (Kingston) Ltd., 39,423; Burgess Wholesale Ltd., 87,068; Burnbrae Farms Ltd., 35,746; Burns Meats Ltd., 47,921; J. E. Byers, 37,338;

CIP Daxion Inc., 53,370; The Cambridge Towel Corp., 28,153; The Canada Consulting Group Inc., 66,826; Canada Packers Ltd., 495,108; Canada Post Corp., 4,334,443; Canadian Corps Commissionaires, 353,289; Canadian General Electric Co. Ltd., 671,191; Canadian Imperial Bank of Commerce, 416,003; Canadian Laboratory Supplies Ltd., 152,709; Canadian Marconi Co., 75,815; CN Telecommunications, 44,359; Canadian Oxygen Ltd. Industrial Div., 36,516; Canadian Pacific Railway Co., 112,054; Canadian Priority Transfer Ltd., 66,815; Canadian Protection Services Ltd., 64,994; Canadian Red Cross Society, 27,055; CanebSCO Subscription Services, 72,885; Capital Beef Corp., 120,121; Centennial Hospital Linen Services, 373,577; Charterways Transportation Ltd., 50,295; Chef Foods Ltd., 74,843; Chiropody/Podiatry Review Committee, 35,314; Chiropractic Review Committee, 87,185; Christie Group Ltd., 47,041; Chrysler Credit Canada Ltd., 55,514; Churchill LePage & Co., 61,984; Ciba-Geigy Canada Ltd., 49,549; I. Clancey, 35,226; Clearview Turkey Farms (Malton) Ltd., 37,214; College of Nurses of Ontario, 43,965; College of Physicians & Surgeons of Ontario, 512,755; Community Occupational Therapy Associates, 61,256; Confederation College, 30,661; Connaught Laboratories Ltd., 79,831; Consolidated Computer Inc., 36,359; Consumers Gas Co., 1,326,627; Consumers Gas System, 329,968; B. Conway, 28,516; Corporate Foods Ltd., 77,275; COSMOS Systems Ltd., 67,550; Courtesy Dodge Chrysler Ltd., 44,264; The Creative Research Group, 53,400; Crestwood Foods Ltd., 40,097; Crothers-Clair Office Services Ltd., 40,965; Crown Zellerbach Paper Co. Ltd., 40,458; Croydon Furniture Systems Inc., 53,629; Cyanamid Canada Inc., 109,889;

DMR and Associates, 84,172; I. Dain, 45,657; Dalhousie University, 50,887; Data Labs Ltd., 39,625; Data Processing Consultants, 32,229; Data Punch, 48,517; Davlin Business Systems Inc., 103,086; Del Graphics, 210,619; W. De New, 34,925; John Deyell Co., 27,298; F., Dhalla, 39,878; A. B. Dick Co. of Canada Ltd., 36,022; Dictaphone Canada Ltd., 288,846; Display Service Co. Ltd., 47,666; Diversey Wyandotte Inc., 91,781; Dominion Dairies Ltd., 349,846; Dominion Metalware Industries Ltd., 44,509; Dominion-Pegasus Helicopters Ltd., 1,684,554; Dow Chemical Canada Inc., 50,373; Drug Trading Co. Ltd., 157,443; Duke Lawn Equipment Ltd., 27,453; Dynar Consulting Inc., 25,737;

Eastwood Food Services Ltd., 28,009; Economics Laboratory Canada Ltd., 27,262; Ernst & Whinney, 57,406; Borough of Etobicoke, 36,513; Euroclean Canada Ltd., 42,584; Experdata Inc., 83,592



## MINISTRY OF HEALTH — Continued

Fairway Plymouth Chrysler Ltd., 132,600; J. Falletta, 33,274; J. Faulkner, 39,751; Fibracan Inc., 53,410; Ken Fillmore Livestock, 33,498; Film Tech Extrusions, 26,840; H. Fine & Sons Ltd., 228,557; Finlay Foods Ltd., 26,542; Firmware Inc., 41,102; Fisher Scientific Co. Ltd., 109,359; Flow Laboratories, 50,882; Fodor Engineering Ltd., 87,803; Foster Advertising Ltd., 683,415; A. T. Foussias, 38,646; Frank's Locker Service Ltd., 42,500; Frapes Food Products Ltd., 26,647; Fraser & Beatty, 67,845; Friden Mailing Equipment, 27,062; T. L. Friedlich, 31,371; Funcraft Vehicles (1981) Ltd., 934,887;

Gainers Inc., 95,548; Gamble Robinson Ltd., 57,480; Gelman Sciences Inc., 32,589; Gemini Furniture Sales Ltd., 75,335; General Bakeries Ltd., 83,627; Gestetner Inc., 29,032; Giffels Associates Ltd., 480,078; J. M. Gilchrist, 29,343; Gilford, 30,953; Globe Printing, 196,867; Goodhost Foods, 94,979; Gopac Construction Sudbury Ltd., 137,048; Clarkson Gordon, 26,425; Governing Board of Denture Therapists, 40,511; Grand & Toy Ltd., 61,826; W. Grant, 34,290; S. V. Green, 28,015; J. Griffin, 63,500; William D. Grigsby Inc., 130,638; Gulf Oil Canada Ltd., 80,969;

H.A.S. Novelties Ltd., 28,258; J. E. Haines, 31,269; Hamilton Hydro Electric System, 202,459; Hamilton Street Railway Co., 28,960; Hamilton-Wentworth Regional Municipality, 25,650; Haney Greenwood Ltd., 35,189; Hanover Motors Ltd., 33,133; G. A. Hardie & Co. Ltd., 107,726; Harris Systems Ltd., 28,243; Healthco Canada Ltd., 28,211; H. J. Heinz Co. of Canada Ltd., 31,495; W. Hellyar, 31,751; C. Hensch, 29,972; Hikeson-Langs Supply Co., 462,522; M. Hoffer, 30,797; Hofstetter Business Products Ltd., 32,490; Holiday Juice Ltd., 56,280; Holman Design Ltd., 32,330; Honeywell Ltd., 28,341; Hospital Medical Records Institute, 67,170; The House of Lind Inc., 78,834; Howard Johnson's Airport Hotel, 28,333; Huronia District Hospital, 115,114; Ontario Hydro, 259,002; Hydro-Electric Power Commission of Thunder Bay, 88,715;

I.B.M Canada Ltd., 290,052; Ideal Food Service Equipment, 28,779; Imperial Oil Ltd., 756,601; Industrial Textiles Ltd., 36,814; Ingram & Bell Ltd., 166,831; Inter City Papers Ltd., 177,337; Inter Medico, 70,492; International Scientific of Canada, 28,735; International System Consultants Ltd., 35,375; Intranscorp, 46,889;

James Bay Travel Ltd., 31,186; M. Jansen, 31,623; Johns Scientific, 141,759; G. H. Johnson's Furniture (Ottawa) Ltd., 92,796; Johnson's Office Furniture Ltd., 50,957; Johnston Laboratories Inc., 33,035; Johnston Motor Sales Co. Ltd., 230,276; G. C. Jones, 30,951;

K.C.L. Data Key punching & Computer Service, 30,414; KMR Decal, 30,551; K-W Food Services Ltd., 93,838; K.V.L. Laboratories, 45,538; KVA Comm. & Electronics Co., 29,119; Wm. A. Keech, 29,216; R. T. Kelly Inc., 381,696; Kellough Bros. Dairy Ltd., 64,235; Kendall Canada, 130,136; Key-Tech Data Centres Ltd., 313,139; V. Khait, 45,085; Kimberly-Clark of Canada Ltd., 118,538; Kingston General Hospital, 239,502; Kodak Canada Inc., 267,821;

Laidlaw Waste Systems Ltd., 40,848; Lakehead Motors Ltd., 105,221; J. B. Langstaff & Associates Ltd., 51,030; W. T. Lau, 31,173; Leeming Martin Associates Ltd., 151,251; Gerry Lewis Ltd., 35,257; A. D. Little, 50,478; Litton Business Equipment Ltd., 50,649; London Hospital Linen Service Inc., 597,538; London Transportation Commission, 30,958; J.D. Loose Leaf Bookbinders, 31,318;

MLPI Lease Plans Inc., 34,009; MSS-DP, 174,501; MacCosham Van Lines, 25,724; Macdonalds Consolidated Ltd., 46,430; Maciver & Lines Ltd., 99,720; Mai Canada Ltd., 53,686; Manitouwadge General Hospital, 54,191; Maple Lodge Farms Ltd., 33,303; Marks Lumber Ltd., 28,519; Marshall Macklin Monaghan Ltd., 46,926; Mason's Dept. Stores Ltd., 51,936; Matthews Ingham and Lake Inc., 160,100; Maxim Airfield Lighting Sys. Ltd., 83,020; McCainsh & Co. Ltd., 49,070; McChesney & Associates, 43,228; McCutcheon Business Forms Ltd., 47,298; H. D. McDonald, 41,598; McLeod's Data Entry, 507,183; McMaster University, 430,279; McNeil Pharmaceutical (Canada) Ltd., 205,645; Medical Mart Supplies Ltd., 27,842; Medicus Canada, 83,481; S. Mehta, 25,971; Melville-Webster Travel Services, 41,776; Merrell Pharmaceuticals Inc., 86,746; G. Mersereau, 30,438; Metro Provisions, 121,055; Micom Co., 31,290; Midhurst Design Ltd., 47,903; A. Miller, 32,979; Management Board of Cabinet, 259,104; Ministries: Attorney General, 556,066; Correctional Services, 141,722; Government Services, 14,238,377; Health-Government Pharmacy Account, 3,375,966; Natural Resources, 60,093; Tourism and Recreation, 104,341; Treasury and Economics, 54,417; Modern Building Cleaning, 222,125; Monro Service Incorporated, 30,765; I. S. Morrison, 35,446; Motorola Ltd., 927,407;

NCS Diagnostics Inc., 51,489; H. L. Nadler, 53,665; National Cash Register Canada Ltd., 69,051; National Grocers Co. Ltd., 67,833; Nedco Ontario Div. of Westburne Ind., 29,825; B. J. Nichols, 25,748; Nipissing Area Joint Hospitals Laundry Inc., 176,496; Noack & Hanmer Ltd., 74,703; Nographics (Canada) Ltd., 42,995; North Bay Hydro, 74,541; North York Car & Truck Repairs Ltd., 33,348; Northern & Central Gas Corp.

## MINISTRY OF HEALTH—Continued

- Ltd., 728,902; Northern Meat Packers & Abattoir, 37,872; Northern Telephone Ltd., 32,039; Northern Telecom Systems Ltd., 29,035; Nutricare, 69,117; Nu-Way Potato Products, 27,976;
- Obertreis Marjorie, 29,047; Office Equipment Co. of Canada Ltd., 50,418; Office Specialty Div. of Hollanding Inc., 56,263; Olivetti Canada Ltd., 38,441; J. Olsen, 37,278; Olympia Business Machines Canada Ltd., 45,459; Olympic Foods (Thunder Bay) Ltd., 79,486; Olympic Plastic Bags (1982) Ltd., 33,773; Ontario Chrysler (1977) Ltd., 179,205; Ontario Council on Community Health Accreditation, 72,260; Ontario Heart Foundation, 64,018; Ontario Hospital Association, 83,492; Ontario Nursing Home Assoc., 37,934; Optometry Review Committee, 31,845; Organon Canada Ltd., 35,438; Ortho Pharmaceutical (Canada) Ltd., 56,161; Oshawa General Hospital, 30,506; Ottawa Cooperative Garage Ltd., 36,331; O-Two Systems Ltd., 90,205; Oxford Dodge Chrysler Ltd., 99,622; Oxoid Canada Ltd., 27,725;
- Palm Dairies Limited, 34,136; Pan Canada Magnetics Ltd., 27,010; K. Patten, 27,892; Peat, Marwick & Partners, 155,742; S. Pendharkar, 30,480; Penetanguishene Water & Light Commission, 148,095; Pennwalt of Canada Ltd., 75,406; Peoples Data Systems Co., 30,149; G. F. Perrin's Sales & Service Ltd., 89,269; V. R. E. Perry, 29,644; C. M. Peterson Co. Ltd., 27,554; Petro Canada, 37,651; Pharmacia (Canada) Ltd., 79,568; Physio-Control Canada, 57,381; Picker Canada Ltd., 93,118; Piotrowski Consultants Ltd., 28,367; Pitney-Bowes of Canada Ltd., 191,643; Planned Computer Systems Ltd., 45,781; E. A. Preston, 26,187; Price Waterhouse Associates, 148,821; Primo Importing & Distributing Co. Ltd., 55,562; Prism Data Services Ltd., 41,454; Pro Food Services Ltd., 28,937; Pro-Lab Inc., 97,881; Public Utilities Commission of Kingston, 849,060; Public Utilities Commission of London, 215,001; Public Utilities Commission of St. Thomas, 27,563; Purolator Courier Ltd., 224,165;
- Qualicum Scientific Ltd., 46,863; Quality Chemical Mfg., 30,318; A. Quraishi, 25,267; Queen's University, 271,865; Quinte Meat Products Ltd., 40,741;
- RJR Macdonald Inc., 93,583; G. D. Ralph, 29,260; Receiver General of Canada, 76,690; Reed Stenhouse Companies Ltd., 280,186; Rhone-Poulenc Pharma Inc., 157,213; Royal Oak Dairy, 50,478; Royal Ottawa Hospital, 92,497;
- Safety Supply Canada, 212,330; St. Joseph's Hospital, London, 116,678; St. Joseph Printing, 253,711; St. Lawrence Foods, 359,540; St. Thomas-Elgin General Hospital, 27,678; St. Vincent De Paul Hospital, 52,304; Saskatchewan Wheat Pool, 39,695; Savin Canada Inc., 47,064; J. M. Schneider Inc., 41,613; Douglas Scott and Company, 43,695; Scott Paper Ltd., 36,284; D. G. Scroggie, 43,092; Shell Canada Ltd., 457,344; R. Shemilt, 68,293; Silverwood Dairies Ltd., 289,796; Sperry Univac, 747,656; A. Spudas, 37,084; Stafford Foods Ltd., 38,702; Starkman Surgical Supply Ltd., 28,704; O. J. Stewart, 40,335; Strano Foods Ltd., 114,245; A. Strickland, 28,613; Sudbury & Dist. Ambulance Serv., 29,948; Summerhill Graphics Ltd., 37,780; Sun Pac Foods Ltd., 116,821; Sunoco Inc. 40,069; Superior Dodge Chrysler (1978) Ltd., 31,500; Swadron, Brown, Cascone & Himel, 78,996; Syscor Computer Products Inc., 25,242;
- TGH Postgraduate Payroll Association, 280,335; TRW Data Systems, 184,987; H. Taitt, 28,512; S. Tanaka, 43,415; Telex/Tulsa Computer Products Ltd., 124,520; Texaco Canada Ltd., 154,417; Thacker & Associates, 84,441; Thames Valley Ambulance Ltd., 61,595; J. W. Thomson, 57,662; 3M Canada Ltd., 111,885; Corp. of City of Thunder Bay, 138,436; Treasurer-City of Toronto, 54,248; Toronto Helicopters Ltd., 2,580,495; Toronto Hydro, 404,148; Toronto Institute for Pastoral Training, 43,290; Toronto Metropolitan Paper Co. Ltd., 47,800; Municipality of Metropolitan Toronto, 99,713; Toronto Transit Commission, 181,955; Touche Ross & Partners, 84,065; Town and Country Chrysler Ltd., 88,474; Trives Precision Ltd., 61,726; I. D. Turkowska, 30,607; D. Turner, 25,573;
- Union Gas Co. of Canada Ltd., 1,495,785; United Security Ltd., 28,355; Universal Propane Ltd., 30,986; University Hospitals, London, 45,305; University of Toronto, 182,987; University of Western Ontario, 277,723; Upper Ottawa Street Landfill Study, 542,600;
- Vallance Brown & Co., Ltd., 26,226; Van Am Electronics, 46,655; Varian Canada Inc., 74,025; Victoria Hospital-London, 84,845; VTR Productions Ltd., 34,443;
- Wang Canada Ltd., 28,757; Waters Scientific Ltd., 33,874; Jervis B. Webb of Canada Ltd., 31,548; H. Weisbaum, 26,035; Wesont Lumber Co. Ltd., 44,007; Westinghouse Canada Ltd., 35,015; Weston Bakeries Ltd., 56,755; Wheaton Industries of Canada Ltd., 34,401; Whitby Hydro Electric Commission, 116,571; J. Wilson, 48,851; G. H. Wood & Co. Ltd., 43,426; Wood & Wood Communications, 64,492; Woodlyn Laboratories Ltd., 29,546; Woods, Gordon & Co., 119,651; Work Wear Corp. of Canada Ltd., 46,456; Wyeth Ltd., 26,760;



## MINISTRY OF HEALTH — Continued

Xerox of Canada Ltd., 554,853; Xidex (Canada) Ltd., 100,596;

Young's Data Centre Ltd., 195,610;

Accounts under \$25,000 — 18,616,858.

Less: Recoveries from other Ministries and Agencies (\$9,208,842):

Beechgrove Regional Children's Centre, 65,722; Metropolitan Toronto Forensic Service, 115,504; Ministries: Agriculture and Food, 676,094; Colleges and Universities, 40,928; Community and Social Services, 4,069,242; Correctional Services, 32,783; Environment, 118,443; Government Services, 40,530; Northern Affairs, 3,830,000; Transportation and Communications, 48,094; Ongwanada Hospital, 159,387; Accounts under \$25,000 — 12,115;

Clinical, Applied, Operational and other Health Research (8,924,981):

Addiction Research Foundation, 2,443,200; Hospital for Sick Children, 243,462; McMaster University, 267,793; Mount Sinai Hospital, 36,800; Ontario Cancer Treatment & Research Foundation, 3,213,000; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 1,922,700; Queens University, 40,767; Red Cross Blood Transfusion Service (Ottawa), 40,787; University of Toronto, 272,099; University of Western Ontario, 245,851; Accounts under \$25,000 — 48,522.

Health Resources Development Plan—Development Costs (\$6,834,575):

J. M. Bohnen, 27,500; Children's Hospital of Eastern Ontario, 53,980; Clark Institute of Psychiatry, 168,875; Complan Research Associates Ltd., 29,085; Connaught Laboratories Ltd., 850,000; A. F. Cruess, 26,250; Decima Research Ltd., 101,435; Donwood Institute, 50,000; Etobicoke General Hospital, 188,760; Gerontology Research Council of Ontario, 252,779; M. Hassan, 27,500; Hospital for Sick Children, 84,098; L'Accueil Medical Francophone, 73,881; McMaster University, 1,164,133; Mount Sinai Hospital, 86,290; National Cancer Institute of Canada, 203,184; Queen's University, 308,669; Sunnybrook Hospital, Sunnybrook Medical Centre, 38,526; University of Ottawa, 342,137; University of Toronto, 1,312,222; University of Waterloo, 98,736; University of Western Ontario, 941,867; Victorian Order of Nurses, 48,106; Accounts under \$25,000 — 381,562;

Less: Ministry of Northern Affairs, 25,000.

District Health Councils (\$5,887,784):

Alexandria, Seaway Valley, 130,622; Brampton, Peel, 197,059; Brantford, Brant County, 176,892; Brockville, Lanark Leeds and Genville, 216,934; Chatham, Kent County, 163,797; Fonthill, Niagara District, 189,586; Guelph, Wellington County, 204,598; Hamilton, Hamilton-Wentworth, 274,928; Kingston, Frontenac, Lennox and Addington, 281,820; Kenora, Kenora-Rainy River, 198,746; London, Thames Valley, 322,062; Oakville, Halton, 189,082; Ottawa, Ottawa Carleton, 436,112; Owen Sound, Grey Bruce, 174,907; Peterborough, Haliburton-Kawartha Pineridge, 183,038; Sarnia, Lambton, 172,469; Sault St. Marie, Algoma, 153,230; Simcoe, Haldimand-Norfolk, 140,440; Sudbury, Manitoulin Sudbury, 258,568; Thunder Bay, Thunder Bay, 246,441; Timmins, Cochrane, 278,472; Toronto, Metro Toronto, 658,392; Waterloo, Kitchener Waterloo, 175,302; Whitby, Durham Region, 235,703; Windsor, Essex County, 225,204; Accounts under \$25,000 — 3,380.

Payments for Ambulance and Related Emergency Services (\$50,599,279):

Public Hospitals (\$16,803,579).

Ajax, Ajax and Pickering General, 396,290; Alliston, Steven Memorial, 180,973; Almonte, Almonte General, 135,450; Atikokan, Atikokan General, 47,052; Barrie, Royal Victoria, 460,360; Barry's Bay, St. Francis Memorial, 134,778; Belleville, Belleville General, 153,734; Blind River, St. Joseph's General, 99,289; Bowmanville, Memorial, 95,034; Brockville, Brockville General, 347,675; Cambridge, South Waterloo Memorial, 332,527; Campbellford, Campbellford Memorial, 368,870; Chappleau, Chappleau General, 88,218; Cochrane, Lady Minto, 189,689; Dryden, Dryden District General, 109,159; Dunnville, Haldimand War Memorial, 102,883; Durham, Durham Memorial, 65,948; Elliot Lake, St. Joseph's General, 105,294; Englehart, Englehart and District, 97,731; Espanola, Espanola District, 129,423; Fort Frances, Laverendrye, 185,612; Goderich, Alexandra Marie & General, 187,392; Hagersville, West Haldimand, 179,165; Hamilton, Hamilton Civic, 253,370; Hanover, Hanover District, 144,828; Hearst, Notre Dame, 203,693; Hornepayne, Hornepayne Community, 96,788; Huntsville, District Memorial, 185,918; Iroquois Falls, Anson General, 106,534; Kapuskasing, Sensenbrenner 213,824; Kenora, Lake of the Woods District, 361,700; Kingston, Hotel Dieu, 725,934; Kirkland Lake, Kirkland Lake & District, 319,373; Listowel, Listowel Memorial, 92,660; Little Current, Manitoulin Health Centre, 181,159; Manitouwadge, Manitouwadge General, 86,614; Marathon, Wilson Memorial, 86,970; Markdale, Centre Grey General, 45,825; Matheson, Bingham Memorial, 56,035; Mattawa, Mattawa General, 46,218; Meaford, Meaford General, 188,160; Moosonee,

## MINISTRY OF HEALTH — Continued

James Bay General, 102,528; Newmarket, York County, 469,941; Niagara on the Lake, Niagara, 94,972; North Bay — North Bay Civic, 877,227; Orangeville, Dufferin Area, 414,578; Ottawa, Elizabeth Bruyere Health Centre, 291,701; Palmerston, Palmerston & District, 85,776; Paris, Willet, 42,209; Parry Sound, Parry Sound & District, 334,558; Pembroke, Pembroke General, 430,104; Perth, Great War Memorial, 242,085; Peterborough, Peterborough Civic, 697,642; Red Lake, Margaret Cochenour, 88,410; St. Catharines, Hotel Dieu, 899,370; St. Mary's, St. Mary's Memorial, 85,036; St. Thomas, St. Thomas-Elgin General 450,000; Sarnia, Sarnia General, 512,424; Sault Ste. Marie, Plummer Memorial, 1,102,658; Seaforth, Seaforth Community, 28,766; Shelbourne, Shelbourne District, 105,306; Sioux Lookout, Sioux Lookout General, 172,561; Smooth Rock Falls, Smooth Rock Falls, 58,701; Stratford, Stratford General, 179,062; Sturgeon Falls, West Nipissing General, 172,178; Tillsonburg, Tillsonburg District, 309,799; Toronto, Red Cross Hospitals, 110,445; Uxbridge, Cottage, 187,431; Walkerton, County of Bruce General, 232,925; Wawa, Lady Dunn General, 80,413; Wiarton, Bruce Peninsula & District Memorial, 167,092; Wingham, Wingham and District, 189,532.

## Private Operators (\$33,795,700):

Alexandria, Alexandria and District, 141,355; Alfred, Lamarre & Sons, 112,334; Amherstburg, Amherstburg, Anderson and Malden, 75,480; Armstrong, Area Ambulance Service, 52,808; Arnprior, Arnprior & District, 134,903; Bancroft, Bancroft Ambulance, 185,501; Beaverton, Beaverton Ambulance, 195,040; Belleville — City Ambulance, 693,690; LaSalle Ambulance, 265,786; Bobcaygeon, Bobcaygeon Ambulance, 120,504; Bolton, Bolton & District, 33,241; Bracebridge, Muskoka Ambulance, 773,280; Bradford, Lewis Ambulance, 165,141; Brantford, Brant County, 609,658; Bridgen, Steadman Bros., 128,341; Burlington, District of Halton & Mississauga, 2,220,544; Carlton Place, AR Barker, 141,574; Chatham, Chatham and District, 1,055,455; Cobourg — Cobourg Ambulance, 427,817; Rutherford Ambulance, 132,351; Collingwood, McKechine, 368,450; Dashwood, Hoffmans, 184,677; Delhi, DL Murphy, 110,955; Drayton, North Wellington, 44,828; Fenelon Falls, Fenelon Falls Ambulance, 157,004; Fergus, Fergus District, 196,299; Finch, Brown Lee, 73,021; Fisherville, Yeates, 124,418; Forest, Forest District, 123,683; Gananoque, Provincial Ambulance, 215,480; Georgetown, Town of Halton Hills, 42,992; Geraldton, Fawcett, 181,182; Glencoe, JB Gough and Sons, 239,097; Gore Bay, Gore Bay Volunteer, 28,808; Grimsby, West Lincoln, 337,684; Guelph, Royal City, 595,539; Haileybury, Buffan, 247,383; Hamilton — Flamborough District, 216,097; Fleetview, 938,907; Superior, 1,162,104; Harrow, G. A. Smith, 106,916; Hawkesbury, Noels, 317,754; Ignace, Township of Ignace, 36,685; Kitchener, Kitchener Waterloo Regional Ambulance, 879,548; Langton, Verhoeve, 99,402; Leamington, Sunparlour, 1,169,600; Lindsay, Lindsay and District, 417,335; London, Thames Valley, 1,262,609; Lucan, Lucan Ambulance, 70,400; Mactier, Jordons, 78,197; Midland, Midland and District, 385,382; Mount Forest, Mount Forest District, 123,310; Ottawa, Parham, 169,747; Owen Sound, Owen Sound Emergency Service, 907,941; Parkhill, Parkhill Ambulance, 64,673; Petawawa, Upper Ottawa Valley, 177,026; Petrolia, Petrolia & District, 136,091; Picton, Bonds, 138,157; Port Colborne, Port Colborne Ambulance, 237,959; Port Elgin, Bruce District, 50,242; Port Perry, Ambulance Service, 151,663; Port Ravan, MCMB Ambulance, 52,980; Powassan, Powassan Volunteer, 50,265; Prescott, St. Lawrence and District, 762,567; Rockland, Rockland Ambulance, 121,288; Rodney, Padfield, 214,363; Schreiber, North Shore, 79,110; Seaford, RS Box, 127,001; Seeleys Bay, Seeleys Bay Emergency Service, 33,158; Simcoe, Greens Ambulance Service, 416,508; Smithville, Books, 75,782; South Porcupine, Porcupine Area, 553,133; Spanish, North Shore, 25,637; Stratford, Stratford Ambulance Services, 134,720; Strathroy, Dennings, 134,256; Streetsville, Lee, 233,145; Sudbury, Sudbury and District Ambulance, 1,250,271; Sutton, Taylors, 233,417; Thedford, Gilpin Ambulance Service, 94,763; Thunder Bay, Thunder Bay Ambulance, 888,164; Tilbury, Tilbury and District, 98,102; Toronto, St. John's Ambulance, 250,224; Trenton, Rushnells, 291,291; Welland, Greater Welland, 650,140; Whitby, Whitby Ambulance, 698,487; Woodstock, Woodstock Ambulance, 685,852; Zurich, O'Connor, 99,503; Air and Out of Province, 5,009,955; Accounts under \$25,000 — 297,570.

## Payments to Ambulance Service Local Government (\$18,244,232):

Ancaster, Township of Ancaster, 154,246; Beardmore, Improvement District of Beardmore, 28,902; Haliburton, Municipality of Dysart, 126,069; Minden, Minden Ambulance Service, 84,274; Noelville, Township of Crosby, Mason and Martland, 28,908; Timmins, Corp. of City of Timmins, 70,172; Toronto, Metro Toronto, 17,554,370; Wasaga Beach, Town of Wasaga Beach, 124,109; White River, White River Ambulance, 41,849; Accounts under \$25,000 — 31,333.

## Operation of Hospitals (\$3,306,009,503):

Ajax, Ajax and Pickering General, 9,555,054; Alexandria, Glengarry Memorial, 2,586,583; Alliston, Stevenson Memorial, 4,704,880; Almonte, Almonte General, 2,479,924; Arnprior, Arnprior and District, 3,823,366; Atikokan, Atikokan General, 1,235,931; Barrie, Royal Victoria, 17,670,449; Barry's Bay, St. Francis Memorial, 1,472,454; Belleville, Belleville General, 26,004,249; Blind River, St. Joseph's General, 2,650,784; Bowmanville, Bowmanville Memorial, 5,810,182; Bracebridge, South Muskoka Memorial, 5,729,385;



## MINISTRY OF HEALTH — Continued

Brampton, Peel Memorial, 28,173,679; Brantford—Brantford General, 23,104,291; St. Joseph's, 8,485,728; Brockville—Brockville General, 9,618,111; St. Vincent de Paul, 4,874,696; Burlington, Joseph Brant Memorial, 25,419,316; Cambridge, South Waterloo Memorial, 21,074,824; Campbellford, Campbellford Memorial, 3,635,662; Carleton Place, Carleton Place & District, 1,926,734; Chapleau, Chapleau General, 1,595,913; Chatham—Chatham Public General, 16,271,236; St. Joseph's, 10,643,160; Chesley, Chesley and District Memorial, 815,729; Clinton, Clinton Public, 2,680,926; Cobourg, Cobourg District, 6,322,281; Cochrane, Lady Minto, 4,109,599; Collingwood, General & Marine, 6,034,002; Cornwall—Cornwall General, 10,338,517; Hotel Dieu, 11,236,929; Macdonald Memorial, 3,682,884; Deep River, Deep River and District, 1,681,503; Dryden, Dryden and District, 4,157,683; Dunnville, Haldimand War Memorial, 3,723,672; Durham, Durham Memorial, 1,406,654; Elliot Lake, St. Joseph's General, 5,567,179; Englehart, Englehart and District, 1,567,187; Espanola, Espanola General, 1,737,518; Exeter, South Huron, 1,814,736; Fergus, Groves Memorial Community, 4,522,471; Fort Erie, Douglas Memorial, 3,979,096; Fort Frances, Laverendrye, 6,311,269; Georgetown, Georgetown and District, 4,201,852; Geraldton, Geraldton District, 2,212,054; Goderich, Alexandra Marine and General, 5,634,273; Grimsby, West Lincoln Memorial, 5,061,859; Guelph—St. Joseph's, 12,656,847; Guelph General, 13,428,678; Hagersville, West Haldimand, 3,325,481; Hamilton—Chedoke-McMaster, 70,693,688; Hamilton Civic, 80,283,158; St. Joseph's, 59,705,662; St. Peter's, 10,254,635; Hanover, Hanover District, 4,474,053; Hawkesbury, Hawkesbury and District General, 5,567,980; Hearst, Notre Dame Hospital, 4,292,590; Hornepayne, Hornepayne Community, 1,126,567; Huntsville, District Memorial, 5,587,952; Ingersoll, Alexandria, 3,308,304; Iroquois Falls, Anson General, 1,673,222; Kapuskasing, Sensenbrenner Hospital, 4,722,357; Kemptville, Kemptville District, 2,556,820; Kenora, Lake of the Woods District, 8,190,632; Kincardine, Kincardine and District General, 2,722,092; Kingston—Hotel Dieu, 21,010,239; Kingston General, 49,086,250; Ongwanada, 1,625,010; St. Mary's on the Lake, 8,775,883; Kirkland Lake, Kirkland and District, 7,791,651; Kitchener—Freeport Sanitorium, 4,279,672; Kitchener-Waterloo, 41,618,031; St. Mary's General, 20,370,986; Leamington, Leamington District Memorial, 8,072,373; Lindsay, Ross Memorial, 12,612,508; Listowel, Listowel Memorial, 4,055,298; Little Current, Manitoulin Health Centre, 3,279,899; London—Parkwood, 11,077,912; St. Joseph's, 51,194,656; St. Mary's, 6,526,509; Victoria Hospital, 86,669,543; University Hospital, 46,616,540; Manitouwadge, Manitouwadge General, 1,275,028; Marathon, Wilson Memorial, 1,488,661; Markdale, Centre Grey General, 1,946,404; Matheson, Bingham Memorial, 1,139,141; Mattawa, Mattawa General, 1,601,003; Meaford, Meaford General, 3,066,630; Midland, Huronia, 7,731,614; Milton, Milton District, 3,936,137; Mississauga, Mississauga, 43,963,109; Moosonee, James Bay General, 2,248,094; Mount Forest, Louise Marshall, 1,974,797; Napanee, Lennox and Addington County, 4,029,890; Newbury, Four Counties General, 2,256,333; New Liskeard, New Liskeard and District, 6,988,046; Newmarket, York County Hospital, 23,012,417; Niagara Falls, Greater Niagara General, 21,594,877; Niagara on the Lake, Niagara, 1,520,706; Nipigon, Nipigon District Memorial, 1,536,199; North Bay—North Bay Civic, 3,950,267; St. Joseph's General, 11,253,435; Oakville, Trafalgar Memorial, 23,212,557; Orangeville, Duferin Area 6,329,122; Orillia, Orillia Soldiers' Memorial, 13,386,367; Oshawa, Oshawa General, 42,051,535; Ottawa—Children's Hospital of Eastern Ontario, 25,356,883; Hospital Montfort, 16,100,477; Ottawa Civic, 81,598,254; Ottawa General, 41,757,451; Elizabeth Bruyere Health Centre, 8,537,580; Perley, 6,128,568; Queensway Carleton, 16,677,520; Riverside Hospital, 17,288,300; Royal Ottawa, 8,525,884; St. Vincent, 17,861,681; Salvation Army Grace, 12,100,477; Owen Sound, Owen Sound General, 23,935,536; Palmerston, Palmerston and District, 2,496,547; Paris, Willett, 3,099,207; Parry Sound—Parry Sound General, 6,097,132; St. Joseph's, 2,783,301; Pembroke—General, 7,210,268; Pembroke Civic, 6,487,958; Penetanguishene, Penetanguishene General, 3,940,759; Perth, Great War Memorial, 4,101,450; Peterborough—Civic, 26,095,783; St. Joseph's General, 14,558,195; Petrolia, Charlotte Eleanor Englehart, 3,662,103; Picton, Prince Edward County Memorial Hospital, 3,632,875; Port Colborne, Port Colborne General, 5,681,109; Port Hope, Port Hope and District, 2,850,390; Parry Sound District General 6,206,162; Port Perry, Community Memorial, 2,583,587; Red Lake, Margaret Cochenour, 1,819,588; Renfrew, Renfrew Victoria, 4,721,358; Richmond Hill, York Central, 19,543,185; St. Catharines—St. Catharines General, 27,928,365; Hotel Dieu, 17,793,932; Shaver, 4,075,527; St. Mary's, St. Mary's Memorial, 2,381,395; St. Thomas, St. Thomas Elgin General 19,581,055; Sarnia—St. Joseph's, 15,954,097; Sarnia General, 19,152,653; Sault Ste. Marie—Sault Ste. Marie General, 17,694,096; Plummer Memorial, 17,135,247; Seaforth, Seaforth Community, 2,169,142; Shelbourne, Shelbourne District, 1,260,084; Simcoe, Norfolk General, 10,027,644; Sioux Lookout, Sioux Lookout General, 2,009,789; Smith Falls, Smith Falls Community, 7,707,635; Smooth Rock Falls, Smooth Rock Falls, 908,721; Southampton, Saugeen Memorial, 2,194,342; South Porcupine, Porcupine General, 2,974,422; Stratford, Stratford General, 16,069,926; Strathroy, Strathroy Middlesex General, 7,365,065; Sturgeon Falls, West Nipissing General, 5,874,314; Sudbury—Sudbury General, 22,946,666; Laurentian Hospital, 22,572,578; Sudbury Memorial 15,802,299; Terrace Bay, McCausland, 1,656,371; Thunder Bay—General Hospital of Port Arthur, 14,954,020; McKellar General, 22,097,709; St. Joseph's General, 14,181,589; Hogarth Westmount, 6,366,520; Tillsonburg, Tillsonburg District Memorial, 7,652,201; Timmins, St. Mary's, 12,762,701; Toronto—Baycrest, 8,283,409; Bloorview, 5,197,753; Central, 10,584,017; Clark Institute of Psychiatry, 18,763,025; Doctors', 18,394,391;



## MINISTRY OF HEALTH—Continued

Donwood, 2,892,361; Etobicoke General, 32,080,854; Hillcrest, 3,460,673; Hospital for Sick Children, 87,428,941; Humber Memorial, 22,481,721; Lyndhurst, 4,736,339; Mount Sinai, 51,207,464; Northwestern General, 19,757,692; North York Branson, 26,103,693; North York General, 39,845,221; Ontario Crippled Children, 7,269,684; Orthopaedic and Arthritic, 8,752,154; Princess Margaret, 29,099,694; Providence, 9,969,668; Queen Elizabeth, 25,766,092; Queensway General, 20,343,034; Red Cross Hospitals, 5,887,600; Riverdale, 26,975,997; Runnymede, 3,907,988; St. Bernard's, 1,327,127; St. John's, 7,024,402; St. Joseph's, 51,906,672; St. Michael's, 72,434,400; Salvation Army Grace, 6,228,027; Scarborough Centenary, 34,664,266; Scarborough General, 44,404,864; Sunnybrook, 81,252,860; Toronto East General, 51,882,687; Toronto General, 113,208,188; Toronto Western, 65,183,679; Wellesley, 49,863,412; West Park, 16,317,603; Women's College, 32,783,877; York Finch, 21,264,425; Trenton, Trenton Memorial, 8,580,608; Uxbridge, Cottage, 2,512,139; Walkerton, County of Bruce General, 4,125,568; Wallaceburg, Sydenham District, 5,654,099; Wawa, Lady Dunn General, 1,587,246; Welland, Welland County General, 17,722,312; Whitby, Dr. Joseph Ruddy General, 4,593,394; Wiarton, Bruce Peninsula & District Memorial, 2,135,389; Winchester, Winchester District Memorial, 5,886,952; Windsor—Hotel Dieu of St. Joseph, 27,245,569; Metropolitan General, 26,386,175; Riverview, 5,858,183; Salvation Army Grace, 20,846,925; Western Hospital Centre (IODE), 23,066,766; Wingham, Wingham and District, 4,800,129; Woodstock, Woodstock General, 13,309,911.

## Operation of Related Facilities (\$122,049,726):

Algoma Sanatorium, 3,552,693; Belleville General Hospital, 299,804; Cambridge Memorial Hospital, 117,763; Canadian Hospital Association, 167,100; Canadian Standards Association, 88,600; Canadian Red Cross Society, 30,821,444; Children's Rehabilitation Centre of Essex County, 453,996; Cornwall General Hospital, 265,254; Credit Valley Association for Handicapped Children, 782,555; Eye Bank of Canada (Ontario Division), 122,903; Federal Hospitals, 11,188,548; Five Counties Children Centres, 437,124; Greater Niagara General Hospital, 130,079; Homewood Sanatorium, 11,943,891; Hospital for Sick Children, 225,474; Institute of Psychotherapy, 396,832; Kent County Children's Treatment Centre, 299,375; Kingston General Hospital, 202,029; Kitchener-Waterloo Hospital, 119,098; Kitchener-Waterloo Rotary Children's Centre, 888,623; Lansdowne Children's Centre, 175,037; London District Crippled Children's Centre, 1,353,080; Niagara Peninsula Rehabilitation Centre, 1,338,869; Niagara Peninsula Crippled Children's Centre, 561,356; Northwestern Ontario Crippled Children's Centre, 427,616; North York General Hospital, 496,821; Ontario Cancer Treatment and Research Foundation, 24,962,928; Ontario Hospital Association, 995,221; Oshawa General Hospital, 148,636; Ottawa General Hospital, 220,007; Ottawa Crippled Children's Centre, 654,287; Peel Memorial Hospital, 146,026; Peterborough Civic Hospital, 136,070; Plummer Memorial Hospital, 143,064; Private Hospitals, 9,748,038; Rotary Children's Rehabilitation Unit, 89,403; Royal Ottawa Hospital, 11,002,143; St. Joseph's Health Centre, 322,690; Sarnia Crippled Children's Centre, 493,612; Scarborough Centenary Hospital, 109,305; Scarborough General Hospital, 115,590; Simcoe Hall Crippled Children's Centre, 452,970; Sunnybrook Medical Centre, 132,861; Sunnyside Hospital, 417,599; Toronto Rehabilitation Centre, 2,797,369; Toronto Western Hospital, 249,320; Victoria Hospital, 170,805; Windsor Western Hospital, 136,718; Welland County General Hospital, 120,671; York Central Hospital, 104,642; York County Hospital, 102,348; Accounts under \$25,000—1,221,439.

## Grants to Compensate for Municipal Taxation (\$2,646,000):

Burlington, Joseph Brant Memorial Hospital, 25,050; Hamilton—Chedoke, McMaster Hospital, 42,800; Civic Hospital, 55,350; St. Joseph Hospital, 31,500; Kitchener, Kitchener-Waterloo Hospital, 34,800; London—St. Joseph's Hospital, 27,250; Victoria Hospital, 66,550; University Hospital, 22,800; Oshawa General Hospital, 34,000; Ottawa—Civic Hospital, 43,750; St. Vincent Hospital, 26,300; Toronto—Etobicoke General Hospital, 25,400; Hospital for Sick Children, 39,350; Queen Elizabeth Hospital, 30,050; St. Joseph's Health Centre, 44,900; St. Michael's Hospital, 41,000; Scarborough Centenary Hospital, 26,200; Scarborough General Hospital, 40,350; Sunnybrook Medical Centre, 47,250; East General Hospital, 32,500; Toronto General Hospital, 50,000; Wellesley Hospital, 29,200; Western Hospital, 36,600; Accounts under \$25,000, 1,793,050.

## Grants to Teaching Hospitals and Related Facilities—Capital (\$20,286,047):

Hamilton, Hamilton Civic, 26,990; Kingston, Hotel Dieu, 1,929,967; London, St. Joseph's, 711,885; Ottawa—Civic, 3,000,000; General, 6,169,112; University of Ottawa, 4,100,000; Toronto—Clarke Institute of Psychiatry 300,000; St. Michael's, 2,000,000; Sunnybrook, 1,805,131; Toronto General, 201,731; Accounts under \$25,000—41,231.

## Extended Care Health Insurance Benefits (\$223,296,066).

## Ontario Cancer Treatment &amp; Research Foundation (\$8,866,500).

## MINISTRY OF HEALTH—Continued

Grants to Non-Teaching Hospitals and other Health Facilities—Capital (\$37,395,004):

General Hospitals (\$33,895,400):

Almonte, Almonte General, 247,683; Ajax, Ajax and Pickering, 92,782; Alexandria, Glengarry Memorial, 95,847; Arnprior, Arnprior and District, 54,602; Atikokan, Atikokan General, 66,018; Barrie, Royal Victoria, 104,014; Belleville, Belleville General, 102,740; Blind River, St. Joseph's, 48,091; Bowmanville, Memorial, 50,799; Bracebridge, South Muskoka 54,425; Brampton, Peel Memorial, 2,413,683; Brantford—General, 87,320; St. Joseph's 173,320; Brockville, St. Vincent de Paul, 46,264; Burlington, Joseph Brant 43,960; Cambridge, South Waterloo Memorial, 133,560; Campbellford Memorial, 48,496; Chapleau, Chapleau General, 51,449; Chatham, Public General, 44,983; St. Joseph's, 230,117; Chesley, Chesley and District, 493,879; Clinton, Clinton Public, 321,392; Cobourg, Cobourg District General, 87,320; Cochrane, Lady Minto, 179,533; Cornwall—Cornwall General, 112,642; Hotel Dieu, 47,841; Elliot Lake, St. Joseph's General, 1,551,608; Englehart, Englehart and District, 31,976; Fergus, Groves Memorial, 97,150; Fort Erie, Douglas Memorial, 26,652; Fort Frances, Laverendrye, 135,119; Goderich, Alexandra and Marine, 119,467; Grimsby, West Lincoln Memorial, 31,940; Guelph—Guelph General, 155,950; Halton Hills, Georgetown & District, 79,106; Hamilton, Mohawk Laundry Services, 449,088; Hanover, Hanover & District, 94,200; Hawkesbury, Hawkesbury and District, 1,809,999; Hearst, Notre Dame, 155,107; Huntsville, Huntsville and District, 233,623; Ingersoll, Alexandra Hospital, 55,191; Kapuskasing, Sensenbrenner, 41,725; Kemptville, Kemptville District, 42,719; Kenora, Lake of the Woods, 122,145; Kingston, Kingston General, 173,215; Kirkland Lake, Kirkland and District, 947,344; Kitchener—Kitchener-Waterloo, 235,921; St. Mary's General, 73,292; Leamington, Leamington District 44,690; Lindsay, Ross Memorial, 175,017; Little Current, Manitoulin Health Centre, 411,908; London, Victoria, 80,548; Marathon, Wilson Memorial, 280,710; Markdale, Centre Grey General, 66,000; Markham, York, 34,008; Meaford, General, 112,581; Midland, Huronia District, 320,269; Minden, Red Cross, 45,875; Mississauga—Credit Valley Hospital, 1,007,333; Mississauga Hospital, 708,636; Moosonee, James Bay General, 109,706; Mount Forest, Louise Marshall, 55,010; Napanee, Lennox and Addington, 114,884; New Liskheard, Temiskaming, 41,194; Newmarket, York County, 391,973; Niagara Falls, Greater Niagara General, 339,316; North Bay, St. Joseph's General, 59,603; Oakville, Oakville-Trafalgar, 225,798; Orangeville, Dufferin Area, 347,985; Orillia, Soldiers Memorial, 682,296; Oshawa, Oshawa General, 239,368; Ottawa—Children's Hospital of Eastern Ontario, 333,653; Montfort, 106,734; Ottawa Civic, 430,667; Queensway Carlton, 245,497; Owen Sound, Owen Sound General & Marine, 739,900; Parry Sound, General, 191,454; Penetanguishene, General, 43,748; St. Joseph's, 80,396; Petrolia, Charlotte Eleanor Englehart, 100,080; Port Colborne, General, 316,806; Port Perry, Community Memorial, 37,129; Red Lake, Margaret Cochenour Memorial, 77,095; Richmond Hill, York Central, 476,560; St. Catharines, General, 35,823; Sarnia, General, 103,508; Sault Ste. Marie, General, 142,151; Plummer Memorial, 30,636; Simcoe, Norfolk General, 209,083; Sioux Lookout, General, 42,260; Smiths Falls, Community, 75,716; South Porcupine, Porcupine General, 71,336; Stratford, Stratford General, 25,340; Strathroy Middlesex, 123,969; Sturgeon Falls, West Nipissing, 161,786; Sudbury General, 198,381; Laurentian, 447,837; Memorial, 304,388; Thunder Bay-General Hospital of Port Arthur, 206,492; Hogarth Westmount, 63,312; McKellar General, 595,758; St. Joseph's, 29,444; Tillsonburg, 486,032; Timmins, St. Mary's General, 134,188; Metropolitan Toronto—Etobicoke General, 441,279; Hospital for Sick Children, 351,656; Humber Memorial, 379,053; Mount Sinai, 49,899; Northwestern General, 398,426; North York Branson, 242,380; Orthopaedic and Arthritic, 34,232; Queensway General, 420,456; Scarborough Grace General, 1,155,409; Scarborough Centenary, 275,532; Scarborough General, 81,266; Toronto East General, 1,002,009; Wellesley, 134,974; Women's College, 748,181; York Finch General, 137,791; Trenton, Trenton Memorial, 169,545; Uxbridge, Cottage Hospital, 116,306; Walkerton, County of Bruce, 54,143; Wallaceburg, Sydenham District, 59,760; Whitby, Dr. Joseph O. Ruddy, 122,115; Winchester, Winchester & District, 26,895; Windsor—Windsor Western Hospital Centre, 71,145; Hotel Dieu, 572,934; Metropolitan, 1,190,628; Salvation Army General, 271,947; Woodstock, Woodstock General, 104,116. Accounts under \$25,000—445,547.

Convalescent and Rehabilitation Hospitals (\$1,491,316):

Oshawa, Simcoe Hall Children's Treatment Centre, 563,642; Ottawa, Royal Ottawa, 870,354; Accounts under \$25,000—57,320.

Chronic Hospitals (\$4,796,623):

Hamilton, St. Peters, 291,279; Kingston—Ongwanada, 30,078; St. Mary's of the Lake, 26,115; London—Parkwood, 2,225,195; St. Mary's, 169,271; Ottawa—Elisabeth Bruyere, 525,313; St. Vincent, 62,196; Paris, Willett, 414,490; St. Catharines, Shaver Hospital, 25,000; Metropolitan Toronto—Baycrest, 186,769; Bloorview, 151,170; Queen Elizabeth, 135,384; Riverdale, 380,477; West Park, 83,535; Ottawa, Perley Hospital, 90,351.

Add: Transferred from Interprovincial Lotteries Trust Fund (\$1,007,976).



## MINISTRY OF HEALTH — Continued

Less: Recoveries under the BILD Program, Ministry of Treasury and Economics (\$3,796,311):

Less: Recoveries re various energy programs (\$898,102):  
Ministry of Energy, 898,102.

Interest subsidy re loans under the Public Health Act (\$9,997,922):  
Ministry of Treasury and Economics, 15,395,952;  
Less: Interest subsidy re loans under the Public Hospital Act, 5,398,030.

Addiction Research Foundation (\$24,273,910):  
Addiction Research Foundation, 24,273,910.

Clinical Education (\$121,404,643):

Belleville, Belleville General, 34,779; Brantford, Brantford General, 30,090; Collingwood, General and Marine, 52,371; Cornwall, Cornwall General, 91,039; Elliott Lake, St. Joseph General, 59,076; Fort Francis, Laverendrye, 75,864; Hamilton—Chedoke-McMaster Hospitals, 12,898,215; Hamilton Civic, 995,067; McMaster University, 947,693; St. Joseph's, 633,939; Kenora, Lake of the Woods, 113,260; Kingston—Hotel Dieu, 3,747,361; Kingston General, 6,539,070; Queen's University, 244,302; St. Mary's on the Lake, 127,481; Kitchener, Kitchener-Waterloo, 37,043; Lindsay, Ross Memorial, 65,015; London—St. Joseph's, 3,952,490; University Hospital, 4,483,696; Victoria, 7,055,356; University of Western Ontario, 333,364; Mount Bridges, Southwest Middlesex Health Centre, 356,024; Ottawa—Children's Hospital of Eastern Ontario, 11,876,366; Ottawa Civic, 1,657,266; Ottawa Elizabeth Bruyere Health Centre, 555,911; Ottawa General, 1,497,363; Royal Ottawa Hospital, 401,403; St. Vincent, 232,768; University of Ottawa, 704,827; Sturgeon Falls, West Nipissing General, 87,449; Thunder Bay, McKellar General, 141,652; Toronto—Clark Institute of Psychiatry, 784,262; Doctors Hospital, 470,904; Hospital for Sick Children, 1,629,202; Institute of Medical Tech., 6,353,389; Lyndhurst, 58,092; Mount Sinai, 902,055; North York Branson, 303,948; North York General, 589,477; Princess Margaret, 230,944; St. Joseph's, 40,910; St. Michael's, 1,881,219; Scarborough General, 471,357; Sunnybrook, 2,078,437; Toronto East General, 49,065; Toronto General, 3,964,080; Toronto General Post Graduate, 36,481,629; Toronto Wellesley, 1,302,400; Toronto Western, 1,868,048; University of Toronto, 489,861; Women's College, 725,818; Wingham, Wingham and District, 68,906; Accounts under \$25,000—633,040.

Laboratory Proficiency Testing—costs and expenses (\$1,208,300):  
Ontario Medical Association, 1,208,300.

Provincial Aid re Homes for Special Care (\$82,045,759).

Ontario Mental Health Foundation (\$347,100):

Grants to Compensate for Municipal Taxation—Psychiatric Hospitals (\$246,650):

Township of Elizabethtown, 26,450; City of Hamilton, 30,000; Corp. of the City of Kingston, 22,650; Corp. of the City of London, 27,200; Corp. of the City of North Bay, 20,000; Town of Penetanguishene, 12,200; Township of Tay, 14,900; Corp. of City of Thunder Bay, 11,850; Treasurer—City of Toronto, 30,000; Town of Whitby, 25,200; Township of Yarmouth, 26,200.

Community Mental Health Facilities (\$24,128,222):

Alliston, Steven Memorial Hospital, 152,356; Atikokan, General Hospital, 93,859; Barrie, Royal Victoria Hospital, 185,510; Belleville, Belleville General Hospital, 257,881; Bracebridge, Bracebridge Community Health Service, 473,273; Brampton, Peel Memorial Hospital, 203,078; Brantford—Brantford General, 94,089; Expansion of Comm. Mental Health Services, 92,954; Brockville, Community Mental Health, 97,047; Burlington—Halton Regional Health Unit, 200,820; Halfway House, 73,609; Joseph Brant Memorial Hospital, 240,752; Cambridge, South Waterloo Memorial Hospital, 287,246; Chatham—Mental Health Kent, 46,545; Public General Hospital, 302,183; Cobourg, Cobourg District General Hospital, 168,279; Cornwall, Cornwall General Hospital, 473,597; Dryden, Dryden District General Hospital, 80,427; Dunnville, True Experience, 50,916; Fort Frances, Laverendrye Hospital, 61,041; Goderich, Alexandra Marine & General Hospital, 129,630; Guelph—Community Psychiatric Hospital, 1,274,269; Homewood Sanitarium, 43,346; Hamilton—Chedoke McMaster, 252,614; CSVR Schizophrenia, 768,682; St. Joseph's Hospital, 158,697; Regional Medical Association of Hamilton, 125,465; Hawkesbury, Hawkesbury & District General Hospital, 248,033; Kapuskasing, Sensenbrenner Hospital, 215,756; Kenora, Lake of the Woods District Hospital, 214,804; Kingston—Canadian Mental Health, 64,104; Kirkland Lake—Kirkland Lake & District Hospital, 31,944; Temiskaming Health Unit, 271,663; Kitchener, Kitchener-Waterloo Hospital, 185,728; Lindsay, Ross Memorial Hospital, 165,035; London—

## MINISTRY OF HEALTH—Continued

Children's Aid Society of London, 31,722; University Hospital, 377,103; Western Ontario Therapeutic Community, 784,050; Mississauga—Canadian Mental Health—Peel, 148,420; Mississauga Hospital, 518,497; Newmarket, York County Hospital, 59,674; Niagara Falls, Greater Niagara Hospital, 81,007; Oakville, Oakville Trafalgar Hospital, 259,394; Orangeville, Dufferin County Comm. Geriatric Service, 51,967; Orillia, Soldiers' Memorial Hospital, 259,891; Oshawa—Mental Health Durham, 136,201; Oshawa General Hospital, 453,312; Ottawa—Children's Hospital of Eastern Ontario, 86,382; Causeway Activity Centre, 136,717; Family Services Centre, 81,041; Hospital Montfort, 106,904; Ottawa Civic Hospital, 42,871; Ottawa General Hospital, 465,524; Queensway Carlton Hospital, 90,215; Salus Corporation, 84,295; Owen Sound, General & Marine, 125,471; Pembroke, Pembroke General Hospital, 166,950; Renfrew, Renfrew County & District Health Unit, 64,606; Peterborough, Peterborough Civic, 244,953; Red Lake, Margaret Cochenour Memorial Hospital, 121,157; Richmond Hill, York Central Hospital, 296,506; St. Catharines—St. Catharines General Hospital, 103,838; Design for New Tomorrow, 68,244; St. Thomas, St. Thomas Psychiatric Hospital, 60,886; Sarnia, Sarnia General Hospital, 103,440; Sault Ste. Marie—Canadian Mental Health, 31,178; Plummer Memorial Hospital, 326,328; Simcoe, Haldimand-Norfolk Health Unit, 191,735; South Hampton, Saugeen Memorial Hospital, 74,551; Stratford, Stratford General Hospital, 75,446; Strathroy, Strathroy Middlesex Multi Service Cen., 63,352; South Porcupine, Northern College of Applied Arts & Tech., 96,303; Sudbury—Algoma Sanatorium, 350,292; Sudbury General Hospital, 253,512; Thunder Bay—Lakehead Psychiatric Hospital, 84,981; McKellar General Hospital, 50,139; Timmins—North Superior Comm. Mental Health, 160,495; St. Mary's Hospital, 96,189; Toronto—Chia Tivah Residential Program, 75,050; Clark Institute of Psychiatry, 98,494; Community Occupational Therapy, 416,168; Community Resources Consultants, 648,878; Etobicoke Board of Health, 211,927; Etobicoke General Hospital, 259,286; Friends & Advocates Centre, 94,338; George Brown College, 208,212; Hong Fook Mental Health Service, 66,189; Hospital for Sick Children, 578,389; Houselink Community Homes, 158,867; Humber Memorial Hospital, 259,245; Mental Health Metro, 416,477; Mental Health—Ontario, 516,788; Mount Sinai Hospital, 88,328; Northwestern General Hospital, 186,775; North York Branson Hospital, 78,375; North York General Hospital, 308,896; North York Interagency Council, 123,930; Opportunity for Advancement, 63,401; Outpatients Self Help Association, 79,666; Parkdale Activity & Recreation Centre, 206,568; Regeneration House, 238,716; St. Joseph's Health Centre, 310,006; Salvation Army Day Care, 164,808; Scarborough Centenary Hospital, 293,300; Scarborough General Hospital, 166,626; Seneca College, 103,210; Sunnybrook Hospital, 146,636; Supportive Housing Coalition, 96,586; Toronto East General Hospital, 503,351; Toronto General Hospital, 158,550; West Park Hospital, 139,719; Western Hospital, 26,950; Women's College Hospital, 176,446; Woodgreen Community Centre, 46,614; York Finch Hospital, 77,424; Youth Clinical Service, 234,915; Wallaceberg, Sydenham District Hospital, 43,275; Waterloo—Canadian Mental Health, 46,308; Waterloo Regional Homes, 30,063; Welland, Welland County General Hospital, 29,785; Whitby, Whitby Psychiatric Hospital, 68,469; Windsor—IODE Memorial Hospital, 291,453; Canadian Mental Health, 138,085; YM—YWCA, 100,102; Woodstock, Woodstock General Hospital, 35,695; Accounts under \$25,000—290,912.

Less: Recoveries under the BILD Program. Ministry of Treasury and Economics, (\$225,000).

## Detoxification Centres (\$5,141,643):

Hamilton—Civic Hospital, 281,680; Detox Drop In Centre, 27,500; Kenora, Lake of the Woods Hospital, 295,343; Kingston—Alcohol Referral Centre, 40,000; Hotel Dieu Hospital, 141,600; Kitchener—Kitchener Waterloo Hospital, 275,049; London, St. Joseph's Hospital, 328,941; Niagara Falls, Niagara Alcohol Assessment Referral Centre, 41,344; Ottawa—Elizabeth Bruyere Health Centre, 315,463; Amethyst Women's Addiction Centre, 40,000; Rideau Wood Institute, 66,000; Oakville, Halton Alcohol & Drug Addiction Program, 71,500; St. Catharines, Hotel Dieu Hospital, 296,221; Sault Ste. Marie, Plummer Memorial Hospital, 258,769; Sudbury, Algoma Hospital, 239,964; Thunder Bay, St. Joseph's General Hospital, 244,333; Toronto—Addiction Research Foundation, 345,105; Anchor Person Project, 38,500; St. Joseph's Health Centre, 322,690; St. Michael's Hospital, 280,091; East General Hospital, 262,311; Humber Memorial Hospital, 208,783; Western Hospital, 249,320; Vanier, Maison Fraternite, 61,000; Windsor, IODE Memorial Hospital, 266,985; Accounts under \$25,000—143,151.

## The Canadian Hearing Society (\$216,139):

The Canadian Hearing Society \$216,139.

## Speech Foundation of Ontario (\$216,770):

Speech Foundation of Ontario 209,500. Accounts under \$25,000—7,270.

## Tuberculosis Prevention—costs and expenses (\$669,388):

Government Pharmacy Account, 660,805; Accounts under \$25,000—8,583.



## MINISTRY OF HEALTH—Continued

Arthritis Society—Ontario Division (\$1,733,087):

Arthritis Society—Ontario Division, 1,733,087.

Venereal Disease Control (\$60,148):

Government Pharmacy Account, 51,300; Accounts under \$25,000—8,848.

Venereal Disease Control—Local Governments (\$311,448):

Association of Boards of Health, 23,000; Ottawa—Carleton Regional Area Health Unit, 53,147; Sudbury & District Health Unit, 20,901; Treasurer—City of Toronto, 100,563; Accounts under \$25,000—113,837.

Outbreaks of Diseases—costs and expenses (\$11,425,032):

Government Pharmacy Account, 11,275,532; Hospital for Sick Children, 41,231; National Food Distribution Centre for the Treatment of Hereditary, 77,349; Accounts under \$25,000—30,920.

Home Care Assistance (\$85,735,300):

Algoma Health Unit, 1,756,731; Belleville General Hospital, 3,978,003; Brant, Brant County Health Unit, 1,111,370; Durham Regional Health Unit, 1,667,984; Eastern Ontario, 803,659; Elgin-St. Thomas, 943,858; Grey-Bruce, 1,103,634; Haldimand-Norfolk Health Unit, 587,406; Haliburton-Kawartha Pine Ridge District, 2,666,545; Regional Municipality of Halton, 1,969,690; Hamilton-Wentworth, 6,940,174; Muskoka-East Parry Sound, 926,488; Huron County Health Unit, 542,631; Kent-Chatham, 847,686; Kingston, Frontenac, Lennox and Addington Health Unit, 3,439,248; Leeds, Grenville & Lanark District Health Unit, 2,090,472; London—Home, 2,732,756; Niagara Regional Area Health Unit, 1,646,524; North Bay & District Health Unit, 406,940; Northwestern Health Unit, 1,002,979; Ottawa-Carleton Regional Area Health Unit, 8,575,458; Oxford County, 975,810; Parry Sound District General Hospital, 279,551; Regional Municipality of Peel, 2,629,323; Perth District Health Unit, 425,779; Peterborough, 1,602,268; Porcupine Health Unit, 1,111,898; Renfrew, 623,963; Sarnia-Lambton, 1,950,204; Simcoe County Health Unit, 2,254,446; Sudbury, 1,406,043; Thunder Bay, 2,096,466; Timiskaming, 520,388; Metropolitan Toronto, 16,620,752; Regional Municipality of Waterloo, 1,265,139; Wellington-Dufferin Guelph Health Unit, 1,484,486; Windsor-Essex, 3,310,589; York Region, 1,437,959.

Assistive Devices (\$2,117,832):

Bamford Regis Ltd., 33,349; The Canadian Hearing Society, 72,461; Chedoke McMaster Centre, 49,589; Children's Hospital of Eastern Ontario, 30,515; Doncaster Medical, 173,786; Handicaps Mobile Supplies & Repairs, 40,408; Hospital for Sick Children, 236,299; Major Medical Supplies, 46,264; Mid-Canada Medical, 29,527; Ontario Crippled Children's Centre, 347,465; Orthopaedic Services, 101,036; Orthopaedic Institute Ltd., 69,480; St. George Hearing Centre, 49,502; Therapy Supplies & Rental Ltd., 84,729; Accounts under \$25,000—753,422.

Official Local Health Agencies—Operating Grants under the Public Health Act (\$81,814,974):

Algoma Health Unit, 1,666,341; Brant County Health Unit, 1,020,032; Bruce County Health Unit, 518,789; H. Cheeseman, 18,790; Durham Regional Health Unit, 2,322,490; Borough of East York Health Unit, 534,813; Eastern Ontario Health Unit, 2,069,212; Elgin-St. Thomas Health Unit, 737,615; Borough of Etobicoke, 1,653,630; County of Grey-Owen Sound Health Unit, 1,026,669; Haldimand-Norfolk Health Unit, 1,064,469; Haliburton, Kawartha Pine Ridge Health Unit, 1,641,244; Regional Municipality of Halton, 2,310,822; Hamilton-Wentworth Regional Health Unit, 3,588,349; Hastings and Prince Edward Counties Health Units, 1,234,808; Huron County Health Unit, 710,486; Kent-Chatham Health Unit, 1,000,249; Kingston, Frontenac and Lennox and Addington Health Unit, 1,834,144; Lambton Health Unit, 1,116,308; Leeds, Grenville and Lanark District Health Unit, 1,487,369; Metro Windsor-Essex County Health Unit, 2,693,970; Middlesex-London District Health Unit, 3,748,106; Muskoka-Parry Sound Health Unit, 1,119,292; Niagara Regional Area Health Unit, 2,551,415; North Bay and District Health Unit, 962,905; City of North York, 2,928,703; Northwestern Health Unit, 1,354,325; Ottawa-Carleton Regional Area Health Unit, 5,499,924; Oxford County Health Unit, 847,073; Regional Municipality of Peel, 3,272,183; Perth District Health Unit, 757,578; Peterborough County City Health Unit, 1,113,160; Porcupine Health Unit, 1,456,282; S. E. Rayner, 34,581; Renfrew County and District Health Unit, 1,089,628; Borough of Scarborough, 2,266,365; Simcoe County District Health Unit, 2,286,085; Sudbury and District Health Unit, 2,607,252; Thunder Bay and District Health Unit, 1,636,400; Timiskaming Health Unit, 1,033,181; Treasurer—City of Toronto, 8,274,857; Regional Municipality of Waterloo, 2,497,010; Wellington-Dufferin-Guelph Health Unit, 1,329,305; Borough of York, 965,916; York Regional Board of Health, 1,932,849.



## MINISTRY OF HEALTH—Continued

## Family Planning (\$5,301,164):

Algoma Health Unit, 68,816; Brant County Health Unit, 82,348; Bruce County Health Unit, 27,044; Durham Regional Health Unit, 89,438; Borough of East York Health Unit, 15,402; Eastern Ontario Health Unit, 63,453; Elgin-St. Thomas Health Unit, 43,625; Borough of Etobicoke, 75,569; County of Grey-Owen Sound Health Unit, 34,492; Haldimand-Norfolk Health Unit, 69,538; Haliburton, Kawartha Pine Ridge Health Unit, 66,537; Regional Municipality of Halton, 69,808; Hamilton-Wentworth Regional Health Unit, 183,448; Hastings and Prince Edward Counties Health Units, 64,935; Huron County Health Unit, 42,649; Kent-Chatham Health Unit, 42,214; Kingston, Frontenac and Lennox and Addington Health Unit, 103,172; Lambton Health Unit, 64,557; Leeds, Grenville and Lanark District Health Unit, 65,269; Metro Windsor-Essex County Health Unit, 192,426; Middlesex-London District Health Unit, 299,102; Muskoka-Parry Sound Health Unit, 29,754; Niagara Regional Area Health Unit, 245,603; North Bay and District Health Unit, 17,384; City of North York, 262,491; Northwestern Health Unit, 64,064; Ottawa-Carleton Regional Area Health Unit, 245,338; Oxford County Health Unit, 34,255; Regional Municipality of Peel, 121,038; Perth District Health Unit, 25,652; Peterborough County City Health Unit, 54,540; Porcupine Health Unit, 63,783; Renfrew County and District Health Unit, 48,306; Borough of Scarborough, 253,868; Simcoe County District Health Unit, 136,496; Sudbury and District Health Unit, 136,343; Thunder Bay and District Health Unit, 96,977; Timiskaming Health Unit, 30,520; Treasurer—City of Toronto, 1,235,748; Regional Municipality of Waterloo, 153,615; Wellington-Dufferin-Guelph Health Unit, 94,384; Borough of York, 38,576; York Regional Board of Health, 148,587.

## Miscellaneous Grants re Health Programs (\$196,500):

Association of Boards of Health, 47,000; Association of Ontario Health Centres, 50,000; Canadian Mental Health Association, 67,000; Canadian Public Health Association, 7,500; Health League of Canada, 2,500; International Congress of Parasitology, 5,000; Ministry of the Environment, 17,500.

## Placement Coordination Services (\$760,579):

Brampton, Regional Municipality of Peel, 49,438; Brantford, Placement Coordination Services, 35,571; Brockville, Leeds Lanark and Grenville Placement Coordination Services, 42,385; Guelph, St. Joseph's Hospital, 48,749; Hamilton, VON-Hamilton Placement Coordination Service, 186,869; Kingston, Frontenac, Lennox and Addington Health, 33,871; Ottawa, Carleton Placement Coordination Service, 187,231; Sarnia, VON Sarnia-Lambton Branch, 31,293; Thunder Bay District Placement Coordination Service, 75,585; Windsor, Victoria Order of Nurses, 55,922; Accounts under \$25,000, 13,665.

## Underserviced Area Plan (\$4,360,480):

Algoma Health Unit, 46,476; Canadian National Institute for the Blind, 48,538; J. H. Chamberlain, 28,215; H. K. Chow, 54,331; K. C. Chow, 45,256; Foster Advertising Ltd., 69,847; Geraldton District Hospital, Nakina, 74,914; T. M. Gurrin, 52,292; The Corporation of the Township of Ignace, 65,855; Lady Dunn General Hospital, Wawa, 58,400; J. D. MacIntyre, 25,311; E. R. Mainman, 33,604; Metro Windsor-Essex County Health Unit, 44,457; Muskoka-Parry Sound Health Unit, 35,884; Nipigon District Memorial Hospital, 76,913; Northwestern Health Unit, 165,455; Parry Sound General Hospital, Britt, 60,408; Porcupine Health Unit, 106,164; R. T. Potter, 45,085; V. E. Prymak, 40,114; St. Joseph's Hospital, North Bay, 31,731; St. Mary's General Hospital, Timmins, 39,551; Sault Ste. Marie General Hospital, 52,986; I. K. Shiozaki, 82,380; Sudbury Algoma Hospital, 63,924; Sudbury General Hospital, 83,434; Thunder Bay and District Health Unit, 48,346; Timiskaming Health Unit, 104,307; University of Western Ontario, 480,000; The Wright Clinic, 68,281; D. B. Zielke, 39,076; Accounts under \$25,000—2,548,061. Less: Recovery from Ministry of Northern Affairs, 459,116.

Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan (\$1,846,532,110).

## Ontario Drug Benefit Plan (\$211,549,608):

Ontario Drug Benefit Plan, 250,102,558;

Less: Recovery from Ministry of Community and Social Services, 38,552,950.

Total Other Payments. . . . . 6,419,755,983

Statutory (\$39,136,997)

Minister's Salary (\$23,300)

Hon. L. Grossman. . . . .

23,300

## MINISTRY OF HEALTH—Continued

## Parliamentary Assistant's Salary (\$7,200)

J. Gordon. . . . . 7,200

## Interprovincial Lotteries Trust Fund—Health Resources Development (\$2,335,900)

Banting and Best Diabetes Centre, 146,880; Hospital for Sick Children, Toronto, 200,000; Ontario Cancer Treatment and Research Foundation, 1,113,982; University of Toronto, 900,000;  
Less: Recoveries re underexpenditures, accounts under \$25,000—24,962.

## Terry Fox Research Fund (\$73,815)

Ontario Cancer Treatment and Research Foundation, 73,815.

## Interprovincial Lotteries Trust Fund (\$12,998,530)

Elliot Lake, St. Joseph's General Hospital, 898,933; Hamilton, Hamilton Civic Hospital, 516,835; Kingston—Hotel Dieu Hospital, 1,325,621; General Hospital, 34,043; London-St. Joseph's Hospital, 1,835,829; Victoria Hospital, 356,014; Ottawa—Civic Hospital, 31,080; Childrens Hospital of Eastern Ontario, 257,838; University of Ottawa, 1,223,145; Toronto—Clarke Institute of Psychiatry, 184,452; Ontario Cancer Institute, 123,316; St. Michael's Hospital, 1,234,001; Sunnybrook Hospital, 829,700; Toronto General Hospital, 2,629,748; Toronto Western Hospital, 1,314,956; University of Toronto, 170,400; Accounts under \$25,000—32,619.

## Interprovincial Lotteries Trust Fund (\$19,993,221)

Alliston, Stevenson Memorial Hospital, 42,555; Belleville, Belleville General Hospital, 171,573; Brampton, Peel Memorial Hospital, 1,380,494; Brantford, St. Joseph's Hospital, 31,064; Chesley, Chesley & District Hospital, 366,763; Durham, Durham Memorial Hospital, 34,892; Elliot Lake St. Joseph's General Hospital, 250,180; Hagersville, West Haldimand General Hospital, 60,666; Hamilton—Chedoke General and Children's Hospital, 337,584; Hamilton Civic Hospitals, 201,523; St. Joseph's Hospital, 264,700; Hawkesbury, Hawkesbury & District Hospital, 1,144,810; Kingston—Hotel Dieu Hospital 396,835; Kingston General Hospital, 538,517; Little Current, Manitoulin Health Centre, 605,533; London—London Victoria Hospital, 46,987; St. Joseph's Hospital, 1,283,248; University Hospitals, 154,480; Markham York Hospital, 25,659; Mississauga-Credit Valley Hospital, 482,643; Mississauga Hospital, 3,054,273; Moosonee, James Bay General Hospital, 250,000; Napanee, Lennox and Addington County General Hospital, 550,000; North Bay, St. Joseph's General Hospital, 43,348; Orangeville, Dufferin Area Hospital, 50,466; Orillia, Soldiers Memorial Hospital, 555,582; Oshawa, Simcoe Hall Children's Treatment Centre, 349,521; Ottawa—Elisabeth Bruyere Health Centre, 123,055; Ottawa Civic Hospital, 1,764,006; University of Ottawa, 257,218; Owen Sound, Owen Sound General & Marine Hospital, 704,138; Paris, Willett Hospital, 518,795; St. Catharines—Hotel Dieu Hospital, 40,697; Shaver Hospital for Chest Diseases, 95,036; St. Mary's Hospital, 30,719; Sarnia, St. Joseph's Hospital, 96,661; Sault Ste. Marie, General Hospital, 45,718; Smiths Falls, Community Hospital, 45,660; Thunder Bay—Hogarth-Westmount Hospital, 84,416; McKellar General Hospital, 207,254; Metropolitan Toronto-Baycrest Hospital, 55,146; Doctor's Hospital, 59,707; Ontario Cancer Institute, Princess Margaret Hospital, 202,415; Sunnybrook Hospital, Sunnybrook Medical Centre, 370,421; Queensway General Hospital, 32,914; St. Michael's Hospital, 165,480; Scarborough Grace General Hospital, 99,508; Toronto Western Hospital, 1,856,567; University of Toronto, 829,600; Trenton, Trenton Memorial Hospital, 50,823; Uxbridge, The Cottage Hospital, 60,000; Windsor—Windsor Western Hospital C, 87,464; Hotel Dieu Hospital, 216,313; Accounts under \$25,000—227,570;

Less: Transferred to Non-Teaching Hospitals, 1,007,976;

## Deposit, Trust and Reserve Accounts (\$1,681,163)

Reserve for Outstanding Cheques. . . . .	1,666,599
Estates' Funds. . . . .	14,564

## MINISTRY OF HEALTH — Concluded

## Government Pharmacy Account (\$2,023,868)

## Purchases:

Abbott Laboratories Ltd., 205,414; Aerosol Laboratories Ltd., 235,817; American Hospital Supply, 88,952; Anca Inc., 30,150; Apotex Inc., 91,471; Ayerst McKenna and Harrison Inc., 47,247; BDH Chemicals Canada Ltd., 57,451; Becton, Dickinson and Co. Canada Ltd., 382,710; M. Black Wiping Products Ltd., 29,652; Boehringer Ingelheim (Canada) Ltd., 106,270; Clark Laboratories, 85,435; Canadian Laboratory Supplies Ltd., 106,866; Carter Products, 73,397; Chesebrough-Pond's (Canada) Ltd., 98,720; Ciba-Geigy Canada Ltd., 587,400; Colgate-Palmolive Canada, 125,209; Connaught Laboratories Ltd., 9,110,162; Cooper Laboratories Ltd., 73,565; Crown Zellerbach Paper Co. Ltd., 42,278; Cutter Laboratories, 709,378; Cyanamid Canada Inc., 30,107; Dafoe & Dafoe Inc., 30,211; Diamed Lab Supplies Inc., 29,980; Dow Chemical Canada Inc., 98,203; The Doyle Pharmaceutical Co., 82,673; Druggists' Corp. Ltd., 67,434; Esbe Laboratory Supplies, 40,815; Facelle Co. Ltd., 35,871; Fisher Scientific Co. Ltd., 173,744; Glaxo Canada Ltd., 142,758; Grand Island Biological Co. of Canada Ltd., 45,935; ICN Canada Ltd., 115,558; Ingram & Bell Ltd., 41,913; Johns Scientific, 254,124; Kendall Canada, 210,473; McNeil Pharmaceutical (Canada) Ltd., 313,120; Medical Mart Supplies Ltd., 56,580; Merck Frosst Laboratories, 2,725,062; Merrell Pharmaceutical Inc., 78,877; Millipore Ltd., 82,436; Mirola Plastics Ltd., 29,832; Novopharm Ltd., 285,371; Organon Canada Ltd., 28,727; Oxoid Canada Ltd., 63,752; Parke Davis Canada Inc., 121,902; Pfizer Canada Inc., 112,982; Progressive Moulded Products (Downsview) Ltd., 93,757; Pro-Lab Inc. 94,420; Purdue Frederick Inc., 30,700; Regal Pharmaceutical and Surgical Supply Co. Ltd., 60,524; Rhone-Poulenc Pharma Inc., 1,600,264; Richards Glass Inc., 59,453; Riker Canada Inc., 29,137; Roussel (Canada) Ltd., 50,237; Safety House of Canada, 42,938; Schering Canada Inc., 50,284; G. D. Searle & Co. of Canada Ltd., 261,844; Smith Kline and French Canada Ltd., 102,937; Smith and Nephew Inc., 45,213; Squibb Canada Inc., 341,641; Starkman Surgical Supply Ltd., 138,990; J. Stevens & Son Co. Ltd., 28,776; Tek Hughes Products Ltd., 64,284; Winthrop Laboratories, 25,540; Wyeth Ltd., 109,218; Accounts under \$25,000 — 713,736. . . . .	21,529,877
Less: Distribution and cash sales. . . . .	19,506,009
Excess of purchases over distribution and cash sales. . . . .	2,023,868

## Summary of Expenditures

Voted	
Salaries and Wages. . . . .	264,972,433
Employee Benefits. . . . .	43,421,452
Travelling Expenses. . . . .	2,849,090
Other Payments. . . . .	6,419,755,983
	<u>6,730,998,958</u>
Statutory. . . . .	39,136,997
<b>Total Expenditure, Ministry of Health. . . . .</b>	<b><u><u>\$6,770,135,955</u></u></b>





## MINISTRY OF INDUSTRY AND TRADE

Hon. G. Walker, Q.C., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$14,191,590)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

B. Ostry ..... Deputy Minister ..... 74,200

Airey, F. S., 41,250; H. E. Alexander, 41,250; M. K. Amin, 45,625; A. G. Angst, 41,250; J. R. Ardagh, 55,750; J. K. Arner, 41,250; R. E. Austin, 41,250; J. D. Ayling, 41,250; D. A. Bamford, 41,250; P. H. Barnes, 67,025; D. S. Barrows, 55,965; J. R. Bates, 41,250; R. D. Bathgate, 41,250; W. C. Beck, 41,250; S. Bene, 41,250; M. Benedict, 46,450; Z. Betanski, 40,675; C. A. Bigenwald, 55,965; J. B. Blanchard, 59,025; J. F. Bolan, 41,250; A. C. Bornemisa, 43,175; K. Bowden, 41,250; J. C. Brady, 46,025; W. P. Bratsberg, 41,250; L. S. Breen, 41,250; S. L. Britton, 45,042; A. S. Bronskill, 63,175; A. M. Brosky, 41,250; J. S. Brown, 41,250; R. Brunt, 41,250; J. P. Buchanan, 40,700; M. Bunga, 41,250; R. E. Bushby, 41,250; R. H. Carr, 41,250; J. S. Carrick, 40,075; P. L. Carriere, 41,250; D. O. Chamberlain, 41,250; E. H. Chang, 41,950; J. V. Chapman, 48,325; S. Chen, 47,325; J. Clinton, 41,250; R. J. Cole, 43,175; L. H. Collins, 41,250; T. P. Cooper-Slipper, 41,250; D. R. Counsell, 41,250; N. Coxall, 43,300; L. M. Cranston, 41,250; D. O. Crawford, 47,325; W. W. Crossley, 41,250; K. A. Crosswell, 48,325; J. R. Dalrymple, 41,250; D. Darling, 41,250; W. A. Dauphinee, 41,250; J. Davies, 43,175; R. L. Decent, 41,250; W. R. Degeer, 63,175; J. R. Delaney, 47,325; W. R. Dennis, 43,175; J. B. Donoghue, 45,675; M. J. Dube, 41,250; H. L. Duerr, 47,325; C. T. Dymment, 53,300; J. M. Eastwood, 41,250; R. W. Edmunds, 41,250; J. Fabius, 41,250; K. S. Fisher, 44,335; H. D. Forbes, 47,325; W. G. Foster, 41,250; P. Friedman, 50,625; J. W. Fulton, 41,250; G. R. Gibson, 41,250; J. D. Girvin, 42,348; J. J. Graham, 52,150; D. M. Grant, 42,075; K. C. Mesure, 41,250; M. Mocek, 41,250; G. H. More, 47,325; C. E. Morgan, 41,250; H. R. Nellis, 41,250; R. W. Nelson, 41,250; R. C. O'Dell, 41,250; G. J. O'Leary, 41,250; J. R. Oakley, 41,250; A. M. Odeh, 40,075; J. H. Pazulla, 41,250; J. Perry, 48,265; A. J. Petch, 41,400; N. F. Pettet, 41,250; L. K. Ploeger, 52,150; R. I. Pollock, 41,250; D. G. Prentice, 41,250; N. Probyn, 47,325; K. D. Pugsley, 41,250; J. A. Rea, 41,250; J. G. Reid, 41,250; B. A. Richmond, 41,250; W. G. Ritchie, 59,025; D. M. Rodgers, 49,000; W. E. Rooke, 48,325; J. M. Rush, 55,975; R. S. Samlalsingh, 41,950; P. Samson, 41,250; A. A. Sandler, 41,250; A. W. Santamaura, 41,250; R. C. Sawchuk, 41,250; W. J. Schabereiter, 52,150; O. Schavo, 41,250; J. O. Sebert, 41,250; W. F. Shave, 41,250; F. A. Sheehy, 41,250; R. S. Shelley, 41,250; H. S. Skinner, 41,250; C. E. Spearin, 47,325; A. E. Starke, 41,250; L. Steele, 47,325; M. T. Stewart, 41,250; J. R. Stutz, 45,000; L. Thompson, 41,250; E. Toldo, 41,250; L. Turner, 48,000; J. R. Villeneuve, 43,175; E. Vita-Finzi, 47,325; J. Von Karstedt, 41,250; J. W. Vraets, 41,250; N. B. Walker, 41,250; D. C. Watson, 48,325; J. Wessinger, 53,300; A. Whalen-Griffin, 41,825; B. Williams, 41,250; B. B. Williams, 47,325; A. Williamson, 49,625; P. W. Wilson, 47,325; B. K. Wood, 45,750; H. L. Wood, 47,325; J. A. Wright, 40,200; J. F. Wylie, 41,250; J. A. Young, 52,325; K. H. Zube, 41,250.

## Temporary Help Services (\$755,548):

Management Board of Cabinet, 724,573; Accounts under \$20,000 — 30,975.

## Employee Benefits (\$1,945,380)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 130,171; Group Insurance, 37,228; Supplementary Health and Hospital Plan, 41,160; Long Term Income Protection, 147,155; Ontario Hospital Insurance Plan, 200,269; Public Service Superannuation Fund, 653,660; Superannuation Adjustment Fund, 126,769; Payment on Unfunded Liability Public Service Superannuation Fund, 270,344; Unemployment Insurance, 196,570; Dental Plan, 31,750; Severance Pay, 52,705.

Other Benefits—Attendance Gratuities, 52,860; Death Benefits, 3,777.

Workers' Compensation Board, 962.



## MINISTRY OF INDUSTRY AND TRADE — Continued

## Travelling Expenses (\$2,029,666)

Hon. G. Walker, 14,690; B. Ostry, 27,977; J. R. Ardagh, 6,272; R. E. Austin, 6,092; P. H. Barnes, 11,761; R. D. Bathgate, 7,029; S. Bene, 10,973; M. Benedict, 5,358; C. A. Bigenwald, 7,968; J. B. Blanchard, 18,105; J. Bolan, 10,041; J. Bond, 5,318; A. C. Bornemisa, 7,990; C. J. Bourdon, 5,260; S. L. Britton, 11,811; A. M. Brosky, 8,152; J. S. Brown, 27,317; R. E. Bushby, 5,417; R. H. Carr, 7,040; P. L. Carriere, 9,445; S. Chen, 17,066; J. Clinton, 5,929; C. Colon, 7,023; A. Comparey, 6,537; J. P. Cooper-Slipper, 8,596; D. R. Counsell, 10,653; D. O. Crawford, 5,436; K. A. Crosswell, 16,592; W. A. Dauphinee, 30,731; R. L. Decent, 19,414; W. Dennis, 5,344; H. L. Duerr, 11,597; R. W. Edmunds, 5,167; J. Emslie, 31,913; K. S. Fisher, 12,357; J. W. Fulton, 5,115; A. E. Geeraert, 7,923; R. Grey, 9,035; T. L. Horswill, 5,836; R. C. Howard, 14,478; S. Johnson, 14,566; D. G. Jure, 18,711; G. S. Khaira, 10,902; P. Klopchic, 22,544; R. Lapalme, 6,059; T. A. Lillico, 8,320; S. MacDonald, 6,579; G. S. MacDonell, 6,424; R. McCague, 6,603; R. A. McCrae, 13,089; P. R. McDonald, 7,448; S. McGrory, 20,986; C. Morgan, 13,748; I. Mumford, 5,634; H. R. Nellis, 14,500; R. W. Nelson, 7,968; S. Nimmo, 5,149; J. Oakley, 8,151; M. Ohki, 8,603; J. L. Oxley, 6,167; J. H. Pazulla, 6,514; R. I. Pollock, 6,502; K. D. Pugsley, 6,614; B. A. Richmond, 7,000; W. G. Ritchie, 5,946; D. M. Rodgers, 9,671; J. Rush, 15,373; R. C. Sawchuk, 7,929; W. J. Schabereiter, 13,603; H. B. Scholten, 6,605; B. L. Serra, 6,580; F. A. Sheehy, 11,364; R. S. Shelley, 10,728; M. St. Amant, 7,888; J. R. Villeneuve, 14,294; E. Vita-Finzi, 12,392; J. Von Karstedt, 10,398; N. B. Walker, 12,230; D. C. Watson, 5,055; J. Wessinger, 19,632; J. E. Whelan, 10,130; B. B. Williams, 8,885; B. Williams, 8,926; P. W. Wilson, 12,871; J. A. Young, 31,100; Accounts under \$5,000 — 1,098,527.

## Other Payments (\$54,920,877)

## Materials, Supplies, etc. (\$14,840,904):

Abex Industries Ltd., 34,792; Air Canada, 268,242; Artistic Stationery Co. Ltd., 46,546; Automotive Parts Manufacturers, Assoc. of Canada, 267,118; Baker Gurney & McLaren Press Limited, 49,591; Barber Glass Limited, 28,838; Peter Barnard Associates, 54,617; Base Hamilton, Partners Limited, 84,273; BASF Canada Inc., 48,780; Bata Industries, 27,924; Bay Mills Midland Ltd., 35,461; Beaumont-Major & Associates, 69,531; Becton, Dickinson & Co. Canada Ltd., 46,782; Bell Canada, 128,525; Bell-Northern Research Ltd., 254,636; Blackshaw & Associates Ltd., 40,570; Boeing of Canada Ltd., 26,246; Bratton, Crews Cumming and Associates, 112,611; Break, Pain and Associates, 34,945; British Airways, 67,623; Burke & Wallace Limited, 33,744; Burkington Die Castings, Co. Ltd., 36,321; Burns Meats Limited, 42,549; Burnstein Castings Limited, 31,381; C.I.L. Paints Inc., 34,651; Campeau Corporation, 64,603; The Canada Consulting Group Inc., 76,943; Canada Packers Inc., 55,396; Canada Post Corporation, 682,000; Canadian General Electric Company Limited, 179,579; Canadian Imperial Bank of Commerce (Int'l) S.A., 39,135; Carlton University, 52,070; Carters Publishing Company Limited, 31,786; Charters Litho Inc., 25,443; The Clarkson Company Limited, 33,175; Clearmount Plastics Limited, 25,699; C.N.C.P. Telecommunications, 39,007; Computer Innovations, 32,350; Comshare Ltd., 113,417; C.P. Air, 62,798; Currie Coopers & Lybrand, 33,500; Daal Specialties (Canada) Ltd., 47,800; Philip K. Daird Enterprises Limited, 32,400; Danzas (Canada) Ltd., 27,364; John Deere Limited, 78,973; Del Graphics, 44,344; DHG Consulting, 25,595; Dominion Forge Co. Ltd., 45,694; Dresser Canada Inc., 26,251; Dun & Bradstreet Canada Ltd., 33,800; Dupont Canada Inc., 49,774; Dyad Computer Systems Inc., 32,025; William Edwards Advertising Inc., 176,981; Emco Limited, 36,665; Employees Overload Company, 36,602; Ernst & Whinney, 55,290; Espie Islington Printing Ltd., 81,813; Exhibitgroup Las Vegas, 31,016; Festival of Festivals, 46,110; Finlay Travel Limited, 28,096; First City Capital Ltd., 74,818; Forintek Canada Corporation, 55,695; Foster Advertising Limited, 797,664; Franklin Manufacturing, 43,748; Gainers Inc., 88,829; Grey, Clark, Shih and Associates Ltd., 33,750; Hammond Manufacturing Company Limited, 28,500; Hanna Design, 113,431; Hardee Farms International Ltd., 50,000; Hewlett Packard (Canada Ltd.), 56,790; Highway #7 Community Development Corporation, 89,207; Heraton CBI Ltd., 29,937; I.B.I. Group, 56,666; IBM Canada Limited, 31,456; Infomart, 2,162,022; Intercity Papers Limited, 61,966; Intervestcan Limited, 40,052; I.T.T. Cannon Electric Canada, 50,000; S. L. Jaske Limited, 43,104; K. B. Jensen & Associates, 43,000; L. J. Sheridan & Co., 39,865; La Vie Enterprises Ltd., 32,608; Lakehead University, 40,400; Lakeshore Inn, 49,876; Laurentian University, 52,880; Lubrizol of Canada, 30,915; MacLean-Hunter Limited, 47,092; Maple Leaf Mills, 35,613; Marion McIntyre Inc., 44,331; Donald R. Martyn and Associates, 73,075; Matrix Communications, 183,245; McMaster University, 52,500; McRae Mills Ltd., 50,000; Micom Co., 58,994; Ministries: Attorney General, 319,576; Intergovernmental Affairs, 249,135; Henry H. Misner Ltd., 140,500; Mono Lino Typesetting Co. Ltd., 58,155; North American Decorative Products Inc., 34,888; Oglvie Mills Ltd., 400,000; Ontario Development Corporation, 70,842; Ontario Research Foundation, 53,551; Orenstein & Partners, 32,700; Osler, Hoskin & Harcourt, 26,575; Otis Elevator Company Limited, 50,000; Page Publications Limited, 25,700; Paisley Brick & Tile Co. Ltd., 30,976; Pan Americans World Airlines Inc., 34,565; Peat Marwick and Partners, 31,309; The D. Pike (Ontario) Co. Ltd., 60,271; Plant Products Co. Ltd., 26,300; Plaza Development Associates, 55,918; PPG Industries Canada Ltd., 86,807; Price Waterhouse Associates, 30,525; Primo Foods Limited, 50,000; Proctor & Gamble Inc., 35,880; Quantas Airways Limited, 88,878; Queen's

## MINISTRY OF INDUSTRY AND TRADE — Continued

University, 52,000; Receiver General for Canada, 66,130; Remarkable Communications Ltd., 63,472; Richmond Die Casting Ltd., 36,877; Riverdale Frozen Food Limited, 25,992; Ryerson Polytechnical Institute, 131,826; Sage Realty Corporation, 174,423; Saudi Build 83, 41,400; Douglas Scott & Company, 320,172; Sotranek/Sitev Bank Society, 28,775; Southam Communications Limited, 58,071; Spalding Printing Company, 91,344; St. Clair Videotex Design Inc., 404,320; Standard Pressure Pipe Company, 42,358; The Stanley Works Limited, 26,409; Summer Press, 27,000; T.C.G. Materials Limited, 200,000; Thompson Ahern & Company Limited, 43,149; Thorn Press Ltd., 33,587; Union Carbide Canada Limited, 74,485; University of Ottawa, 52,000; University of Windsor, 53,160; University of Toronto, 95,771; University of Western Ontario, 72,500; Urquhart, Preger & Stern, 25,846; Volkswagen Canada Inc., 38,500; Welland Forge, 50,000; West Nipissing Community Development Corporation, 60,000; Westinghouse Canada Inc., 54,000; Wilfrid Laurier University, 52,522; William C. Winegard & Associates, 55,823; Woods Gordon, 36,944; Xerox of Canada Ltd., 235,783; York Enterprise Development Centre, 51,300; Accounts under \$25,000 — 5,870,758.

Less: Recoveries from other Ministries (\$5,030,664):

Enterprise, 5,030,664.

## Foreign Service Allowances (\$674,677)

Bene, S., 3,871; R. H. Carr, 27,831; S. Chen, 84,442; L. M. Cranston, 21,331; R. L. Decent, 15,650; R. Degeer, 80,160; J. B. Donoghue, 23,165; F. J. Hall, 26,545; L. Hartman, 5,039; R. C. Howard, 9,290; D. G. Jure, 72,811; G. S. Khaira, 24,134; C. B. MacConnell, 5,639; R. McCague, 11,340; R. McCrae, 46,810; S. MacDonald, 481; D. Newman, 3,000; A. J. Petch, 4,811; K. D. Pugsley, 3,983; B. A. Richmond, 18,196; W. G. Ritchie, 27,936; D. M. Rodgers, 42,294; M. Rotenberg, 3,210; R. C. Sawchuk, 19,432; R. S. Shelley, 5,530; J. D. Stone, 479; B. B. Williams, 21,539; J. Wing, 2,063; J. Wessinger, 61,583; H. L. Wood, 2,082.

## Grants, Subsidies, etc. (\$5,802,919):

Ontario Research foundation (\$4,960,000).

Disaster Relief Fund (\$24,919).

Convention Centres (\$693,000).

Payments made under the Agreements —

Metropolitan Toronto Convention Centre, 14,693,000; Ottawa Convention Centre, 6,450,000;

Less: Recoveries from other Ministries (\$20,450,000);

Citizenship and Culture (20,450,000).

Hamilton Business Advisory Centre (\$25,000).

Industry Research and Development Centre (\$100,000).

## BILD Projects (NIL):

Advanced Manufacturing Technology, 2,428,313; Automotive Parts Technology, 1,015,000; Farm Equipment and Food Processing, 564,429; Idea Corporation, 11,700,000; International Marketing Interns, 435,715; Micro Electronics Technology, 2,896,383; Resource Machinery Development, 1,009,999; Rural Community Development, 139,189; Telidon for the Tourist, 2,596,132;

Less: Recovery from the Ministry of Treasury and Economics, 22,785,160.

## Ontario Development Corporation (\$17,761,178):

Contribution to Ontario Development Corporation to finance its operations, 4,659,942; Loan Forgiveness, 684,227;

Guarantees and Losses on Loans, 8,123,089; Interest Incentive, 4,293,920.

## Northern Ontario Development Corporation (\$5,994,040):

Contribution to Northern Ontario Development Corporation to finance its operations, 728,382; Loan Forgiveness, 6,250; Guarantees and Losses on Loans, 2,019,979; Interest Incentive, 3,239,429.

## Eastern Ontario Development Corporation (\$9,847,159):

Contribution to Eastern Ontario Development Corporation to finance its operations, 3,514,462; Guarantees and Losses on Loans, 1,408,078; Interest Incentive, 4,924,619.

Total Other Payments. . . . . 54,920,877

## MINISTRY OF INDUSTRY AND TRADE — Concluded

Statutory (\$89,840,520)

Minister's Salary (\$23,300)

Hon. G. Walker, Q.C. . . . .	23,300
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Parliamentary Assistant's Salary (\$7,200)

John Lane. . . . .	7,200
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Massey-Ferguson Limited Act 1981 (\$75,809,615)

Massey-Ferguson Limited. . . . .	75,809,615
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Advances to the Ontario Development Corporation (\$5,963,080)

Loan Program. . . . .	5,963,080
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Advances to the Northern Ontario Development Corporation (\$2,971,250)

Loan Program. . . . .	2,971,250
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Advances to the Eastern Ontario Development Corporation (\$5,066,075)

Loan Program. . . . .	5,066,075
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## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	14,191,590	
Employee Benefits. . . . .	1,945,380	
Travelling Expenses. . . . .	2,029,666	
Other Payments. . . . .	54,920,877	
		73,087,513
Statutory. . . . .		89,840,520
<b>Total Expenditure, Ministry of Industry and Trade. . . . .</b>		<b>\$162,928,033</b>



## MINISTRY OF INTERGOVERNMENTAL AFFAIRS

Hon. Thomas L. Wells, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$2,362,542)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

D. W. Stevenson. . . . . Deputy Minister. . . . . 76,000

Borosa, W. A. 48,325; A. G. Careless, 50,975; J. Carson, 51,025; A. Clarkson, 61,950; S. J. Clasky, 59,025; O. Deslauriers, 52,150; J. S. Feinberg, 41,950; I. J. Gordon, 41,950; E. D. Greathed, 63,175; K. C. Hodges Hamilton, 42,175; L. G. Kent, 52,050; V. Kumar, 47,325; D. Nazaire, 46,250; R. E. Regimbal, 56,300; J. Riopel, 47,425; K. A. Ritchie, 41,950;

## Temporary Help Services (\$81,280):

Management Board of Cabinet, Go-Temp, 77,365; Accounts under \$25,000 — 3,915.

## Employee Benefits (\$266,202)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 21,337; Dental Plan, 4,569; Group Insurance, 5,159; Long Term Income Protection, 15,722; Ontario Health Insurance Plan, 28,849; Payment on Unfunded Liability of the Public Service Superannuation Fund, 40,566; Public Service Superannuation Fund, 95,699; Superannuation Adjustment Fund, 18,841; Supplementary Health and Hospital Plan, 6,222; Unemployment Insurance, 31,298.

Payment to other Ministries, 3,744;

Less: Recoveries from other Ministries, 5,804.

## Travelling Expenses (\$202,017)

Hon. Thomas L. Wells, 6,777; R. Douglas Kennedy, 2,607; D. W. Stevenson, 6,448; A. Clarkson, 10,073; J. Carson, 5,762; O. Deslauriers, 10,359; E. Feu, 5,338; D. Nazaire, 6,213; R. E. Regimbal, 14,877; K. A. Ritchie, 5,380; Accounts under \$5,000 — 128,183.

## Other Payments (\$4,361,660)

## Materials, Supplies, etc. (\$2,368,308):

CNCP Communications, 30,512; Entreprise A. Laubeuf, 55,934; Foster Advertising Limited, 129,753; Helie de Noailles, 38,752; Les Communicateurs Associes, 100,100; Ministries: Community and Social Services, 47,267; Consumer and Commercial Relations, 25,701; Government Services, 189,227; Industry and Trade, 44,132; Mmes Desmett, 29,562; New Line Graphics Ltd., 48,952; Olivetti Canada Limited, 40,930; Pro Food Services Limited, 57,105; Public Affairs International Ltd., 68,750; Régie des Télégraphes et des Téléphones, 29,261; S. A. Philips, 30,462; Saggel Vendome, 30,482; Secretariat Social-Assubel, 40,528; Strafor, 26,878; Sutton Place, 26,604; The Minters Consultants Limited, 29,751; The Trillium Restaurants, 30,372; Toronto Hilton Harbour Castle, 43,505; TV Ontario, 30,493; UAP Service Immobiliers, 114,347; Accounts under \$25,000 — 1,403,653.

Less: Recoveries from other Ministries (\$374,705)

Industry and Trade, 268,293; Accounts under \$25,000 — 106,412.

## Government Hospitality (\$474,318):

Alexander Graham Bell Association for the Deaf, Biennial Convention, Wine and Cheese, 1,725; Algonquin Regiment Veterans Association Reunion, Dinner, 1,000; Alliance Graphique Internationale Symposium, Dinner, 2,184; Ambassador of Austria, Luncheon, 80; American Association of Zoological Parks, Reception, 1,000; Army, Navy and Air Force Veterans in Canada, 36th Convention Dinner, 2,000; Association of Canadian Community Colleges Conference, Dinner, 2,708; Association of Canadian Publishers, Annual Banquet, 1,500; Association of Canadian Universities for Northern Studies, Banquet, 2,171; Benevolent and Protective Order of the Elks, National Convention, Banquet, 4,205; Big Brothers of Canada National Convention, Dinner, 3,270; Boy Scouts of Canada, Dinner, 2,648; Canada Wide Science Fair, Brunch, 3,500; Canadian Ambassador to the European Economic Council, Visit, Luncheon, 231; Canadian and American Society of Animal Science Conference, Dinner, 2,500; Canadian Archaeological Association Convention, Reception,

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

2,000; Canadian Association of Broadcasters Convention, Dinner, 1,000; Canadian Association of School Administrators, Luncheon, 2,500; Canadian Bar Association 1982, Meeting, Banquet, 20,000; Canadian Brier Curling Championships, Dinner, 8,514; Canadian Broomball Championships 1982, 3,703; Canadian College Bowl, Dinner, 2,000; Canadian College of Health Services Executives, Banquet, 1,500; Canadian College of Teachers, Silver Jubilee Banquet, 2,645; Canadian Colleges Athletic Association Championships, Banquet, 2,000; Canadian Congress of Neurological Sciences, Barbeque, 3,500; Canadian Council of Christians and Jews, Banquet, 500; Canadian Council of Homemakers Services, Meeting, Dinner, 3,123; Canadian Cystic Fibrosis Association Conference, Dinner, 1,500; Canadian Diabetic Association Annual Conference, Dinner, 3,142; Canadian Education Association Annual Conference, Dinner, 4,891; Canadian Federation of Humane Society, 25th Anniversary, Dinner, 1,586; Canadian Feed Association Convention, Luncheon, 3,195; Canadian Firefighters' Curling Championships, Dinner, 1,500; Canadian Food Services Executive Association, Dinner, 1,500; Canadian Hospital Association, Dinner, 5,226; Canadian Institute of Surveying Convention 1982, Luncheon, 2,000; Canadian Ladies Senior Golf Championship, Dinner, 2,191; Canadian Limousine Association, Annual Meeting, Dinner, 2,000; Canadian Maine Anjou Association, Meeting, Dinner, 1,000; Canadian Music Centre, Luncheon, 614; Canadian National Senior Diving Championship and Commonwealth Games Trial, Banquet, 2,690; Canadian National Smallbore Rifle Championship, Banquet, 1,350; Canadian Open Track and Field Championships, Banquet, 2,500; Canadian Port and Harbour Association, Luncheon, 2,842; Canadian Progress Club, Annual Convention, Dinner, 2,645; Canadian Red Poll Cattle Association Congress, Barbeque, 500; Canadian Senior Ladies Curling Championships, Luncheon, 955; Canadian Senior Men's and Ladies' Slalom Championships, Dinner, 2,000; Canadian Senior Men's Curling Championships, Dinner, 1,200; Canadian Sheep Breeders Association, Dinner, 600; Canadian Simmental Association, Dinner, 1,000; Canadian Ski Museum Inaugural Dinner, 2,500; Canadian Society of Cardio Technologists, Banquet, 1,138; Canadian Synchronized Swimming Junior Championship, Dinner, 1,893; Can-Am Cinecapers 1982 Convention, Dinner, 1,500; C.N.E. Aviation Day, Luncheon, 3,500; Conference of State Legislators, Dinner, 557; Consul General of Australia, Farewell Luncheon, 345; Consul General of India, Farewell Luncheon, 667; Consul General of Israel, Farewell Dinner, 991; Consul General for Switzerland, Farewell Luncheon, 527; Consular Corps, Luncheon, 911; Consular Corps Executive, Luncheon, 207; Consular Corps Seminar, Luncheon, 4,251; Dean of the Consular Corps Mr. T. Janicki, Farewell, Dinner, 1,625; Delegation from Luciana Province Italy, Visit, Luncheon, 1,361; Deputy Prime Minister of Egypt, Visit, Luncheon, 1,146; Dieppe Veterans Reunion, 2,160; Earl of Mansfield, Visit, Luncheon, 341; Education Computing Organization of Ontario, National Conference, Wine and Cheese, 750; Eleventh International Congress on Sedimentology, Wine and Cheese, 5,252; Entomological Societies of Ontario/Canada/America, Joint Meeting, 3,000; European Economic Community Delegation, Luncheon, 158; F.B.I. National Academy Associates "Ontario Night" Dinner, 3,707; Festival of Arts '82 Banquet, 3,000; First World Congress of Free Ukrainians, Banquet, 1,000; Flowers Canada Convention, Reception, 2,497; Floyd Chalmers, Tribute Dinner, 5,717; Foreign Service Officers, Luncheon, 807; Fourth Field Regiment Reunion, Dinner, 1,114; French Parliamentarians and Senators, Visit, Luncheon, 421; General Alexander Haig, Visit, Luncheon, 2,710; Great Lakes Commission Opening Night Reception, 1,788; Grey Cup, Luncheon, 9,951; Harmony Inc. International Competition, Wine and Cheese, 3,039; Henry Knowles, Chairman, Ontario Security Commission, Retirement Dinner, 5,684; Hospital Auxiliaries Association of Ontario, Reception, 1,315; H.M.C.S. Haida Association, Luncheon, 1,500; H.M.C.S. Uganda Veterans Association Reunion, Dinner, 2,183; Indian High Commissioner, Visit, Luncheon, 602; Input '82 Conference, Dinner, 3,500; Institute of Public Administration of Canada, 1982 Conference, Dinner, 7,500; International Arabian Horse Championships, Banquet, 1,000; International Association of Pupil Personnel Workers Convention, Dinner, 2,151; International Camping Congress, Breakfast, 2,500; International Conference of Police Chaplains, 2,162; International Congress of Parasitology, Dinner, 5,182; International Council of Seamen's Agencies and the National Conference of Catholic Seafarers, Joint Annual Conference, Dinner, 1,323; International Squash Racquets Federation, Meeting, Dinner, 1,200; International Steam Car Tour, Wine and Cheese, 453; International Symposium on Adipocyte and Obesity, Dinner, 1,400; International Triathlon, Banquet, 1,050; International Woman's Day, Dinner, 500; International Wrestling Tournament Awards, Banquet, 1,529; Jamaican Canadian Association Conference, Dinner 2,000; Japanese Delegation, Visit, Luncheon, 746; Joint Meeting of the Institute of Orthopaedic Medicine and Manipulative Medicine, Reception, 200; Law Society of Upper Canada, Dinner, 7,040; Learned Societies Conference, Reception, 5,000; Les Amis de Ste-Marie, Midland Canoe Expedition, Dinner, 3,000; London Overseas Book Centre, Annual Meeting, Dinner, 1,230; Minister of Education for Morocco, Visit, Luncheon, 123; Minister of Finance Saudi Arabia, Visit, Luncheon & Dinner, 1,369; Minister of Health and Social Services of Greece, Luncheon, 257; Minister of Industry and Trade, Morocco, Visit, Luncheon, 557; Minister of State for Industry and Information Technology of Britain, Visit, Luncheon, 601; Mr. A. Wishart, Tribute Luncheon, 3,122; National Conference of the American Association of Zoo Keepers, Dinner, 1,147; National Council of Teachers of Mathematics, Meeting, Wine and Cheese, 2,919; National Cyclo-Cross Championships, Dinner, 800; National Defence College Study Tour, Dinner, 7,727; National Fund Raising Executives Conference, Dinner, 3,278; National Junior Rugby Championship, Dinner, 2,550; National Seagram Mixed Curling Championship, Dinner, 3,000; National Special Olympics, Dinner, 1,800; New Consular Posts, Luncheon, 900; North American Broadsailing Championships, Reception,



## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

1,200; North American Society of Sociology of Sport, Luncheon, 1,193; North American 470 Olympic Sailing Class Championship, Dinner, 1,395; Old Fort Williams Regale, Luncheon, 3,430; Oldtimers Hockey Championships 1982 World Cup, Luncheon, 3,000; Ontario Association for Children with Learning Disabilities Conference, Reception, 1,192; Ontario Big Sisters 1982 Conference, Dinner, 1,000; Ontario Human Rights Code, Commemorative Dinner, 4,381; Ontario Judo Championships, Banquet, 1,500; Ontario Library Association Annual Conference, Banquet, 3,161; Ontario Provincial Trapshooting Association, Dinner, 1,500; Ontario Team Handball Federation, 2,156; Orange World Council, Meeting, Dinner, 2,000; Our Plug in the World, Luncheon, 1,200; Parent Pre-School Resource Centre, Dinner, 1,100; Police Association of Ontario, 50th Anniversary Dinner, 5,000; President of Greece, Visit, Luncheon, 7,536; President of Friuli-Venetia-Giulia Region, Luncheon, 3,166; President of Guinea, Dinner, 4,739; Prime Minister of France, Visit, Dinner, 21,137; Prime Minister of the Hellenic Republic, Visit, Luncheon, 12,423; Rendall Dick, Dinner, 3,812; Royal Canadian Legion Curling Championships, Banquet, 1,500; Royal Canadian Naval Association, Annual Reunion, Banquet, 1,500; Royal Society of Upper Canada Centennial Celebration, 2,000; School of Public Administration Conference, Luncheon, 1,714; Scientific Study of Mental Deficiency, 6th International Congress, Dinner, 5,220; Secretary for Trade to Britain, Visit, Luncheon, 647; Secretary of State to the Minister of Agriculture, France, Lunch, 1,166; Senior Mens' Field Hockey Championship 1982, Dinner, 2,000; South Asian Community, Dinner, 1,000; Strathecona Cup Curling Bonspiel, Dinner, 2,000; Sweden/Ontario Bilateral Exchange Seminar, Dinner, 850; The Association for Early Childhood Education Ontario, 2,213; The Board of Governors of the International Monetary Fund and the World Bank 1982 Annual Meeting, Reception, 28,051; The Toronto Junior Board of Trade/Toronto Jaycees, Dinner, 2,500; Third World Congress of Hungarians Living in the Free World, 2,218; Toronto Spitfires Wheelchair Sports Team, Reception, 1,000; U.S.A. Army Command General Staff College, Luncheon, 2,509; Underwater Canada 1982, Luncheon, 2,500; Visit of the French Minister of Trade, Luncheon, 3,092; Visit of French Parliamentarians, Dinner, 601; Visit of the Prime Minister of Barbados, Luncheon, 936; Winstonet International Invitational Gymnastic, Banquet, 1,469; Women's Canadian ORT, Dinner, 1,830; World Congress on Chest Diseases, Reception, 4,000; World Jersey Bureau Convention, Dinner, 3,273; York Rite Sovereign College of North America, Luncheon, 2,168; 1982 Man-Environment Impact Conference, Banquet, 4,000; 435/436 Squadron Burma Star Association, Dinner, 1,500; Miscellaneous Supplies and Printing for Hospitality Functions, 8,675;

Grants, subsidies, etc. (\$1,519,034):

Association Canadienne Francaise de l'Ontario, 44,692; Association des Universités Partiellement ou Entièrement de Langue Française, 25,000; Canadian Intergovernmental Conference Secretariat, 310,575; Conseil de la coopération d'Ontario, 50,000; Foundation of Canadian Studies in the United Kingdom, 50,000; L'Association des juristes d'expression Française de l'Ontario, 50,000; Le Centre des jeunes de Sudbury, 90,140; Le Centre regional des Liosirs Culturels de Kapuskasing, 211,000; National Congress of Italian Canadian Foundation, 300,000; Accounts under \$25,000 — 387,627.

Total Other Payments. . . . . 4,361,660

**Statutory (\$30,500)**

**Minister's Salary (\$23,300)**

Hon. Thomas L. Wells. . . . . 23,300

**Parliamentary Assistant's Salary (\$7,200)**

R. Douglas Kennedy. . . . . 7,200

**Summary of Expenditure**

<b>Voted</b>	
Salaries and Wages. . . . .	2,362,542
Employee Benefits. . . . .	266,202
Travelling Expenses. . . . .	202,017
Other Payments. . . . .	4,361,660
	<hr/>
	7,192,421
<b>Statutory. . . . .</b>	30,500
	<hr/>
<b>Total Expenditure, Ministry of Intergovernmental Affairs. . . . .</b>	<b>77,222,921</b>



## JUSTICE POLICY

Hon. Norman Sterling, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$594,429)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

J. D. Hilton .....	Deputy Provincial Secretary. ....	74,600
D. Sinclair .....	Deputy Provincial Secretary. ....	76,000

Bradley, R. B., 47,325; R. M. Cornish, 47,325; L. Crispino, 50,525; L. R. Lambert, 51,325; O. R. Welbourn, 47,325.

Temporary Help Services (\$12,533):  
Accounts under \$25,000 — 12,533.

## Employee Benefits (\$65,771)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 5,448; Group Insurance, 1,594; Long Term Income Protection, 3,868; Ontario Health Insurance Plan, 8,682; Supplementary Health and Hospital Plan, 1,937; Dental Plan, 1,552; Public Service Superannuation Fund, 31,065; Payment on Unfunded Liability of the Public Service Superannuation Fund, 11,085; Superannuation Adjustment Fund, 5,563; Unemployment Insurance, 8,343.  
Less: Recoveries from other Ministries, 13,366.

## Travelling Expenses (\$40,304)

Hon. Norman Sterling, 7,819; D. Sinclair, 10,659; R. Pitman, 7,601; Accounts under \$5,000 — 14,225.

## Other Payments (\$469,766)

Materials, Supplies, etc. (\$319,766):  
I.B.M. Canada Ltd., 32,478; Ministry of Government Services, 85,216; Accounts under \$25,000 — 202,072.

Grants, Subsidies, etc. (\$150,000):  
Prevent Challenge Foundation (Niagara), \$150,000.

## Statutory (\$126,187)

## Minister's Salary (\$23,300)

Hon. Norman Sterling. .... 23,300

## Payments from the Interprovincial Lotteries Trust Fund (\$102,887)

Ministry of the Attorney General, 81,380; Ministry of Correctional Services, 21,507.

## Summary of Expenditure

Voted		
Salaries and Wages. ....	594,429	
Employee Benefits. ....	65,771	
Travelling Expenses. ....	40,304	
Other Payments. ....	469,766	
		1,170,270
Statutory . ....		126,187
<b>Total Expenditure, Justice Policy. ....</b>		<b>\$1,296,457</b>



## MINISTRY OF LABOUR

Hon. Russell H. Ramsay, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$42,775,942)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

T. E. Armstrong, .....	Deputy Minister.....	77,375
Abes, B. R., 43,175; G. W. Adams, 69,175; J. H. Aitken, 45,175; T. Aki, 41,950; D. A. Anderson, 45,335; W. R. Argent, 60,400; B. L. Armstrong, 41,875; E. K. Armstrong, 40,075; V. J. Armstrong, 42,348; D. K. Aynsley, 52,150;		
Ballentine, C., 41,875; H. S. Banasuik, 40,375; C. E. Basken, 47,325; D. H. Bell, 45,175; G. B. Bell, 40,450; S. J. Bell, 41,950; W. D. Bennett, 65,400; J. H. Berger, 47,325; J. C. Bern, 40,075; C. Bilgi, 65,400; A. M. Blanchet, 42,125; J. E. Bowman, 40,075; R. N. Brixhe, 40,075; G. A. Brown, 59,025; R. M. Burak, 51,725; K. M. Burkett, 63,625;		
Caron, M. J., 41,950; O. P. Carroll, 43,175; B. K. Chan, 44,025; H. B. Chan, 40,225; J. S. Chan, 65,400; O. E. Chester, 42,200; C. Chu, 65,400; R. K. Cleverdon, 50,300; R. I. Cohen, 48,325; J. G. Coholan, 40,075; J. Collins, 40,075; J. G. Collinson, 40,875; F. S. Cooke, 41,875; W. H. Cross, 65,400;		
Dawson, I. A., 40,075; D. W. De Guerre, 43,000; B. L. De Joode, 41,950; G. Debow, 69,150; B. K. Deck, 40,000; S. G. Destonis, 49,700; D. K. Dubbin, 43,175;		
Earle, B. E., 43,175; W. R. Edmondson, 43,175; K. E. Elguindi, 41,950;		
Ferlejowski, P. P., 49,625; M. M. Finkelstein, 65,400; J. A. Fleischer, 43,175; D. E. Franks, 57,725; H. Freedman, 44,075; R. A. Furness, 57,725;		
Ganjoo, S. K., 42,348; P. G. Gardner, 47,325; A. L. Gladstone, 43,175; B. P. Goodman, 59,025; C. B. Graham, 41,950; J. T. Gregor, 65,125; M. Grossman, 45,325; S. S. Guirguis, 69,150;		
Hanna, M. E., 43,175; D. H. Harding, 65,400; N. J. Harper, 40,075; L. Haywood, 49,625; A. D. Heath, 53,300; K. B. Hill, 45,175; R. R. Hogarth, 42,075; C. M. Hooper, 42,000; R. A. House, 62,050; R. D. Howe, 57,725;		
Ignatieff, N., 63,175; H. R. Illing, 55,975; K. K. Isles, 62,050;		
Jahn, W. R. 41,950; M. J. James, 61,600;		
Kean, F. D., 47,325; E. N. Kendall, 40,075; J. R. Kinley, 47,325; P. V. Kivisto, 41,950; H. Kobryn, 41,875; S. T. Kwok, 41,950;		
Lampert, W., 47,425; M. C. Lapp, 45,325; J. J. Lazurko, 45,175; M. A. Le Masurier, 40,075; W. H. Lehman, 48,325; J. E. Leonard, 43,175; K. N. Leong, 41,400; I. K. Levack, 41,325; I. Levine, 41,950; R. E. Littleford, 40,075; D. J. Loranger, 43,175;		
MacDonald, J. A., 45,300; R. O. MacDowell, 52,450; W. Maehle, 65,400; O. P. Malik, 41,950; R. R. Malkin, 40,075; O. Mancini, 47,325; J. A. Mansell, 42,348; D. A. Marsden, 40,802; B. W. Martin, 41,000; J. L. Mather, 42,125; N. E. Mayne, 48,325; E. R. McCabe, 43,700; P. B. McCrodan, 53,300; J. C. McEwan, 69,150; T. M. McGrath, 65,400; J. McNair, 53,300; J. A. Meadows, 44,525; W. Melinyshyn, 52,425; E. Meslin, 43,175; E. W. Mitchell, 41,950; M. G. Mitchnick, 57,725; D. Mozzon, 40,875; A. M. Muc, 40,802; F. W. Murray, 41,875;		
Nazar, M. A., 46,150; D. W. Nelson, 42,075; S. V. Netherton, 41,450; K. H. Nitsch, 40,425;		
O'Heany, J. M., 65,400;		
Pakalnis, V., 43,425; L. V. Pathe, 63,175; P. L. Pelmear, 72,825; M. G. Picher, 57,725; D. M. Pizak, 44,425; J. E. Poitras, 43,175; J. W. Preiner, 43,175; R. F. Pryor, 47,325;		



## MINISTRY OF LABOUR—Continued

Rajhans, G. S., 45,175; T. D. Rankin, 45,000; J. M. Read, 53,300; W. K. Redsell, 41,950; W. Roberts, 40,000; C. F. Robicheau, 40,075; A. E. Robinson, 63,750; H. P. Rolph, 40,075; J. A. Ronson, 41,875; J. O. Roos, 68,650; J. B. Rose, 59,025; M. F. Rotmann, 41,950; M. L. Roy, 59,150; W. F. Rutherford, 41,875;

Satterfield, N. B., 57,725; J. R. Scott, 59,025; G. S. Shakeel, 42,348; D. B. Sheppard, 40,075; M. F. Siddiqui, 52,150; M. C. Skinner, 47,325; M. A. Smiley, 41,950; A. Smith, 40,075; H. J. Sparling, 52,150; B. J. Speakman, 48,325; I. C. Springate, 56,550; I. Stamp, 41,875; D. T. Stevenson, 43,175; L. Stickland, 41,450; J. F. Stratton, 40,525;

Taipow, J., 45,175; I. Taraschuk, 62,050; E. Teohari, 43,815; V. L. Tidey, 65,400; H. Todd, 41,950; I. J. Tonellato, 43,175; C. R. Trenka, 41,950; J. Tse, 40,075; W. J. Tuohy, 49,625;

Ubale, B., 52,150;

Vafa, R. 47,425; H. J. Van Beinum, 63,175; R. C. Verheyen, 47,325;

Waddell, W. R., 65,400; F. K. Waterman, 57,700; G. A. Webster, 48,325; I. Welton, 41,950; C. J. Wheatley, 40,075; J. I. Whiting, 40,875; F. J. Whittingham, 59,025; W. H. Wightman, 41,875; J. Wilkinson, 40,875; J. P. Wilson, 41,875; N. Wilson, 41,450; R. A. Wong, 65,400; G. R. Wright, 43,600;

Zend, J. M., 41,950.

Temporary Help Services (\$748,111):

Management Board of Cabinet, 675,193; Accounts under \$25,000—72,918.

**Employee Benefits (\$6,332,710)**

Payments to the Treasurer of Ontario re: Canada Pension Plan, 423,228; Group Insurance, 114,270; Long Term Income Protection, 454,923; Ontario Health Insurance Plan, 691,428; Supplementary Health and Hospital Plan, 183,174; Dental Plan, 112,804; Superannuation Adjustment Fund, 408,210; Payment on Unfunded Liability of the Public Service Superannuation Fund, 841,564; Public Service Superannuation Fund, 2,059,705; Unemployment Insurance, 647,330;

Other Benefits—Attendance Gratuities, 143,067; Severance Pay, 177,690; Death Benefits, 12,685.

Workers' Compensation Board, 50,459.

Payments to other Ministries, 28,310.

Less: Recoveries from other Ministries and sundry persons, 16,137.

**Travelling Expenses (\$2,491,131)**

Hon. R. H. Ramsay, 7,495; A. S. Brandt, 682; T. E. Armstrong, 2,663; B. R. Abes, 6,598; T. Aki, 7,831; G. W. Allan, 7,449; M. S. Altan, 10,644; B. L. Armstrong, 7,313; E. G. Baker, 6,584; R. Beaulieu, 7,342; J. H. Berger, 9,664; H. T. Blake, 6,259; A. M. Blanchet, 9,405; J. Bohusz, 7,919; D. M. Bourgeois, 7,600; J. E. Bowman, 10,928; G. H. Boyce, 8,262; A. M. Brady, 5,009; J. Bright, 7,686; R. N. Brixhe, 21,470; D. Burke, 6,712; T. Burrows, 8,146; B. A. Campbell, 5,349; M. J. Caron, 9,259; A. Carrick, 5,527; O. P. Carroll, 5,342; O. E. Chester, 8,029; J. G. Collinson, 9,652; J. S. Creery, 5,058; D. A. D'Ignazio, 6,219; A. Dahlin, 8,225; I. A. Dawson, 12,648; B. K. Deck, 5,915; M. M. Djivre, 10,539; B. Dresner, 6,066; D. P. Dunn, 6,424; W. R. Edmondson, 13,572; J. Fedorick, 5,147; J. C. Fleming, 5,762; D. C. Fung, 5,908; P. G. Gardner, 8,287; C. B. Graham, 13,357; J. T. Gregor, 11,735; M. Grossman, 6,953; L. M. Guest, 5,826; D. C. Hall, 6,838; N. J. Harper, 8,623; P. Howe, 11,248; R. D. Howe, 5,424; M. G. Hutt, 5,037; M. J. James, 7,406; B. B. Janisse, 5,054; F. D. Kean, 10,776; R. J. Kennedy, 5,307; H. Kobryn, 10,304; H. Kowalewski, 5,792; M. C. Lapp, 8,085; A. A. Last, 6,622; L. Lawrence, 6,211; J. J. Lazurko, 9,042; D. R. Leach, 9,652; T. R. Legault, 5,131; J. E. Leonard, 11,081; A. A. Leroux, 5,044; I. K. Levack, 9,251; D. J. Loranger, 11,097; G. A. Maginnis, 5,139; V. B. Mahoney, 5,284; R. R. Malkin, 6,243; O. Mancini, 5,543; B. W. Martin, 12,654; N. M. Masika, 10,815; J. L. Mather, 10,746; P. Mazurski, 5,332; M. McLean, 5,483; R. McCabe, 6,285; S. McCartney, 5,405; P. B. McCrodan, 5,909; C. McMonagle, 10,944; A. G. Mercer, 10,032; M. P. Metcalf, 7,738; E. W. Mitchell, 5,165; M. G. Mitchnick, 6,757; S. E. Mortensen, 5,556; D. C. Murray, 5,240; M. Nagalingam, 5,348; M. R. Nakamura, 5,140; D. W. Nelson, 11,118; S. V. Netherton, 5,145; R. K. Onyschuk, 6,337; V. Pakalnis, 8,962; L. V. Pathe, 5,175; E. M. Peckham, 7,148; D. Pelchat, 5,737; G. J. Phillips, 8,522; M. G. Picher, 10,604; M. Pizak, 5,601; J. E. Poitras, 9,729; B. P. Powers, 6,097; R. F. Pryor, 9,141; B. C. Purcell, 7,759; D. V. Reed, 5,713; J. H. Reeves, 7,167; A. Roberts, 5,673; C. F. Robicheau, 6,803; H. Rolph, 5,092; J. A. Ronson, 5,870; K. Rothney, 8,073; W. F. Rutherford, 6,501; V. Senkus, 6,449; B. V. Seshagiri, 5,829; D. B. Sheppard, 12,789; M. C. Skinner, 6,265; D. A. Skogstad, 6,529; J. Skoropad, 7,447; A. Smith, 7,826;

## MINISTRY OF LABOUR — Continued

J. St. Onge, 5,174; D. T. Stevenson, 11,726; J. W. Stewart, 5,107; G. R. Stifel, 6,431; D. R. Swearengen, 8,478; I. C. Szlozak, 5,403; W. G. Thompson, 11,063; B. C. Thomson, 5,288; I. J. Tonellato, 8,741; B. Ubale, 9,968; R. S. Van Wart, 6,041; R. C. Verheyen, 6,587; A. Vigar, 10,266; W. R. Waddell, 8,699; J. D. Wallace, 6,303; D. Welch, 10,509; C. J. Wheatley, 6,613; H. R. Wheeler, 5,177; J. I. Whiting, 6,407; P. Whyte, 7,850; J. Wilkinson, 5,218; J. H. Williams, 5,657; D. T. Wilson, 7,723; N. Wilson, 5,676; M. L. Witter, 10,337; B. Yandell, 6,559; T. Zahara, 5,089; Accounts under \$5,000—1,420,658.

## Other Payments (\$14,253,264)

## Materials, Supplies, etc. (\$13,983,916):

A. B. Dick Company of Canada Ltd., 31,822; A R A Consultants, 37,299; ABT Associates of Canada, 71,308; Acres Consulting Services Ltd., 37,151; Advance Planning and Communications Ltd., 29,153; Ainsworth Press Ltd., 42,831; Aptec Engineering Ltd., 34,143; James K. Arndt Reporting Services Ltd., 40,882; Arthurs-Jones Lithographing Ltd., 63,952; Barber-Ellis, 29,991; Bell Canada, 437,849; BP Canada, 30,699; Bruek & Kjaer Canada Ltd., 55,041; J. G. Budlovsky, 28,476; Canada Post Corporation, 270,365; Canadian Assoc. For Adult Education, 29,185; Canadian Liquid Air Ltd., 33,519; Carr McLean, 30,358; Charters Publishing Co. Ltd., 59,755; Clearing House On Migration Issues, 84,845; Cole Division Litton Business Equipment Limited, 36,645; Colony Lincoln Mercury Sales Ltd., 27,812; Commutron Ltd., 46,129; Computeristics Ltd., 51,701; Cooper Communications, 47,903; Croydon Furniture Systems Inc., 34,059; Peter A. Cumming, 37,743; Currier & Smith Ltd., 26,393; Datamex Ltd., 29,800; E. Norris Davis, 31,703; Del Graphics, 43,584; Roger Dixon, 28,016; Dyad Computer Systems Inc., 66,248; Dynamic Data Ltd., 85,703; EG And G Instruments, 48,281; First City Capital Ltd., 59,736; Fisher Scientific Co. Ltd., 54,952; Forum Construction Services, 25,542; Foster Advertising Ltd., 721,113; Gulf Canada, 38,664; Gordon F. Harrison & Associates, 40,086; Hewlett Packard Ltd., 72,919; Michael Holliday & Associates, 29,021; Dorothy Linn Holness, 29,825; J. M. Hopper, 27,729; Ian A. Hunter, 40,764; IBM Canada, 59,887; Imperial Oil Ltd., 58,908; Infomart, 78,567; Inter City Papers Ltd., 83,983; International Business Forms Co., 28,124; William Jeffery & Associates Ltd., 46,895; R. D. Joyce Associates Ltd., 35,972; Kodak Canada Inc., 69,727; H. Landon, Ladd, 38,284; Levitt-Safety Ltd., 110,250; William J. Madigan Management Consultants Ltd., 61,430; Management Board of Cabinet, 80,615; McAinsh & Co. Ltd., 62,955; Metropolitan Toronto Police, 41,721; Micom Co., 104,237; Micromedia Limited, 33,153; Millward, D'Oliveira, Berman Barristers and Solicitors, 124,921; Ministry of Attorney General, 403,069; Ministry of Colleges and Universities, 369,474; Ministry of Government Services, 1,968,151; Ministry of Tourism and Recreation, 209,213; MSA Canada, 83,490; J. Muller, 45,834; C. Murray, 28,026; Newton Frank Arthur Inc., 35,877; Nurse GM Chevrolet Oldsmobile Ltd., 29,569; Office Specialty, 55,474; Thomas Owen & Associates Ltd., 40,950; Packard Instrument Canada Ltd., 31,635; Pacsel International Inc., 72,970; Peat Marwick & Partners, 134,591; Perkin-Elmer Canada Ltd., 37,484; P. Picher, 26,239; Purolator Courier Ltd., 33,754; Quick Messenger Service Ontario Ltd., 26,873; Records & Information Management Services, 27,144; Reuter-Stokes Canada Ltd., 25,783; A. H. Rizk, 25,973; Catherine O. Rohmer, 58,303; Safety Supply Canada, 83,867; Maureen K. Saltman, 34,087; Savin Canada Inc., 50,862; Shell Canada Ltd., 61,176; J. L. Shepherd & Associates, 25,981; Smith, Auld and Associates Ltd., 141,501; John Sopinka, 52,275; T. R. W. Data Systems, 279,006; Technical Marketing Associates Ltd., 36,253; Texaco Canada Inc., 44,500; The Incorporated Synod of the Diocese of Ottawa, 64,181; TVA Advertising, 50,272; University Microfilms International, 62,346; University of Toronto, 99,169; Van Beinum Consultants Ltd., 35,636; Warren Instrrotech Ltd., 28,725; Paul C. Weiler, 84,576; A. D. Wolfson, 69,853; Xerox Canada Inc., 143,623; Accounts under \$25,000—4,882,926.

Less: Recoveries from other Ministries (\$497,099):

Consumer and Commercial Relations, 227,296; Treasury and Economics, 269,803.

## Grants, Subsidies, etc. (\$269,348):

## Miscellaneous Grants (\$266,019):

Ministry of Northern Affairs, 30,000; Ontario Federation of Labour, 81,506; The Niagara Institute, 60,000; Accounts under \$25,000—94,513.

## Blind Workers' Compensation (\$3,329):

The Workers' Compensation Board, 3,329.

Total Other Payments. . . . . 14,253,264

## Statutory (\$2,751,669)

## Minister's Salary (\$23,300)

Hon. Russell H. Ramsay. . . . . 23,300

## MINISTRY OF LABOUR — Concluded

## Parliamentary Assistant's Salary (\$7,200)

Andrew S. Brandt. . . . . 7,200

## Interprovincial Lotteries Trust Fund (\$1,567,257)

Carleton University, 60,500; Lakehead University, 70,000; Laurentian University, 135,000; McMaster University, 360,897; Occupational Health Nurses Association, 54,000; Ontario Federation of Labour, 101,000; Ontario Research Foundation Centre, 167,634; Queen's University, 70,000; University of Toronto, 289,517; University of Waterloo, 70,000; University of Western Ontario, 74,000; Accounts under \$25,000 — 114,709.

## Mine Rescue Training (\$1,057,706)

Salaries (\$271,830):

Accounts under \$40,000 — 271,830.

Employee Benefits (\$36,205):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,585; Group Insurance, 708; Long Term Income Protection, 2,821; Ontario Health Insurance Plan, 4,291; Supplementary Health and Hospital Plan, 1,136; Dental Plan, 699; Public Service Superannuation Fund, 12,826; Payment on Unfunded Liability of the Public Service Superannuation Fund, 5,896; Superannuation Adjustment Fund, 2,540; Unemployment Insurance, 3,944. Less: Recoveries from other Ministries, 1,241.

Travelling Expenses (\$32,055):

Eveson, R., 12,348; Accounts under \$5,000 — 19,707.

Other Payments (\$717,616):

Materials, Supplies, etc. (\$717,616):

Campbell Red Lake Mines Ltd., 100,721; MSA Canada, 29,350; Ministry of Government Services, 221,584; Safety Supply Co., 153,542; Accounts under \$25,000 — 212,419.

## Deposit, Trust and Reserve Accounts (\$96,206)

Employment Standards:

Unclaimed Wages. . . . . 96,206

## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	42,775,942	
Employee Benefits. . . . .	6,332,710	
Travelling Expenses. . . . .	2,491,131	
Other Payments. . . . .	14,253,264	
		65,853,047

Statutory. . . . .		2,751,669
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<b>Total Expenditure, Ministry of Labour. . . . .</b>		<b>\$68,604,716</b>
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## OFFICE OF THE LIEUTENANT GOVERNOR

Hon. John Black Aird, Lieutenant Governor

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$241,836)

Salaries and Wages under \$40,000—218,029.

Temporary Help Services (\$23,807):

Accounts under \$25,000—23,807.

## Employee Benefits (\$22,309)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,528; Group Insurance, 417; Group Dental Plan, 719; Long Term Income Protection, 934; Ontario Health Insurance Plan, 3,148; Public Service Superannuation Fund, 3,315; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,767; Superannuation Adjustment Fund, 631; Supplementary Health and Hospital Plan, 740; Unemployment Insurance, 3,703.

Other Payments—Inter-ministry, 4,407.

## Other Payments (\$71,463)

Materials, Supplies, etc. (\$22,063):

Accounts under \$25,000—22,063.

Expenses (\$49,400):

His Honour John Black Aird, allowance for contingencies, 49,400.

Total Other Payments. . . . .	71,463
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## Summary of Expenditure

Voted	
Salaries and Wages. . . . .	241,836
Employee Benefits. . . . .	22,309
Other Payments. . . . .	71,463
<b>Total Expenditure, Office of the Lieutenant Governor. . . . .</b>	<b>\$335,608</b>







## MANAGEMENT BOARD OF CABINET

Hon. George R. McCague, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$29,936,438)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

R. D. Carman.....	Secretary, Management Board.....	76,000
G. H. Waldrum.....	Chairman, Civil Service Commission.....	76,000

Aboud, E., 53,300; A. J. Armitage, 43,175; V. A. Bailey, 43,175; B. Bambrick, 43,175; R. A. Beatty, 42,075; C. Bell, 43,175; W. E. Bingham, 40,075; N. V. Briscoe, 43,175; B. N. Brown, 47,325; H. A. Brownie, 47,325; H. D. Burt, 53,300; J. H. Busby, 43,175; D. O. Campbell, 47,325; J. Clark, 47,325; V. W. Cook, 47,325; M. C. Corbett, 45,300; R. F. Crowther, 47,325; A. F. Cullen, 42,300; J. H. Danson, 43,175; T. A. Dawes, 53,300; J. R. Gardner, 43,175; P. A. Gelinas, 59,025; G. M. Gillespie, 47,325; W. J. Gorchinsky, 52,150; D. R. Gordon, 46,850; H. F. Goss, 48,325; M. J. Gunther, 43,025; J. B. Hansen, 53,300; K. F. Harris, 42,925; T. G. Hills, 47,325; G. B. Hobson, 47,325; L. Hoffman, 47,200; N. E. Hoult, 49,750; M. J. Irvine, 42,075; R. B. Itenson, 45,600; J. A. Jackson, 63,175; D. P. Janzen, 41,950; J. W. Keenan, 67,025; J. G. Ker, 44,300; J. R. Kerr, 47,200; V. F. MacDonald, 59,025; D. W. Malpass, 42,075; J. V. Manning, 45,325; E. V. Margetts, 59,025; A. L. McCordic, 54,575; E. A. McKee, 47,325; L. W. Murphy, 43,175; D. S. Nagel, 47,325; M. Nahon, 47,325; R. C. Norberg, 59,025; R. K. Norris, 45,600; G. S. Posen, 63,155; F. B. Quin, 47,325; A. W. Rae, 47,325; A. I. Rands, 59,025; P. J. Rondeau, 43,175; P. G. Schwindt, 53,300; J. R. Scott, 63,175; J. Skelton, 47,325; K. W. Skelton, 53,300; M. G. Slusarenko, 43,175; K. B. Smith, 45,050; J. B. Surveyer, 44,025; L. M. Tobias, 53,300; W. Treadwell, 47,325; D. J. Tremeer, 47,325; W. Tumaszk, 43,175; I. H. Viebrock, 47,325; A. T. Welsh, 43,175; F. J. White, 47,325; R. A. Whitelaw, 42,525; G. E. Wildish, 43,175; G. R. Wilkins, 47,325; A. H. Woodley, 42,700; A. M. Young, 41,275; J. A. Young, 43,175; N. Yurchuk, 63,175.

## Temporary Help Services (\$1,132,096):

Management Board of Cabinet (Go-Temp), 1,018,486; Word Power Specialists, 52,670; Accounts under \$25,000 — 60,940.

## Employee Benefits (\$2,005,208)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 368,599; Dental Plan, 23,317; Group Insurance, 21,644; Long Term Income Protection, 59,302; Ontario Health Insurance Plan, 118,867; Payment on Unfunded Liability of the Public Service Superannuation Fund, 179,413; Public Service Superannuation Fund, 436,888; Superannuation Adjustment Fund, 84,042; Supplementary Health and Hospital Plan, 27,930; Unemployment Insurance 569,718;

Other Benefits — Severance Pay, 43,470; Death Benefits, 4,830.

Workers' Compensation Board, 44,291.

Payments to other Ministries re various benefits, 102,551.

Less: Recoveries from other Ministries re various benefits, 79,654.

## Travelling Expenses (\$161,780)

Hon. George R. McCague, 1,261; R. D. Carman, 2,805; G. H. Waldrum, 3,872; R. C. Clark, 7,138; D. P. Janzen, 5,230; L. Jones, 6,368; G. J. Lauzon, 6,442; D. Peake, 7,808; J. Woodyatt, 7,337; Accounts under \$5,000 — 113,519.

## Other Payments (\$4,702,039)

Materials, Supplies, etc. (\$4,609,121):

Algonquin College of Applied Arts and Technology, 27,064; Arbitration Services Limited, 45,625; Avcor Audio-Visual Corporation, 59,376; Currie, Coopers and Lybrand Limited, 51,109; Dispute Services, 30,850; Foster Advertising Limited, 501,214; Harry J. Waisglass Consultants Limited, 63,338; Hicks, Morley, Hamilton, Stewart, Storie, 82,577; Hieatt and Associates Inc., 51,500; Holiday Inns of Canada Limited, 57,925; I.B.M. Canada Limited, 33,245; Edward B. Jolliffe, 38,485; Labour Disputes Resolutions Ltd., 28,006; Le Roy Malouf

MANAGEMENT BOARD OF CABINET — Concluded

and Associates Inc., 42,726; Management Board of Cabinet, 90,404; James Martin, 41,383; William M. Mercer, 59,432; Micom Co., 46,708; Ministries: Government Services, 1,195,412; Revenue, 68,581; Treasury and Economics, 178,575; R. J. Roberts Inc., 32,453; Read, Innes, Verity and Gregory, 37,442; Joseph W. Samuels, 39,119; T. Burrows Inc., 27,500; The Sheraton Centre, 44,336; Web Offset Publications Limited, 180,812; Woods Gordon, 29,910; Xerox of Canada Inc., 25,962; Accounts under \$25,000 — 1,571,970.

Less: Recoveries from other Ministries (\$173,918):

Correctional Services, 34,483; Government Services, 28,829; Health, 31,018; Accounts under \$25,000 — 79,588.

Grants, Subsidies, etc. (\$92,918):

Institute of Public Administration of Canada, 42,918; Georgian College of Applied Arts, 50,000.

Total Other Payments. . . . . 4,702,039

Recoveries from Other Ministries and Agencies (\$22,675,337)

Ministries: Management Board of Cabinet, 1,105,042; Agriculture and Food, 529,236; Office of the Assembly, 332,702; Attorney General, 1,529,868; Colleges and Universities, 378,878; Community and Social Services, 1,032,515; Consumer and Commercial Relations, 721,287; Correctional Services, 417,196; Citizenship and Culture, 309,929; Education, 1,033,841; Energy, 368,282; Environment, 432,288; Government Services, 1,463,606; Health, 3,929,356; Industry and Trade, 789,566; Intergovernmental Affairs, 85,793; Labour, 758,239; Municipal Affairs and Housing, 754,756; Natural Resources, 1,268,296; Northern Affairs, 220,222; Office of The Premier, 60,050; Resources Development Policy, 34,796; Revenue, 3,130,304; Social Development Policy, 129,576; Solicitor General, 335,820; Tourism and Recreation, 391,227; Transportation and Communications, 531,218; Treasury and Economics, 180,090; Ontario Development Corporation, 144,550; Ontario Housing Corporation, 354,260; Accounts under \$25,000 — 86,491.

Less: Excess of recoveries over expenditure transferred to revenue, 163,943.

Statutory (\$23,300)

Minister's Salary (\$23,300)

Hon. George R. McCague. . . . . 23,300

Summary of Expenditure

Voted		
Salaries and Wages. . . . .	29,936,438	
Employee Benefits. . . . .	2,005,208	
Travelling Expenses. . . . .	161,780	
Other Payments. . . . .	4,702,039	
		36,805,465
Less: Recoveries from other Ministries. . . . .		22,675,337
		14,130,128
Statutory. . . . .		23,300
Total Expenditure, Management Board of Cabinet. . . . .		\$14,153,428

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

Hon. Claude F. Bennett, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$32,565,550)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

W. M. Cornell. . . . . Deputy Minister. . . . . 71,845

Abichandani, M., 41,325; R. A. Adams, 48,325; A. Alic, 45,325; O. P. Anand, 40,075; G. K. Bain, 59,025; A. E. Ballantyne, 40,075; S. G. Barber, 45,175; D. A. Barnes, 45,175; W. G. Barrett, 48,325; R. D. Bates, 55,965; K. A. Bauman, 49,690; A. C. Beattie, 53,300; A. J. Beaumont, 55,965; P. L. Beeckmans, 42,548; N. G. Bellchamber, 40,075; C. J. Bender, 47,325; R. Benson, 45,175; D. D. Beveridge, 49,625; R. E. Binsell, 47,325; R. Blatt, 46,109; L. M. Boates, 56,250; P. W. Boles, 45,175; V. Bozzer, 47,325; J. F. Brown, 53,300; R. G. Brown, 47,325; F. H. Burcher, 43,244; P. D. Burton, 40,125; M. J. Canham, 45,175; G. L. Carr, 55,975; D. A. Chen-Yin, 43,175; J. G. Church, 60,450; S. J. Clarke, 45,175; L. J. Close, 59,025; H. G. Connolly, 40,075; P. F. Cridland, 45,175; B. S. Crowley, 63,175; J. A. Darrell, 45,175; D. J. Date, 41,200; S. J. Davis, 47,400; G. D. Dent, 45,325; W. A. Dewar, 42,000; S. Dhar, 41,950; R. C. Dolan, 41,950; S. J. Dolbey, 49,625; B. T. Donaldson, 41,950; M. G. Dorfman, 43,175; J. C. Downing, 42,548; W. A. Downing, 40,075; K. Dudley, 41,950; J. W. Duncanson, 45,656; A. N. Dunne, 52,150; B. L. Dymond, 49,625; W. A. Easton, 47,325; M. E. Elkin, 45,000; T. J. Fagan, 43,175; J. P. Farrington, 47,325; G. M. Farrow, 67,025; R. M. Farrow, 59,025; P. Featherstone, 42,548; W. M. Fenn, 46,050; L. J. Fincham, 48,325; M. J. Fitzgerald, 43,175; G. W. Fitzpatrick, 45,175; E. M. Fleming, 67,025; Y. S. Forget, 40,075; S. E. Foster, 40,075; J. D. Franke, 40,075; J. B. Gardiner, 45,175; N. M. Gibbons, 43,175; W. A. Gibson, 55,965; F. K. Glaze, 40,075; C. A. Godkin, 47,325; J. T. Goldschmidt, 45,175; R. Grant, 59,025; D. Gugliotta, 41,815; C. B. Halen, 41,950; D. Haley, 59,025; H. B. Hasson, 42,075; H. L. Hayward, 43,175; C. E. Heal, 40,075; M. Heitschu, 45,175; P. M. Henderson, 43,175; M. J. Hiscott, 40,148; D. C. Hodgson, 45,175; R. A. Holmes, 48,325; O. Honsa, 43,175; S. A. Hope, 47,325; G. S. Hough, 42,348; J. P. Iannone, 40,075; T. Ibronyi, 47,435; B. J. Isaac, 50,875; P. M. Jackson, 40,075; G. Jacob, 40,075; G. R. Jamison, 49,625; M. Janes, 53,300; D. L. Jardine, 40,148; P. B. Johansen, 59,025; R. J. Jones, 47,325; M. H. Kazi, 40,075; J. D. Kearney, 40,075; R. J. Kearns, 40,075; R. L. Kennedy, 41,950; T. S. Kennedy, 45,175; N. Kimura, 40,075; R. Konze, 47,325; M. Koperwas, 43,175; N. Kristoffy, 53,300; D. W. Kusel, 43,175; A. H. Lauder, 40,075; P. Laverty, 49,625; M. D. Lawson, 47,325; P. Lepik, 45,175; M. J. Lesurf, 44,300; D. K. Leung, 41,815; J. W. Livey, 44,575; C. T. MacDonald, 41,950; W. M. MacKay, 53,300; M. MacLean, 42,000; G. O. MacLellan, 45,175; J. Malcolm, 43,500; L. M. Malloy, 45,750; G. R. Mani, 40,075; J. P. Maniate, 45,175; E. Marchesan, 45,175; M. J. Marlatt, 49,625; M. J. Marshall, 40,075; D. K. Martin, 49,625; F. S. Martin, 42,548; A. M. Masson, 55,850; J. S. May, 41,950; G. C. McAlister, 45,175; J. N. McDiarmid, 45,350; D. P. McHugh, 47,400; L. W. McIlroy, 63,000; E. A. McLaren, 45,175; B. A. McLeod, 45,175; D. J. McNeely, 40,075; R. C. Melhuish, 45,656; D. M. Michener, 43,175; G. Michin, 43,175; P. G. Miller, 41,950; B. Moffit, 48,325; G. E. Morris, 41,950; P. M. Morris, 45,175; J. P. Newton, 41,950; F. Nicholson, 41,950; E. F. Nyitrai, 43,175; R. R. Nykor, 43,175; D. C. O'Bright, 41,950; D. Peters, 42,050; C. Peterson, 43,175; L. F. Pitura, 62,000; H. Price, 43,175; D. J. Printer, 44,325; S. G. Purves, 48,325; R. D. Ramage, 40,075; R. U. Rana, 43,175; H. R. Regush, 49,625; R. W. Riggs, 67,025; W. E. Robson, 43,175; P. S. Ross, 45,175; K. B. Rovinelli, 45,325; J. D. Rowlands, 47,325; E. M. Sanderson, 41,950; K. Selga, 43,175; S. A. Shamsi, 40,075; D. J. Shtern, 41,950; R. E. Sider, 41,950; M. H. Sinclair, 45,175; J. Singer, 43,175; R. K. Skinner, 47,425; K. Sowa, 42,548; C. Sparling, 50,740; D. Spearing, 40,475; P. J. Spears, 47,325; L. A. Spittal, 45,175; J. E. Stark, 43,250; D. F. Steen, 43,175; L. L. Stevens, 50,740; R. W. Stocking, 45,175; H. R. Stott, 53,300; M. A. Sypnowich, 49,625; G. R. Taber, 41,950; K. Taniwa, 40,075; D. A. Taylor, 43,175; R. D. Taylor, 41,950; M. A. Taylor, 44,025; J. A. Temple, 45,335; R. P. Temporale, 45,175; P. U. Theuss, 43,175; J. J. Thurgood, 41,950; A. Trafford, 55,975; D. C. Tulloch, 48,550; D. R. Turcotte, 43,175; D. L. Turner, 52,150; M. K. Veskimets, 53,300; R. W. Warner, 41,950; Z. Weing, 41,950; R. J. Weir, 41,950; L. A. Wells, 40,075; E. J. Whaley, 43,175; G. S. Wilkinson, 45,650; D. A. Wilson, 59,025; W. M. Wilson, 42,548; E. E. Wood, 42,548; A. G. Zdanowicz, 45,175.

Temporary Help Services (\$635,902):

Management Board of Cabinet, 559,848; Temporary Office Services Inc., 50,977; Accounts under \$25,000—25,077.

Less: Salaries recovered from the Ministry of Treasury and Economics under the BILD Program (\$59,190).

## Employee Benefits (\$4,473,437)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 320,711; Group Life Insurance, 82,192; Long Term Income Protection, 309,737; Ontario Health Insurance Plan, 486,689; Supplementary Health and Hospital Plan,



# **MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued**

125,528; Dental Plan, 80,008; Public Service Superannuation Fund, 1,517,172; Payment on Unfunded Liability of the Public Service Superannuation Fund, 607,773; Superannuation Adjustment Fund, 297,273; Unemployment Insurance, 492,518.

Other Benefits—Attendance Gratuities, 13,114; Severance Pay, 114,483; Death Benefits, 2,698.

Workers' Compensation Board, 4,890.

Net payments to other Ministries, 18,651.

## **Travelling Expenses (\$1,412,745)**

Hon. C. Bennett, 25,621; W. M. Cornell, 584; C. J. Bender, 6,869; J. Burke, 5,407; P. D. Burton, 5,016; S. J. Cheetham, 6,062; D. A. Clute, 6,511; D. J. Date, 6,807; D. Desmeules, 7,044; A. Dewar, 8,512; W. Downing, 6,048; G. M. Farrow, 7,419; W. M. Fenn, 6,016; E. M. Fleming, 5,425; N. L. Fleming, 9,509; S. Gardner, 5,152; S. J. Goodman, 5,643; D. W. Goundry, 6,672; E. G. Gunton, 6,415; T. Gutfreund, 6,072; S. Hutchings, 6,920; C. Jarquiu, 10,513; G. Kelebay, 6,083; T. S. Kennedy, 5,344; N. Kimura, 5,489; L. W. Kruit, 5,355; M. L. Lakoseljac, 5,089; G. Lawrie, 5,554; M. J. Lesurf, 5,343; L. M. Malloy, 5,896; R. Marsden, 11,415; M. J. Marshall, 8,981; J. A. Mascarenhas, 5,554; J. G. McArthur, 6,182; J. N. McDiarmid, 6,788; L. McIlroy, 12,691; C. A. McKinnon, 5,681; J. McPherson, 5,437; G. E. Morris, 6,742; J. P. Newton, 5,558; J. A. Peters, 13,594; L. Peterson, 6,082; B. Petker, 9,156; J. Pihach, 5,069; L. F. Pitura, 5,302; D. S. Plummer, 6,030; D. J. Printer, 5,331; J. M. Reid, 5,277; G. Rowat, 12,992; T. Samoglou, 5,279; J. Sloan, 6,183; I. Smith, 11,537; J. E. P. Spears, 5,196; H. W. Speck, 11,235; D. F. Steen, 9,376; S. Stein, 5,373; G. R. Taber, 6,798; D. A. Taylor, 5,010; S. M. Taylor, 9,500; K. W. Tilden, 5,399; A. Trafford, 5,932; D. Tulloch, 9,001; D. R. Turcotte, 5,007; J. F. Uhrec, 9,394; E. M. Williams, 5,340; D. A. M. Wilson, 7,009; S. Wilson, 5,523; Accounts under \$5,000—936,401.

## **Other Payments (\$941,426,441)**

Materials, Supplies, etc. (\$18,568,494):

A. B. Dick Company of Canada Ltd., 25,077; Adaptive Microelectronics Ltd., 28,405; Admic Controls, 32,384; Advanced Municipal Systems, 40,398; Allen-Drerup-White Ltd., 67,211; Alpha Systems Resources Ltd., 129,769; Amonda Graphics Ltd., 150,987; Automated Business Forms Ltd., 60,816; John Barclay, 29,370; Bell Canada, 384,748; Josephine Bemrose, 52,836; Bratton, Crews, Cumming and Associates Limited, 60,505; Briarwood Chevrolet-Oldsmobile Ltd., 29,491; Brumar Associates, 55,886; Buckley and Kelling Computer, 159,582; Cadillac Fairview Corporation Ltd., 98,847; Canada Post Corporation, 272,615; Canadian Gallup Poll Limited, 40,445; Carswell Printing Company, 26,290; Roy T. Chant, 47,180; Chemco Equipment Finance Canada, 26,540; Chizen and Mills Ltd., 136,267; Churchill Lepage and Co., 61,565; Clarkson Gordon, 46,349; Clayton Research Associates, 58,150; Compucentre, 63,068; Computer Sciences Canada Ltd., 1,270,021; Consumers Gas Company, 26,512; Coopers and Lybrand, 34,958; DSMA Atcon Ltd., 43,017; Dan Brick Consulting Services, 53,770; Datacrown Ltd., 1,532,000; Dataline Systems Ltd., 88,845; De Leuw Cather Canada Ltd., 44,323; Drummond Business Forms Ltd., 66,155; Dyed Computer Systems Inc., 91,704; Energy Management Systems, 26,122; Enerplan Consultants Ltd., 25,556; Engineering Interface Ltd., 111,688; Envirionics Research Group Ltd., 160,849; Firmware Inc., 319,942; First City Capital Limited, 44,383; Foster Advertising Limited, 874,628; Four Phase Systems Ltd., 555,172; Hamilton Rentals, 38,448; Robert Hewitt, 32,126; IBI Group, 32,270; IBM Canada Limited, 38,754; ISC Limited, 56,115; Infodata Ltd., 187,796; Inter-City Papers Ltd., 108,454; Interact Communications Inc., 719,483; International Systems Consultants Ltd., 45,300; JAS Computer Services Ltd., 40,710; JMA Advertising, 546,803; Karn & Garber Ltd., 168,822; Kartech Data Services Inc., 31,640; Paul Karton, 67,756; Klein and Sears Architects, 87,397; Kodak Canada Inc., 28,443; Kodak Canada Limited, 30,134; Linda Johnston Graphics, 31,624; Llewelyn-Davies Carson Ltd., 47,028; Maracle Press Limited, 161,604; Mathematical Computing Ltd., 38,100; Micom Company, 115,770; Peter Milligan, 37,426; Ministries: Attorney General, 1,438,325; Government Services, 2,879,645; Tourism and Recreation, 81,490; Treasury and Economics, 129,510; Mohawk Data Sciences Ltd., 38,453; Muskot Plumbing and Heating Co. Ltd., 36,380; The New Neighbourhood, 46,093; Nightingale Industries Ltd., 35,412; Heather Norgrave, 28,080; Olivetti Canada Ltd., 96,288; Ontario Housing Corporation, 73,696; P M Film Productions, 40,491; Pitney Bowes, 28,195; Price Waterhouse Associates, 67,865; Prior and Prior Associates, 48,671; Professional Computer Consultants Group Ltd., 121,883; Purolator Courier Limited, 53,672; Quantum Management Services Limited, 59,780; Gary Ralph, 54,264; Renewable Energy in Canada, 74,807; Resource Integration Systems Ltd., 43,032; Robert Kinghorn Computer, 55,650; Savin Canada Inc., 75,283; Scanada Consultants Ltd., 32,590; Southbank Dodge Chrysler Ltd., 29,567; Donald L. Stewart, 71,749; Superior Office Supplies Ltd., 189,557; Systematix Consultants Inc., 42,436; TRW Data Systems, 30,538; Thompson Lightstone and Co. Ltd., 134,700; William M. Mercer Ltd., 26,397; Woods Gordon Management Consultants, 31,730; Word Processing Personnel, 40,934; Xerox of Canada, Inc., 132,076; Accounts under \$25,000—\$2,539,697.

Less: Recoveries from other Ministries (\$586,871):  
Energy, 586,871.

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Grants, Subsidies, etc. (\$716,733,806):

Boroughs (\$25,085,416):

East York, 2,898,429; Etobicoke, 5,977,559; Scarborough, 10,763,638; York, 5,445,790.

Cities (\$277,136,291):

Barrie, 2,365,343; Belleville, 3,282,382; Brampton, 2,409,056; Brantford, 8,623,970; Brockville, 2,367,903; Burlington, 2,549,173; Cambridge, 4,048,208; Chatham, 5,153,735; Cornwall, 5,338,624; Gloucester, 5,737,890; Guelph, 6,217,275; Hamilton, 10,426,914; Kanata, 1,134,381; Kingston, 5,527,089; Kitchener, 5,430,576; London, 19,116,873; Mississauga, 4,678,691; Nanticoke, 467,469; Nepean, 4,071,501; Niagara Falls, 2,995,113; North Bay, 9,725,737; North York, 8,815,256; Orillia, 2,262,138; Oshawa, 5,033,712; Ottawa, 14,374,452; Owen Sound, 1,983,311; Pembroke, 1,857,427; Peterborough, 5,428,073; Port Colborne, 2,045,123; Sarnia, 3,425,891; Sault Ste. Marie, 14,132,644; St. Catharines, 6,022,672; St. Thomas, 2,862,476; Stratford, 2,594,686; Sudbury, 7,191,203; Thorold, 376,328; Thunder Bay, 23,639,701; Timmins, 8,806,876; Toronto, 28,683,797; Trenton, 1,895,454; Vanier, 2,303,277; Waterloo, 724,381; Welland, 1,982,723; Windsor, 17,112,259; Woodstock, 1,914,528.

Counties (\$15,711,215):

Brant, 348,223; Bruce, 820,620; Dufferin, 192,527; Elgin, 426,163; Essex, 955,359; Frontenac, 296,278; Grey, 614,704; Haliburton, 146,677; Hastings, 663,003; Huron, 932,331; Kent, 790,816; Lambton, 602,055; Lanark, 593,776; Leeds and Grenville, 469,107; Lennox and Addington, 404,544; Middlesex, 547,382; Northumberland, 636,271; Oxford, 1,668,548; Perth, 296,750; Peterborough, 386,187; Prescott and Russell, 942,797; Prince Edward, 331,329; Renfrew, 533,651; Simcoe, 870,240; Victoria, 535,473; Wellington, 706,404.

District Municipality of Muskoka (\$965,425).

Improvement Districts (\$817,350):

Balmerton, 420,714; Bicroft, 54,460; Dubreuilville, 179,246; Matachewan, 102,881; Sioux, 60,049.

Moosonee Development Area Board (\$566,919).

Municipal Organizations (\$264,630):

Association of Municipalities of Ontario, 177,160; Ontario Municipal Management Development Board, 77,610; Accounts under \$25,000—9,860.

Municipality of Metropolitan Toronto (\$97,646,549).

Ontario Youth Employment Program (\$24,103,931).

Regional Municipalities (\$134,377,875):

Durham, 11,145,981; Haldimand-Norfolk, 3,311,090; Halton, 11,152,176; Hamilton-Wentworth, 21,882,029; Niagara, 17,062,888; Ottawa-Carleton, 13,651,611; Peel, 16,739,865; Sudbury, 17,622,823; Waterloo, 12,083,251; York, 9,726,161.

Towns (\$93,817,721):

Ajax, 913,386; Alexandria, 362,019; Alliston, 257,694; Almonte, 428,344; Amherstburg, 537,624; Ancaster, 612,002; Arnprior, 397,661; Aurora, 382,658; Aylmer, 326,437; Belle River, 251,524; Blenheim, 406,137; Blind River, 495,457; Bothwell, 82,257; Bracebridge, 550,110; Bradford, 578,380; Brighton, 295,628; Bruce Mines, 119,981; Cache Bay, 96,891; Caledon, 427,143; Campbellford, 315,468; Capreol, 307,823; Carleton Place, 974,847; Charlton, 42,901; Chesley, 202,226; Clinton, 333,457; Cobalt, 329,055; Cobourg, 906,716; Cochrane, 968,328; Collingwood, 822,773; Deep River, 206,357; Deseronto, 300,946; Dresden, 294,525; Dryden, 1,146,609; Dundas, 686,852; Dunnville, 574,089; Durham, 262,462; East Gwillimbury, 349,393; Elliot Lake, 3,651,871; Englehart, 244,884; Espanola, 771,438; Essex, 586,065; Exeter, 404,498; Fergus, 353,563; Forest, 309,324; Fort Erie, 1,454,713; Fort Frances, 2,069,437; Gananoque (separated) 416,909; Geraldton, 805,762; Goderich, 725,262; Gore Bay, 104,711; Gravenhurst, 304,822; Grimsby, 664,872; Haileybury, 1,136,066; Haldimand, 447,070; Halton Hills, 1,461,566; Hanover, 429,929; Harriston, 181,466; Harrow, 173,274; Hawkesbury, 1,054,861; Hearst, 1,372,420; Huntsville, 368,907; Ingersoll, 731,410; Iroquois Falls, 1,082,699; Kapuskasing, 1,876,828; Kearney, 109,096; Keewatin, 363,676; Kemptville, 172,997; Kenora, 2,113,698; Kincardine, 812,054; Kingsville, 414,537; Kirkland Lake, 3,604,287; Latchford, 79,621; Leamington, 786,137; Lincoln, 505,384; Lindsay, 1,609,715; Listowell, 301,367; Little Current, 317,421; Markham, 976,102; Massey, 214,328; Mattawa, 369,088; Meaford, 452,877; Midland,



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

847,499; Milton, 600,160; Mitchell, 325,687; Mount Forest, 259,250; Napanee, 623,847; New Liskeard, 1,244,469; Newcastle, 1,195,853; Newmarket, 929,539; Niagara-on-the-Lake, 563,674; Nickel Centre, 1,158,762; Oakville, 1,232,511; Onaping Falls, 793,378; Orangeville, 773,307; Palmerston, 241,899; Paris, 638,515; Parkhill, 118,000; Parry Sound, 1,488,455; Pelham, 391,513; Penetanguishene, 690,918; Perth, 518,549; Petrolia, 572,536; Pickering, 679,933; Picton, 646,618; Port Elgin, 577,278; Port Hope, 661,448; Powassan, 152,446; Prescott (separated), 517,536; Rainy River, 232,669; Rayside-Balfour, 1,357,274; Renfrew, 1,069,837; Richmond Hill, 691,798; Ridgetown, 326,744; Rockland, 434,195; Seaforth, 410,121; Shelburne, 240,815; Simcoe, 292,230; Sioux Lookout, 860,998; Smiths Falls (separated), 1,235,141; Smooth Rock Falls, 324,948; Southampton, 437,223; St. Mary's (separated), 418,138; Stayner, 169,864; Stoney Creek, 1,014,209; Strathroy, 627,904; Sturgeon Falls, 1,390,771; Tecumseh, 642,243; Thessalon, 294,605; Thornbury, 201,392; Tilbury, 451,341; Tillsonburg, 474,734; Trout Creek, 49,053; Valley East, 1,767,430; Vankleek Hill, 218,469; Vaughan, 815,431; Walden, 1,241,680; Walkerton, 478,929; Wallaceburg, 1,698,660; Wasaga Beach, 413,619; Webbwood, 131,177; Whitby, 1,236,597; Whitechurch-Stouffville, 197,262; Wiarton, 262,200; Wingham, 331,268.

## Townships (\$72,019,413):

Adelaide, 65,229; Adjala, 55,917; Admaston, 66,547; Adolphustown, 27,261; Airy, 80,286; Albemarle, 71,381; Alberton, 48,905; Aldborough, 90,034; Alfred, 137,482; Alice & Fraser, 120,733; Amabel, 258,140; Amaranth, 55,838; Ameliasburgh, 160,071; Anderdon, 261,167; Anson, Hindon & Minden, 153,359; Armour, 125,456; Armstrong, 225,636; Arran, 70,759; Artemesia, 70,453; Arthur, 87,969; Ashfield, 70,016; Asphodel, 124,153; Assignack, 163,207; Athol, 110,836; Atikokan, 1,245,926; Atwood, 38,824; Augusta, 135,499; Bagot and Blythfield, 114,732; Baldwin, 54,395; Bangor, Wicklow & McClure, 101,484; Barclay, 68,241; Barrie, 42,524; Bastard & South Burgess, 121,586; Bathurst, 121,072; Bayham, 115,339; Beardmore, 155,335; Beckwith, 154,809; Bedford, 100,740; Belmont and Methuen, 119,906; Bentinck, 93,002; Bexley, 38,601; Biddulph, 148,449; Billings, 38,452; Black River-Matheson, 542,618; Blandford-Blenheim, 117,360; Blanshard, 67,929; Bonfield, 140,065; Bosanquet, 122,558; Brant, 163,718; Brantford, 172,161; Brethour, 43,970; Brighton, 131,677; Brock, 212,777; Bromley, 114,839; Brooke, 126,451; Bruce, 131,958; Brudenell & Lyndoch, 70,321; Burford, 152,460; Burleigh & Anstruther, 62,785; Burpee, 29,333; Caldwell, 330,345; Caledonia, 146,734; Calvin, 62,016; Cambridge, 213,636; Camden, 80,438; Camden East, 147,363; Caradoc, 159,154; Carden, 25,592; Cardiff, 68,877; Carling, 126,402; Carnarvon, 170,490; Carrick, 126,831; Casey, 49,538; Casimir, Jennings & Appleby, 147,038; Cavan, 110,456; Chamberlain, 36,348; Chandos, 94,038; Chappleau, 752,274; Chapman, 54,257; Chapple, 97,027; Charlottenburgh, 268,315; Chatham, 163,807; Chisholm, 150,988; Christie, 98,275; Clarence, 463,666; Clarendon & Miller, 31,626; Colborne, 68,685; Colchester North, 107,923; Colchester South, 229,886; Coleman, 64,640; Collingwood, 88,183; Connee, 52,812; Cornwall, 252,492; Cosby, Mason and Martland, 227,640; Cramahe, 111,282; Culross, 131,267; Cumberland, 1,042,259; Dack, 34,354; Darling, 61,390; Dawn, 74,522; Day and Bright Additional, 30,480; Delaware, 54,434; Delhi, 350,123; Denbigh-Abinger-Ashby, 52,588; Derby, 83,465; Dorion, 54,216; Douro, 107,794; Dover, 150,666; Downie, 103,229; Drummond, 156,808; Dummer, 64,737; Dungannon, 46,877; Dunwich, 132,607; Dymond, 182,850; Dysart, et al, 319,210; Ear Falls, 334,252; East Ferris, 247,664; East Garafraxa, 33,375; East Luther, 29,220; East Wawanosh, 43,420; East Williams, 30,912; East Zorra-Tavistock, 420,194; Eastnor, 72,765; Edwardsburgh, 168,922; Egremont, 115,498; Eilbert & Devitt, 171,257; Ekfrid, 142,958; Elderslie, 106,204; Eldon, 57,933; Elizabethtown, 205,307; Ellice, 128,934; Elma, 178,160; Elzevir & Grimsthorpe, 74,007; Emily, 98,688; Emo, 175,391; Enniskillen, 136,350; Ennismore, 84,327; Eramosa, 193,129; Erin, 103,800; Ernestown, 279,667; Essa, 348,804; Euphemia, 91,585; Euphrasia, 40,272; Evanturel, 82,632; Faraday, 136,242; Fenelon, 130,343; Field, 99,582; Finch, 157,540; Flamborough, 710,413; Flos, 65,982; Foley, 116,828; Front of Escott, 51,598; Front of Leeds & Lansdowne, 124,427; Front of Yonge, 122,180; Fullarton, 62,813; Galway & Cavendish, 39,445; Georgian Bay, 120,775; Georgina, 677,005; Gillies, 42,789; Glackmeyer, 90,147; Glamorgan, 61,273; Glanbrook, 342,995; Glenelg, 69,579; Goderich, 109,872; Gordon & Allen West, 50,984; Gosfield North, 123,942; Gosfield South, 386,091; Goulborn, 469,465; Grattan, 95,248; Greenock, 121,147; Grey, 121,657; Griffith & Matawatchan, 52,114; Guelph, 46,368; Hagar, 100,420; Hagarty & Richards, 135,767; Hagerman, 58,644; Haldimand, 86,034; Hallowell, 223,562; Hamilton, 279,261; Harley, 67,120; Harris, 27,130; Harvey, 62,699; Harwich, 147,385; Hawkesbury East, 271,504; Hawkesbury West, 124,490; Hay, 63,621; Head, Clara & Maria, 54,671; Herschel, 48,342; Hibbert, 90,779; Hilliard, 37,092; Hillier, 70,514; Hilton, 25,672; Himsworth North, 545,933; Himsworth South, 142,638; Hinchinbrooke, 53,905; Holland, 131,690; Hope, 85,377; Horton, 106,745; Howard, 151,052; Howick, 133,871; Howland, 113,451; Hudson, 37,115; Hullett, 136,626; Humphrey, 251,437; Hungerford, 85,606; Huntingdon, 116,759; Huron, 178,374; Ignace, 730,808; Innisfil, 666,607; Jaffray & Melick, 219,143; James, 86,471; Johnson, 88,568; Kaladar, Anglesea & Eppingham, 113,386; Kennebec, 51,694; Kenyon, 106,590; Keppel, 81,021; Kerns, 67,729; Kincardine, 197,000; King, 184,009; Kingston, 680,475; Kinloss, 83,722; Kitley, 68,945; La Vallee, 58,960; Laird, 80,307; Lake of Bays, 80,578; Lanark, 108,287; Lancaster, 261,984; Larder Lake, 234,411; Lavant, Dalhousie & North Sherbrooke, 129,481; Laxton,

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

Digby & Longford, 70,565; Limerick, 29,461; Lindsay, 35,606; Lobo, 92,456; Lochiel, 205,412; Logan, 163,294; London, 187,334; Longlac, 476,339; Longueuil, 39,035; Loughborough, 125,502; Lutterworth, 68,651; MacDonald et al. 136,750; Machar, 79,888; Machin, 157,723; Madoc, 102,812; Maidstone, 351,492; Malahide, 318,433; Malden, 182,458; Manitouswage, 471,154; Manvers, 80,251; Mara, 115,403; Marathon, 432,198; Mariposa, 220,304; Marmora & Lake, 63,827; Maryborough, 210,248; Matchedash, 51,756; Matilda, 200,121; Mayo, 26,399; McCrosson & Tovell, 56,120; McDougall, 166,926; McGarry, 289,810; McGillivray, 63,220; McKellar, 94,168; McKillop, 123,453; McMurich, 80,951; McNab, 150,829; Medonte, 134,295; Melancthon, 45,598; Mersea, 296,907; Metcalfe, 61,475; Michipicoten, 727,603; Minto, 206,610; Monmouth, 56,034; Mono, 61,395; Montague, 175,506; Monteagle, 80,976; Moonbeam, 215,122; Moore, 306,212; Morley, 50,339; Mornington, 121,243; Morris, 93,231; Mosa, 31,957; Mountain, 151,562; Mulmur, 45,200; Murray, 214,893; Muskoka Lakes, 207,071; Nairn, 35,010; Nakina, 260,623; Neebing, 81,755; Nichol, 74,687; Nipigon, 356,096; Nipissing, 91,949; Norfolk, 208,597; Normanby, 142,631; North Algona, 70,611; North Burgess, 40,677; North Crosby, 34,583; North Dorchester, 215,265; North Dumfries, 180,322; North Easthope, 41,730; North Elmsley, 57,867; North Fredericksburg, 91,793; North Marysburgh, 29,252; North Monaghan, 28,277; North Plantagenet, 247,054; North Shore, 266,806; Norwich, 405,806; Nottawasaga, 139,718; O'Connor, 54,202; Oakland, 44,057; Olden, 68,234; Oliver, 170,027; Onondaga, 29,099; Opasatika, 77,239; Ops, 88,882; Orford, 40,537; Orillia, 134,010; Oro, 133,441; Osgoode, 594,606; Osnabruck, 256,385; Oso, 63,355; Osprey, 85,064; Otonabee, 141,779; Owens, Williamson & Idington, 165,986; Oxford-on-Rideau, 131,455; Paipoonge, 229,491; Pakenham, 143,575; Palmerston and North & South Canonto, 29,874; Papineau, 37,108; Peel, 161,942; Pembroke, 85,641; Percy, 95,093; Perry, 110,511; Petawawa, 191,487; Pickle Lake, 243,019; Pilkington, 36,527; Pittsburgh, 265,659; Plummer Additional, 75,839; Plympton, 206,373; Portland, 154,234; Prince, 52,453; Proton, 51,098; Putsinch, 83,233; Radcliffe, 82,611; Raglan, 31,193; Raleigh, 145,813; Rama, 40,191; Ramsay, 151,607; Ratter & Dunnet, 169,681; Rawdon, 120,046; Rear of Leeds & Lansdowne, 102,743; Rear of Yonge & Escott, 47,722; Red Lake, 645,530; Red Rock, 278,473; Richmond, 171,606; Rideau, 289,146; Rochester, 106,772; Rolf, Buchanan, Wyle & McKay, 126,467; Romney, 34,798; Ross, 55,668; Roxborough, 162,407; Russell, 467,162; Rutherford & George Island, 76,054; Ryerson, 87,289; Sandwich South, 166,542; Sandwich West, 870,579; Sarawak, 77,734; Sarnia, 1,258,035; Saugeen, 82,194; Schreiber, 413,823; Scugog, 265,705; Sebastopol, 114,137; Seymour, 98,369; Shackleton-Machin, 150,197; Sheffield, 55,538; Sherborne, McClintock & Livingstone, 59,090; Sherwood, Jones & Burns, 130,313; Shuniah, 190,050; Sidney, 422,871; Smith, 194,102; Snowdon, 69,880; Sombra, 116,660; Somerville, 80,326; Sophiasburgh, 62,647; South Crosby, 74,289; South Dorchester, 53,136; South Dumfries, 112,040; South Easthope, 50,840; South Elmsley, 64,572; South Fredericksburg, 72,223; South Gower, 34,264; South Marysburgh, 29,541; South Plantagenet, 159,154; South Sherbrooke, 37,295; South-West Oxford, 290,712; Southwold, 131,835; Springer, 239,354; St. Edmunds, 88,469; St. Joseph, 108,243; St. Vincent, 47,922; Stafford, 201,590; Stanhope, 108,698; Stanley, 65,467; Stephen, 467,524; Stormont, Dundas & Glengarry, 902,899; Storrington, 171,766; Strong, 105,070; Sullivan, 105,479; Sunnidale, 55,155; Sydenham, 102,723; Tarbutt & Tarbutt Additional, 33,284; Tay, 290,373; Tecumseh, 137,799; Tehkummah, 53,118; Temagami, 194,656; Terrace Bay, 450,211; The Archipelago, 345,169; The Spanish River, 166,111; Thessalon, 79,343; Thurlow, 152,145; Tilbury East, 73,690; Tilbury North, 84,274; Tilbury West, 175,255; Tiny, 279,971; Tosorontio, 54,840; Tuckersmith, 176,718; Turnberry, 147,088; Tyendinaga, 164,400; Usborne, 109,548; Uxbridge, 209,662; Verulam, 107,020; Vespra, 87,486; Wainfleet, 274,151; Wallace, 137,967; Warwick, 105,444; Wellesley, 343,671; West Carleton, 597,131; West Garafraxa, 87,940; West Gwillimbury, 76,154; West Lincoln, 338,739; West Luther, 79,191; West Nissouri, 109,907; West Wawanosh, 98,410; West Williams, 116,763; Westmeath, 115,967; Westminster, 202,035; White River, 282,316; Wicksteed, 488,921; Wilberforce, 67,422; Williamsburg, 164,892; Wilmot, 265,350; Winchester, 180,866; Wolfe Island, 48,064; Wolford, 35,310; Wollaston, 70,731; Woolwich, 466,581; Yarmouth, 268,262; Zone, 30,835; Zorra, 260,385.

## Villages (\$11,123,408):

Ailsa Craig, 87,449; Alfred, 70,066; Alvinston, 89,483; Arkona, 69,466; Arthur, 152,553; Athens, 59,865; Bancroft, 195,673; Barry's Bay, 178,473; Bath, 31,553; Bayfield, 41,635; Beachburg, 25,954; Beeton, 107,441; Belmont, 36,428; Bloomfield, 36,718; Blyth, 52,931; Bobcaygeon, 107,412; Braeside, 38,445; Brussels, 48,267; Burk's Falls, 192,095; Cardinal, 193,488; Casselman, 187,319; Chalk River, 82,250; Chesterville, 97,804; Clifford, 60,879; Cobden, 119,712; Colborne, 155,266; Coldwater, 69,923; Cookstown, 40,649; Creemore, 116,582; Drayton, 44,094; Dundalk, 108,132; Dutton, 77,428; Eganville, 169,659; Elmvalle, 63,568; Elora, 113,407; Erieau, 26,954; Erin, 66,553; Fenelon Falls, 139,134; Flesherton, 29,539; Frankford, 181,326; Glencoe, 145,031; Grand Bend, 94,742; Grand Valley, 72,848; Hastings, 201,884; Havelock, 136,009; Hensall, 177,229; Hilton Beach, 25,055; Iron Bridge, 99,563; Iroquois, 53,246; Killaloe Station, 43,112; L'Orignal, 121,920; Lakefield, 232,196; Lanark, 112,326; Lancaster, 103,449; Lion's Head, 36,123; Lucan, 124,876; Lucknow, 74,563; Madoc, 113,578; Magnetawan, 37,749; Markdale, 117,416; Marmora, 116,039; Maxville, 74,172; Merrickville, 158,583; Mildmay, 105,082; Millbrook, 82,342; Milverton, 150,919; Morrisburg, 151,841; Neustadt, 57,166; Newburgh, 69,157; Norwood, 152,889; Oil Springs,



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

45,680; Omemee, 79,894; Paisley, 152,215; Petawawa, 368,312; Plantagenet, 71,959; Point Edward, 177,082; Port Burwell, 51,264; Port McNicoll, 164,309; Port Stanley, 423,415; Ripley, 49,194; Rockcliffe Park, 85,157; Rodney, 57,316; Rosseau, 31,753; Shallow Lake, 54,604; South River, 118,893; Springfield, 62,073; St. Clair Beach, 161,085; St. Isidore de Prescott, 54,976; Stirling, 152,836; Sundridge, 86,031; Tara, 51,576; Teeswater, 57,103; Thamesville, 109,727; Thedford, 74,222; Tiverton, 54,190; Tottenham, 173,956; Tweed, 251,967; Victoria Harbour, 128,078; Vienna, 31,752; Watford, 131,356; Wellington, 46,084; West Lorne, 74,829; Westport, 74,256; Wheatley, 107,948; Winchester, 120,118; Woodville, 37,941; Wyoming, 90,389; Zurich, 53,190.

## Community Housing Grants (\$5,692,112):

Canada Mortgage and Housing Corporation, 100,406; Canada Mortgage and Housing Corporation and: Apartment Living Physically Handicapped Association, 12,570; Atholgreen Co-operative Homes, 24,508; Bain Apartments, 49,863; Breboeuf Co-operative Incorporated, 32,617; Brooks Co-operative Homes, 32,532; Canadian Macedonian Senior Citizens Association, 40,572; Carillon Co-operative Homes, 33,700; Cathedral Court Co-operative, 46,483; Centretown Citizens (Ottawa), 53,451; Chadwick Towers Co-operative, 20,903; Chapeau Senior Services Incorporated, 12,661; Copernicus Lodge, 40,320; Dalhousie Non-Profit Housing Co-operative Incorporated, 5,088; David B. Archer Co-operative, 146,823; Dentonia Park Co-operative Homes Incorporated, 25,459; Don Area Co-operative Homes Incorporated, 38,871; Dufferin Grove Housing Co-operative, 17,625; Eagle Housing Co-operative, 12,558; Father Lawlor Co-operative Homes Incorporated, 55,313; Fred Dowling Co-operative Incorporated, 48,068; Glebe Non-Profit Housing Co-operative, 2,174; Golden Mast Incorporated, 12,261; Grace Carmen Senior Citizens Home Incorporated, 19,084; Grace MacInnis Co-operative, 12,911; Handicapped Action Group Incorporated, 15,890; Harmony Housing Co-operative, 30,405; Holland Christian Homes Incorporated, 51,030; Innstead Co-operative Incorporated, 12,153; Kalmar Co-operative, 37,967; Kingsway Pioneer Homes Incorporated, 33,066; Lambton Senior Citizens Home Corporation, 26,894; Midwich Housing Co-operative, 130,748; Orillia Legion Branch 34, 16,434; Peel Non-Profit Housing Corporation, 43,226; Primrose Housing Co-operative, 46,977; Quarry Co-operative, 83,865; Residence Richelieu (Welland) Incorporated, 14,163; Ridgetown Marsh Manor Incorporated, 2,260; Riverdale Co-operative Houses Incorporated, 17,979; Rougebank Foundation Incorporated, 31,905; Scarborough Bluffs Co-operative, 24,631; Shibelith Incorporated, 23,771; Silverbirch Co-operative, 11,865; Spruce Court Co-operative, 14,261; St. Hilda's Towers Incorporated, 42,911; St. Joseph's Heritage Corporation, 94,549; St. Paul's L'Amoureux Centre, 100,071; The Brotherhood Foundation, 24,440; Thurlestone Co-operative, 9,993; Trefann Homes Corporation, 2,075; Victoria Park Community Homes Incorporated, 48,082; Welland Housing Co-operative Incorporated, 3,395; Wood-Tree Co-operative, 12,368; Zerin Development Corporation, 5,557.

## Other:

Almonte Community Development Corporation, 6,638; Annex Community Corporation, 18,350; Arauco Housing Co-operative Corporation, 52,074; Brock Non-Profit Housing Corporation, 21,107; Bruce County Non-Profit Housing Corporation, 1,601; Caradoc Housing Corporation, 9,317; Castlegreen Co-operative Incorporated, 97,141; City of Ottawa Non-Profit Housing Corporation, 307,787; City of Thunder Bay Non-Profit Housing Corporation, 37,698; City of Toronto Non-Profit Housing Corporation, 1,610,690; City of Windsor Housing Company Limited, 44,203; Cordova Co-operative Homes Incorporated, 37,800; Dalhousie Non-Profit Housing Co-operative Incorporated, 2,250; Downtown Lions Residence Project Incorporated, 71,613; Durham County Senior Citizens Lodge, 15,753; East Toronto Presbytery Centennial Corporation, 60,669; East Whitby Co-operative Homes Incorporated, 55,862; Fairview Mennonite Homes Incorporated, 36,932; First Place Hamilton Senior Citizens Projects, 119,077; Forward Nine Community Development Co-operative Incorporated, 7,977; Free Reformed Senior Citizens Home Incorporated, 7,044; Genesis Housing Co-operative, 19,203; Hamilton District Christian Senior Citizens Home Incorporated, 15,718; John Bruce Village Co-operative, 10,873; Kennedy Road Tabernacle Benevolent Association, 24,507; Kettle Creek Villa, 13,453; Kippendavie Co-operative Incorporated, 4,160; L'Auberge Co-operative, 7,944; La Co-operative D'Appartements Des Jardins, 25,522; Lindsay Non-Profit Housing Corporation, 5,641; Main-Gerrard Community Development Co-operative, 39,593; Maryborough Township Housing Corporation, 21,060; Mennonite Brethren Senior Citizens Home, 20,214; Metropolitan Toronto Housing Company Limited, 224,034; Native People of Sudbury Development Corporation, 4,577; Native People of Thunder Bay Development Corporation, 12,090; North Plantagenet Non-Profit Housing Corporation, 6,764; Ontario East Triangle Court, 6,280; Ontario Finnish Rest Home Association, 34,706; Peel Non-Profit Housing Corporation, 17,906; Pelham Municipal Non-Profit Corporation, 36,936; Pentecostal Benevolent Association of Ontario, 77,914; Pleasant Manor Senior Citizens Home Corporation, 14,567; R.C.B.K. Incorporated, 9,711; Rexdale Presbyterian Senior Citizens Corporation, 60,678; South Crosby Non-Profit Housing Corporation, 18,346; St. Luke's Place, 20,396; Thunder Bay Community Projects Incorporated, 73,030; Town of Hearst Non-Profit Housing Corporation, 8,716; Town of Vaughan Non-Profit Housing Corporation, 4,784; Township of Goulbourn Non-Profit

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Housing Corporation, 26,285; Township of Osgoode Non-Profit Housing Corporation, 23,317; Township of Rideau Non-Profit Housing Corporation, 9,950; T.W.C. Development Corporation, 13,618; Twin Cities Kiwanis Foundation, 15,000; Unionville Home Society, 50,673; Ward Three Community Development Corporation, 4,259; West Humber Community Co-operative, 25,332; Windsor Coalition for Development Incorporated, 2,715; Woodsworth Housing Co-operative Incorporated, 140,474; Zion United Church Foundation Incorporated, 9,831.

Other: (\$6,539,343):

Ajax Municipal Housing Corporation, 36,754; Branch #133 Legion Villa Incorporated, 77,760; Bruce County Non-Profit Housing Corporation, 44,265; Canada Mortgage and Housing Corporation, 4,580,243; Chinese Community Association of Ottawa, 26,900; Cochrane-Iroquois Falls District R.C.S.S. Board, 99,470; Credit Valley Conservation Authority, 42,662; Grand River Conservation Authority, 194,293; Hamilton Region Conservation Authority, 44,795; Hearst Planning Board, 27,064; Hugh Garner Housing Co-operative Incorporated, 42,152; Innisfree Housing Co-operative, 36,711; La Place St. Laurent, 102,808; Lakehead Board of Education, 85,250; Lindsay Non-Profit Housing Corporation, 34,058; Louthborough Housing Corporation, 57,500; Lower Thames Valley Conservation Authority, 29,428; Maitland Valley Conservation Authority, 25,100; Manitoulin Planning Board, 26,503; Mattagami Region Conservation Authority, 29,999; New Dimensions Housing Co-operative, 30,704; Oakville Community Homes Incorporated, 30,208; Ontario Association of Property Standards Officers, 55,000; Orillia Legion Branch 34 and Canada Mortgage and Housing Corporation, 30,679; Quinte Living Centre, 28,078; Saugeen Valley Conservation Authority, 41,100; Sault Ste. Marie North Planning Board, 93,962; Shibelith (Main and Foren) Incorporated, 38,737; St. Clair Region Conservation Authority, 40,100; St. Matthews Bracondale House, 31,195; The Order of the Sons of Italy (Hamilton), 108,132; Thorold Municipal Non-Profit Housing Corporation, 35,275; Tillsonburg Non-Profit Housing Corporation, 42,176; Township of Erin Non-Profit Housing Corporation, 27,102; Tri-town Planning Board, 25,827; Upper Thames River Conservation Authority, 100,000; West Nipissing Planning Board, 40,585; 442534 Ontario Incorporated, 96,768.

Accounts under \$25,000 — 1,172,271.

Less: Recoveries from other Ministries (\$1,223,012):  
Energy, 1,223,012.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program (\$49,083,051).

Loans for Regional and Municipal Public Works (\$2,809,126):

Regional Municipality of Peel, 2,459,126; Town of Newcastle, 350,000.

Net Interest Expense to the Ministry of Treasury and Economics, under the Ontario Housing Action Program (\$10,785,936).

Ontario Housing Corporation (\$144,844,920):

Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operations, 140,930,118;  
Advances to Ontario Housing Corporation, 3,914,802.

Less: Recoveries from the Ontario Housing Corporation for Financial and Administrative Services (\$8,447,018).

Ontario Land Corporation (\$11,291,354):

Advances to Ontario Land Corporation, 11,291,354.

Ontario Mortgage Corporation (\$44,839,823):

Salaries and Wages, 2,249,298; Employee Benefits, 281,998; Transportation and Communication, 332,928; Services, 1,436,804; Supplies and Equipment, 61,329; Interest subsidies to reduce payments for home owners, 139,271;  
Ontario Rental Construction Loan Program, 40,338,195.

Total Other Payments. . . . . 941,426,441

**Statutory (\$69,773,257)**

**Minister's Salary (\$23,300)**

Hon. C. F. Bennett. . . . . 23,300

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Concluded

## Parliamentary Assistant's Salary (\$7,200)

D. Rotenberg. ....	7,200
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## Deposit, Trust and Reserve Accounts (\$7,390,443)

Ontario Land Corporation Deposit Account. ....	7,390,443
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## Housing Development Act (\$61,988,014)

Ontario Renter-Buy Program. ....	61,988,014
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## The Shoreline Properties Assistance Act, 1973 (\$364,300)

Regional Municipalities (\$202,200):  
 Halton, 152,400; Niagara, 49,800.

Accounts under \$25,000 — 162,100.

## Summary of Expenditure

## Voted

Salaries and Wages. ....	32,565,550
Employee Benefits. ....	4,473,437
Travelling Expenses. ....	1,412,745
Other Payments. ....	941,426,441

979,878,173

Statutory. ....	69,773,257
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<b>Total Expenditure, Ministry of Municipal Affairs and Housing. ....</b>	<b>\$1,049,651,430</b>
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## MINISTRY OF NATURAL RESOURCES

Hon. Alan W. Pope, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$173,145,314)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

W. T. Foster.....	Deputy Minister.....	73,225
Adamson, R. B., 41,950; E. M. Addison, 43,581; L. M. Affleck, 45,175; R. P. Alton, 45,175; G. Anders, 49,625; E. F. Anderson, 53,300; H. W. Anderson, 43,581; J. S. Anderson, 45,175; E. N. Arbuckle, 40,075; K. A. Armson, 58,635; G. A. Ashenden, 45,175;		
Bailey, J. R., 40,075; L. Bailey, 43,175; R. G. Bailey, 40,075; J. K. Barker, 43,175; M. P. Barker, 40,075; R. B. Barlow, 45,175; D. N. Bates, 41,950; R. A. Baxter, 59,025; R. W. Beecher, 40,075; E. C. Blunden, 41,950; G. D. Boggs, 45,175; R. V. Brady, 43,175; G. Brown, 42,600; R. J. Bugar, 61,975; D. Burger, 49,625; J. M. Byrne, 45,175;		
Cardwell, D. B., 41,950; J. R. Carrow, 45,175; J. M. Casselman, 41,114; W. R. Catton, 40,075; R. B. Chang, 44,025; R. M. Christie, 45,175; W. J. Christie, 49,625; H. A. Clarke, 63,175; J. K. Cleaveley, 40,075; W. G. Cleaveley, 59,025; R. G. Code, 53,300; P. J. Colby, 45,175; T. E. Coleman, 44,750; A. C. Colvine, 45,175; D. H. Cope, 42,075; M. W. Cox, 53,300; P. H. Crook, 41,950;		
Dickenson, J. E., 40,075; C. Dionne, 40,075; G. E. Doan, 43,175; T. E. Dodds, 40,075; D. P. Dodge, 45,175; D. A. Dooling, 40,075; L. A. Douglas, 45,175; B. B. Dressler, 40,175; D. P. Drysdale, 59,025;		
Earl, I. B., 42,075; L. H. Eckel, 63,175; G. P. Elliott, 59,025; R. G. Elliott, 43,175; C. E. Emblin, 40,075; H. P. Endress, 40,075; E. W. Everley, 40,075;		
Farrant, H. B., 53,300; D. C. Fayle, 46,216; G. H. Ferguson, 63,175; J. H. Findeis, 50,875; J. E. Finlay, 72,250; M. B. Fordyce, 53,300; W. H. Forman, 45,175; D. R. Fortner, 43,175; J. M. Fraser, 46,216; W. K. Fullerton, 59,025;		
Gage, D. E., 45,175; M. R. Garrett, 53,000; C. Glerum, 43,625; A. C. Goddard, 53,300; J. F. Goodman, 52,475; A. G. Gordon, 49,625; J. F. Gourlay, 43,581; C. R. Gray, 40,075; H. A. Groen, 41,950; P. N. Gryniewski, 43,700; R. E. Gunther, 40,075;		
Haas, L. J., 40,075; D. A. Hagan, 45,175; D. L. Hagar, 40,075; G. A. Hamilton, 43,175; J. E. Hamilton, 40,075; S. R. Hamilton, 45,175; A. M. Harjula, 40,075; C. A. Haxell, 40,075; C. J. Heeney, 45,175; W. Hendry, 45,175; A. S. Holder, 53,300; J. Holowacz, 42,348; R. D. Hunter, 44,025; D. A. Hurley, 46,216;		
Irizawa, K. K., 59,025;		
Jarzabek, G., 40,075; W. E. Jenns, 43,815; D. R. Johnston, 55,900; D. J. Johnstone, 48,325;		
Keddie, J. R., 45,175; S. I. Keen, 54,800; J. H. Kerr, 46,216; R. L. Kertson, 43,175; G. A. Kettel, 42,348; M. A. Klugman, 41,675; G. O. Koistinen, 40,075; G. B. Kolenosky, 46,216; T. M. Kurtz, 45,175; C. R. Kustra, 43,815;		
Lambert L. S., 49,625; A. D. Latonnell, 45,175; A. H. Lawrie, 45,175; D. L. Lay, 40,075; J. H. Leach, 41,114; R. H. Leech, 46,216; J. H. Lever, 41,450; M. G. Lewis, 41,950; R. G. Lightheart, 40,075; L. H. Lingenfelter, 43,175; K. H. Loftus, 53,300; W. J. Lovering, 40,075; H. G. Lumsden, 47,783;		
MacInnes, C. D., 45,175; W. O. MacKasey, 45,175; F. P. Maher, 46,216; W. D. Mansell, 40,075; E. Markus, 59,025; E. E. Matten, 42,348; A. M. McCombie, 46,216; G. A. McCormack, 67,025; B. H. McGauley, 41,950; R. B. McGee, 40,075; D. B. McGregor, 40,075; D. E. McHale, 40,075; M. F. McKenzie, 40,075; J. A. Mervart, 46,216; M. S. Millar, 45,175; T. J. Millard, 48,225; V. G. Milne, 49,625; D. G. Minnes, 41,950; M. A. Mogford, 67,025; T. P. Mohide, 59,025; P. G. Mongraw, 40,160; R. M. Monzon, 45,175; J. R. Morin, 40,075; J. R. Morton, 43,175; C. K. Moulson, 43,175; E. E. Multamaki, 41,400; E. E. Murphy, 40,075;		

## MINISTRY OF NATURAL RESOURCES — Continued

Nausedas, I. A., 42,348; I. A. Nott, 40,075;

O'Donnell, J. H., 57,000; J. R. Oatway, 59,025; R. M. Odell, 41,950; J. E. Osborn, 46,216; C. T. Osborne, 43,175;

Pala, S., 45,175; P. A. Palonen, 40,375; S. B. Panting, 45,175; A. F. Papineau, 40,075; M. S. Paradis, 40,100; N. D. Patrick, 59,025; A. H. Peacock, 63,175; G. Pierpoint, 45,175; F. W. Pooley, 41,925; L. J. Post, 45,175; D. M. Powers, 43,175; P. A. Purves, 44,325; E. G. Pye, 59,025;

Queen, J. A., 51,050;

Rachamalla, K. S., 52,150; R. M. Rauter, 43,581; F. L. Raymond, 46,216; H. R. Redding, 43,175; N. R. Richards, 49,425; C. Riddle, 41,750; R. A. Riley, 53,300; J. A. Robertson, 45,175; W. L. Robertson, 40,075; J. E. Rogers, 40,075; J. D. Roseborough, 53,300; J. D. Ross, 40,750; R. A. Ryder, 49,625;

Sardesai, G. S., 41,950; W. D. Schafer, 45,175; G. M. Scott, 41,950; R. A. Seel, 40,075; J. H. Sellers, 40,075; F. G. Shaw, 48,225; J. Sheehan, 40,075; D. W. Simkin, 45,175; J. A. Simpson, 40,075; J. Skala, 41,950; J. M. Small, 40,075; M. C. Smith, 40,000; G. E. Soucie, 40,075; A. P. Stephen, 41,950; A. J. Stewart, 40,075; A. L. Stewart, 40,677; J. A. Stoddart, 40,075; J. R. Stork, 41,950; W. J. Straight, 41,450;

Taylor, A. R., 43,175; P. G. Telford, 44,025; P. C. Thurston, 41,950; R. W. Tippet, 40,075; N. F. Trowell, 41,950;

Van Fraassen, A. M., 45,175; D. J. Vance, 45,175; W. Vonk, 40,075;

Walker, J. D., 43,175; H. Wallace, 40,375; M. F. Walmsley, 53,300; A. E. Walroth, 45,175; H. B. Walsh, 41,950; A. A. Ward, 48,325; C. L. Warden, 49,625; W. D. Wardle, 45,042; P. L. Warwick, 41,950; G. L. Weatherson, 44,025; D. D. White, 40,075; O. L. White, 45,175; G. R. Whitney, 45,175; E. G. Wilson, 53,300; J. C. Wilson, 45,175; D. M. Wood, 50,740; J. Wood, 47,300; A. P. Wormwell, 40,075; G. A. Wright, 40,075; P. R. Wyatt, 43,175;

Yetman, W. D., 42,075; S. Yundt, 45,175;

Zsilinszky, V., 49,625; L. Zsuffa, 49,625.

Temporary Help Services (\$1,542,799):

Ayteess Ltd., 28,991; Management Board of Cabinet, 1,139,362; Ian Martin Associates Ltd., 60,019; Total Employment Services, 187,105; Accounts under \$25,000—127,322.

Less: Recoveries from other Ministries (\$6,786,373):

Energy, 305,769; Government Services, 59,870; Northern Affairs, 2,448,718; Treasury and Economics, 549,052; Accounts under \$25,000—20,397.  
Treasury and Economics—BILD, 3,402,567.

**Employee Benefits (\$22,001,992)**

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,198,702; Dental Plan, 351,320; Group Insurance, 317,668; Long Term Income Protection, 1,316,872; Ontario Health Insurance Plan, 2,618,520; Public Service Superannuation Fund, 5,703,530; Public Service Superannuation Fund Unfunded Liabilities, 2,330,166; Supplementary Health and Hospital Plan, 607,350; Superannuation Adjustment Fund, 1,119,818; Unemployment Insurance, 3,135,270.

Other Benefits—Attendance Gratuities, 741,712; Death Benefits, 20,868; Maternity Supplementary Unemployment Benefits, 57,953; Severance Pay, 441,729.

Workers' Compensation Board, 1,356,497.

Payments to other Ministries re: Various Benefits, 4,202.

Less: Recoveries from other Ministries (\$320,185):

Northern Affairs, 104,701; Treasury and Economics, 27,361; Accounts under \$25,000—11,334.  
Treasury and Economics—BILD, 517,679.

**Travelling Expenses (\$6,427,712)**

Hon. A. W. Pope, 34,516; P. J. Yakabuski, 1,354; W. T. Foster, 5,965;

## MINISTRY OF NATURAL RESOURCES — Continued

- Affleck, L. M., 7,390; P. Andrews, 9,257; K. A. Armson, 14,230; E. R. Astley, 12,784; N. Ayers, 6,936;
- Balkwill, R. A., 5,178; R. C. Barty, 7,376; R. A. Baxter, 6,126; R. C. Beard, 8,043; R. W. Beecher, 9,293; W. E. Belisle, 5,280; C. H. Bennett, 6,038; G. T. Bennett, 6,594; A. H. Bieck, 5,540; J. H. Bingley, 7,394; A. R. Bisset, 11,648; J. H. Butts, 6,240;
- Campbell, R. A., 7,657; T. Campbell, 5,828; J. R. Cary, 6,142; K. J. Chambers, 6,159; Y. Cho, 6,922; R. M. Christie, 9,109; A. Clark, 5,082; C. D. Clark, 6,525; J. K. Cleaveley, 7,482; R. J. Cleroux, 5,264; W. O. Copeland, 5,180; E. M. Cressman, 6,445; A. Currie, 5,792;
- Dasti, D. A., 9,797; H. H. Devries, 5,331; G. E. Doan, 7,518; T. E. Dodds, 5,226; R. J. Drysdale, 5,263;
- Edwards, T., 6,082; G. P. Elliott, 10,080; M. Elliott, 5,463; R. Elliott, 6,819; E. W. Everley, 5,153;
- Ferguson, G. H., 6,759; T. W. Fletcher, 7,329; W. H. Forman, 9,639; D. R. Fortner, 6,800; W. K. Fullerton, 9,131;
- Garrett, M. R., 5,791; W. D. Gartley, 11,979; D. Good, 5,146; J. F. Goodman, 15,421; A. G. Gordon, 7,253; J. F. W. Gourley, 5,621; F. Gray, 5,576; C. Greenwood, 6,168; A. A. Gunnell, 5,080;
- Hamilton, S. R., 5,317; P. Harkema, 7,316; M. Henderson, 7,201;
- Isherwood, T. R., 7,458;
- Jackson, J. E., 7,661; G. A. Jewett, 5,211; D. R. Johnston, 9,114; W. C. Johnstone, 6,638; L. Joron, 13,320; D. Jovic, 5,195;
- Kachanousky, J., 6,622; J. R. E. Kenrick, 5,897; J. H. Kerr, 6,137; R. L. Kertson, 13,168; C. S. Kirby, 5,381; D. Kit, 6,616; M. A. Klugman, 21,611;
- Labelle, M. J., 5,054; L. S. Lambert, 8,486; A. Lehela, 5,972; L. H. Lingenfelter, 14,657; B. Little, 7,389;
- MacCallum, W., 8,634; J. F. MacDonald, 10,521; R. M. MacDonald, 5,209; E. Markus, 9,026; W. G. Maslen, 6,568; A. G. Mathews, 7,365; G. N. McCauley, 9,241; A. W. McClennan, 7,475; G. A. McCormack, 24,531; D. E. McHale, 7,485; M. McIntyre, 12,044; D. McNab, 6,745; W. R. Meister, 5,460; M. S. Millar, 5,141; J. G. Minor, 8,337; T. P. Mohide, 6,418; C. E. Monk, 5,436; R. M. Monzon, 20,383; J. D. Murray, 5,695; T. R. Myland, 5,454;
- Narraway, J. L., 7,255; S. A. Nicholson, 6,696; P. J. Nunan, 7,274; N. D. Nurse, 7,362;
- Oatway, J. R., 9,350; R. M. O'Dell, 6,429; A. R. Olsen, 7,665; C. H. Olver, 5,363; J. E. Osborn, 5,601;
- Pala, S. 5,494; M. S. Paradis, 6,151; A. H. Peacock, 5,435; J. Pounder, 7,567; G. G. Pyzer, 6,006;
- Raitanen, W. E., 11,885; R. M. Rauter, 7,320; H. Redding, 8,757; K. H. Reese, 6,918; N. R. Richards, 6,089; H. J. Rietveld, 6,656; R. A. Riley, 6,304; J. D. Roseborough, 5,914; C. J. Roswalka, 5,216; R. A. Ryder, 5,532;
- Sayers, J. D., 6,314; D. W. Schafer, 6,869; J. Scotland, 7,903; L. Searle, 5,183; B. R. Sequin, 6,712; J. M. Sheppard, 5,047; J. G. Sherman, 6,631; J. C. Slot, 5,056; B. W. Smith, 9,333; G. N. Smith, 6,996; J. Springer, 5,560; W. C. Stevens, 12,040; A. Stewart, 6,225; J. R. Stork, 8,306; W. J. Straight, 7,376; P. A. Strassburger, 7,898;
- Thibault, M. W., 5,142; A. G. Thomas, 6,467; P. C. Thurston, 5,251; H. R. Timmermann, 6,265; T. J. Tworzyanski, 13,995;
- Van Bers, H. P., 9,184; A. M. Vanfraassen, 14,184;
- Walker, J. D., 6,750; H. Walsh, 8,992; W. D. Wardle, 8,276; P. L. Warwick, 5,829; O. L. White, 9,977; R. A. White, 6,296; G. W. Willoughby, 5,574; E. G. Wilson, 6,600; J. C. Wilson, 5,888; G. K. Winterton, 7,240; J. Wood, 6,931;
- Yundt, S., 5,557;
- Zsuffa, L., 6,067;
- Accounts under \$5,000 — 5,780,792.



## MINISTRY OF NATURAL RESOURCES — Continued

Less: Recoveries from other Ministries (\$575,016):

Northern Affairs, 185,171; Accounts under \$25,000 — 27,767.

Treasury and Economics-BILD, 362,078.

## Other Payments (\$172,743,227)

Materials, Supplies, etc. (\$120,549,409):

A & K Builders Supplies Ltd., 29,743; Abbot Laboratories Int'l Co., 49,082; Abitibi-Price Inc., 3,822,140; Abso Blue Prints Ltd., 32,773; Ace Auto Leasing Ltd., 128,766; Acklands Ltd., 193,114; Acme Planing Mills (1979) Ltd., 35,294; Acme Printers Ltd., 65,830; Acres Consulting Services Ltd., 53,449; Advance Farming Systems (Eastern), 68,949; Agric Air Inc., 116,030; Ahearn & Soper Ltd., 26,726; Aidie Creek Gardens, 237,371; Air-Dale Ltd., 43,600; Airborne Sensing Corporation 89,394; Peter Aitken Trucking, 31,954; Leo Alarie & Sons Ltd., 606,249; Alberly Pullerits Dickson & Associates (1977) Ltd., 79,099; Alexander Exports Ltd., 41,230; Alkaye Grocery, 31,053; Carman Alldred, 178,000; Allied Chemical, 198,132; Allied Computer Centres Inc., 131,576; Allworth Ltd., 51,554; Amisk Forest Services Ltd., 260,479; Angus Fire Armour Ltd., 169,308; Apple Computer Inc., 48,627; Applied Research Laboratories, 30,124; Aquafarms Canada Ltd., 166,851; Arbex Forest Development Co. Ltd., 430,948; Armco Canada Ltd., 145,903; Arnone Transport Ltd., 50,264; Arrowhead Motors Inc., 26,943; Associated Air Center, 563,005; Associated Helicopters Ltd., 484,068; Associated Realty Consultants, 71,305; Atco Est Ltee., 46,193; Aurora Scale Mfg. Ltd., 65,616; Austin Airways Ltd., 1,489,170; Avalon Aviation, 807,279; Aviation Electric Ltd., 40,307; Avis Rent-A-Car, 518,605;

B & G Enterprises Ltd., 62,895; B & J Equipment Rentals Ltd., 2,146,136; B G M Colour Laboratories Ltd., 38,996; B P B Instruments (Canada) Ltd., 81,654; Babbco Office Services Ltd., 27,510; Badiuk Equipment Ltd., 28,556; Bailey Geological Service Ltd., 31,950; Doug Barber, 43,388; Wm. Barber, 25,000; Bark Re-forestation, 53,584; J. D. Barnes Ltd., 771,120; Barnes Security Services Ltd., 26,920; Barrie Supply Heating Electrical Plumbing, 65,814; Don Barrons, 28,832; Beatty-Hall Construction Co. Ltd., 69,798; John & Don Beaudry, 35,535; Beaver Lumber Co., 172,786; Beckman Instruments Inc., 38,482; D. G. Beggs & Associates Ltd., 51,937; Belisle Trac Sales Ltd., 75,546; Bell & Howell Ltd., 44,665; Bell Canada, 2,873,985; Berglund Industrial Supply Co. Ltd., 34,920; Berkeley Development Resources Inc., 34,801; Bernard Rolland Logging, 38,659; C. W. Bierworth & Son, 41,387; Biloski Contractors Ltd., 264,515; Bilrite Lumber & Supply Ltd., 27,993; Birchill, 34,650; Bird & Hale Ltd., 111,183; Black Bay Contracting, 53,147; P. A. Blackburn, 36,408; Blackshaw & Associates Ltd., 103,862; J. E. Bliss, 47,264; Blue Giant Fire & Wood Forestry Products Ltd., 60,165; Boise Cascade Canada Ltd., 855,599; John Bols, 28,457; Bon-Air Motor Inn, 32,059; Booth Aquatic Research Group Inc., 100,333; Bordaie Ltd., 197,133; Boston's Ltd., 69,084; Bowmac Truck Rentals, 135,267; BP Canada, 239,605; G. W. Bracken, 38,276; Brenness Sales & Service, 33,538; Bristol Machine Works Ltd., 30,226; E. R. Broughton Associates Ltd., 32,183; Burlington Paving Co. Ltd., 34,896; Busch's Auto Supplies Ltd., 31,252; Business Air Services Ltd., 32,875;

C-I-L Inc., 47,480; Cadman Power Equipment Ltd., 284,696; Callender & Associates Ltd., 32,598; J. U. Calonego Construction Ltd., 38,184; Calvert Motors, 106,799; Cambrian Ford Sales (1975) Ltd., 179,595; Cameron Construction, 31,453; Camp Associates Advertising Ltd., 472,030; Campbell Aircraft, 25,791; Camroy Construction Ltd., 40,664; Can-Am Containers Ltd., 592,003; Canada Culvert & Metal Products Ltd., 26,205; Canada Packers, 56,127; Canada Post Corp., 524,810; Canadair Ltd., 245,380; Candev Financial Services Ltd., 72,000; Capon & Austin Associates Ltd., 52,647; Chester Carlbon, 41,188; Carman Construction Ltd., 159,949; J. E. Carruthers, 45,546; Cashway Lumber Co., 91,318; Canadian Appliance Mfg. Co. Ltd., 495,976; Canadian Corps of Commissionaires, 60,983; Canadian Forestry Equipment Ltd., 166,408; Canadian Laboratory Supply, 135,347; Canadian Micronics Ltd., 30,172; Canadian Mine Enterprises Ltd., 591,380; CN-CP Telecommunications, 535,385; Canadian Oxygen Ltd., 25,893; Canadian Pacific Ltd., 108,226; Canadian Propane Ltd., 141,006; Canadian Tire Corporation, 246,743; Central Ag-Air Ltd., 27,825; Central Transport Refrigeration Ltd., 36,849; Centre for Regional Development, 29,000; Chambers and Miller Ltd., 30,441; Champion Road Machinery Sales Ltd., 53,298; Champlain Air Surveys Ltd., 187,996; Chapeau Forest Products Ltd., 137,538; Chapeau Meat & Grocery, 31,310; Chapeau Small Engine & Auto Supply, 30,768; Chemco Equipment Finance Canada Ltd., 63,242; Cheminis Lumber Ltd., 93,302; Chenier Motors Ltd., 71,823; Chimo Building Centre, 36,912; Chisholm's Roslin Ltd., 31,797; Chronicle-Journal & The Times-News, 38,137; Ciba-Geigy Canada Ltd., 87,944; Citibank Leasing Canada Ltd., 31,981; Clardoch Leasing Co., 111,569; Ron Clark Motors Ltd., 63,092; Clarm-Aire Ltd., 28,944; Cliftondale Farm Services, 59,776; Club Richelieu De La Vallee, 71,765; Cochrane-Dunlop Ltd., 79,470; Cole Division-Litton Business Equipment Ltd., 46,896; Collins Home Hardware, 72,733; Computer Connection, 35,764; Computer Sciences Canada Ltd., 199,135; Con-Drain Company Ltd., 1,200,981; Conmee Construction & Enterprises Ltd., 1,442,462; Connaught Laboratories Ltd., 584,137; Conservation

## MINISTRY OF NATURAL RESOURCES — Continued

- Authorities: Ausable-Bayfield, 40,390; Credit Valley, 29,191; Crowe Valley, 32,552; Essex Region, 83,064; Grand River, 85,992; Lakehead Region, 46,994; Long Point Region, 117,681; Lower Thames Valley, 68,505; Lower Trent Region, 26,743; Maitland Valley, 187,546; Metro Toronto Region, 338,670; Mississippi Valley, 52,868; Nickel District, 269,707; Nottawasaga Valley, 65,916; Raisin Region, 70,008; Rideau Valley, 35,599; Saugeen Valley, 44,255; South Lake Simcoe, 62,526; South Nation River, 51,466; Upper Thames River, 145,496; Consolidated-Bathurst Inc., 124,007; Constance Lake Indian Band #92, 158,888; Coogan Construction Corp., 36,601; Fred J. Cook Const., 84,628; Copytrox Ltd., 33,618; Cottrill Fuels & Paving Ltd., 98,158; Crains Construction Ltd., 25,501; Crean Hill Gun Club Inc., 42,515; Creekside Nursery Ltd., 290,321; Crothers Ltd., 35,839; Crown Assets Disposal Corp., 32,100; Crown Zellerbach Paper Co. Ltd., 27,106; Cumming-Cockburn & Assoc. Ltd., 133,741; Cunningham Woodland Operations Ltd., 39,460; Currier & Smith Ltd., 48,154; Curry's Art Store, 25,265;
- D & R Equipment Rentals & Sales Ltd., 1,209,210; Peter Dale, 58,005; Dale's Machine & Welding, 42,462; Delores May Dambeau, 60,900; Dataline Inc., 207,532; L. Davidson, 41,299; Davis & Henderson Ltd., 62,558; William Day Construction Ltd., 478,938; De Havilland Aircraft of Canada Ltd., 72,115; De Jong Construction, 36,486; Del Equipment, 69,269; Delcan, 528,193; Deleuw Cather Canada Ltd., 139,033; Dellece Construction & Equipment, 381,519; Dendron Resource Surveys Ltd., 314,533; Devlin Timber Co. Ltd., 279,668; Digital Equipment of Canada Ltd., 588,518; M. M. Dillon Ltd., 36,382; Dixip Systems Ltd., 823,254; Dolan Environmental Research, 37,579; W. F. Dombroski & Sons, 60,818; Domco Food Services, 76,506; Dominion Chain, 203,133; Dominion Pegasus Helicopters Ltd., 101,762; Dominion Soil Investigation Ltd., 39,046; Domtar Fine Papers, 38,268; Domtar Forest Products, 1,821,879; Domtar Packaging Ltd., 82,617; Don-Ann Builders Ltd., 59,248; J. L. Donahue Contracting Ltd., 61,068; J. E. Donetz Environmental Consultants Ltd., 281,338; Drader Mfg. Ltd., 61,200; Drain Brothers Excavating, 30,508; Drain-Wright Co. Ltd., 31,444; Normand Dube's Machines, 31,190; Dubreuil Brothers Ltd., 86,631; Glen Dunlop Plumbing Heating & Supplies Ltd., 34,840; Duntri Construction Ltd., 368,778; Dupuis Bros. Logging Ltd., 41,344; Duracell Inc., 46,027; Dyckes Sprinkler Systems, 30,309;
- E. S. Computing Ltd., 27,972; Bryan T. Easton, 37,544; Thomas H. Easton, 38,714; Ecocern Inc., 42,894; Ecological Services for Planning Ltd., 165,088; Ecologistics Ltd., 81,675; E. B. Eddy Forest Products Ltd., 3,154,722; Edwards Ford-Mercury Sales Ltd., 25,631; Electro Sonic Inc., 37,302; Eleexo Ltd., 43,156; R. M. Elliott Construction, 80,127; Emco Supply, 78,626; Emdon & Zmenak, 109,000; Emo Sales and Service, 496,637; Energreen Enterprises Inc., 486,764; Entire Reproductions, 47,168; Environment Canada, 25,000; Equipment World Inc., 42,741; Esker Logging, 31,036; Evergreen Gardens & Nursery, 59,702;
- F. B. C. Chemicals Canada Inc., 33,348; Fandrich Cone Harvesters Ltd., 36,539; Federal Guard Patrol, 26,924; Steve Fedyk, 31,682; Fenco Consultants Ltd., 39,705; Helen Ferguson, 150,000; Field Aviation Co. Ltd., 189,477; Rosaire Filion Ltd., 177,597; Film-Tech Extrusions, 62,263; Firestone Canada Inc., 147,404; Fisher Scientific Ltd., 89,420; 529617 Ontario Ltd., 81,662; 540291 Ontario Inc., 244,586; Sir Standford Fleming College, 34,404; Flight Crew Consultants of Canada Ltd., 31,901; Flight Safety Canada Ltd., 51,500; Flight Safety International, 36,562; Flying Fireman Ltd., 1,037,384; Foothills Timber Ltd., 151,883; Barry Forbes Sand & Gravel, 28,054; Forcon Inc., 265,775; Ford Motor Co. of Canada Ltd., 163,793; Forest Land Management & Consulting Service, 41,052; Forintek Canada Corp., 600,355; Fort Ignition (Ont.) Ltd., 26,397; A. Fortek, 25,100; Foster Advertising Co. Ltd., 971,546; Philip J. Foster, 34,345; 493396 Ontario Ltd., 285,899; Gerald & Ade Fournie, 96,000; N & R Fournier Trucking Inc., 41,003; Freda's Originals, 54,730; French River Grader Rentals, 25,734; Freymond Lumber Ltd., 34,072; Rene Freymond, 27,242;
- G & G Word Processing Services, 25,187; Gadbois Grader Service, 34,268; Gamble-Robinson Ltd., 29,189; Gardiner Logging Ltd., 69,659; Gartner Lee Associates Ltd., 26,660; Anore Gelinas, 31,299; General Airspray Ltd., 96,573; Geneva Park, 141,412; Geocon (1975) Ltd., 70,856; Geonics Ltd., 26,152; Edward George Contracting, 121,583; Georgian Bay Airways, 57,324; Gestetner Inc., 38,344; Gilles Associates Real Estate Appraisers Ltd., 42,376; Gilvesy Construction, 324,406; Joseph Goddard, 29,356; Gogama Air Services, 30,498; Goodyear Service Stores, 34,612; D. M. Gordon, 73,800; Gore & Storrie Ltd., 196,721; Jean Marie Goupil, 124,706; W. R. Grace & Co. of Canada Ltd., 41,395; Wm. H. Graf & Son Ltd., 50,834; Graham & Wolfe & Associates Inc., 65,878; Howard M. Graham Ltd., 56,055; Grand & Toy Ltd., 82,336; Grand National Trouser Inc., 60,648; Bryan Grant, 29,312; J. M. Grant Contractors Ltd., 81,500; Graphic Display Canada, 29,387; Gray Brothers Construction, 29,173; Great Lakes Forest Products Ltd., 1,134,717; Great Lakes Steel Ltd., 82,204; Great West Timber Ltd., 109,788; Green Things, 170,958; Greenfield Landscaping, 112,039; Greenside Construction Management Ltd., 150,371; Gregory Gregory Ltd., 45,616; Ian Gregory, 140,000; Guay's Garage Ltd., 38,191; Robert G. Guillet, 45,000; Gulf Canada Ltd., 391,460; Gullwing Forestry Ltd., 107,764;
- H & S Outdoor Equipment Ltd., 27,953; HGL Data Systems Ltd., 93,432; Olav Haavalsrud Timber Co. Ltd., 25,054; Hacquoil Construction Ltd., 65,926; Hakmet Ltd., 295,315; Hall Photographic Supply Ltd., 45,348;



## MINISTRY OF NATURAL RESOURCES — Continued

Hamilton Bros., 92,768; Hamilton Trucking, 29,329; Hanford Lumber Ltd., 26,601; Bert S. Hanson, 30,000; Hawk River Construction, 58,010; Henry Healy Motor Sales Ltd., 99,613; Hearst Central Garage Co. Ltd., 44,251; Hearst Lumber Co. Ltd., 39,334; Heath & Sherwood (1964) Ltd., 31,653; Heathwood Engineering Associates Ltd., 34,257; Claude Hebert, 58,000; Helitac Ltd., 33,274; Karl Herits, 105,653; Hewlett-Packard (Canada) Ltd., 34,207; R. Dick Higginson Ltd., 28,977; Highland Ford Sales Ltd., 137,482; George O. Hill Supply Ltd., 197,379; Hill's Greenhouses Ltd., 294,842; Hiweld, 27,049; Hodwitz Enterprises Ltd., 278,419; William S. Holland & Son Enterprises Ltd., 38,508; Hough Stanbury & Michalski Ltd., 66,534; Howarth & Smith Ltd., 98,962; E. S. Hubbell & Sons Ltd., 48,500; W. Huckell & Son, 60,063; G. C. Hudson Supply Ltd., 26,448; Hudson's Bay Co., 60,368; Huisson Aviation Ltd., 486,065; Huntsville Air Service, 75,918; Huntsville Planing Mills Ltd., 59,411; Husky Oil Marketing Ltd., 34,962; Thomas Huston, 68,777; Hydrometeo Inc., 89,919;

I.D.M.D. Inventors, Designers, Manufacturing Distributors, 28,087; I. E. C. Beak Consultants Ltd., 93,744; IBM Canada Ltd., 401,599; Imperial Feather Corp. (Tor.) Ltd., 27,291; Imperial Oil Ltd., 4,769,357; F. A. Innes, 35,805; Innotech Aviation Ltd., 62,390; Inter City Papers Ltd., 50,015; Inter City Welding Supplies Ltd., 28,387; Intercity Ford Sales Ltd., 66,023; Intercity Industrial Supply (1980) Ltd., 39,854; Intercontinental Maps & Charts Ltd., 147,010; International Environmental Consultants Ltd., 33,901; Intertech Remote Sensing Ltd., 196,413; Intrans-Corp. Ltd., 92,936; Inwood Forest Products Ltd., 155,767; Donald & Ellis Isaac, 34,000; Isabelle Brothers Ltd., 29,800;

J-R Business Equipment Ltd., 29,698; Jacksic Brothers, 94,288; Jacksic Brothers & John Wlad & Sons, 329,997; Alex Jaman, 38,423; Henry W. Jan, 59,663; Jena Instruments Ltd., 35,285; Jessel Foods Ltd., 41,705; Jon Jewell, 25,784; David Jones, 80,804; G. G. Judson & Sons of Emo Ltd., 30,747;

K. B. M. Forestry Consultants Inc., 1,147,605; K-W Food Services Ltd., 45,293; Dan Kane, 33,450; R. W. Kangas Ltd., 31,510; Kantola Motors Ltd., 57,357; Kap Cement Ltd., 63,832; John Kassies General Contracting, 41,556; Kearney Lumber Ltd., 225,441; Andrew Keleman, 37,796; Kelgor Forest Products Ltd., 61,973; Kelly Brothers Logging Contractors Ltd., 29,539; Kemsan Inc., 25,216; Kenburn Construction Co. Ltd., 121,018; Kenting Earth Sciences Ltd., 1,283,151; J. A. C. Kernohan Construction Ltd., 159,370; Keuffel & Esser, 50,195; Kiashke River Native Development Inc., 30,396; Kimberley-Clark of Canada Ltd., 366,740; Kingsway Transports Ltd., 49,831; S. A. Kirchhefer Ltd., 25,972; Kirkland Lake Machine & Welding (1975) Ltd., 45,056; Frank Kling Ltd., 38,127; G. Klinge & Sons Ltd., 37,331; Kurt Klinge, 67,659; Knowles Home and Building Centre, 27,379; Ludwick Kobylarz, 36,000; Kodak Canada Inc., 212,752; Koval Bros. Ltd., 64,425; William Kramp, 33,469; Kresin Engineering and Planning Ltd., 186,818; Kriska Holdings Ltd., 34,607; Kurz Builders Supplies Ltd., 44,093; Kyro's (Albany River) Airways Ltd., 82,559;

L & H Motors Ltd., 45,582; G. Labelle, 67,480; M. J. Labelle Co. Ltd., 46,424; Archie Lacarte, 56,947; K. T. Lacarte Construction, 151,861; Lacroix Enterprises Ltd., 36,220; Gervais Lacroix, 44,770; Laffleur Gardens Ltd., 409,987; Theo Lafond, 40,127; A & L Lafreniere Lumber Ltd., 35,954; Lake Superior Forestry Services, 26,332; Lakehead Flying School Ltd., 73,540; Lakehead Freightways Ltd., 61,481; Lakehead Motors Ltd., 186,499; Lakehead Wholesalers Ltd., 34,940; Lakeland Helicopters Ltd., 105,324; Lakeland Motor Sales, 44,427; Lane & Lane Ltd., 29,727; Mac Lang (Sundridge) Ltd., 53,651; Langridge-Marshall, 26,839; J. B. Langstaff & Associates Ltd., 44,470; Lappe Sand & Gravel Ltd., 62,140; Laurentian Hospital, 53,468; Laurentian Motors (Sudbury 1964) Ltd., 30,560; M. G. Lautaoja, 105,307; Lavern Construction Co. Ltd., 108,308; Le Centre Des Jeunes De Sudbury Inc., 49,629; Lenbrook Industries Ltd., 63,608; Les Entreprises Brown Inc., 65,332; Les Entreprises Chega Inc., 707,072; Ernest Leschied, 147,094; Levesque Lumber (Hearst) Ltd., 25,777; Levitt-Safety Ltd., 32,475; Liftair International Ltd., 405,151; Lightning Location and Protection Inc., 126,815; Linwood Acres, 26,000; Julia Lis, 41,243; Lisle-Kelco Ltd., 55,593; Shellee Lister, 59,190; Lively Golf & Country Club, 27,735; Long Sault Construction Ltd., 42,327; Longyear Canada Inc., 402,547; Loring-Restoule Vacationland Association, 76,333; Herman Loveday, 107,501; Larry Loveday, 62,622; Vera Lovering, 32,000; Lunam Drillers Ltd., 58,178;

M & K Rent-A-Car Co. Ltd., 101,468; M. C. Reproductions, 25,941; 3M Canada Inc., 50,639; Don MacAlpine, 30,110; MacDonald's Consolidated Ltd., 26,331; Milford Mackay, 56,436; MacLaren Engineers Inc., 139,838; MacMillan & Kelly Inc., 45,044; MacMillan Bloedel Ltd., 35,435; MacPherson Chevrolet Oldsmobile Cadillac Inc., 33,828; Madawaska Mines Ltd., 756,063; D. E. Magee, 40,631; Malette Lumber Inc., 337,261; Mandel Scientific Co. Ltd., 27,371; Maple Grove (Kemptville) Ltd., 115,417; Maple Leaf Forestry Service, 66,524; Fred Marion General Trucking, 155,458; Markdale Garage, 26,274; Marshall Macklin Monaghan, 402,421; Marshall Steel Ltd., 44,258; Martin Feed Mills Ltd., 105,306; G. W. Martin Logging Ltd., 169,551; G. W. Martin Wood Products Ltd., 40,968; Robson Mashke, 30,813; Matcam Forestry Consultants Inc., 58,374; Carl B. Mathew Ltd., 75,101; Jack Mathews' Garage Ltd., 138,345; Matthews Group Ltd., 35,870; Robert Maxwell, 30,748; McAinsh & Co. Ltd., 51,138; M. J. McDougall, 97,354; McElhanney Surveying & Engineering Ltd., 548,862; H. J. McFarland Construction Co. Ltd., 28,630; McKean Quarries Ltd., 60,503; William McKinstry Ltd., 35,311;

## MINISTRY OF NATURAL RESOURCES — Continued

McManus & Associates Design Consultants Ltd., 188,936; McNichol Stevenson Ltd., 28,286; Harold McQuaker Ent. Ltd., 149,361; Rene Methot, 30,152; Metro Plymouth Chrysler Ltd., 46,023; Micom Rental Office, 186,911; Micropublishing Services Canada Ltd., 40,441; Mid Way Mechanical, 27,821; Mid-Canada Foods, 30,692; Mid-Canada Television System, 62,265; Midwest Helicopters Ltd., 561,273; Harry Miller Construction Ltd., 75,595; Miller Paving Ltd., 151,323; Millson Forestry Service, 286,568; William Milne & Sons Ltd., 50,804; Minato & Mussio Terrazzo & Tile Ltd., 34,980; Mine Mill Union Local 598, 50,546; Ministries of: Attorney General, 521,743; Correctional Services, 224,550; Environment, 759,766; Government Services, 10,085,040; Transportation & Communications, 567,539; Minnow Lake Restoration Group, 68,902; R. C. Moffatt Supply Ltd., 47,835; Monarch Industries Ltd., 66,277; Monenco Ontario Ltd., 138,471; Mono Lino Typesetting Co. Ltd., 33,340; Morrison Beatty Ltd., 41,860; Eldon Mose, 35,282; Motorola Ltd., 130,524; Herbert Munro, 26,500; Mel Murdoch (Ltd.), 50,237; Chas. Murphy & Sons Lumber Co. Ltd., 30,524; Murray Bros. Lumber Co. Ltd., 124,693; Muskoka Containerized Services Ltd., 31,272; Musquodoboit Resources Inc., 27,028;

N. S. N. Options Ltd., 30,788; Bernard Nadeau, 53,693; Nakogee Service, 31,375; National Grocers Co. Ltd., 171,778; Nature Conservancy of Canada, 42,832; Nautilus Arts & Crafts, 30,873; Nedco Ltd., 56,557; Neill & Gunter Ltd., 216,519; New Idea Sheet Metal Co. Ltd., 63,540; Newaygo Forest Products Ltd., 68,291; Niagara Chemical, 134,189; Niagara Relocatable Buildings, 33,350; Carl Nicholson, 28,566; U. W. E. Nickelsen, 30,540; Nipissing Helicopters, 45,579; NOR Arc Steel Fabrications, 30,391; J. H. Normick Inc., 77,390; North Bay Chrysler Ltd., 32,707; North Star Helicopters, 249,506; North-Way Chrysler Motors, 32,498; Northern and Central Gas Corp. Ltd., 36,663; Northern Airborne Technology Ltd., 30,000; Northern Allied Supply Co. Ltd., 32,242; Northern Canada Sales Ltd., 30,925; Northern College of Applied Arts and Technology, 75,938; Northern Engineering & Supply Co. Ltd., 40,602; Northern Forest Services, 37,916; Northern Greenhouse Farms Ltd., 73,726; Northern Well Drilling Ltd., 71,142; Northland Engineering Ltd., 105,042; Northway-Gestalt Corp., 585,913; Northwest Territorial Airways Ltd., 25,511;

Oakville Hydro-Electric Commission, 41,245; Odorizzi Lumber Co. Ltd., 60,964; Office Specialty, 52,487; Glen D. Ogilvie Ltd., 26,923; Olivetti Canada Ltd., 46,197; Olympic Plastic Bags (1982) Ltd., 25,059; On Air (1979) Ltd., 44,329; Onaping Falls Nordic Ski Club, 31,768; Ontario Chrysler (1977) Ltd., 149,506; Ontario Federation of Anglers and Hunters Inc., 52,048; Ontario Forestry Association, 49,955; Ontario Hydro, 788,310; Ontario Land Corp., 4,267,000; Ontario Northland Transportation Commission, 72,541; Ontario Northland Telecommunications, 107,613; Ontario Paper Co. Ltd., 2,039,923; Ontario Safety League, 28,877; Ontario Trappers Association, 29,997; Opeongo Forestry Service, 119,400; Orillia Air Services Ltd., 30,180; Ed. Otte, 63,534; Simon Ouellette Contracting Co. Ltd., 127,412; Outboard Marine Corp. of Canada Ltd., 77,749;

P-X Chrysler Plymouth, 28,863; Pacific Inland Steel Ltd., 47,073; Wilfrid Paiement Lumber, 362,136; Fred Palson Contracting Ltd., 79,627; Pamour Porcupine Mines Ltd., 290,304; Para Paints Canada Inc., 91,753; Paragon Industrial Photographic Reproductions Ltd., 88,507; Park Service Whitney '79, 63,338; Paterson, Grant & Watson Ltd., 32,501; Per-el Wood Products Ltd., 178,808; Perkin-Elmer (Canada) Ltd., 118,682; G. F. Perrin's Sales & Service Ltd., 29,194; Wilf Perron Sand & Gravel Supply, 50,297; Petro-Canada, 311,861; C & G Pfizer Inc., 236,522; Phillips Wilson and Milton Ltd., 39,522; J. P. Pierman Construction Ltd., 149,970; Edwin Pilgrim Construction, 70,585; Pinecrest Chalets, 77,323; Pineland Timber Co., 301,554; Pinewood Mercury Sales Ltd., 211,226; Pitney Bowes, 216,794; J. N. Pitts Inc., 595,730; PL Building Centre, 34,336; Planon Systems Inc., 31,409; Plant Products Co. Ltd., 34,343; Diana Poelvoorde, 164,000; C. L. Polk Forestry Consulting, 91,318; Alton Pollard Ltd., 1,756,800; Russell Pollard, 44,268; Wm. Pollock & Son Ltd., 52,028; Alexander J. Porath, 41,641; Port Arthur Motors Ltd., 53,774; Poulin & Joly Trucking Ltd., 35,731; Gaston H. Poulin Contractor Ltd., 1,059,898; Poulin Lumber Co. Ltd., 54,573; Pratt & Whitney Aircraft of Canada Ltd., 149,142; Del Priest Haulage, 107,120; Pro Food Services Ltd., 36,967; Proconsul Ltd., 26,346; Proctor & Redfern Group, 159,398; Proform Furniture Industries Ltd., 69,762; Promo-Wear Ltd., 50,031; Franklin Prouse Motors (1962) Ltd., 107,518; R. J. Prpich, 40,915; Public Utilities Commission-Cochrane, 127,388; S. L. Purdy Lumber Co., 36,423; Purolator Courier Ltd., 184,695; Martti Puumala, 27,718; Viljo Pyhtila Sand & Gravel Inc., 73,088;

Questor Surveys Ltd., 382,000;

R & M Timber Contracting Ltd., 32,854; R. N. G. Equipment Ltd., 30,033; Radio Shack, 47,083; Ranger Helicopters, 73,366; Rapids General Contractors, 43,412; Raymond Rebuilds Ltd., 66,371; Receiver General for Canada—Department of Energy, Mines & Resources, 800,413; Recoskie Equipment, 29,402; Recreation World Ltd., 30,559; Redland Construction, 50,556; Reed Stenhouse Ltd., 524,036; Reid Collins Nurseries Ltd., 42,024; F. J. Reinders & Associates Ltd., 249,340; Resource Mapping Services Ltd., 29,845; James A. Rice Ltd., 117,999; J. L. Richards & Associates Ltd., 125,129; Riverside Chrysler Plymouth Ltd., 33,953; Ro-Von Construction Ltd., 1,254,745; Robbins Logging, 45,393; Dennis Robinson Ltd., 56,810; Robert D. Robinson, 103,068; T. E. Rody Ltd., 248,098; Ron's Welding, 29,211; Rose City Ford Sales Ltd., 41,774; Murray Rose



## MINISTRY OF NATURAL RESOURCES — Continued

Drilling Inc., 135,212; Roy's Lumber & Mining Timber Ltd., 37,370; Royal Ontario Museum, 101,671; Rugby Lake Cedar Works, 47,744; Russell Food Equipment Ltd., 25,343; Rye Poker Ltd., 41,797;

S. A. C. of Canada Ltd., 29,056; Paul Sadlon Motors Inc., 89,556; Safety Supply Canada, 130,848; Sainthill Levine, 28,240; Sanburg Forestry Consultants, 46,370; Morris Sanftenberg, 59,720; William Saskosky, 145,149; Sault College of Applied Arts & Technology, 95,875; Sault Office Machines Ltd., 28,104; Savin Canada Inc., 63,681; Scepter Mfg. Co. Ltd., 46,241; Anton Schlombs, 265,000; Schmidt Florists, 125,725; Kenneth J. Schroter Ltd., 28,710; Science North, 157,773; Scythes Inc., 44,652; Sealand Helicopters Ltd., 194,056; Sears Implant Division, 27,395; Seine River Band Office, 33,657; Selton Engineering & Construction Inc., 342,968; S. E. S. (Computing) Inc., 46,646; William Seymour Forestry Services Ltd., 97,588; Harry Sharp & Son Ltd., 26,184; Shell Canada Ltd., 539,481; B & F Shier, 325,287; A. C. Simmonds & Sons Ltd., 31,774; Robert Simpson Co. Ltd., 37,281; Sinclair Radio Laboratories Ltd., 27,837; William Sinclair, 40,955; H. Singbeil, 44,160; Grant D. Sirola, 126,820; T. B. Skidmore Forest Products Ltd., 71,468; Sky-Hook Construction Inc., 26,758; Skycharter (Malton) Ltd., 56,359; Smith & Chapple Ltd., 31,728; G. T. Smith & Son Construction, 63,445; Philip Smith, 35,480; William F. Smith, 176,681; Smiths Construction Co. Annprior Ltd., 28,947; Solartech Ltd., 68,484; Somerville Car & Truck Rental Ltd., 274,745; Armand Souriol, 54,893; Souriol Paving, 29,507; Spadoni Bros. Ltd., 38,778; Spencer-Lemaire Industries Ltd., 257,125; Mabel Spicer, 28,712; Spruce Falls Power & Paper Co. Ltd., 3,003,714; St. John Ambulance—Ontario Council, 27,145; St. Lawrence College, 28,781; Stainton Construction Ltd., 207,483; Standard Aero Ltd., 53,882; Standard Auto Glass Canada Ltd., 44,885; Standard Paving Co., 57,984; Stanton Consulting Services Ltd., 39,943; Star Transfer Ltd., 37,279; George Stockfish Ford Sales Ltd., 58,738; P. J. Stringer Surveying Ltd., 39,866; Sudbury Game & Fish Protection Association, 40,663; Sudbury Memorial Hospital, 39,150; Sudbury Science Centre, 119,813; Sunoco Inc., 107,952; Superior Dodge Chrysler (1978) Ltd., 62,855; Superior Propane Ltd., 336,106; H. Sutcliffe Ltd., 38,160; Sylvanus Forestry Services Inc., 90,926; Synflex Industries Inc., 27,664; Frank Szeder, 33,101;

T. J. Welding Ltd., 58,133; T. R. W. Data Systems, 28,726; Tamarac Nurseries, 46,269; Calvin L. Tarr, 60,000; Tasse Automobiles Ltd., 34,668; Taurus Construction & Marine, 123,709; Team Contracting, 53,187; Technical Editing Ltd., 29,201; Technical Service Laboratories, 38,043; Technicom Consultants, 32,169; Tektronix Canada Inc., 48,950; Temagami Research and Development, 66,984; Terra Surveys Ltd., 756, 631; Terrafix Filter Fabrics Inc., 37,982; Texaco Canada Ltd., 1,655,478; Thunder Bay Co-op Transport, 51,865; Thunder Bay Welding & Supplies Ltd., 134,879; Timmins Automotive Ltd., 94,195; Timmins Computer Power Inc., 136,520; Toronto Helicopters Ltd., 451,138; Totten Sims Hubicki Associates Ltd., 60,556; Town & Country Chrysler Ltd., 32,696; Town & Country Motel & Construction, 270,597; Treck Photographic of Canada Ltd., 29,190; A. Tremblay Contracting Ltd., 58,114; Trent Chevrolet Oldsmobile Cadillac (1979) Ltd., 39,996; Tri-Municipal Economic Development Commission, 47,957; Trigon Systems Group Inc., 86,250; Ernest Trotter, 37,497; Rex Trow Ltd., 33,227; Trudeau Motors Ltd., 318,363; Tulloch Trucking Ltd., 29,354; Turnbull Marine Services, 33,650; Jerry Twain, Jr., 63,362;

Underwood McLellan Ltd., 134,587; Uniroyal Centres, 58,390; United Chiefs & Councils of Manitoulin, 28,000; United Co-operatives of Ontario, 170,020; United Parcel Service, 41,677; United Repair Service, 27,319; United Van Lines Inc., 76,629; Unitedized Mfg. Ltd., 312,376; Universities of: Brock, 32,200; Guelph, 533,302; Lakehead, 451,276; Laurentian, 354,793; Queen's, 175,663; Saskatchewan, 41,106; Toronto, 761,634; Waterloo, 112,819; Western Ontario, 26,339;

Douglas G. Vallee Ltd., 50,387; Van Aqua Inc., 29,926; Van Reede Enterprises Ltd., 28,426; Vance Motors Ltd., 50,858; Vanden Busche Irrigation & Equipment Ltd., 296,178; Vaughan Hydro, 78,004; Lionel Veilleux Ltd., 31,597; Viking Helicopters Ltd., 295,971; Claude Villeneuve, 258,452; Visual Planning Corp., 32,980; Voyageur Airways Ltd., 75,150; Vulcan Machinery and Equipment Ltd., 81,955;

Norman Wade Co. Ltd., 97,796; Waferboard Corporation Ltd., 810,314; Wajax Industries Ltd., 501,264; Wm. R. Walker Engineering Inc., 27,909; W. V. Wallans Contracting Ltd., 180,739; Walsh Nursery Ltd., 32,712; Wanson Lumber Co. (1957) Ltd., 27,489; Wasaga Beach Hydro, 36,373; Watts Griffiths & McQuat Ltd., 387,504; Weagant Farm Supplies Ltd., 29,769; Weeks Construction Inc., 106,873; John G. Weiss Co. Ltd., 34,487; Weldo Plastics Ltd., 31,808; Weldwood of Canada Ltd., 64,735; Werner Construction Ltd., 36,100; West End Motors (Fort Frances) Ltd., 187,772; West Trucking, 117,607; West-Man Culvert & Metal Co. Ltd., 52,079; Westburne, 98,080; Westeel-Rosco Ltd., 177,258; Geo. T. Whitfield Ltd., 31,333; Wielgoz Enterprises Ltd., 42,670; John Wierda, 33,403; Wiesinger Systems Ltd., 147,748; Wills Transfer Ltd., 41,452; Wilson Chev Olds Ltd., 173,828; Wilson-Dryden Office Equipment, 29,716; Garnet Windsor, 52,770; Wittmann Horst & Eve, 220,000; Kenneth Wodzak, 34,419; Woodhead Electrical Contractors Inc., 36,500; Woods Inc., 125,621; Work Wear Corp. of Canada Ltd., 89,908; Marlow Wrolstad, 43,355; Wulfsberg Electronic Inc., 131,476;

X-Ray Assay Laboratories Ltd., 40,445; Xerox Canada Inc., 632,313;

## MINISTRY OF NATURAL RESOURCES — Continued

Frank P. Yantha Logging Ltd., 68,603; Gordon Yardley Welding Ltd., 108,040; YMCA of Metro Toronto, 121,949; George Young, 26,842; Young Logging, 80,717;

D. Zeppa Logging, 28,275; Zimmer Air Services Inc., 108,477;

## Municipal Payments (\$3,836,433):

Cities — Owen Sound, 32,085; Thunder Bay, 41,221;

Counties — Prince Edward, 68,487; Simcoe, 140,530;

Regional Municipality — Sudbury, 515,191;

Towns — Alexandria, 34,997; Almonte, 25,350; Blind River, 33,019; Cache Bay, 102,964; Campbellford, 27,000; Cardinal, 30,000; Carleton Place, 32,550; Cochrane, 62,179; Dryden, 37,685; Fort Frances, 29,773; Haileybury, 115,996; Iroquois Falls, 35,950; Kenora, 120,631; Massey, 63,912; Nickel Centre, 29,357; Onaping Falls, 53,538; Picton, 45,100; Powassan, 36,035; Sioux Lookout, 31,279; Trenton, 41,172; Valley East, 148,207; Vankleek Hill, 27,000; Wasaga Beach, 32,556; Webbwood, 31,265;

Townships — Airy, 166,384; Atikoken, 182,644; Barrie, 51,970; Cosby, Mason and Martland, 32,800; Cumberland, 80,000; Dysart, et al, 32,875; East Hawkesbury, 29,188; Eilber and Devitt, 46,533; Georgina, 30,947; Hagar, 42,000; Ignace, 33,671; James, 26,571; Front of Leeds & Lansdowne, 36,000; Rear of Leeds & Lansdowne, 26,672; Loughborough, 29,182; Matilda, 35,000; Mattice-Val Cote, 35,645; Moonbeam, 29,541; Opasatika, 39,334; Osgoode, 69,900; Oso, 25,413; Owens-Williamson & Idington, 36,853; Rayside-Balfour, 64,891; Rideau, 43,013; Rutherford & George, 27,147; Saugeen, 33,443; Spanish River, 92,779; St. Edmunds, 34,262; Stafford, 75,394; Temagami, 35,556; Terrace Bay, 30,565; Tiny, 68,707; White River, 35,000; Wicksteed, 36,370;

Villages — Chesterville, 30,000; Iroquois, 30,000; Tweed, 25,104; Winchester, 30,050;

Accounts under \$25,000 — 36,761,600.

## Less: Recoveries from other Ministries (\$66,772,840):

Energy, 1,094,712; Environment, 58,822; Government Services, 668,617; Northern Affairs, 21,061,247; Tourism and Recreation, 275,506; Treasury and Economics, 298,942; Solicitor General, 665,518; Accounts under \$25,000 — 154,793.

Treasury and Economics — BILD, 42,494,683.

## Grants, Subsidies, etc. (\$52,193,818):

## Municipalities (\$1,656,127):

Cities — Nepean, 29,062; Owen Sound, 42,011; Thunder Bay, 25,000; Windsor, 38,333;

County of Simcoe, 41,843;

Regional Municipality — Ottawa-Carleton 164,588;

Towns — Bracebridge, 31,430; Haileybury, 41,058; Picton, 64,500; Richmond Hill, 25,000; Wasaga Beach, 380,205;

Townships — Charlottenburgh, 25,000; Dysart, et al, 64,589; Georgina, 50,000; McNab, 27,365; Muskoka Lakes, 28,915; St. Edmunds, 42,678; White River, 28,733;

Accounts under \$25,000 — 505,817.

## Conservation Authorities (\$42,303,641):

Ausable-Bayfield, 508,760; Cataraqui Region, 628,362; Catfish Creek, 186,821; Central Lake Ontario, 601,765; Credit Valley, 1,493,301; Crowe Valley, 212,900; Essex Region, 663,278; Gananaska Region, 478,957; Grand River, 4,717,846; Halton Region, 1,590,830; Hamilton Region, 1,479,316; Kawartha Region, 307,720; Kettle Creek, 183,200; Lakehead Region, 5,065,461; Long Point Region, 442,538; Lower Thames Valley, 385,817; Lower Trent Region, 521,248; Maitland Valley, 721,603; Mattagami Region, 387,387; Metro Toronto & Region, 5,106,599; Mississippi Valley, 591,557; Moira River, 490,867; Napanee Region, 293,660; Niagara Peninsula, 641,849; Nickel District, 785,165; North Bay-Mattawa, 1,076,748; North Grey Region, 447,538; Nottawasaga Valley, 309,685; Otonabee Region, 345,660; Prince Edward Region, 282,332; Raisin Region, 1,588,621; Rideau Valley, 897,656; Sauble Valley, 176,020; Saugeen Valley, 1,341,724; Sault Ste. Marie Region, 230,614; South Lake Simcoe, 785,323; South Nation River, 2,284,506; St. Clair Region, 2,618,381; Upper Thames River, 1,432,026;

## MINISTRY OF NATURAL RESOURCES — Continued

Other (\$17,534,725):

Annuities and Bonuses to Indians: Indian and Northern Affairs, 50,000.

Bruce Trail Association, 50,000.

Canadian Council of Resource and Environmental Ministers, 35,705.

Christmas Tree Growers Association of Ontario Inc., 30,000.

Company Road Construction (\$4,244,981):

Abitibi-Price Inc., 546,878; American Can Canada Inc., 921,675; Dubreuil Brothers Ltd., 646,884; Great West Timber Ltd., 612,883; Kimberley-Clark of Canada Ltd., 1,439,382; J. E. Martel & Sons Lumber, 56,515; Accounts under \$25,000 — 20,764.

Custom Gold Milling: Pancontinental Mining (Canada) Ltd., 1,000,000.

Exploration Technology (\$984,938):

Alpha Nuclear Co., 44,254; Crone Geophysics Ltd., 54,000; Dighem Ltd., 135,000; Gem Systems Inc., 36,666; Geotech Ltd., 49,381; Herz Industries Ltd., 40,070; Hunttec (70) Ltd., 61,200; Lamontagne Geophysics Ltd., 90,000; McPhar Instrument Co., 67,120; Nuclear Activation Services Ltd., 51,300; Paterson Grant & Watson Ltd., 30,300; Phoenix Geophysics Ltd., 90,000; Questor Surveys Ltd., 175,952; Scintrex Surveys Ltd., 30,952; Accounts under \$25,000 — 28,743.

Freight Equalization Assistance to Commercial Fishermen, 228,442.

Geoscience Research (\$569,266):

Universities of Brock, 25,810; Carleton, 39,480; McMaster, 44,939; Toronto, 248,991; Waterloo, 73,199; Western Ontario, 87,119; Windsor, 49,728.

Greenhouse Construction (\$2,094,671):

A & R Greenhouses, 147,504; Blazecka's Greenhouse, 116,000; Cook Lake Nurseries Ltd., 77,288; 531689 Ontario Ltd., 146,770; Grundy's Nurseries Ltd., 150,557; La Maison Verte, 180,000; Lava Mountain Ltd., 190,000; Millson Forestry Service, 240,000; North Gro Development Ltd., 190,000; Northern Greenhouse Farms Ltd., 270,000; J. R. Skidmore, 215,000; Frank Wiesinger, 171,552.

Industrial Minerals: Manitoulin Dolomite, 300,000.

Managed Forest Tax Reduction Program, 1,150,057.

Marina Development (\$422,000):

Hurone Beach Estates Ltd., 272,000; St. Clair Parkway Commission, 150,000.

New Oil Reference Price (\$1,285,433):

Ameracruce International, 36,122; Bear Creek Resources Ltd., 47,528; Bluewater Oil & Gas Ltd., 545,595; Cartiuer Resources Ltd., 33,169; Dow Chemical Canada Inc., 78,088; Forbes Resources Inc., 157,677; Gaisinkler Enterprises, 46,795; LMG Oils Ltd., 27,548; Patterson Oil Dev., 27,080; Ram Petroleum Ltd., 103,854; Sunburst Oil Co., 103,237; Accounts under \$25,000 — 78,740.

Ontario Federation of Snowmobile Clubs, 30,000.

Ontario Forestry Association, 30,000.

Ontario Heritage Foundation, 75,000.

Ontario Mineral Exploration Program (\$4,855,398):

Amax of Canada Ltd., 401,936; Bluestack Resources Ltd., 42,198; Bruneau Mining Corp., 50,758; Camflo Mines Ltd., 243,292; Dekalb Mining Corp. 34,350; Diepdaume Mines Ltd., 132,370; Gallant Gold Mines Ltd., 62,500; Golden Briar Mines Ltd., 48,397; Gowest Gold Resources Ltd., 28,201; Greenwich Lake Exploration Ltd., 34,553; International Corona Resources Ltd., 159,374; Intex Mining Co. Ltd., 56,490; Kingswood Explorations Ltd., 69,424; Lignasco Resources Ltd., 82,344; Lynx-Canada Explorations Ltd., 51,256; M. W. Resources Ltd., 32,125; Marietta Resources Corp., 51,366; Marshall



## MINISTRY OF NATURAL RESOURCES — Concluded

Minerals Corp., 41,286; Metalore Resources Ltd., 64,000; Nahanni Mines Ltd., 92,823; Nickel Offsets Ltd., 93,750; Northgate Exploration Ltd., 363,134; Nufort Resources Inc., 26,441; Nuinsco Resources Ltd., 57,500; Ontario Energy Resources Ltd., 161,325; Punters Gold Explorations Inc., 46,115; Quebec Sturgeon River Mines Ltd., 111,166; Roxmark Mines Ltd., 56,533; Shell Canada Resources Ltd., 138,370; Sherritt Gordon Mines Ltd., 444,021; Shiningtree Gold Resources Inc., 27,370; Silver Century Explorations Ltd., 72,000; Silver Lake Resources Inc., 73,248; Stargazer Resources Ltd., 91,053; T. R. V. Minerals Corp., 60,290; Vatco Explorations Inc., 29,264; Wasabi Resources Ltd., 137,500; Westfield Minerals Ltd., 41,901; Westmin Resources Ltd., 119,250; Accounts under \$25,000 — 926,124.

University of Guelph — Arboretum, 46,500.

Grants under \$25,000 — 52,334.

Less: Recoveries from other Ministries (\$9,300,675):

Northern Affairs — Company Roads, 4,284,981;

Treasury and Economics — BILD (\$5,015,694):

Custom Gold Milling, 1,000,000; Exploration Technology, 968,284; Greenhouse Construction, 2,094,671; Industrial Minerals, 300,000; Marina Development, 422,000; Winter Experience '82, 230,739.

Total Other Payments. . . . . 172,743,227

## Statutory (\$2,100,807)

## Minister's Salary (\$23,300)

Hon. A. W. Pope. . . . . 23,300

## Parliamentary Assistant's Salary (\$7,200)

P. J. Yakabuski. . . . . 7,200

## Algonquin Forestry Authority (\$266,585)

## Advances to the Algonquin Forestry Authority (\$266,585)

The Algonquin Forestry Authority Act, 1974. . . . . 266,585

## Deposit, Trust and Reserve Accounts (\$1,803,722)

Contract Security Deposits. . . . . 87,050  
 The Pits and Quarries Control Act, 1971. . . . . 395,438  
 Interprovincial Lotteries Trust Fund. . . . . 1,303,909  
 Thomas Foster Trust. . . . . 17,325

## Summary of Expenditure

## Voted

Salaries and Wages. . . . . 173,145,314  
 Employee Benefits. . . . . 22,001,992  
 Travelling Expenses. . . . . 6,427,712  
 Other Payments. . . . . 172,743,227

374,318,245

Statutory. . . . . 2,100,807

Total Expenditure, Ministry of Natural Resources. . . . . \$376,419,052



## MINISTRY OF NORTHERN AFFAIRS

Hon. Leo Bernier, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$5,694,427)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

D. G. Hobbs. . . . . Deputy Minister. . . . . 71,000

Aiken, H. J., 63,175; D. G. Ashbee, 44,450; E. A. Belfry, 46,415; G. Bouchard, 48,975; P. J. Bryant, 41,075; I. Butters, 45,175; D. B. Cameron, 48,325; A. J. Dimatteo, 46,415; A. Garfin, 45,175; D. A. Head, 46,415; J. W. Hoicka, 53,300; R. T. Huggins, 48,450; J. W. Kennedy, 42,348; W. L. Lees, 59,325; A. A. Lupton, 48,725; D. S. Mann, 49,625; D. G. Maynard, 46,415; J. L. Monkman, 43,175; A. R. Morpurgo, 53,300; W. J. Morris, 43,175; D. J. Murphy, 42,348; G. K. Ormerod, 53,300; W. R. Parks, 49,625; M. E. Phillips, 46,415; R. F. Rivard, 43,815; E. J. Robertson, 49,625; C. M. Smith, 42,348; R. F. St-Onge, 48,325; J. N. Stuart, 52,105; L. Szabo, 45,175; D. Templeton, 43,175; W. D. Tieman, 63,175; H. G. Von Cube, 45,175; S. Willis, 46,700; R. C. Wycliffe, 43,815; R. D. Zizman, 46,415.

Temporary Help Services (\$209,981):

Management Board of Cabinet, 209,981.

## Employee Benefits (\$765,177)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 54,163; Dental Plan, 13,242; Group Insurance, 14,221; Long Term Income Protection, 58,950; Ontario Health Insurance Plan, 81,125; Public Service Superannuation Fund, 255,436; Payment on Unfunded Liability of the Public Service Superannuation Fund, 99,928; Superannuation Adjustment Fund, 49,301; Supplementary Health and Hospital Plan, 23,026; Unemployment Insurance, 83,765.

Other Benefits—Attendance Gratuities, 18,127; Severance Pay, 9,575.

Workers' Compensation Board, 3,661.

Payments to the Legislative Assembly General Fund re: Ontario Municipal Employees' Retirement Fund, 657.

## Travelling Expenses (\$591,486)

Hon. Leo Bernier, 53,656; M. Hennessy, 750; D. G. Hobbs, 13,107; H. J. Aiken, 20,557; D. G. Ashbee, 6,562; E. A. Belfry, 11,263; D. B. Cameron, 13,057; W. H. Charlton, 12,409; J. A. Cournoyer, 6,019; B. L. England, 5,247; S. C. Everett, 9,887; S. B. Feilders, 6,467; R. L. Grossutti, 5,190; D. A. Head, 9,993; K. G. Heggie, 10,209; E. H. Lane, 6,193; A. A. Lupton, 8,579; D. S. Mann, 5,747; D. G. Maynard, 6,785; W. H. McIlwaine, 8,330; P. M. Merritt, 5,721; R. M. Millette, 6,493; A. R. Morpurgo, 7,636; W. J. Morris, 20,819; D. J. Murphy, 8,495; D. A. Myles, 6,500; G. K. Ormerod, 6,929; P. L. Overton, 5,489; W. R. Parks, 6,573; R. F. Ribout, 6,204; R. F. Rivard, 6,440; E. J. Robertson, 5,720; C. M. Smith, 10,179; R. F. St. Onge, 6,800; J. N. Stuart, 13,285; W. D. Tieman, 5,911; G. E. Warren, 5,396; S. N. Willis, 6,605; M. W. Wilson, 5,479; R. C. Wycliffe, 9,804; R. D. Zizman, 10,487; Accounts under \$5,000—204,514.

## Other Payments (\$173,243,947)

Materials, Supplies, etc. (\$140,580,075):

AES Data Ltd., 146,621; Amanda Graphics, 48,874; Bell Canada, 103,140; Canada Post Corporation, 30,366; CNCP Telecommunications, 128,945; U.T.D.C. Research, 77,000; Force A. V. Inc., 102,747; Foster Advertising, 59,515; Kadoke Display Ltd., 75,597; Town of Kenora, 25,781; Lakehead University, 150,847; Ministries: Attorney General, 56,735; Citizenship and Culture, 83,730; Community and Social Services, 25,818; Environment, 39,419; Government Services, 327,754; Health, 3,842,610; Natural Resources, 23,674,985; Solicitor General, 260,259; Transportation and Communications, 108,392,420; Northern Ontario Business, 69,665; Purolator Courier Ltd., 25,208; TV Ontario, 1,707,387; Accounts under \$25,000—1,124,652.

## MINISTRY OF NORTHERN AFFAIRS — Concluded

## Grants, Subsidies, etc. (\$55,973,068):

Alban-French River, 26,049; Allanwater Community, 28,000; Almaguin-Nippising Travel Assoc. Inc., 40,000; Armstrong Local Service Board, 58,637; Atikokan Clinic, 39,500; Atikokan Township, 114,118; Chambers of Commerce Northwest Inc., 60,000; Cochrane Enterprises Ltd., 86,663; Confederation College, 26,448; Township of Ear Falls, 325,419; Township of Emo, 60,000; Foleyet Local Service Board, 39,345; Freshwater Fish Market, 30,000; Hallmark Hotels Ltd., 35,832; Harmony Centre, 30,000; Hearst Town Corporation, 117,623; Town of Kenora, 684,196; Madsen Local Service Board, 157,466; Manitoulin Health Centre, 69,294; Minaki Community Association Inc., 41,240; Ministries: Agriculture and Food, 599,971; Community and Social Services, 75,000; Energy, 65,300; Environment, 3,363,967; Government Services, 114,433; Health, 471,505; Natural Resources, 4,368,979; Tourism and Recreation, 8,577,353; Transportation and Communications, 455,441; City of North Bay, 5,041,424; Northern College of Applied Arts and Technology, 38,130; Northern Ontario Development Corporation, 1,300,000; Northwest Ontario Travel Association, 112,000; Ontario Northland Transportation Commission, 20,166,519; Township of Pickle Lake, 77,573; Pineal Lake Lumber, 174,641; Quetico Centre, 1,800,000; Redditt Local Service Board, 31,068; Rutherford and George Island Township, 71,728; City of Sault Ste. Marie, 1,864,729; Savard Firefighters, 28,875; Sioux Narrows Improvement District, 55,000; Smooth Rock Falls, 25,000; Sudbury Centennial Foundation, 30,000; Sudbury Regional Municipality, 231,118; Sudbury YWCA, 100,000; Sudbury 2001, 150,000; Sultan Local Services Board, 29,078; City of Timmins, 3,165,000; Township of Carnarvon, 34,139; Township of Wicksteed, 168,272; Workers' Compensation Board, 36,390; Accounts under \$25,000 — 1,080,605.

## Less: Recoveries from other Ministries and Agencies (\$334,195):

Environment, 254,000; Labour, 30,000; Transportation and Communications, 39,304; Other Recoveries — 10,891.

## Less: Recoveries under the Job Creation Program (\$22,975,001):

Ministry of Treasury and Economics, 22,975,001.

Total Other Payments. . . . . 173,243,947

**Statutory (\$30,500)****Minister's Salary (\$23,300)**

Hon. Leo Bernier. . . . . 23,300

**Parliamentary Assistant's Salary (\$7,200)**

M. Hennessy. . . . . 7,200

**Summary of Expenditure**

## Voted

Salaries and Wages. . . . .	5,694,427
Employee Benefits. . . . .	765,177
Travelling Expenses. . . . .	591,486
Other Payments. . . . .	173,243,947

180,295,037

Statutory. . . . . 30,500

**Total Expenditure, Ministry of Northern Affairs. . . . . \$180,325,537**

## OFFICE OF THE OMBUDSMAN

Hon. Donald R. Morand, Ombudsman

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$3,479,398)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Hon. Donald R. Morand ..... Ombudsman. .... 83,100

Bohnen, L. S., 52,775; N. A. Catton, 41,100; R. C. Macerollo, 45,050; F. E. McArdle, 57,225; J. A. Mills, 51,050; G. E. Morin, 49,400; T. P. O'Connor, 40,225; M. Zacks, 51,050.

Temporary Help Services (\$12,014)  
Accounts under \$25,000—12,014.

## Employee Benefits (\$449,122)

Payments to the Treasurer of Ontario re: Group Insurance, 7,578; Long Term Income Protection, 18,749; Ontario Health Insurance Plan, 52,706; Supplementary Health and Hospital Plan, 10,085; Dental Plan, 8,323; Public Service Superannuation Fund, 146,336; Payment on Unfunded Liability of the Public Service Superannuation Fund, 62,214; Superannuation Adjustment Fund, 29,700; Legislative Assembly Retirement Allowance, 7,034.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 36,560; Group Surgical Medical Insurance Plan, 123; Unemployment Insurance, 54,308.

Other Benefits—Severance Pay, 11,405; Death Benefits, 3,942.

Payments to—other Ministries, 59.

## Travelling Expenses (\$113,480)

Hon. Donald R. Morand, 6,893; J. S. Hobson, 5,618; B. Kearns, 10,195; E. V. Moody, 5,152; G. E. Morin, 7,485; Accounts under \$5,000—78,137.

## Other Payments (\$1,160,636)

Material, Supplies, etc. (\$1,140,636):

Bell Canada, 130,401; Blessing/White Inc., 31,408; Board of Regents of Victoria University, 423,987; Ministry of Government Services, 41,656; Wang Canada Limited, 106,424; Xerox of Canada Inc., 30,902; Accounts under \$25,000—375,858.

Grants, Subsidies, etc. (\$20,000):

International Ombudsman Institute, 20,000.

Total Other Payments. .... 1,160,636

## Summary of Expenditure

Voted	
Salaries and Wages. ....	3,479,398
Employee Benefits. ....	449,122
Travelling Expenses. ....	113,480
Other Payments. ....	1,160,636
<b>Total Expenditure, Office of the Ombudsman. ....</b>	<b>5,202,636</b>





## OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,609,658)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Dr. E. E. Stewart . . . . . Deputy Minister. . . . . 77,375

Beatty, R. I., 47,325; P. L. Dale, 40,075; U. A. Ferdinand, 48,325; L. I. Hilborn, 40,075; D. Massicotte, 49,300;  
R. L. McNeil, 63,175; J. F. Nicholls, 42,400; C. W. Westcott, 76,000.

Temporary Help Services (\$53,780):

Management Board of Cabinet, 51,792; Accounts under \$25,000—1,988.

## Employee Benefits (\$200,494)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 15,499; Group Insurance, 3,757; Long Term Income Protection, 8,505; Ontario Health Insurance Plan, 19,917; Supplementary Health and Hospital Plan, 4,592; Dental Plan, 3,743; Public Service Superannuation Fund, 69,458; Payment on Unfunded Liability of the Public Service Superannuation Fund, 27,914; Superannuation Adjustment Fund, 13,417; Unemployment Insurance, 23,892.

Other Benefits—Attendance Gratuities, 3,786; Severance Pay, 6,559.

Workers' Compensation Board—50.

Less: Recoveries from other Ministries, 595.

## Travelling Expenses (\$47,229)

Hon. W. G. Davis, 36,583; Dr. E. E. Stewart, 4,488; L. I. Hilborn, 21,833; D. Massicotte, 8,164; C. Westcott, 6,434; Accounts under \$5,000—16,354.

Less: Recoveries from other Ministries (\$46,627):

Industry and Trade, 25,796; Accounts under \$25,000—20,831.

## Other Payments (\$312,620)

Materials, Supplies, etc. (\$312,620):

I.B.M. Canada Ltd., 25,820; Ministry of Government Services, 141,711; Accounts under \$25,000—150,499.

Less: Recoveries from other Ministries, 5,410.

Total Other Payments. . . . . 312,620

## Statutory (\$33,200)

## Premier's Salary (\$33,200)

Hon. William G. Davis. . . . . 33,200

## Summary of Expenditure

Voted	
Salaries and Wages. . . . .	1,609,658
Employee Benefits. . . . .	200,494
Travelling Expenses. . . . .	47,229
Other Payments. . . . .	312,620
	<hr/>
	2,170,001
Statutory. . . . .	33,200
	<hr/>
Total Expenditure, Office of The Premier. . . . .	\$2,203,201
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## OFFICE OF THE PROVINCIAL AUDITOR

D. F. Archer, Provincial Auditor

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$2,906,686)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

Amrite, D. P., 53,300; R. A. Anger, 40,075; G. A. Calderwood, 47,325; J. A. Cruise, 53,300; G. W. Davis, 47,325; J. K. Gillis, 43,175; H. Halvachs, 44,625; D. S. Lee, 40,675; K. W. Leishman, 53,300; G. S. Machen, 53,300; D. M. MacKenzie, 47,325; J. R. McCarter, 53,300; P. P. Miller, 47,325; J. F. Otterman, 57,225; G. W. Rilkoff, 40,075; M. R. Teixeira, 48,850; G. Watson, 47,325; A. Wong, 40,075.

## Employee Benefits (\$346,971)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 27,964; Group Insurance, 5,790; Long Term Income Protection, 14,541; Ontario Health Insurance Plan, 42,225; Supplementary Health and Hospital Plan, 7,199; Dental Plan, 5,949; Public Service Superannuation Fund, 123,784; Payment on Unfunded Liability of the Public Service Superannuation Fund, 48,719; Superannuation Adjustment Fund, 24,147; Unemployment Insurance 41,430.

Other Benefits—Workers' Compensation Board, 47.

Payments to other Ministries re various benefits, 5,176.

## Travelling Expenses (\$90,931)

D. F. Archer, 2,851; B. Barbieri, 5,201; Accounts under \$5,000—82,879.

## Other Payments (\$240,396)

Materials, Supplies, etc. (\$205,396):

L. K. Nichol and Associates, 26,550; Accounts under \$25,000—178,846.

Grants, Subsidies, etc. (\$35,000):

Canadian Comprehensive Auditing Foundation, 35,000.

Total Other Payments. . . . .	240,396
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## Statutory (\$69,553)

## Provincial Auditor's Salary (\$69,553)

D. F. Archer. . . . .	69,553
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## Summary of Expenditure

Voted	
Salaries and Wages. . . . .	2,906,686
Employee Benefits. . . . .	346,971
Travelling Expenses. . . . .	90,931
Other Payments. . . . .	240,396
	3,584,984
Statutory. . . . .	69,553
	3,654,537
<b>Total Expenditure, Office of the Provincial Auditor. . . . .</b>	<b>\$3,654,537</b>





## RESOURCES DEVELOPMENT POLICY

Hon. Lorne Henderson, Provincial Secretary

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,806,849)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

J. C. Thatcher. . . . . Deputy Provincial Secretary. . . . . 76,000

Clapp, J. J., 51,750; R. T. Cooper, 59,025; L. A. Gosselin, 42,548; K. C. Jordan, 43,000; C. A. Louis, 45,175;  
J. I. McMullin, 52,386; K. J. Richards, 59,025; G. E. Stokell, 41,000; P. A. Taylor, 50,375; R. J. Vrancart, 57,125.

Temporary Help Services (\$39,037):

Management Board of Cabinet, 36,758; Accounts under \$25,000—2,279.

## Employee Benefits (\$164,597)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 16,937; Group Insurance, 2,044; Long Term Income Protection, 5,495; Ontario Health and Hospital Plan, 20,338; Ontario Municipal Employees Retirement Fund, 4,222; Supplementary Health and Hospital Plan, 2,224; Dental Plan, 1,713; Public Service Superannuation Fund, 32,706; Payment on Unfunded Liability of the Public Service Superannuation Fund, 13,615; Superannuation Adjustment Fund, 6,186; Unemployment Insurance, 25,225.

Other Benefits—Severance Pay, 27,296.

Workers' Compensation Board, 9.

Payments to other Ministries re various benefits, 6,587.

## Travelling Expenses (\$130,299)

Hon. Lorne Henderson, 17,884; J. Thatcher, 3,261; J. I. McMullin, 5,785; D. O'Connor, 6,105; M. Smiley, 5,323;  
Accounts under \$5,000—91,941.

## Other Payments (\$895,300)

Materials, Supplies, etc. (\$615,900):

Bell Canada, 62,930; Dan Malamet, 27,810; D.P.A. Consulting, 63,796; McKibbin Associates, 29,382; Ministry of Government Services, 71,155; Accounts under \$25,000—360,827.

Grants, Subsidies, etc. (\$279,400):

Indian Commission of Ontario: Ministry of Citizenship and Culture, 279,400.

Total Other Payments. . . . . 895,300

## Statutory (\$23,300)

## Minister's Salary (\$23,300)

Hon. Lorne Henderson. . . . . 23,300

## RESOURCES DEVELOPMENT POLICY – Concluded

## Summary of Expenditure

Voted

Salaries and Wages. . . . .	1,806,849
Employee Benefits. . . . .	164,597
Travelling Expenses. . . . .	130,299
Other Payments. . . . .	895,300

2,997,045

Statutory. . . . .

23,300

**Total Expenditure, Resources Development Policy. . . . .****\$3,020,345**

## MINISTRY OF REVENUE

Hon. George Ashe, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$99,542,908)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

T. M. Russell. . . . . Deputy Minister. . . . . 76,000

Allen, J. L., 52,925; C. I. Amodeo, 47,325; N. A. Anidjar, 40,475; T. A. Aspden, 40,075; E. R. Bailey, 47,325; P. A. Barnard, 44,300; W. J. Baxter, 53,300; R. H. Beach, 47,325; T. Benson, 47,325; E. G. Beres, 46,450; R. W. Bevis, 43,175; E. Bienstock, 40,075; B. A. Bock, 49,250; O. Bollmann, 42,300; M. K. Bowen, 47,325; T. G. Boyd, 52,150; T. G. Boyd, 41,450; P. J. Bruyee, 43,175; A. E. Bumstead, 40,075; E. G. Burns, 40,075; H. Busse, 47,325; J. D. Campbell, 47,325; E. J. Canessa, 47,325; A. E. Carr, 47,325; M. C. Casagrande, 40,075; P. H. Chan, 44,325; S. L. Chan, 43,175; D. Chatterton, 43,175; C. M. Chesney, 43,175; W. L. Chiang, 40,075; F. G. Cholmondeley, 48,325; E. S. Chorostecki, 40,075; C. A. Clifford, 40,075; B. Cooper, 47,325; J. R. Costello, 47,325; C. J. Dagenais, 49,690; R. E. De Shane, 43,175; O. Demjen, 43,175; K. A. Doiron, 40,125; D. H. Donnelly, 40,075; W. Donohue, 56,300; T. Drawbell, 40,075; L. P. Drimmel, 40,075; D. A. Duncan, 40,075; D. P. Edwards, 47,325; J. M. Evans, 47,325; E. C. Farragher, 47,050; M. Fay, 43,175; V. J. Festing, 40,075; M. H. Fick, 40,075; F. H. Fisher, 40,075; J. F. Flowers, 40,000; E. K. Franti, 47,325; B. J. Fraser, 47,325; M. J. Fulford, 44,175; W. L. Gibbins, 43,175; A. A. Gibel, 43,175; J. R. Godden, 54,755; M. N. Gomes, 53,300; J. C. Goodwin, 52,150; G. T. Graham, 42,400; A. Grenke, 43,175; W. B. Guilar, 45,600; S. P. Gurdin, 47,325; W. C. Hamilton, 40,075; R. C. Hamon, 40,075; R. E. Hedmann, 52,150; L. Heller, 47,325; V. M. Hewson, 47,325; C. H. Himes, 40,075; W. J. Hooper, 41,475; M. A. Hughes, 59,025; W. E. Hyder, 47,325; J. D. Ireland, 48,225; R. S. Irwin, 40,075; A. S. Jackson, 43,175; J. W. James, 40,075; F. H. Jeffery, 45,600; W. F. Jenkins, 47,325; F. E. Jones, 40,075; J. M. Julien, 40,075; J. M. Kabot, 42,075; M. Kalm, 40,075; A. C. Keefe, 52,150; B. A. Kimberley, 48,325; H. H. Kivi, 47,325; K. S. Krishnan, 42,875; C. Kumagai, 40,075; L. W. Ladouceur, 47,325; S. T. Lambert, 40,075; D. H. Laughlin, 43,175; P. Laurent, 45,600; R. P. Lemay, 40,075; L. P. Leonard, 67,025; W. J. Lettner, 67,025; K. Lilley, 40,775; J. L. Lindberg, 46,175; C. R. Lopes, 40,075; D. H. Lukassen, 45,600; B. Lyons, 46,100; C. J. MacGregor, 43,175; R. M. Malcolm, 47,325; J. T. Marley, 50,550; R. F. Martin, 47,325; P. G. Masse, 40,825; R. D. McAuley, 47,325; I. W. McClung, 47,325; K. A. McNeil, 40,075; H. J. McIntosh, 43,175; G. H. Meredith, 47,325; J. Morrison, 40,075; E. V. Moxley, 47,325; W. R. Moxley, 52,150; M. A. Nelson, 40,100; D. Nigro, 42,075; M. J. O'Dowd, 42,475; S. D. O'Hara, 59,025; M. G. O'Hare, 47,325; G. J. Ogilvie, 43,175; J. E. O'Malley, 40,075; F. R. Palmer, 42,075; W. H. Parnell, 47,325; J. L. Payne, 43,175; J. W. Peacock, 43,275; B. R. Pindar, 43,175; C. A. Pothier, 43,175; T. R. Pugliese, 40,075; J. S. Purdon, 61,975; M. C. Quinn, 47,325; R. I. Rea, 56,675; T. K. Reefke, 40,075; W. H. Reynolds, 43,175; R. S. Riddell, 47,325; P. Roberts, 43,175; R. A. Robertson, 45,325; J. D. Roote, 42,275; J. E. Ross, 47,325; D. W. Rowsell, 59,025; W. H. Russell, 47,325; W. G. Ryan, 47,325; T. J. Ryder, 43,175; D. P. Savio, 42,450; L. C. Sheehan, 40,075; C. L. Shen, 40,075; K. Siddiqi, 43,450; E. H. Simmons, 40,100; M. R. Singh, 41,425; J. Skelly, 40,075; D. A. Smith, 43,175; P. Smith, 40,075; P. E. Smith, 42,450; C. A. Smyth, 47,325; P. R. Sneyd, 40,075; R. E. Snodgrass, 47,325; G. Stanbridge, 42,050; A. M. Standish, 43,175; S. C. Stephen, 47,325; F. I. Stephens, 48,325; J. Sterling, 47,325; J. W. Stewart, 43,025; D. M. Stones, 45,750; M. I. Svanks, 43,175; A. A. Taiaibjee, 43,175; H. F. Tasker, 47,325; S. S. Thomas, 40,075; A. F. Thompson, 47,325; R. W. Thorpe, 43,175; E. M. Todres, 50,475; C. H. Townsend, 59,025; S. V. Townsend, 42,875; P. Tranquada, 40,725; R. G. Trbovich, 49,700; P. Trenton, 43,175; P. F. Tuer, 47,325; J. E. Twiss, 43,175; P. M. Vann, 40,075; R. J. Varty, 45,300; R. M. Veitch, 43,175; R. C. Vendette, 43,175; G. J. Walsh, 43,175; R. J. Waterman, 42,875; J. E. Waters, 43,175; J. C. Watson, 47,325; P. C. Watson, 43,175; P. L. Weingarden, 59,025; C. H. Westerback, 40,075; J. J. Wilbee, 59,025; T. A. Wilkes, 47,325; A. B. Williams, 52,150; C. E. Winter, 56,300; W. T. Wong, 40,075; C. D. Wright, 43,175; W. S. Wu, 43,175; J. R. Yeoman, 43,175; D. A. Young, 40,075; K. Ziolkowski, 43,175.

## Temporary Help Services (3,232,951):

DGS Group, 68,168; Management Board of Cabinet, 3,006,539; Manpower Services, 51,342; Staffing Consultants, 44,389; Accounts under \$25,000 — 62,513.

## Employee Benefits (\$14,985,522)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,053,646; Group Insurance, 262,827; Long Term Income Protection, 1,141,871; Ontario Health Insurance Plan, 1,737,384; Supplementary Health and Hospital Plan, 488,442; Dental Plan, 277,868; Public Service Superannuation Fund, 4,594,602; Payment on Unfunded Liability of

## MINISTRY OF REVENUE — Continued

the Public Service Superannuation Fund, 1,938,115; Superannuation Adjustment Fund, 928,978; Unemployment Insurance, 1,623,603.  
 Other Benefits — Maternity Leave Allowances, 1,755; Attendance Gratuities, 399,512; Severance Pay, 385,204; Death Benefits, 23,196.  
 Workers' Compensation Board, 139,049.  
 Less: Recoveries from other Ministries, 10,530.

## Travelling Expenses (\$5,281,101)

Hon. George Ashe, 8,726; T. M. Russell, 5,432;

Abi-Rashed, T. T., 5,727; C. T. Acco, 7,904; B. H. Allan, 5,724; E. Anderson, 6,890; J. D. Ascott, 9,382; D. C. Auger, 5,715; P. Austin, 6,565;

Baird, G. C., 6,649; J. J. Baker, 5,041; H. R. Barkell, 5,658; L. Barnai, 5,987; W. J. Baxter, 5,393; R. M. Bayliss, 8,039; R. J. Beard, 5,926; A. J. Belanger, 7,255; W. G. Bennet, 6,382; K. E. Bertrand, 5,977; A. G. Bielek, 5,047; P. O. Bilodeau, 9,030; A. Blain, 8,380; D. D. Blakely, 5,828; B. G. Bloch, 5,804; D. E. Bond, 5,820; C. M. Boulanger, 5,306; G. J. Boychuk, 5,342; R. B. Bresee, 5,668; B. S. Bridgwater, 5,358; E. M. Bristow, 9,239; K. L. Brown, 5,861; T. S. Brown, 5,074; P. A. Brull, 5,995; P. J. Bruyea, 11,661; D. B. Burnard, 6,520; G. E. Burney, 7,610; D. N. Bush, 5,574; D. J. Buttle, 5,385;

Caldbick, M. J., 7,007; S. J. Callaghan, 5,990; G. W. Cameron, 5,993; P. Campbell, 5,140; S. M. Carew, 6,881; J. Castonguay, 6,652; R. L. Chayka, 9,037; G. L. Christie, 7,578; D. G. Ciancusi, 10,488; A. J. Claitman, 5,723; L. G. Clark, 9,521; R. S. Colenutt, 8,474; J. A. Colette, 6,181; P. R. Corriveau, 9,155; W. E. Covert, 8,956; A. G. Cox, 5,129; J. W. Cromb, 11,007; R. L. Cushing, 14,247; D. G. Cutts, 5,844;

D'Amour, M. C., 5,196; J. M. Dallaire, 6,335; J. M. Daly, 9,666; J. Daniels, 5,954; C. M. Davis, 5,085; J. M. Davutovic, 6,112; G. M. Deveau, 5,095; E. Di Donato, 6,034; L. J. Dingley, 6,034; R. M. Dockeray, 6,613; M. B. Dougherty, 7,803; S. M. Dugas, 8,953; J. Dunnill, 9,332;

Egerton-Jones, N. P., 5,216; P. Ellison, 7,054; N. Enns, 6,237; J. Estrin, 5,088; V. J. Evanoff, 6,200;

Fagan, K. E., 14,638; M. Fay, 5,893; C. L. Feeley, 5,627; J. J. Fejes, 5,538; W. T. Ferguson, 6,009; B. W. Forsyth, 5,921; R. J. Forwell, 5,871; N. Fournier, 8,027; G. H. Frederick, 8,114; W. French, 5,444; D. Funnell, 7,530; W. T. Furminger, 5,411;

Gaffney, J. J., 5,039; D. Gagnon, 17,297; D. Gardner, 5,838; J. Gelinas, 7,870; G. R. Georgei, 7,193; R. E. Goody, 6,056; P. Goral, 9,632; D. E. Graham, 5,903; T. Grau, 5,201; K. J. W. Gunn, 8,665; L. S. Gyenes, 6,258;

Hamilton, M. J., 5,548; T. G. Hansen, 7,964; J. R. Harriman, 5,681; J. P. Heath, 7,947; D. E. Hebditch, 6,347; K. A. Heikkila, 9,184; C. M. Heipel, 7,807; S. D. Heley, 7,892; I. A. Hellam, 5,935; S. D. Henderson, 5,311; J. V. Heyes, 5,787; D. J. Hillman, 13,250; J. S. Hirst, 5,139; W. J. Hogarth, 6,283; L. S. Holister, 6,910; F. H. Howard, 6,703; L. K. Hummel, 5,771;

Illowski, E., 5,493; S. J. Ivanoff, 6,737; J. Iwaneczko, 9,297;

Jackson, G. J., 7,333; T. R. Jasmins, 8,251; F. H. Jeffery, 6,773; D. W. Johnson, 6,447; J. R. Johnson, 5,487; L. M. Jones, 5,821; R. A. Jubinville, 5,760;

Kaufman, M. D., 6,567; D. Kee, 5,952; A. C. Keefe, 8,138; R. J. Kellett, 6,511; M. J. Kenny, 7,400; G. Kroeplin, 5,712; R. Kubisewsky, 6,678;

LaBelle, R. P., 6,152; L. W. Ladouceur, 5,714; J. LaFlamme, 6,334; M. J. LaFramboise, 5,719; H. S. Lam, 10,622; E. B. Lane, 6,810; P. Laurent, 9,114; C. H. Lawrence, 7,034; J. D. Lebrun, 6,156; R. T. Legg, 5,805; K. R. Legge, 5,697; W. J. Lettner, 12,225; E. A. Lidstone, 5,884; R. K. Lindsay, 5,906; G. M. Lobin, 6,434; H. A. Locklin, 7,346; J. Lyng, 8,729;

MacDonald, J. C., 6,013; M. E. MacDonald, 7,064; V. J. MacDonald, 5,076; S. D. MacLean, 5,363; P. J. Mackness, 5,174; D. J. Martin, 7,249; D. Martin, 5,976; W. H. Mason, 5,518; P. G. Masse, 6,164; G. E. Massicotte, 7,879; J. P. McAllister, 5,845; J. B. McBride, 7,603; D. H. McCann, 7,622; J. K. McCaughen, 6,757; J. D. McCauley, 6,237; J. N. McConnery, 6,301; A. M. C. McDonald, 5,404; B. J. McDonald, 6,905; A. S. McKay, 5,894; D. McLeod,



## MINISTRY OF REVENUE — Continued

9,547; P. R. McLeod, 12,652; D. L. McMeekin, 6,202; K. A. McNeil, 5,151; B. McParland, 8,374; C. D. McPhee, 6,047; V. B. Melski, 8,283; P. O. Merkel, 5,340; L. R. Mitchell, 5,706; E. P. Moland, 5,875; J. T. Moore, 7,311; M. B. Moore, 14,342; K. M. Mortier, 5,274; R. B. Murdoch, 8,423;

Naples, A., 5,349; M. A. Nelson, 5,131; D. L. Nichol, 7,790;

O'Donohue, B. M., 5,244; T. M. O'Neill, 6,381; G. J. Ogilvie, 5,176; D. H. Orr, 5,949; D. H. Ovenden, 5,894;

Palmater, K., 6,229; L. E. Pearson, 5,479; A. M. Pecjak, 5,712; R. W. Pelletier, 5,460; K. Persaud, 7,481; B. M. Petro, 7,899; E. G. Pigeau, 5,915; J. P. Poirier, 6,599; R. U. Poisson, 6,460; W. R. Presley, 5,129; W. Prest, 7,032; P. C. Proctor, 5,059; J. S. Purdon, 5,508;

Radbourne, A., 6,330; A. Ratajczak, 5,216; T. K. Reefke, 5,385; C. F. Roach, 9,780; B. P. Roberts, 6,370; C. E. Robertson, 6,603; G. W. Robertson, 6,733; L. F. Rocca, 6,336; H. E. Rorison, 8,820; R. T. Rose, 6,452; R. G. Ross, 5,225; W. J. Rourke, 5,191; W. D. Russell, 5,658; W. H. Russell, 7,350;

Sadlowski, M. E., 5,483; W. E. Scott, 8,589; K. J. Sears, 5,370; L. R. Serre, 7,102; T. Sheridan, 7,719; F. R. Shippam, 6,044; D. H. Shurgold, 7,974; P. E. Shweddyk, 10,320; E. G. Smeets, 5,357; D. A. Smith, 5,191; P. E. Smith, 5,404; W. C. Smith, 5,896; R. J. Speroni, 17,484; J. R. St. Germain, 5,031; D. A. Steep, 7,226; T. E. Stephenson, 5,231; K. W. Steven, 6,091; J. W. Stewart, 9,162; G. A. Stone, 7,669; J. D. Storey, 9,362; J. D. Strickland, 5,352;

Tait, R. P., 5,642; G. J. Thompson, 14,318; R. D. Thompson, 7,424; R. G. Trbovich, 9,617; C. Tsang, 6,879;

Uprichard, J. D., 8,409;

Vance, S. N., 6,858; H. Vanderhorst, 5,545; D. L. Varin, 5,776; R. C. Vendette, 9,592; G. V. Vetro, 5,654; S. Volpini, 5,083;

Wallace, D. D., 6,112; G. J. Walsh, 5,136; S. M. Walsh, 8,489; R. E. Walton, 5,109; T. S. Wang, 11,350; P. C. Watson, 5,825; D. R. Webb, 5,178; J. J. Wilbee, 5,462; B. C. Wilken, 6,863; J. D. Williams, 7,132; R. A. Winter, 10,705; J. H. Wood, 7,422; N. L. Woodhouse, 5,544; L. J. Wright, 6,098; N. I. Wright, 5,797; W. S. Wu, 6,310; I. B. Wyse, 8,826;

Yantke, W. R., 5,182;

Accounts under \$5,000 — 3,427,455.

## Other Payments (\$485,472,151)

Materials, Supplies, etc. (\$38,816,310):

Accardo Associates, 52,186; AES Data Ltd., 91,028; Anco Data Systems Ltd., 93,240; Anthes Office Products, 44,341; ASL Computers Limited, 63,999; Automated Business Forms Limited, 29,185; B P Canada, 25,801; Bell Canada, 2,070,973; Bernice K. Ogino, 44,639; Bonaventure Design and Programming Ltd., 203,066; Bramview Ford Sales Ltd., 141,495; Burroughs Inc., 97,208; Business Data Processing Ltd., 48,777; Canada Post Corporation, 1,498,872; Case Associates, 185,026; CCH Canadian Ltd., 29,402; Churchill LePage & Company, 93,351; Cole Division Litton Business, 25,192; Comp Business Systems, 53,946; Compu-Group Business Systems, 67,215; Computel Systems Ltd., 34,306; Computer Innovations, 50,835; Consolidated Computer, 124,729; Continental Computer Consultants Inc., 35,224; Copeland Laboratories, 74,729; Corporation of the City of Thunder Bay, 25,404; Currie Cooper & Lybrand Ltd., 67,543; Datacrown Inc., 1,230,681; Dataline Systems Ltd., 721,879; David Beattie, 45,643; Davis, Webb, 52,511; DMR and Associates, 31,835; Drake International, 165,096; Dyad Computer Systems Inc., 38,003; Dynamic Data Limited, 29,385; Elke Oppenberg, 36,379; Feigman and Chernos, 783,148; Foster Advertising Co. Ltd., 522,833; G D Consultants (Computer Services), 58,730; Garisto Vincent, 36,891; General Printers, 29,324; GRW & Associates, 55,793; Gulf Oil Canada Ltd., 32,974; HCL Data Entry, 51,041; Holmes & Brakel Ltd., 30,039; Honeywell & Wotherspoon, 75,982; Ian F. Maley, 41,210; IBM Canada Ltd., 525,794; Imperial Oil Ltd., 33,496; Infodata Limited, 226,122; Inter City Papers Limited, 69,776; International Systems Consultants Ltd., 92,957; Jake Klyn, 56,315; John Vanderheyden and Associates Limited, 61,726; Johnsons Office Furniture Ltd., 47,210; Kenneth Caplan Associates Ltd., 25,560; Kodak Canada Ltd., 68,445; Lanpar Limited, 26,433; Louis Klein Consulting, 53,657; M N G Systems Ltd., 39,389; Mailx Services, 111,147; Mailing Unlimited, 87,755; Management Board of Cabinet, 114,942; Management Graphics Inc., 38,297; Micom Company, 181,984; Mingay & Associates, 37,228; Ministries: Attorney General, 482,427; Consumer and Commercial Relations, 44,785; Government



## MINISTRY OF REVENUE—Continued

Services, 13,633,975; Natural Resources, 109,815; Transportation and Communications, 39,240; Minnesota Mining and Manufacturing, 38,992; Mohawk Data Sciences, 429,474; Morton Chemical Ltd., 1,199,161; Norman Wade Co. Ltd., 29,285; Northern Telecom Systems Ltd., 369,078; Northern Telephone Ltd., 49,711; Numetrix Ltd., 86,401; Nurse Chev Olds Ltd., 61,968; Ontario Chrysler (1977) Ltd., 26,554; Parkwood Central Ltd., 25,241; Pathway Data Systems Incorp., 49,425; Peat Marwick Mitchell and Co., 74,092; Peggy Knowles Mailing Services Limited, 230,238; Perkin Elmer Can. Ltd., 35,199; Personnel Advertising Services, 27,731; Phoenix Consulting, 27,000; Pitney-Bowes of Canada Ltd., 103,714; Polaris Computer Systems Ltd., 285,833; Prestige Mailing, 89,915; Professional Computer Consultants Group, 31,457; Proform Furniture Industries Ltd., 27,904; Purolator Courier Ltd., 61,946; Raymond Corless, 49,930; Real Time Datapro Ltd., 29,875; Rosanne Tipping, 32,371; Sapit, 57,494; Satellite Computer, 40,814; Savin Canada Inc., 165,546; Shell Canada Ltd., 60,104; Simmers Edwards Jenkins, 48,436; Smith Brothers Loose Leaf Company, 25,019; Stone & Webster Canada Limited, 55,334; Systematix Consultants Inc., 133,891; T F M Associates Ltd., 56,420; Tab Products of Canada Ltd., 56,032; Texaco Canada Ltd., 93,922; The Canada Systems Group, 57,144; The Combination, 98,450; The Sutton Approach, 34,697; Thorne, Stevenson & Kellogg, 366,810; Today's Business Products Ltd., 31,494; Toronto Executive Consultants, 30,987; Tracy Tse, 39,338; Trevor Harrison Records Management Inc., 54,500; Voice Message Service, 43,804; Waterous, Holden & Amey, 34,935; Watt Letter Service, 108,392; Withers Data Systems Ltd., 46,166; Xerox of Canada Ltd., 105,966; Young's Data Centre Ltd., 67,608; YRM Records Manager, Inc., 137,071; Accounts under \$25,000—7,643,877.

## Grants, Subsidies, etc. (\$446,655,841):

## Small Business Development Corporations (\$19,000,000):

Abraham, K. W., 76,800; Z. Ali, 27,000; J. A. Atkinson, 387,060; A. Beaman (In Trust), 751,500; M. D. Bentley, 39,000; F. Braum, 30,000; F. W. Brown, 37,500; I. Byarmati, 30,000; R. Cairns, 60,000; W. G. Caton, 100,500; Y. Celic, 30,000; D. C. Clark, 36,000; B. Collombin, 44,700; J. R. Conway, 90,300; V. Consentino, 37,500; T. M. Darrigo, 48,750; A. S. Davidson, 258,000; J. Dozorsky, 45,000; M. H. Dulcher, 42,000; M. Falcitelli, 37,500; R. A. Farley, 60,000; R. J. Fidler, 30,000; R. Foa, 37,613; L. H. Foster, 43,385; L. Gambatesa, 29,556; E. Gamble, 29,582; E. M. Golm, 38,512; R. A. Gordon, 69,000; M. K. Gottdank, 127,500; N. A. Graham, 37,613; R. B. Graham, 37,514; R. F. Green, 30,000; F. K. Gruehl, 45,000; C. L. Hagedorn, 42,000; D. Hasnas, 90,000; D. Hatch, 58,200; W. S. Higgins, 33,300; A. Hodge, 71,124; M. V. Holt, 1,449,000; W. K. Jarman, 126,504; K. J. Johnston, 36,726; B. Kanellopoulos, 25,500; A. Karpuchin, 25,500; M. W. Kellermann, 300,000; J. P. Kiss, 414,000; R. M. Kleeb, 37,500; H. Koehle, 58,500; I. Krakowsky, 750,000; S. Lam, 75,000; J. B. Leclerc, 78,000; D. Lett, 750,000; G. K. Lewis, 25,800; J. Liem, 45,000; J. Lueger, 60,000; R. B. MacDonald, 33,000; W. R. MacEwen, 140,400; R. E. Magee, 50,700; M. M. Maguire, 391,977; R. A. Maksymiw, 165,300; A. Markle, 30,000; A. Martin, 45,197; S. Mastroiacovo, 30,000; B. J. F. McCutcheon, 30,000; R. C. McDiarmid, 58,680; B. Minkowski, 37,500; J. Morgan, 120,000; D. Moshoian, 30,000; L. Needler, 334,043; J. G. Nesbitt, 120,000; D. F. Overholt, 37,500; D. J. Parkes, 35,011; A. Patel, 189,000; C. D. Patterson, 261,180; H. Perlmutter, 133,154; J. R. Plaxton, 58,200; W. C. Player, 120,000; G. A. Quarrie, 38,400; P. J. Quinlan, 75,474; H. Ramcharan, 54,900; D. F. Renner, 75,101; C. L. Robertson, 28,500; J. E. Robillard, 85,383; G. S. Rogers, 47,636; M. S. Roth, 42,885; R. Saks, 300,000; T. H. Scott, 28,500; T. R. Scott, 273,030; A. M. Seymour, 43,200; A. Shamhi, 142,500; L. V. Shakman, 72,578; M. Simpson, 33,000; W. Sinclair, 58,650; V. Slater (In Trust), 77,940; V. Slobodian, 96,000; R. Sniderman, 90,000; J. Spina, In Trust, 2,678,857; M. Stam, 38,010; W. E. Steadman, 30,000; F. A. Steward, 60,000; T. D. Strduo, 35,700; S. Suarez, 70,500; J. Schwarz, 37,800; I. M. Taggart, 35,011; J. E. Taggart, 35,011; B. A. Tanner, 541,200; N. B. Tharani, 164,580; The Syndicate (Schmitter, Herald, Donaldson, Sandilands), 84,000; C. R. Thomson, 30,030; J. H. Ting, 120,000; D. J. Ubell, 78,000; K. E. Wallace, 60,000; R. L. Walmsley, 150,000; N. E. Watt, 90,000; H. Weinrib, 26,610; Wellandport Growth Group, 63,162; J. R. West, 60,000; N. Zeldin, 52,500; Accounts under \$25,000—2,968,471.

## Coloured Fuel Tank Grants (\$1,436,033):

Berthiaume Fuels, 31,450; United Co-operatives of Ontario, 1,217,000; Accounts under \$25,000—187,583.

## Guaranteed Annual Income Payments, 88,828,524;

## Home Heating Grants, 32,886,597;

## Institute of Municipal Assessors, 20,000;

## Property Tax Grants, 260,078,859;

## Sales Tax Grants, 44,405,828.

Total Other Payments. . . . . 485,472,151

## MINISTRY OF REVENUE — Concluded

## Statutory (\$6,364,079)

## Minister's Salary (\$23,300)

Hon. George Ashe. . . . .	23,300
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## Parliamentary Assistant's Salary (\$7,200)

J. Williams. . . . .	7,200
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## Deposit and Trust Accounts (\$140,835)

Motor Fuels and Other Taxes — Local Services Board Levy. . . . .	85,100
Retail Sales Tax — Contract Security Deposits. . . . .	55,735

## Province of Ontario Savings Office (\$6,192,744)

## Salaries and Wages (\$3,557,702):

Costanza, C. S., 48,325; T. S. Lowes, 40,075; salaries less than \$40,000 — 3,469,302.

## Employee Benefits (\$577,707):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 48,412; Group Insurance, 9,818; Long Term Income Protection, 43,984; Ontario Health Insurance Plan, 70,045; Supplementary Health and Hospital Plan, 19,994; Dental Plan, 11,971; Public Service Superannuation Fund, 156,293; Payment on Unfunded Liability of the Public Service Superannuation Fund, 72,254; Superannuation Adjustment Fund, 33,672; Unemployment Insurance, 73,845.

Other Benefits — Attendance Gratuities, 35,763; Severance Pay, 1,759.

Less: Net recoveries from other Ministries, 103.

## Travelling Expenses (\$17,528):

Accounts under \$5,000 — 17,528.

## Other Payments (\$2,039,807):

Material, Supplies, etc. (\$2,039,807):

B.D.C. Ltd., 28,697; Computel Systems Limited, 25,000; I.B.M. Canada Limited, 871,964; Ministry of Government Services, 766,870; Ministry of Municipal Affairs and Housing, 53,679; The Canada Systems Group, 138,650; Accounts under \$25,000 — 154,947.

## Summary of Expenditure

Voted		
Salaries and Wages. . . . .	99,542,908	
Employee Benefits. . . . .	14,985,522	
Travelling Expenses. . . . .	5,281,101	
Other Payments. . . . .	485,472,151	
	<hr/>	605,281,682
Statutory. . . . .		6,364,079
<b>Total Expenditure, Ministry of Revenue. . . . .</b>		<hr/> <b>\$611,645,761</b> <hr/>



## SOCIAL DEVELOPMENT POLICY

Hon. Margaret Birch, Provincial Secretary

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$2,127,524)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

E. McLellan..... Deputy Provincial Secretary..... 73,225

Cooper-Hutcheon, J. M., 45,300; L. Crawford, 52,150; E. M. Hampton, 45,325; N. E. Mealing, 59,025; J. Nywening, 47,325; S. Otto, 59,025; J. S. Shapiro, 47,325; E. Szalowski, 43,175; R. L. Waterhouse, 47,325; W. G. Wolfson, 52,175.

Temporary Help Services (\$123,544):  
Management Board of Cabinet, 123,544.

## Employee Benefits (\$231,712)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 22,157; Group Insurance, 3,438; Long Term Income Protection, 8,152; Ontario Health Insurance Plan, 22,467; Supplementary Health and Hospital Plan, 4,295; Dental Plan, 3,303; Public Service Superannuation Fund, 63,466; Payment on Unfunded Liability of the Public Service Superannuation Fund, 26,508; Superannuation Adjustment Fund, 12,326; Unemployment Insurance, 31,828.

Other Benefits—Severance Pay, 15,513; Workers' Compensation, 1,737.

Payments to other Ministries, 16,522.

## Travelling Expenses (\$177,435)

Hon. M. Birch, 6,535; E. McLelland, 2,784; S. Barnes, 6,954; J. Longman, 6,222; F. McHale, 6,873; T. Schmidt, 5,131. Accounts under \$5,000—142,936.

## Other Payments (\$2,899,056)

Materials, Supplies etc. (\$2,082,853):

Canada Post Corporation, 189,875; Foster Advertising, 566,010; Ministries: Government Services, 529,339; Education, 31,269; Program Design Group, 103,685; Southam Direct Marketing Services, 40,142; Xerox of Canada Inc., 30,254; Accounts under \$25,000—592,279.

Grants, Subsidies, etc. (\$816,203):

Special Projects (\$7,500):

Canadian Red Cross, 7,500; Durham Region YES (Whitby), 71,217; EPYC Centre, Peterborough, 93,679; John Howard Society Youth Community Employment Program, Oshawa, 129,816; Niagara Falls YEC Centre, 108,344; Nipissing District YES (North Bay), 154,629; Parachute (Regent Park), 70,651; Peanut Employment Program for Youth, 62,923; Second Chance Youth Employment Centre, 82,151; Thunder Bay YES, 106,618; YMCA of Metro Toronto-Coly, 333,950; YECC, Windsor, 11,100; YECC, 85,486; YEC, 85,786; YEC, Hamilton, 47,400; YES, Waterloo Region, 87,071; YES, 60,951; YES, Toronto, 21,276; Youth Opportunities Unlimited London, 60,028.

Less: Recoveries from Ministry of Treasury and Economics, BILD, 1,673,076.

Grants for Senior Research (\$18,000):

Coalition for Seniors, 18,000.

Grants for Summer Enterprise (\$150,560):

Junior Achievement of Canada, 150,560.

Venture Capital Project (\$176,481):

Royal Bank of Canada, 174,721; Ministry of Colleges and Universities, 1,760.



## SOCIAL DEVELOPMENT POLICY — Concluded

## Youth Counselling Centres (\$463,662):

Brantford and Brant County YECC, 25,200; Central Ontario Lakeshore YMCA, 7,965; Costi-Ilas-Cycle, 39,600; C.Y.C.L.E., 33,000; Durham Region Family YMCA, 18,770; Durham Region YES, 25,235; Employment Service for Oxford County Youth, 30,069; EPYC Centre, 22,000; Etobicoke Area YES, 11,585; Grey Bruce YES, 22,478; John Howard Society, Kingston, 39,516; John Howard Society, Oshawa, 62,886; John Howard Society & Community Employment Service, 39,600; Metro J. Howard Youth & Community Employment, 26,400; Mississauga Area Youth Employment Service, 63,508; Niagara College of Applied Arts and Technology, 12,000; Niagara Falls Youth Employment Counselling Centre, 30,115; Nipissing District YES, 63,600; North York YES, 66,993; Oshawa Youth and Community Employment Program, 21,175; Parachute Community Development Centre, 46,327; Peanut Neighbourhood Youth Centre, 57,600; Peterborough Employment Planning and Youth Career Centre, 63,600; Scarborough Area YES, 66,000; Second Chance YES, 29,510; St. Catharines Youth & Community Employment Program, 39,237; St. Clair College of Applied Arts and Technology, 24,000; Thunder Bay YES, 85,560; Toronto Youth Employment Service, 66,000; Waterloo Region YES, 55,430; Windsor YECC, 39,600; WoodGreen Community Centre, 32,916; York Region YES, 39,537; Youth Employment Centre, 67,560; Youth Opportunities Unlimited, 56,060.

Less: Recoveries from Ministry of Treasury and Economics, BILD, 966,970.

Total Other Payments. . . . .	2,899,056
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**Statutory (\$30,500)**

**Minister's Salary (\$23,300)**

Hon. Margaret Birch. . . . .	23,300
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**Parliamentary Assistant's Salary (\$7,200)**

T. Jones. . . . .	7,200
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**Summary of Expenditure**

**Voted**

Salaries and Wages. . . . .	2,127,524
Employee Benefits. . . . .	231,712
Travelling Expenses. . . . .	177,435
Other Payments. . . . .	2,899,056

5,435,727

Statutory. . . . .	30,500
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<b>Total Expenditure, Social Development Policy. . . . .</b>	<b>\$5,466,227</b>
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## MINISTRY OF THE SOLICITOR GENERAL

Hon. G. W. Taylor, Q.C., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$185,026,419)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

R. M. McLeod, Q.C. ....	Deputy Minister. ....	73,730
Albano, D. L., 43,088; G. H. Alexander, 43,175; I. C. Alexander, 51,700; S. Allinson, 53,300; D. R. Almond, 40,125; W. J. Ambeau, 43,175; W. I. Arbing, 43,088; A. T. Armitage, 46,400;		
Bateman, J. R., 59,025; C. A. Beacock, 46,400; E. D. Bell, 46,400; R. C. Bennett, 75,375; W. R. Bennett, 46,400; J. Blazo, 40,075; F. R. Blucher, 48,900; H. G. Bolster, 43,175; W. C. Bowles, 46,400; R. E. Brock, 43,088; G. W. Brohier, 41,950; J. T. Burke, 40,125; R. W. Burkett, 46,400;		
Campbell, D. S., 59,025; H. G. Campbell, 46,400; P. J. Campbell, 40,125; P. M. Caney, 43,175; E. L. Ceglar, 43,175; A. N. Chaddock, 51,700; G. Cimbura, 47,425; D. F. Civil, 46,400; J. E. Closs, 46,400; W. G. Cole, 43,088; L. F. Collins, 43,000; C. L. Collison, 53,300; G. R. Comrie, 47,700; M. E. Cook, 46,400; G. H. Cooper, 48,900; O. D. Corbett, 43,175; H. R. Cornell, 43,175; C. A. Cousens, 46,400; W. C. Craig, 46,400; R. J. Crowley, 46,400; M. J. Culkeen, 43,175;		
Dawson, R. C., 46,400; J. Denver, 43,175; J. R. Des Lauriers, 43,175; M. A. Dickie, 45,000; J. G. Donaldson, 40,125; B. E. Dorigo, 48,900; D. L. Dowser, 46,400; J. A. Driver, 43,900; G. A. Duguid, 55,800; S. O. Dunlop, 46,150; A. L. Dupuis, 40,075;		
Eady, A. T., 51,700; A. R. Edwards, 46,400; L. H. Edwards, 53,300; R. E. Eng, 40,075; N. E. Erickson, 41,350; D. V. Erler, 43,088; J. L. Erskine, 66,325;		
Fairweather, S. C., 54,275; W. J. Farrell, 43,175; R. W. Faulhafer, 45,325; H. C. Fawcett, 40,125; R. A. Ferguson, 62,100; J. F. Foley, 46,400; A. E. Forster, 48,900; R. A. Fruin, 43,088; J. A. Fullerton, 46,400;		
Gardner, K. D., 48,325; H. T. Garry, 48,900; R. H. George, 50,400; L. J. Germain, 40,125; W. B. German, 40,125; E. F. Gibson, 46,400; W. H. Gilkinson, 40,075; A. W. Goard, 51,700; L. W. Godfree, 46,075; R. E. Gordon, 40,125; P. F. Gow, 63,175; S. C. Gragg, 43,175; R. H. Graham, 40,125; G. S. Gray, 46,400; J. Gray, 46,400; M. M. Green, 43,175; K. W. Grice, 63,175; G. B. Guinter, 43,175; H. E. Guttman, 43,088;		
Hampson, G. W., 43,175; W. J. Hendry, 40,075; O. J. Hess, 40,075; T. Hill, 46,400; J. Hillsdon-Smith, 82,932; R. H. Hodgson, 43,175; J. H. Houston, 43,175;		
Irwin, J. G., 46,400;		
Johansen, R. L., 43,175; J. A. Jolley, 48,900; D. A. Jones, 43,175; C. M. Judson, 40,125;		
Kendrick, R. H., 46,400; E. P. King, 67,700; J. L. Kneale, 43,175; H. R. Knight, 43,088; H. G. Knox, 46,400; S. S. Koltai, 40,075; H. Kostuck, 43,175; C. C. Kotwa, 46,400; G. A. Krishna, 48,325;		
LaGrandeur, J. H., 43,088; F. D. Langhorn, 40,075; G. K. Leighton, 40,125; J. R. Lewis, 43,175; J. W. Lidstone, 62,100; D. M. Lucas, 59,025; J. Lukash, 43,088;		
MacMartin, A. R., 46,400; J. A. MacPherson, 51,700; J. P. MacBeth, 57,500; S. MacGrath, 63,175; J. P. MacKay, 65,400; R. D. MacKinlay, 65,400; A. K. MacLeod, 46,400; R. M. MacMillan, 62,100; C. M. Manneke, 46,400; J. S. McBride, 48,900; W. C. McBurnie, 43,088; J. T. McCabe, 40,125; J. P. McDonald, 46,400; H. F. McEwen, 43,175; M. J. McInerney, 45,150; J. C. McKendry, 51,700; M. K. McMaster, 46,400; N. W. McNaughton, 47,000; G. Miller, 43,175; G. W. Mitchell, 43,175; M. P. Mitchell, 40,075; W. E. Mohns, 46,400; A. F. Montgomery, 41,027; D. H. Moore, 43,175; H. C. Murray, 40,125;		
Naismith, C. A., 55,800;		

## MINISTRY OF THE SOLICITOR GENERAL — Continued

O'Connor, N. J., 42,050; T. B. O'Grady, 43,175; W. B. O'Rourke, 46,400; D. R. Oerton, 43,175; L. Okmanas, 43,175; A. G. Oliver, 43,175; J. D. Oliver, 51,700; S. E. Oxenham, 43,175;

Parker, D. T., 43,088; J. F. Patterson, 43,175; W. R. Patterson, 43,175; M. I. Peer, 40,125; L. J. Pelissero, 46,400; G. A. Pelletier, 41,950; A. M. Penrose, 40,125; R. B. Penton, 65,400; N. A. Perduk, 46,400; W. R. Perrin, 46,400; E. D. Peterson, 43,175; R. Philippe, 41,950; S. A. Pierce, 46,400; C. J. Potier, 46,400; J. L. Potts, 62,100; S. G. Preece, 47,000;

Raika, S. W., 55,800; W. B. Rajsic, 46,400; S. J. Raybould, 40,125; K. J. Reeves, 46,650; N. M. Rhiness, 43,175; R. N. Rintoul, 53,300; R. B. Roberts, 43,175; R. S. Rose, 46,400; W. A. Rosser, 40,125; R. E. Russell, 51,700;

Savage, J. F., 46,400; J. C. Sawatsky, 40,388; G. E. Schenk, 40,075; E. L. Schroeder, 46,400; K. W. Schultz, 51,700; D. E. Shannon, 47,325; W. S. Shimmin, 51,700; B. S. Shipley, 40,125; J. F. Simmons, 43,175; G. L. Skatfeld, 43,900; L. N. Skelton, 46,400; N. R. Skinner, 46,400; J. F. Slavin, 43,088; A. D. Smith, 43,175; J. A. Smith, 43,088; R. W. Smith, 40,125; W. A. Smith, 46,400; H. E. Sparling, 46,400; M. R. Speicher, 46,400; R. C. Spicer, 40,125; J. S. Stone, 40,125; J. K. Strathearn, 65,400; J. Strba, 40,125; M. R. Stroud, 43,175; W. E. Sullivan, 65,400; J. E. Szarka, 40,125;

Taylor, J. M., 41,027; R. W. Thompson, 43,900; A. P. Thomson, 43,175; T. A. Thomson, 48,325; D. R. Trask, 43,088; J. K. Tree, 40,125; M. F. Turner, 41,027; H. G. Tuthill, 43,088;

Van Weert, M. T., 43,088; J. C. Villemaire, 43,175;

Waddell, R. M., 46,400; N. J. Wasylyk, 40,125; J. Wells, 45,175; W. K. Wellstead, 43,175; V. C. Welsh, 51,700; G. D. Weselake, 43,175; R. B. Wheeler, 43,175; A. C. Whiteside, 43,175; A. C. Williams, 47,325; A. M. Wilson, 43,175; D. B. Wilson, 40,125; D. B. Wilson, 43,175; F. L. Wilson, 63,175; J. R. Wilson, 43,088; D. K. Wood, 43,175; J. A. Wood, 46,400;

Young, J. G., 62,100;

Zalman, E. K., 40,125;

## Temporary Help Services (\$725,540):

Management Board Secretariat, 274,565; Manpower Services Ltd., 58,252; Quantum Management Services Ltd., 97,446; Tosi, 226,484; Word Service Ltd., 40,602; Accounts under \$25,000 — 28,191.

## Employee Benefits (\$27,307,505)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,669,738; Group Life Insurance Plan, 489,339; Supplementary Health and Hospital Plan, 849,950; Long Term Income Protection, 1,247,945; Ontario Health Insurance Plan, 3,336,270; Public Service Superannuation Fund, 8,447,600; Superannuation Adjustment Fund, 1,670,857. Payment on unfunded liability of the Public Service Superannuation Fund, 3,498,486; Unemployment Insurance, 2,568,666; Unemployment Insurance Rebates, 124,131; Dental Plan, 590,458;

Other Benefits — Attendance Gratuities 809,021; Severance Pay, 274,509; Death Benefits, 53,489;

Workers' Compensation Board, 1,336,907; Accidental Death Insurance, 333,332; O.P.P. Group Life Insurance, 10,781.

Less: Recoveries from other Ministries and Agencies — Accounts under \$25,000 — 3,974.

## Travelling Expenses (\$3,308,324)

Hon. G. W. Taylor, Q.C., 4,767; J. D. Hilton, Q.C., 1,270; R. M. McLeod, 751; R. J. Allen, 7,773; B. E. Armitage, 9,583; C. R. Armstrong, 6,592; W. E. Baker, 19,391; B. G. Bell, 5,855; J. T. Burke, 5,438; W. E. Campbell, 13,197; K. J. Cavanagh, 5,329; W. G. Chapman, 12,530; V. Colby, 5,323; A. V. Collins, 6,141; R. Collins, 5,246; W. C. Craig, 5,625; S. D. Crane, 6,438; J. P. Crozier, 16,562; H. E. Dennis, 10,017; J. C. Ducharme, 6,643; A. L. Dupuis, 7,301; W. C. Frechette, 5,914; J. H. Frosch, 6,119; W. B. German, 6,041; E. F. Gibson, 5,833; F. L. Giffin, 6,578; R. I. Grant, 10,298; J. E. Green, 5,814; P. J. Guiry, 5,258; T. L. Hall, 5,478; J. D. Harrison, 5,867; T. Hill, 7,948; P. M. Jacques, 6,342; K. R. Jones, 6,585; C. M. Judson, 7,897; G. E. Kleinstreiber, 8,449; S. F. Konieczny, 6,772; P. J. Labarre, 5,448; J. R. G. Laforge, 9,466; P. J. Lollar, 9,938; C. M. Manneke, 10,402; J. T. McArthur, 5,091; W. F.

## MINISTRY OF THE SOLICITOR GENERAL — Continued

McIntyre, 6,726; J. D. Misner, 7,104; L. D. Moodie, 6,551; P. J. O'Brien, 7,224; J. D. O'Connor, 6,912; T. B. O'Grady, 6,230; L. Okmanas, 6,346; G. B. Owen, 5,527; S. E. Oxenham, 10,969; K. W. Parson, 7,607; D. R. Paterson, 6,822; R. E. Paul, 8,748; K. H. Potter, 5,021; D. K. Pearce, 9,282; G. L. Quesnelle, 5,408; J. P. Racine, 5,981; S. J. J. Raybould, 7,758; L. T. Reesor, 6,656; A. M. Riddell, 6,687; N. M. Rhiness, 6,711; H. J. Riley, 8,694; D. A. Robbins, 7,945; R. B. Roberts, 5,806; D. J. Robson, 12,628; R. G. Rosiak, 5,493; W. A. Rosser, 6,204; J. F. Savage, 5,013; W. M. Sayers, 6,409; R. A. Seaver, 12,156; D. J. Sherratt, 5,766; P. J. Shrive, 7,444; W. F. Smith, 5,102; M. R. Stroud, 6,677; D. J. Thom, 7,912; P. E. Werk, 5,306; D. B. Wilson, 10,921; G. W. Wood, 8,609; Accounts under \$5,000 — 2,730,659.

## Other Payments (\$65,069,733)

## Materials, Supplies, etc. (\$64,453,441):

A.E.S. Data Ltd., 449,322; A. M. Varityper, 54,462; A. T. Designs Insignia Ltd., 111,295; Dr. G. M. Abdelnour, 28,507; Acklands (Ontario) Ltd., 42,593; Alcan Marine Products, 69,004; Alcohol Countermeasure Systems Inc., 112,824; Almonte Fire Trucks Ltd., 52,588; Amtelcom Inc., 60,356; B. F. Andrews Motors Ltd., 95,795; Arkona Collision, 41,574; Arrowhead Motors, 39,135; ASW Computer Systems Ltd., 142,488; Ministry of the Attorney General, 95,281; Avinda Electronics Ltd., 60,311;

B.P. Oil Limited, 1,300,111; B & S Emblem, 47,357; Barber-Ellis of Canada, Limited, 49,434; Bayview Chrysler Dodge Limited, 61,098; Beatrice Dairy Foods, 33,628; Beaver Foods Limited, 102,804; Bell Canada, 1,259,823; Bell Helicopter Textron, 79,280; Bell & Howell Ltd., 35,397; Bennet & Elliott Co. Ltd., 32,659; Berco Automotive Supply Ltd., 25,182; The Blow Up Shoppe Limited, 37,452; Boston's Ltd., 27,602; Bramview Ford Sales Ltd., 289,396; Briar Wood Chevrolet Oldsmobile Ltd., 84,742; Dr. D. G. Bunt, 30,367;

CCH Canadian Limited, 82,171; C & S Auto Parts Ltd., 35,845; Cambrian Ford Sales (1975) Ltd., 130,141; Dr. J. Campbell, 28,224; Canada Auto Collision Limited, 26,226; Canadian Body Armour Ltd., 29,746; Canadian Corps of Commissionaires, 105,698; Canadian General Electric Co. Ltd., 208,692; Canadian Industries Limited, 112,858; Canadian Marconi Company, 31,955; Canadian Pacific Express Ltd., 32,329; Canadian Tire Acceptance Limited, 265,253; Dr. Elie Cass, 42,636; Cavalcade Ford Mercury Sales Ltd., 29,723; Central Airways Limited, 35,100; Chef Foods Ltd., 34,276; Chemical Bank of Canada, 726,355; Chenier Motors Ltd., 40,711; Chromatographic Specialties Limited, 25,568; CNCP Telecommunications, 105,197; Coach, Livingston & Johnston, In Trust, 63,455; Cole Division, Litton Business Equipment Ltd., 102,469; Commercial Caterers Limited, 213,232; Cornwall Motor Sales Ltd., 107,860; The Corporation of the City of Ottawa, 41,805; Ministry of Correctional Services, 32,036; Crosstown Oldsmobile Chevrolet, 27,412; Croydon Furniture Systems Inc., 81,043; Custom Paper Products, 37,458;

Dales Inc., 69,469; Davies Auto Electric, 28,015; Dr. John H. N. Deck, 31,899; Delta's Toronto Chelsea Inn, 60,383; Dr. F. Demanuele, 30,410; A. B. Dick Company of Canada Ltd., 50,128; Dr. James Dickson, 32,433; Dictaphone Canada Limited, 42,416; Dominion Motors (Thunder Bay) Ltd., 46,140; Downsview Chrysler Plymouth (1964), 26,596; Dunlop's Chalet, 37,011; Duracell Inc., 51,145; Durham Regional Police Force, 44,895; Dr. L. Dworatzek, 26,400; DX Oil Company, 46,517; Dynatronix Ltd., 32,547;

Don Earle Ltd., 65,533; Electro Sonic Inc., 47,532; Elgin Ford Sales Limited, 56,771; Dr. A. A. Enriques, 27,574; Dr. E. W. Evans, 29,160;

Fine Papers London Limited, 26,789; Firestone Canada Inc., 783,560; Fisher Scientific Co. Ltd., 62,990; Flag Yachts Corp., 178,369; Dr. K. Flynn, 27,224; Foster Pontiac Buick Ltd., 67,546; Dr. J. Fraser, 27,553; Fremel Manufacturing & Supply Co., 33,099;

G.A.C. Industries Ltd., 34,925; J. R. Gaunt & Son (Canada) Ltd., 36,198; George Stockfish Lincoln Mercury, 132,985; Giles Chevrolet-Oldsmobile Ltd., 26,020; Golden Bay Sportswear Ltd., 95,766; Ministry of Government Services, 3,550,865; Grand National Trouser Inc., 76,580; Grew Boats, 26,090; Guay's Garage Limited, 66,230; Gulf Canada, 1,096,185; Gulf Oil Canada Limited, 90,000;

Hamilton Civic Hospitals, 143,178; The Regional Municipality of Hamilton-Wentworth, 32,929; Henry's, 41,358; Hickeson-Langs Supply Co., 43,176; Highland Ford Sales Limited, 224,349; Holland Chevrolet Oldsmobile Inc., 159,008; Don Howson Chev. Olds. Co., 46,850; Husky Oil Operations Ltd., 277,755; Dr. R. Hutson, 50,574;

IBM Canada Ltd., 163,204; The Ideal Printing Co. Ltd., 50,346; Imperial Oil Limited, Ontario, 1,388,394; Inter City Papers Limited, 43,794; Intercity Ford Sales Ltd., 195,562;



## MINISTRY OF THE SOLICITOR GENERAL — Continued

Dr. A. E. Jones, 43,623; JSI Systems Engineering, 31,394;

Kam Motors Limited, 66,247; Dan Kane Chevrolet-Oldsmobile-Cadillac Ltd., 30,858; Kantola Motors Ltd., 229,652; Kaufman Footwear Inc., 75,205; Kaye-Weiland Ford Sales Ltd., 163,908; Kennedy Ford, 251,813; Kingston Dodge Chrysler, 80,625; Kirkpatrick's, 34,632; Dr. S. Kopytek, 45,453; KVA Communications & Electronics Co., 32,298;

L & S Auto Body Ltd., 63,627; L & H Motors Ltd., 72,717; La Chemise Perfection (1978) Inc., 148,023; Lakehead Autopar, 60,426; Lakehead Travel Agency Limited, 38,231; Lanier Business Products Canada, 42,912; Legislative Assembly General Fund, 44,899; Lindquist Holmes & Co., 80,756; Loews Westbury Hotel, 40,026; London Police Department, 42,899; Lorraine Sport Supply Co. Limited, 35,099; Dr. J. D. Lovering, 26,024;

Jim MacDonald Motors Ltd., 33,904; MacIntosh Services, 30,098; MacKinnon & Bowes Ltd., 47,847; Neil J. MacKinnon, 39,010; MacLean-Hunter Communications Ltd., 46,408; Maher Contract Sales, 98,818; Manac Inc., 27,231; Management Board Secretariat, 62,026; Dr. K. Mancer, 58,340; Jack Mathews Garage Limited, 105,341; McAinsh & Co. Limited, 25,721; McKen Brothers Motors, 34,701; William McKinstry Ltd., 37,721; McNicol Stevenson Limited, 42,845; Mercury Marine Limited, 25,503; Metro Customs Brokers Ltd., 33,473; Metropolitan Toronto Police, 207,425; Dr. M. E. Milton, 25,780; Milverton Garage Ltd., 36,044; Mohawk Data Sciences, 25,965; Moore Aviation Corporation, 33,929; Motorola Canada Ltd., 8,296,318; MSA Canada, 25,435; Muir Cap & Regalia Ltd., 46,790;

Dr. M. B. Naiberg, 50,815; Natural Resource Gas Ltd., 276,407; Ministry of Natural Resources, 661,131; Mel Newman Ltd., 27,959; R. Nicholls Distributors Inc., 39,983; Roy Nichols Mtr. Ltd., 142,805; North Bay Police Force, 27,678; Northern & Central Gas, 27,083; Northern Telephone Limited, 66,032; Nurse Chevrolet Oldsmobile Ltd., 198,764;

Office Specialty-Division of Hollanding Inc., 99,044; Kal Ojamae Ford-Mercury Sales Ltd., 181,664; Olivetti Canada Limited, 34,015; Ontario Chrysler Limited, 519,284; Ontario Hydro, 215,515; Orillia Air Services Limited, 30,712

Pameo Electronics Inc., 31,673; Dr. P. D. Pan, 32,050; Panasonic Canada, 103,911; Pedesco (Canada) Ltd., 30,950; Perfect Printing Co. Ltd., 113,952; Perth Motors (1955) Ltd., 30,581; Petro-Canada, 203,777; Petro-Canada Enterprises Inc., 25,416; Pierreville Fire Trucks Ltd., 118,000; Pinetree Mercury Sales Ltd., 44,836; Pinewood Mercury Sales Ltd., 40,168; Plaza Pontiac Buick Ltd., 33,072; Port Arthur Motors Ltd., 45,546; Price Waterhouse Associates, 39,994; Paul Price Ford Sales Inc., 56,169; Pritchard Building Services Ltd., 167,403; Pruner Ford Sales (1975) Ltd., 345,450; Punchlock-Maglok Company, 29,838; Purolator Courier Ltd., 79,326;

Queenston Chev-Olds Ltd., 57,900; Ted Quinn Marine Limited, 29,135;

Radionics Limited, 88,733; Dr. C. Rao, 33,333; The Receiver General for Canada, 40,439; Reed Stenhouse Limited, 405,235; Ted Regan Productions Inc., 43,771; Regional Municipality of Halton, 41,349; The Regional Municipality of Peel, 76,426; Regional Municipality of Waterloo, 45,369; Reliance Telecommunication, 385,360; Revell Motor Sales Limited, 209,185; Rhodnius Inc., 67,720; Ridgehill Ford Sales Ltd., 248,897; Dr. R. C. Ritchie, 39,021; Riverside Chrysler Plymouth Ltd., 48,044; Dr. Charles C. Robson, 33,227; Rose City Ford Sales Ltd., 253,262; Roys Cycle World Ltd., 91,804; Rutherford Photo Ltd., 38,462; Dr. D. E. Ryder, 36,855;

Paul Sadlon Motors Inc., 72,186; Safety House of Canada Limited, 28,898; Safety Supply Company, 214,410; Sainthill Levine Uniforms of Canada Ltd., 834,694; Savin Canada Inc., 181,279; Dr. R. J. Sawchuk, 25,320; Dr. H. Sepp, 41,939; Shanahan Ford Sales (Agincourt), 48,627; Shell Canada Ltd., 1,848,984; Sheridan Chev. Olds Limited, 123,787; Shuriken Distributors Inc., 138,579; A.C. Simmonds & Sons Ltd., 61,751; Sinclair Radio Laboratories Ltd., 381,422; Sloat Distributors Ltd., 36,337; Snow City Ontario Ltd., 43,747; Snowdon Ford Sales Limited, 37,183; Spectra Associates Inc., 48,983; Standard Auto Glass Limited, 74,694; Standard Aero Limited, 39,032; Sterling Fuels, 58,801; Stokes Cap & Regalia Limited, 41,365; A. J. Stone Company Ltd., 70,972; Sunoco Inc., 709,590; Swish Maintenance Limited, 35,052;

Tandem Computers Canada Ltd., 339,622; Dr. M. Taylor, 38,002; Technical Marketing Associates, 66,611; Dr. P. B. Tepperman, 44,143; Texaco Canada Inc., 1,340,313; Dr. J. A. Thomson, 29,831; Thor Motors (Orillia) Limited, 280,213; 3 Way Auto Repairs, 36,582; Top Valu Gasmarts, 109,291; Toronto Central Services, 37,198; Total Office Systems Ltd., 59,683; Town & Country Chrysler Limited, 108,124; Ministry of Transportation and Communications, 1,238,180; Treasurer of Ontario, 52,766; Treck Photo Graphic of Canada Ltd., 81,254; Tribar Industries Limited, 81,654; TRW Data Systems, 81,849; Turbo Resources Ltd., 107,201

## MINISTRY OF THE SOLICITOR GENERAL — Concluded

United Co-Operatives of Ontario, 79,096; United Van Lines (Canada) Ltd., 57,136;

Vericom Systems Ltd., 192,325;

Walkerton Motor Sales Ltd., 48,519; Warner Auto-Marine Inc., 54,938; Weaver-Liquifuels, 136,188; Whitefield Meat Packers Ltd., 35,806; Paul Willison Ltd., 29,733; Wilson & Cousins, 43,133; Winchester Canada, 33,428; Wong's Camera Wholesale, 32,898; G.H. Wood & Co. Ltd., 139,177; Woodbridge Motors Limited, 38,543; Woods Bag & Canvas Co. Ltd., 53,928;

Xerox of Canada Ltd., 127,897;

Dr. C. S. Yeh, 26,489; Yorkview Ford Sales Limited, 55,062;

Accounts under \$25,000 — 18,409,237.

Less: Recoveries from other Ministries (\$152,557):

Treasury and Economics, 152,557.

Grants, Subsidies, etc. (\$616,292):

Grants (\$409,716):

Canadian Red Cross Society, 33,000; County of Brant, 25,000; County of Peterborough, 25,000; Ontario Society for the Prevention of Cruelty to Animals, 85,000; Accounts under \$25,000 — 241,716.

Municipal Projects (\$206,576):

Town of Napanee, 25,107; Accounts under \$25,000 — 181,469.

Total Other Payments. . . . . 65,069,733

**Statutory (\$323,371)**

**Minister's Salary (\$23,300)**

Hon. George W. Taylor, Q.C. . . . . 23,300

**Parliamentary Assistant's Salary (\$7,200)**

R. W. MacQuarrie, M.P.P. . . . . 7,200

**The Ministry of Treasury and Economics Act (\$287,088)**

Sundry Payments. . . . . 287,088

**Hearings under the Police Act (\$4,075)**

Sundry Payments. . . . . 4,075

**Deposit, Trust and Reserve Accounts (\$1,708)**

Ontario Police College Library Trust Fund. . . . . 1,708

**Summary of Expenditure**

**Voted**

Salaries and Wages. . . . .	185,026,419	
Employee Benefits. . . . .	27,307,505	
Travelling Expenses. . . . .	3,308,324	
Other Payments. . . . .	65,069,733	
		280,711,981
Statutory. . . . .		323,371

**Total Expenditure, Ministry of the Solicitor General. . . . . \$281,035,352**





## MINISTRY OF TOURISM AND RECREATION

Hon. R. Baetz, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$20,066,929)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

J. Sloan. . . . . Deputy Minister. . . . . 69,250

Adamchick, T., 43,175; B. P. Antonsen, 41,500; M. J. Baker, 51,875; F. J. Boyer, 59,025; J. M. Brisbin, 43,175; R. L. Brock, 53,300; C. B. Churchill, 40,000; D. R. Clarke, 43,175; R. A. Cook, 49,800; B. Crichley, 40,075; J. M. Cruickshank, 43,175; P. Deault, 43,175; V. J. Devitt, 45,750; B. R. Dobson, 43,175; J. A. Halstead, 53,525; D. E. Hunnisett, 43,175; T. J. Johnston, 43,175; G. Kibedi, 40,075; J. G. Laschinger, 63,175; W. E. Lee, 43,175; W. C. MacKeigan, 43,575; A. McCall, 41,575; G. C. McDonald, 57,725; G. J. McKnight, 43,175; R. R. O'Connor, 43,175; W. J. Patterson, 43,175; T. Rankin, 43,175; R. E. Secord, 63,175; P. M. Sharpe, 47,475; M. J. Shoreman, 50,740; G. E. Smith, 40,075; K. G. Ward, 43,175; G. E. Wells, 43,175; R. R. Wittenberg, 48,325.

Temporary Help Services (\$347,543):

Management Board of Cabinet, 320,526; Accounts under \$20,000 — 27,017.

## Employee Benefits (\$2,374,488)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 246,564; Group Insurance, 42,494; Supplementary Health and Hospital Plan, 72,960; Long Term Income Protection, 163,416; Ontario Hospital Insurance Plan, 268,322; Public Service Superannuation Fund, 660,577; Superannuation Adjustment Fund, 110,935; Unfunded Liability Public Service Superannuation, 269,529; Unemployment Insurance, 363,288; Dental Plan, 38,994; Severance Pay, 21,286.

Other Benefits— Attendance Gratuities, 27,911; Maternity Leave, 890; Death Benefits, 2,944.

Payments to other Ministries, 7,401.

Workers' Compensation Board, 76,977.

## Travelling Expenses (\$1,572,618)

Hon. R. Baetz, 21,481; J. R. Sloan, 3,843; J. Laschinger, 11,500; T. Adamchick, 15,516; G. Adams, 5,549; L. Appolloni, 7,783; M. Baker, 19,840; R. Baker, 7,223; M. Battistoni, 6,579; L. J. Bisch, 10,356; B. C. M. Bitton, 15,334; F. J. Boyer, 13,284; J. D. Bradley, 5,205; J. M. Brisbin, 15,541; D. Butters, 15,124; D. R. Clarke, 14,693; J. Cole, 11,260; B. L. Collins, 14,028; S. C. Courtney, 8,668; J. M. Cruickshank, 12,141; L. P. Curley, 8,573; A. F. Davis, 6,586; R. Degeer, 25,192; B. R. Dobson, 5,259; J. Dombroski, 12,862; F. J. Ellis, 8,420; A. F. Fagan, 15,693; R. Farrow, 11,694; T. R. Fink, 6,277; D. A. Forbes, 6,546; M. Fulcher, 7,182; M. Furlong, 9,651; M. Gagnon, 5,313; J. A. Gauthier, 12,346; K. G. Geddes, 6,541; W. A. Gilbert, 5,642; J. M. Gordon, 6,151; H. J. Gray, 10,444; E. Halfpenny, 11,197; J. A. Halstead, 8,276; W. C. Henderson, 10,204; S. M. Howlett, 10,816; J. Hutt, 5,667; M. Jarvis, 8,042; D. Jure, 7,539; V. J. Kameda, 5,949; K. King, 5,107; W. Lee, 5,501; C. Lefebvre, 6,103; J. MacKenzie, 5,479; D. Mayer, 6,930; J. McKinlay, 7,854; G. McKnight, 19,732; M. McLaughlin, 7,022; W. R. McRae, 9,158; C. Miller, 6,537; B. S. Murray, 5,053; D. C. Paul, 8,487; D. J. Payne, 5,609; J. H. Payne, 8,389; D. Powell, 5,264; T. Rankin, 9,155; D. G. Reid, 5,104; D. Richard, 7,112; S. Rockel, 5,211; P. Sabourin, 7,473; A. Salmon, 7,795; R. J. Scully, 8,839; R. E. Secord, 14,853; A. Sinclair, 5,432; G. E. Smith, 11,468; P. Spik, 9,120; G. Thompson, 12,550; B. K. Track, 9,039; S. Veale, 17,522; K. Ward, 9,305; G. A. Wells, 6,775; J. V. Wessinger, 11,460; L. S. Williams, 9,259; A. Zangari, 7,977; Accounts under \$5,000 — 811,934.

## Other Payments (\$66,271,507)

Materials, Supplies, etc. (\$25,846,149):

A. J. Graham Engineering Consultants Ltd., 80,004; A. L. Blair Construction Ltd., 77,767; Aldel Limited Management Consultants, 34,059; Allan Skerrett and Associates, 108,144; Base Hamilton Partners Ltd., 490,915;

## MINISTRY OF TOURISM AND RECREATION — Continued

Beaver Foods Ltd., 64,888; Bell & Howell Ltd., 25,372; Bell Canada, 527,281; Biss Lancaster, Press Public & Corporate Relations, 89,113; Blue Mountain Resorts Ltd., 62,320; Bowen & Binstock Advertising Limited, 103,556; Bratton, Crews Cumming & Associates, 59,051; Breadner Company Ltd., 38,675; County of Bruce Planning Department, 52,406; CDS Contractors & Engineers, 1,202,467; CNCP Telecommunications, 38,222; Camp Associates Advertising Limited, 7,349,903; Canada's Capital Visitors & Convention Bureau, 82,242; Canada Decalcomania Co. Ltd., 38,177; Canada Post Corporation, 58,735; Canadian Facts, 183,334; Canadian Gallup Poll Ltd., 89,735; Canadian National Express, 76,471; Canadian Pacific Express Ltd., 26,867; Coaching Association Canada, 127,029; Commercial Print-Craft Ltd., 34,792; Creative Assoc., 26,217; Werner H. Dagefor, 43,145; Dairyland Foods Ltd., 35,455; David S. Reid Inc., 32,998; Display Services Co. Ltd., 31,894; Duntri Construction, 237,934; Edgerton-Baker Fuels, 31,932; Emard Bros Lumber Co. Ltd., 31,534; Espie Islington Printing Ltd., 27,720; Foster Advertising Limited, 4,203,433; Freda's Originals, 42,102; Gordon Refrigeration Ltd., 26,936; Goring Associates Incorp., 33,386; Gulf Oil Canada Ltd., 31,275; H. A. S. Novelties Ltd., 47,499; Haughton Graphics Ltd., 46,106; Herzig Somerville Ltd., 41,689; Honeywell Limited, 31,800; Hunnisett & Edmonds Ltd., 33,244; I.P.C. Exhibitions Ltd., 42,172; IBM Canada Limited, 53,348; Intercom Films Limited, 37,798; Irwin Specialties, 34,965; John W. Henderson & Associates, 63,463; Sheldon M. Kasman Ltd., 34,799; Kodak Canada Ltd., 47,676; L. M. Media Marketing Services Ltd., 107,138; Laventhol & Horwath, 51,000; Lawson Graphics, 629,593; M & S Printers Ltd., 27,892; M.A.G. Limited, 179,715; Marshall, Macklin, Monaghan Gas & Process Limited, 47,411; McLaren Morris and Todd Ltd., 109,768; Municipality of Metro Toronto, 104,529; Ministries: Citizenship and Culture, 77,543; Government Services, 505,480; Industry and Trade, 126,948; Transportation and Communications, 280,349; Modern Talking Picture Service Inc., 165,100; National Tour Brokers Association, 55,000; New York Telephone, 68,526; Northern Ontario Tourist Outfitters Association, 135,052; Office Equipment Co. of Canada Limited, 25,966; Ontario Sports Administrative Centre, 36,676; Ontario Hydro, 167,130; Ontario Place Corporation, 79,965; Pannell Kerr Forster & Associates, 62,167; Peat Marwick & Partners Management Consultants, 48,920; Public & Industrial Relations, 513,209; Receiver General For Canada, 55,352; Shell Canada Ltd., 61,952; Sheraton Centre, 42,865; Smith Auld & Associates Ltd., 55,019; Southam Murray Printing, 1,317,382; Stafadruck Stahl & Faber OHG, 62,519; Superior Propane Ltd., 33,336; Systems Dynamics Corporation, 43,797; Thompson Ahern & Company Ltd., 70,137; Thorne, Stevenson & Kellogg, 29,969; Thunder Bay Hydro, 38,272; Toronto Star Newspapers Ltd., 1,550,342; Wallace Davey Industries Limited, 137,593; Whetung Ojibwa Crafts, 27,157; Whitewater and Wild Lands Tours Ltd., 50,249; Woods Gordon Management Consultants, 25,500; Wyman and Sons Publications Ltd., 45,121; Xerox Canada Inc., 90,152; York Litho Ltd., 48,386; Accounts under 525,000 — 1,983,927.

Foreign Service Allowances — Gauthier J. A. (\$20,912).

Grants, Subsidies, etc. (\$40,404,446):

Experience '82 — (\$389,444):

Algoma-Kinniwabi Travel Association, 27,517; Almaguin Nipissing Travel Association, 28,657; Central Ontario Travel Association, 27,517; Cochrane Timiskaming Travel Association, 29,798; Eastern Ontario Travel Association, 57,344; Georgian Lakelands Travel Association, 34,359; Metropolitan Toronto Travel Association, 28,658; Niagara and Mid-Western Ontario Travel Association, 52,840; North of Superior Travel Association, 20,674; Northwest Ontario Travel Association, 27,517; Rainbow Country Travel Association, 30,937; Southwestern Ontario Travel Association, 23,626.

Tourism Ontario (\$235,000):

Contribution to Tourism Ontario to finance its operation, 60,000; Grant for Grading Study, 175,000.

Miscellaneous Grants (\$22,527).

Eastern Ontario Subsidiary Agreement (\$499,839):

Payments made under the Agreement, 499,839.

Ontario Association of Convention Bureau (\$9,250).

Ottawa Civic Hospital (\$1,200,000).

Camping Ontario Federation (\$3,000).

St. Clair Parkway Commission (\$525,588):

Contribution to St. Clair Parkway Commission to finance its administration, 519,194; Grant for Youth Experience, 6,394.



## MINISTRY OF TOURISM AND RECREATION — Continued

## Thunder Bay Ski Jumps (\$330,000):

Contribution to Thunder Bay Ski Jumps to finance its operation, 300,000; Grant to cover development, 30,000.

## Northern Ontario Rural Development Agreement (NIL):

Payments made under the Agreement, 558,362;

Less: Recoveries from other Ministries (\$558,362);

Northern Affairs, 558,362.

## Minaki Lodge Resort Limited (870,000):

Contribution to Minaki Lodge Resort Ltd., 8,888,991;

Less: Recoveries from other Ministries (\$8,018,991);

Ministry of Northern Affairs, 8,018,991.

## BILD Projects (NIL):

Timbertown Theme Park, 413,497; Toronto and Ottawa Exhibitions, 178,936; Tourism Marketing, 1,775,074; Short Term Job Creation, 2,023,948;

Less: Recovery from the Ministry of Treasury and Economics, 4,391,455.

## Regional Travel Associations (\$1,020,000):

Algoma-Kinniwabi Travel Association, 85,000; Almaguin-Nipissing Travel Association, 85,000; Central Ontario Travel Association, 85,000; Cochrane Timiskaming Travel Association, 85,000; Eastern Ontario Travel Association, 85,000; Georgian Lakelands Travel Association, 85,000; Metropolitan Toronto Travel Association, 85,000; Niagara and Mid-Western Ontario Travel Association, 85,000; North of Superior Travel Association, 85,000; Northwest Ontario Travel Association, 85,000; Rainbow Country Travel Association, 85,000; Southwestern Ontario Travel Association, 85,000.

## Ontario Place Corporation (\$3,570,000):

Contribution to Ontario Place Corporation to finance its operation, 2,021,000; Grant to cover development, 1,449,000; Grant for production of I.M.A.X. Film, 100,000.

## Grants for Research (\$51,570).

## Grants to Municipalities in lieu of taxes (\$23,635).

## Grants for Municipal Programs of Recreation (\$2,605,232).

## Wintario Non-Capital Grants — Sports (\$8,509,996):

Cabbagetown Youth Centre, 37,492; Canoe Ontario, 43,809; Canadian Amateur Swimming Association, 192,425; Canadian Figure Skating Association, 149,525; Canadian Henley Rowing Corporation, 27,529; Canadian Ski Association Southern Ontario Division, 32,787; Canadian Ski Patrol System — Ontario Division, 32,795; Energy Probe Research Foundation, 60,513; Hockey Ontario Development Committee, 227,050; Ice Skating Association of Ontario, 36,436; Judo Ontario, 43,356; Metro Toronto Police Amateur, 41,000; National Capital Marathon Incorporated, 30,600; Ontario Amateur Football Association, 27,099; Ontario Baseball Association, 55,248; Ontario Curling Federation, 68,389; Ontario Equestrian Federation, 64,030; Ontario Federation of School Athletic Association, 95,289; Ontario Five Pin Bowlers Association, 173,283; Ontario Gymnastics Federation, 144,360; Ontario Lacrosse Association, 158,533; Ontario Modern Rhythmic Gymnastics Federation, 31,109; Ontario Olympic Wrestling Federation, 92,729; Orienteering Ontario, 27,268; Ontario Rowing Association, 42,372; Ontario Sailing Association, 34,677; Ontario Ski Council, 342,791; Ontario Soccer Association, 41,205; Ontario Table Tennis Association, 29,253; Ontario Team Handball Federation, 39,822; Ontario Track and Field Association, 36,655; Ontario Volleyball Association, 73,575; Ontario Water Ski Association, 41,538; Ontario Women's Field Hockey Association, 56,996; Squash Ontario, 26,566; Synchro Ontario, 78,746; Thunder Bay Rowing Club, 37,252; Treasurer City of Toronto, 25,386; World University Games, 25,000; YWCA of St. Catharines, 29,566; Accounts under \$25,000 — 5,655,942.

## Grants for Community Facilities — Capital (\$9,632,317):

Treasurer Town of Almonte, 38,612; Treasurer Town of Aylmer, 36,813; Treasurer Village of Beeton, 75,000; Treasurer City of Belleville, 39,278; Treasurer City of Brampton, 492,567; Treasurer Township of Brighton, 32,980; Treasurer City of Brockville, 32,271; Treasurer City of Burlington, 172,328; Treasurer Town of Caledon, 153,475; Treasurer City of Cambridge, 40,158; Treasurer Township of Camden, 57,106; Treasurer Town of Campbellford, 60,638; Treasurer Town of Capreol, 160,855; Treasurer Township of Carnarvon, 85,385; Treasurer Township of Chatham, 66,598; Chippewas of Kettle and Stony

## MINISTRY OF TOURISM AND RECREATION — Continued

Point, 56,250; Treasurer Town of Cobourg, 89,871; Treasurer Village of Colborne, 42,735; Treasurer Township of Cumberland, 60,982; Treasurer Town of Dresden, 82,238; Treasurer Borough of East York, 35,731; Treasurer Borough of East Zorra-Tavistock, 37,430; Treasurer Township of Etobicoke, 177,376; Treasurer Village of Frankford, 26,506; Treasurer Town of Fort Erie, 206,930; Garden River Band of Ojibways, 42,191; Treasurer Township of Georgina, 61,059; Treasurer City of Gloucester, 31,654; Treasurer Township of Goulbourn, 245,021; Treasurer Township of Haldimand, 43,625; Treasurer City of Hamilton, 142,796; Treasurer Town of Hawkesbury, 91,609; Treasurer Township of Hibbert, 44,240; Treasurer Township of Hullett, 44,240; Treasurer Township of Innisfil, 52,793; Treasurer City of Kanata, 78,583; Treasurer City of Kitchener, 53,149; Lac La Croix Indian Band, 77,125; Treasurer Town of Leamington, 28,529; Treasurer Town of Lindsay, 77,134; Treasurer City of London, 109,584; Treasurer Village of Magnetawan, 62,500; Treasurer Township of McKillop, 44,240; Corporation City of Mississauga, 341,250; Mississaugas of New Credit, 26,002; Treasurer Town of Mitchell, 26,091; Treasurer City of Nanticoke, 46,706; Treasurer Town of Napanee, 64,064; Treasurer City of Nepean, 50,389; Treasurer Town of Newmarket, 56,250; Treasurer Township of Norfolk, 35,399; Treasurer City of North York, 44,743; Treasurer Corporation Town of Oakville, 35,474; Treasurer Township of O'Connor, 37,192; Treasurer Town of Orangeville, 37,990; Treasurer City of Orillia, 28,346; Treasurer Township of Osgoode, 74,965; Treasurer City of Oshawa, 433,535; Treasurer Township of Osprey, 76,875; Treasurer City of Pembroke, 208,168; Treasurer Village of Petawawa, 32,678; Treasurer Town of Petrolia, 220,200; Treasurer Town of Pickering, 30,500; Treasurer City of Port Colborne, 29,992; Treasurer Village of Port McNicoll, 28,209; Treasurer Village of Port Stanley, 92,043; Treasurer Town of Rayside-Balfour, 33,013; Treasurer Town of Renfrew, 84,986; Treasurer Town of Richmond Hill, 25,503; Treasurer Town of Ridgetown, 41,044; The Rossport Hall Society, 42,700; Treasurer Township of Sandwich West, 41,930; Treasurer City of Sarnia, 34,866; Treasurer Township of Sarnia, 39,775; Treasurer City of Sault Ste. Marie, 34,103; Treasurer Town of Seaforth, 44,840; Treasurer City of St. Catharines, 27,078; Treasurer Town of Stoney Creek, 72,302; Treasurer City of Stratford, 45,183; Treasurer City of Sudbury, 42,183; Treasurer Township of South West Oxford, 59,475; Thessalon Indian Band #12, 78,980; Treasurer City of Thunder Bay, 113,011; Treasurer City of Timmins, 117,188; Treasurer Village of Tottenham, 28,431; Treasurer City of Trenton, 30,581; Treasurer Township of Tuckersmith, 53,410; Treasurer Town of Valley East, 268,523; Treasurer Town of Walden, 222,404; Treasurer City of Waterloo, 54,764; Treasurer Township of West Carleton, 27,417; Treasurer City of Welland, 41,888; Treasurer Township of Whitby, 25,714; Treasurer Town of White River, 43,188; Treasurer City of Windsor, 96,867; Treasurer City of West Lorne, 46,321; Treasurer City of Woolwich, 119,293; Treasurer Borough of York, 52,806; Accounts under \$25,000 — 1,795,304.

Grants to Non-Profit Camps (\$48,323).

Grants to Provincial Recreation Organizations (\$283,616):

Ontario Municipal Recreation Association, 49,145; Ontario Recreation Society, 45,125; Ontario Research Council on Leisure, 28,380; Accounts under \$25,000 — 160,966.

Grants for Recreational Development (\$228,698):

Ontario Sports Administrative Centre, 40,000.  
Accounts under \$25,000 — 188,698.

Grants to Sports Governing Bodies (\$4,828,193):

Boxing Ontario, 65,300; Canadian Amateur Diving Association, 50,979; Canadian Swimming Association, 288,301; Canadian Figure Skating Association, 113,797; Canoe Ontario, 102,120; Federation of Broomball Association of Ontario, 54,600; Field Hockey Ontario, 101,926; Hockey Ontario Development Committee, 290,000; Ice Skating Association of Ontario, 27,728; Judo Ontario, 78,660; Ontario Amateur Basketball Association, 107,761; Ontario Amateur Football Association, 107,500; Ontario Amateur Netball Association, 31,300; Ontario Badminton Association, 113,925; Ontario Council of Shooters, 46,240; Ontario Cricket Association, 38,500; Ontario Curling Federation, 56,960; Ontario Cycling Association, 78,155; Ontario Equestrian Federation, 86,271; Ontario Five Pin Bowlers Association, 82,000; Ontario Golf Association, 28,009; Ontario Gymnastics Federation, 238,340; Ontario Lacrosse Association, 130,000; Ontario Ladies Golf Association, 29,800; Ontario Modern Rhythmics Gymnastics Federation, 49,205; Ontario Olympic Wrestling Federation, 81,000; Ontario Ringette Association, 78,500; Ontario Rowing Association, 48,550; Ontario Rugby Union, 67,000; Ontario Sailing Association, 172,750; Ontario Ski Council, 420,500; Ontario Soccer Association, 135,600; Ontario Special Olympics Incorporated, 35,000; Ontario Sports Administrative Centre, 27,500; Ontario Table Tennis Association, 59,200; Ontario Team Handball Federation, 48,250; Ontario Tennis Association, 110,311; Ontario Track and Field Association, 202,480; Ontario Underwater Council Incorporated, 52,926; Ontario Volleyball Association, 114,070; Ontario Water Polo Association, 81,250; Ontario Water Ski Association, 50,650; Ontario Wheelchair Sport



**MINISTRY OF TOURISM AND RECREATION — Concluded**

Association, 36,900; Ontario Women's Field Hockey Association, 28,250; Orienteering Ontario, 42,400; Softball Ontario, 89,408; Sport Parachuting Clubs of Ontario, 31,500; Squash Ontario, 99,485; Synchro Ontario, 66,295; Accounts under \$25,000 — 251,041.

Grants to Ontario Sports Administration Centres (\$2,473,300):  
Ontario Sports Administrative Centre, 2,473,300;

Financial Assistance for Special Sports Activities (\$1,497,401):

Canadian Amateur Swimming Association, 40,400; Canadian Association of Sports Sciences, 32,100; Confederation College, 31,606; Lake Huron Zone Recreation Association, 28,500; Laurentian University, 30,750; North Eastern Ontario Regional Sports Committee, 72,204; North Western Ontario Regional Sports Council, 89,310; Ontario Soccer Association, 30,000; Ontario Sports Administrative Centre, 54,734; Ontario Track and Field Association, 71,000; Treasurer Borough of Etobicoke, 119,500; Treasurer City of Brampton, 91,524; Treasurer City of Sudbury, 208,000; University of Toronto, 43,378; Accounts under \$25,000 — 554,395.

Grants for Experience '82 Projects (\$1,547,517):  
Ontario Sports Administrative Centre, 32,808;  
Accounts under \$25,000 — 1,514,709.

Total Other Payments.....	66,271,507
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**Statutory (\$5,023,300)**

**Minister's Salary (\$23,300)**

Hon. R. C. Baetz.....	23,300
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**Deposit and Trust Account (\$5,000,000)**

Interprovincial Lotteries Trust Fund.....	5,000,000
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**Summary of Expenditures**

Voted	
Salaries and Wages.....	20,066,929
Employee Benefits.....	2,374,488
Travelling Expenses.....	1,572,618
Other Payments.....	66,271,507
	<hr/>
	90,285,542
Statutory.....	5,023,300
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<b>Total Expenditure, Ministry of Tourism and and Recreation.....</b>	<b>\$95,308,842</b>
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## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. J. W. Snow, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$258,959,586)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

H. F. Gilbert ..... Deputy Minister ..... 77,375

Abrahamsohn, G., 45,175; F. M. Adams, 41,950; C. A. Adderley, 41,815; B. B. Alexander, 63,175; L. H. Alexander, 40,075; F. G. Allen, 63,175; M. A. Almer, 41,950; H. Anders, 40,875; T. A. Apparao, 41,950; I. Ardizzone, 41,950; D. J. Armatage, 45,175; J. J. Armstrong, 41,950; H. A. Aron, 43,175; D. Aspinwall, 41,950; L. E. Authier, 41,950; M. Aymer, 40,075;

Bakht B., 48,900; R. A. Ballantine, 42,548; C. F. Bark, 47,325; D. F. Barnes, 45,175; R. J. Barnes, 43,175; D. A. Barr, 52,105; J. R. Barr, 67,025; A. Barsvary, 41,950; K. G. Bassi, 45,175; D. S. Beange, 40,148; A. C. Bene, 40,075; W. N. Bennett, 40,915; M. J. Bernhardt, 45,175; H. A. Bernhart, 42,548; W. Bielski, 63,175; M. W. Biggar, 40,075; J. R. Billing, 45,175; P. D. Billings, 54,800; J. H. Blaine, 41,950; J. H. Blevins, 49,625; W. E. Blum, 41,950; M. A. Blurton, 42,548; V. F. Boehnke, 41,950; G. E. Boggis, 44,500; D. H. Bonner, 41,950; J. F. Braithwaite, 42,000; R. A. Brannen, 40,150; R. Britton, 41,950; D. R. Brohm, 49,625; F. C. Brown, 45,175; J. A. Brown, 40,075; G. R. Browning, 49,625; P. R. Bryar, 45,175; R. P. Bulger, 48,325; A. F. Burbidge, 54,000; G. C. Burkhardt, 45,175; R. G. Burnfield, 45,175; D. M. Burton, 40,915; Z. J. Byblow, 41,950;

Calderone, D. F., 47,325; J. Caldwell, 40,800; I. C. Campbell, 63,175; G. Campitelli, 49,625; E. J. Canning, 47,325; R. F. Carney, 45,175; R. J. Cartwright, 53,300; E. R. Case, 49,625; F. Cederberg, 51,600; J. G. Celmins, 41,950; I. R. Chadwick, 49,625; I. Charny, 41,375; E. K. Charters, 42,348; J. M. Childs, 49,625; B. Chojnacki, 41,950; F. K. Chu, 40,075; C. Chung, 40,875; T. G. Church, 40,075; H. Chyc, 41,950; K. M. Clinton, 41,950; O. M. Colavincenzo, 45,175; M. J. Cook, 45,175; D. S. Cornell, 42,600; R. Covello, 40,875; I. J. Cowan, 53,300; J. P. Cullen, 41,950; A. P. Cunliffe, 47,325; J. B. Curtis, 44,050;

Dalton, P. M., 45,175; J. M. Davidson, 41,950; B. R. Davis, 49,625; D. W. Davis, 43,175; L. O. Dawley, 45,175; B. C. Deslauriers, 41,325; M. S. Devata, 41,950; F. Devisser, 49,625; K. T. Devooght, 41,125; R. W. Didemus, 40,075; D. Dlugosch, 42,548; W. Doherty, 40,075; R. D. Domoney, 43,175; J. H. Donnelly, 40,075; R. A. Dorton, 49,625; J. B. Douglas, 43,175; J. J. Douglin, 42,548; J. Duncan, 45,175; J. M. Duncan, 47,325; D. W. Dunlop, 43,175; J. M. Dykstra, 43,175; L. Dutchak, 40,875;

Edwards, B. A., 40,075; S. P. Edwards, 44,500; D. Elliott, 41,950; M. R. Ernesaks, 49,625; W. N. Espin, 43,175;

Fam, A., 41,950; R. G. Fearon, 40,075; A. W. Ferguson, 40,075; L. O. Fiander, 41,950; L. D. Fisher, 41,950; R. E. Flechner, 45,750; K. Forker, 45,175; J. L. Forster, 60,100; G. H. Foster, 40,075; L. N. Francis, 41,950; R. W. Franks, 45,175; L. A. Fraser, 40,075; G. E. French, 45,175; R. P. Frieday, 41,325; P. T. Froggatt, 41,950; F. W. Fromm, 47,325;

Garner, D. P., 49,625; G. Gera, 45,175; P. C. Ginn, 40,375; J. R. Girard, 41,950; R. N. Girdhar, 44,050; B. J. Giroux, 48,900; F. J. Girvan, 40,075; J. D. Gleason, 47,400; D. S. Godfrey, 41,850; L. R. Gomes, 41,950; F. Gormek, 41,950; J. T. Gourlay, 44,300; J. G. Gray, 43,175; C. S. Grebski, 45,175; H. H. Greenly, 41,950; W. C. Gregory, 43,175; W. P. Greskow, 40,350; L. S. Griffiths, 43,175; H. N. Grouni, 41,950; J. E. Gruspier, 41,950; R. D. Gunter, 41,950;

Hajek, J. J., 41,950; M. J. Halovanic, 43,175; J. A. Ham, 45,175; R. L. Hanton, 45,175; J. R. Hare, 40,075; M. D. Harmelink, 49,625; J. D. Harris, 45,175; O. I. Harron, 43,175; W. T. Hashizume, 41,950; M. W. Hattin, 45,175; A. A. Hawkins, 40,593; J. E. Heffernan, 52,105; J. D. Henderson, 40,075; C. A. Hennum, 43,400; G. Heti, 41,950; T. A. Hickey, 41,950; D. R. Hogg, 40,875; M. Holowka, 41,950; C. R. Hood, 40,915; D. M. Hopper, 45,175; J. C. Hughes, 41,400;

Irvine, J. W., 40,075; A. E. Irving, 41,950;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Jarvis, D. A., 41,950; G. Johnston, 63,250; G. J. Jones, 45,175; F. W. Jung, 45,175;

Karnig, B., 41,950; W. Katarynczuk, 45,175; Z. L. Katona, 41,950; J. L. Keen, 41,950; W. Keen, 46,960; M. Kelch, 52,350; A. S. Kell, 47,325; A. G. Kelly, 52,075; J. T. Kernaghan, 45,175; R. K. Kher, 49,625; B. A. Khojajian, 41,950; A. E. Kibedi, 40,148; L. R. Kidman, 49,625; R. P. Killaire, 44,025; R. M. Kilpatrick, 40,075; D. J. King, 41,950; T. C. Kingsland, 41,950; P. Kinnear, 41,950; H. K. Kirchner, 45,175; R. S. Kirsh, 47,325; H. F. Kivi, 53,300; K. L. Kleinsteiber, 45,175; W. Kmet, 41,275; T. J. Kovich, 45,175; E. E. Kreis, 42,075; S. Kryzevicius, 41,950; W. Kulmatickas, 41,950;

Laframboise, D. L., 40,075; A. A. Landry, 47,325; R. W. Langlands, 40,075; M. H. Larratt-Smith, 67,025; W. Law, 42,548; D. A. Leckie, 41,950; R. N. Lefevre, 41,950; J. A. Lelliott, 43,175; A. C. Lennox, 56,175; P. E. Levine, 40,075; W. L. Lin, 41,950; A. A. Lindquist, 40,915; M. R. Lister, 45,175; J. K. Livingston, 45,175; A. E. Lodge, 40,075; L. P. Lonero, 43,175; J. D. Long, 51,400; J. F. Lucey, 44,500; K. Luczka, 41,950; R. F. Lupasko, 41,950; D. F. Lynch, 45,175; H. A. Lyons, 43,175;

Ma, V., 45,175; D. A. MacDonald, 45,175; R. Mackie, 42,725; B. D. MacKinnon, 41,950; J. B. MacMaster, 41,950; M. J. MacMaster, 47,425; R. A. Madill, 49,625; H. N. Manahan, 43,175; D. G. Manning, 45,175; J. P. Marcolin, 41,950; G. C. Marrs, 55,025; F. R. Marshall, 41,950; B. S. Mathur, 41,950; E. J. McCabe, 61,975; J. R. McCalla, 40,148; G. V. McClelland, 41,325; S. McCombie, 41,950; J. D. McConaghy, 43,175; A. McConnell, 49,625; V. A. McCullough, 41,950; D. McCune, 41,950; G. McDonald, 40,915; R. B. McEwen, 45,175; D. E. McFarlane, 49,625; W. M. McFarlane, 41,950; H. R. McIntyre, 41,950; J. A. McKillop, 41,950; G. McMillan, 45,175; J. J. McNamee, 45,175; H. A. McNeely, 41,950; P. McWatt, 41,950; J. J. Menary, 43,425; E. P. Merkley, 43,175; F. W. Merrick, 40,075; C. J. Meyers, 41,950; A. S. Mitchell, 47,325; H. H. Mitchell, 47,325; C. S. Moase, 43,175; J. Moffat, 52,105; H. H. Moore, 40,075; D. E. Moorhouse, 44,450; I. M. Mouaket, 42,548; N. J. M'Queen, 43,175; R. Muelli, 40,075; T. W. Murphy, 41,950;

Neilipovitz, W. D., 59,025; I. M. Nethercot, 45,175; B. H. Newington, 45,175; F. Norman, 49,625; G. E. Norman, 41,950; R. P. Northwood, 45,175; G. J. Norton, 55,025;

Oddson, R. W., 45,175; J. A. O'Flynn, 45,175; R. W. Olenick, 40,075; I. V. Oliver, 52,100; R. E. Oliver, 44,500; H. Orlando, 45,175; W. W. Osborn, 41,950; D. A. Osborne-White, 45,175;

Palozzi, D. A., 43,425; K. R. Pask, 45,175; F. A. Patterson, 43,175; P. D. Patterson, 49,625; N. P. Pavan, 40,075; P. A. Peacock, 45,175; W. J. Peck, 43,825; D. R. Peebles, 63,175; J. H. Peer, 49,625; A. J. Percy, 45,175; N. Perfect, 41,950; N. H. Pettifor, 40,075; A. E. Pettigrew, 45,175; L. M. Peverett, 45,175; W. A. Phang, 49,625; W. D. Phillips, 47,325; E. R. Pickering, 47,325; J. A. Pierce, 42,548; R. S. Pillar, 59,025; A. Piller, 43,175; L. C. Poon, 42,548; R. G. Porter, 47,325; L. C. Poste, 40,075; C. E. Pritchard, 41,950; R. Puccini, 45,175;

Quinton, M. R., 47,325;

Radbone, S. C., 45,175; A. Radkowski, 41,950; W. D. Ranney, 41,325; W. A. Rathbun, 63,175; R. S. Reel, 41,950; J. W. Reid, 41,950; F. Rendulic, 45,175; L. J. Reypert, 41,450; B. S. Richardson, 45,175; G. J. Ricker, 45,175; B. D. Riddell, 59,025; A. B. Ritchie, 40,075; T. G. Robbins, 41,950; C. R. Robertson, 49,625; J. K. Robinson, 45,175; C. A. Rogers, 40,148; F. H. Rooke, 40,075; R. M. Rosenbaum, 42,548; W. H. Roters, 41,950; J. R. Roy, 41,950; A. Rutka, 49,625; J. Ryell, 45,175;

Sanderson, J. D., 40,075; K. A. Sands, 47,325; J. G. Saunders, 41,950; W. G. Sawyer, 41,950; S. R. Sayad, 40,075; A. R. Schmidt, 45,175; K. G. Selby, 41,950; R. A. Shannon, 41,950; A. G. Sharp, 47,325; K. O. Sharratt, 49,625; M. H. Shecter, 47,325; J. C. Sherwood, 45,175; M. Shiffman, 43,175; R. H. Shook, 40,915; C. E. Simmons, 41,950; E. Simon, 40,075; F. I. Sinanan, 42,548; G. M. Sinclair, 45,175; T. Singh, 42,348; P. Skorochod, 41,950; R. D. Sloan, 49,675; J. G. Slubicki, 45,175; D. G. Smith, 42,548; L. E. Smith, 42,548; P. Smith, 59,025; T. G. Smith, 63,175; J. Smrcka, 49,625; E. Snell, 42,548; V. Soots, 41,950; B. Sotnyk, 42,548; W. R. Stephenson, 41,950; R. A. Sterk, 41,950; A. G. Stermac, 52,075; M. S. Stevens, 45,175; W. A. Stewart, 45,175; H. E. Stone, 40,075; M. Stoyanoff, 41,950; L. Strasberg, 41,950; R. G. Summerley, 49,625;

Tam, K. K., 40,850; R. B. Taylor, 42,548; D. B. Thomas, 41,950; A. R. Thompson, 42,548; J. R. Thompson, 41,950; R. E. Thompson, 45,175; D. E. Thrasher, 49,625; J. B. Trebelco, 43,175; J. Tsai, 41,950; J. B. Turner, 41,950;

Ugge, A. J., 41,950; A. Urbanowicz, 43,175;

Van Beilen, E., 45,175; J. L. Vandervelden, 43,175; N. Varmazis, 47,325; W. H. Venn, 44,025; R. A. Verscheure, 41,950; B. P. Vervenne, 41,450; C. M. Vervoort, 43,075; R. W. Vipond, 40,075;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Wade, P. E., 42,548; L. Wainwright, 43,175; D. A. Waller, 45,175; J. A. Wardrop, 47,325; J. R. Wear, 41,950; D. C. Weeks, 47,325; H. Welker, 40,375; K. Westerby, 41,950; S. G. Wheeler, 45,325; A. A. Whitney, 40,075; W. J. Wiercienski, 41,950; W. G. Wible, 59,025; J. B. Wilkes, 63,175; G. P. Wilson, 41,950; S. G. Wilson, 41,950; W. D. Winkworth, 42,548; A. A. Witecki, 41,950; A. Wittenberg, 47,425; S. Wong, 41,950; S. D. Wong, 42,548; W. H. Wood, 40,075; G. A. Wrong, 45,175;

York, G. A., 40,075; S. W. Young, 40,915; C. C. Yuill, 45,175;

Zander, D. J., 41,950; E. J. Zavitski, 45,175; A. Zembal, 41,950; W. Zonnenberg, 45,175; J. Zwanziger, 45,175.

## Temporary Help Services, (\$1,486,912)

Data Overload, 165,905; Management Board of Cabinet, 429,933; Manpower Temporary Services, 61,017; Office Force Ltd., 49,757; Office Overload Ltd., 103,769; Quantum EDP Recruiting Services, 63,562; Temporarily Yours, 484,934; Accounts Under \$25,000 — 128,035.

## Employee Benefits (\$42,327,812)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,055,744; Dental Plan, 827,043; Group Insurance, 671,139; Long Term Income Protection, 2,735,439; Ontario Health Insurance Plan, 5,363,554; Public Service Superannuation Fund, 11,955,057; Payment on Unfunded Liability of the Public Service Superannuation Fund, 4,879,966; Superannuation Adjustment Fund, 2,385,725; Supplementary Health and Hospital Plan, 1,464,276; Unemployment Insurance, 4,711,493;

Other Benefits — Attendance Gratuities, 1,770,687; Death Benefits, 67,295; Maternity Leave — Suballowance, 12,125; Severance Pay, 663,889;

Workers' Compensation Board, 1,764,380.

## Travelling Expenses (\$11,727,644)

Hon. J. W. Snow, 13,524; H. F. Gilbert, 4,580;

Adoranti, G., 5,488; P. H. Aitchison, 5,809; C. I. Alexander, 5,237; K. K. Alexander, 6,976; W. H. Alguire, 5,012; R. G. Amendola, 5,004; J. R. Amond, 6,185; D. R. Anderson, 6,949; T. G. Andresen, 10,727; J. J. Archer, 8,584; E. J. Armstrong, 9,278; R. D. Armstrong, 7,473; D. H. Arnold, 7,523; D. E. Aubin, 5,085; R. H. Avery, 5,045;

Baiks, B., 6,328; B. Bakht, 5,542; D. L. Baldwin, 5,653; W. S. Baliski, 6,040; A. J. Bannish, 6,310; J. H. Barber, 6,936; D. G. Barnard, 6,525; R. W. Barnes, 6,852; S. R. Barnes, 5,746; D. E. Barr, 8,410; M. J. Barron, 5,294; R. J. Bart, 7,133; D. H. Bartlett, 5,727; G. H. Bates, 7,649; A. M. Batten, 6,875; R. L. Bayne, 6,062; W. C. Beavis, 10,797; R. G. Beecroft, 8,910; E. M. Beemer, 15,793; R. H. Beemer, 8,324; S. G. Belanger, 5,862; D. J. Benham, 5,552; D. G. Bennett, 7,104; F. P. Bennitz, 5,577; M. J. Bernhardt, 5,933; G. L. Berry, 5,436; V. A. Bertolo, 5,730; J. M. Bertrand, 5,047; R. H. Bessette, 6,990; J. E. Bin, 6,096; I. G. Binaday, 5,914; N. A. Bissonnette, 6,404; R. N. Black, 8,398; H. J. Blackwell, 11,109; E. M. Blake, 5,919; F. R. Blake, 5,035; T. J. Bonaparte, 5,536; M. J. Bonnah, 9,696; N. R. Bonot, 7,495; E. G. Bonser, 5,777; M. A. Boucher, 6,670; W. J. Bowes, 5,588; R. J. Brazier, 12,388; R. H. Britton, 5,971; C. A. Brown, 12,017; D. A. Brown, 5,408; J. C. Brown, 13,090; R. C. Brown, 7,240; P. T. Buckley, 7,506; D. A. Budgeon, 5,421; C. H. Buffam, 8,121; R. P. Bulger, 6,010; G. C. Burkhardt, 6,291; L. A. Burley, 5,815; D. R. Buttle, 7,873;

Cairns, T. G., 5,070; D. J. Caldwell, 6,973; M. G. Caldwell, 8,666; W. C. Caldwell, 15,770; F. C. Cameron, 5,259; S. Campbell, 5,728; A. R. Campbell, 7,932; L. J. Campbell, 8,454; L. Campeau, 6,652; D. F. Card, 5,961; N. J. Card, 15,330; S. J. Card, 9,228; B. W. Carlyle, 5,393; J. L. Carr, 9,476; D. F. Carroll, 9,443; R. W. Carson, 5,832; W. G. Cassidy, 7,725; R. G. Cathcart, 5,123; E. W. Chalkley, 8,469; M. R. Chamberlain, 6,338; J. A. Chapman, 10,167; P. M. Charbonneau, 5,699; R. L. Chekevicz, 6,825; C. T. Cheng, 6,742; J. W. Chisholm, 9,466; H. Chyc, 5,822; A. Clements, 8,277; F. C. Climo, 5,391; A. R. Clinton, 6,705; D. M. Clouthier, 6,330; C. J. Collins, 6,619; R. J. Collins, 5,298; D. B. Collom, 5,550; F. C. Colozza, 5,079; C. L. Conley, 5,085; J. M. Conroy, 12,221; G. H. Cook, 7,906; D. R. Crawford, 8,648; K. W. Crowder, 5,951; B. D. Cuninghame, 7,495; R. G. Currie, 6,183; J. B. Curtis, 5,607; M. L. Curtis, 5,195;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Dafoe, L. N., 8,319; J. D. Dainton, 5,877; J. S. Darnforth, 5,557; J. E. Dart, 6,004; K. R. Davidson, 11,874; W. G. Davidson, 10,707; A. L. De Vos, 5,013; A. B. Del Rosario, 16,348; G. A. Delmo, 8,606; N. E. Denis, 7,412; R. D. Denison, 15,169; J. J. Desrochers, 9,947; M. S. Devata, 5,150; P. J. Diamond, 6,617; E. G. Dickson, 6,255; P. M. Dillon, 6,878; R. G. Dodds, 5,971; E. C. Drader, 6,241; D. C. Drinkwalter, 9,825; E. G. Drury, 7,534; N. J. Drumm, 6,861; R. Ducharme, 6,301; I. L. Dunkley, 5,781; D. R. Dunn, 5,644; R. Dunning, 8,314; H. R. Dupuis, 7,349; C. C. Durand, 7,397; T. N. Dygun, 6,292; M. Dykalski, 7,639;
- Eckersley, R. D., 9,731; B. Edwards, 6,684; D. E. Edwards, 8,629; J. B. Elliott, 6,796; J. D. Engstrom, 6,782; A. A. Erickson, 5,032; J. R. Irvine, 5,827;
- Farrell, L. J., 7,187; A. Fattore, 5,297; J. H. Fawcett, 5,116; J. E. Fenelon, 5,180; R. J. Ferguson, 6,064; R. M. Finner, 7,776; J. J. Flannagan, 9,118; W. H. Flay, 5,685; W. R. Flemming, 11,612; R. B. Forrest, 8,150; R. G. Forster, 5,746; W. L. Fowler, 5,406; J. E. Freeman, 9,629; J. M. Freeman, 6,190; D. R. Fromager, 5,236; R. M. Fulton, 8,700;
- Gadd, W. R., 8,979; C. H. Gaebel, 6,004; M. D. Gallagher, 5,841; J. W. Galloway, 8,039; G. L. Garrett, 8,562; W. J. Garrett, 6,962; P. M. Gartshore, 8,144; T. J. Gaudon, 5,014; G. Gera, 8,868; E. F. Gerow, 6,311; D. G. Gibbons, 5,320; R. A. Gibson, 9,176; H. A. Giles, 6,665; L. A. Gillespie, 5,094; D. J. Gillis, 13,570; J. Godin, 5,737; P. F. Goodfellow, 5,026; J. Gore, 5,205; P. F. Gouett, 5,281; K. D. Graham, 5,634; T. R. Graham, 5,461; T. P. Graves, 5,080; E. G. Gray, 7,926; E. W. Gulis, 5,955; R. A. Gunn, 5,356;
- Hacquoil, J. P., 7,472; R. T. Haine, 13,732; J. D. Ham, 5,857; G. Hambleton, 5,973; R. E. Hammond, 6,236; T. F. Hancock, 5,924; G. H. Handsley, 5,004; J. W. Hannah, 5,467; M. W. Hansen, 5,385; P. A. Hansen, 6,535; P. N. Harasemchuk, 10,886; J. R. Hare, 6,444; R. J. Harju, 6,951; J. Hazuda, 6,004; K. L. Henderson, 5,186; F. L. Hibbert, 7,279; T. A. Hickey, 5,127; K. R. Hicks, 5,982; G. A. Hill, 10,936; L. D. Hodgkinson, 7,287; E. G. Hogg, 12,529; C. R. Hood, 6,455; R. E. Hood, 7,502; J. W. Hope, 7,922; D. J. Horan, 8,750; G. S. Howden, 6,552; W. G. Howe, 12,152; E. J. Howell, 5,011; F. R. Hubbard, 5,213; W. H. Hube, 6,640; R. E. Hunter, 12,554; P. L. Hyde, 6,938;
- Innes, D. I., 6,539; N. E. Inwood, 5,657;
- Jackson, R. A., 6,133; J. M. Jamieson, 5,163; A. T. Jardine, 5,181; D. A. Jarvis, 7,894; G. W. Jarvis, 8,820; R. R. Jelly, 6,016; B. W. Jenkins, 5,657; H. D. Johnson, 5,021; J. W. Johnson, 6,113; E. S. Johnston, 5,493; G. H. Johnston, 6,681; J. D. Johnston, 13,311; R. D. Johnston, 8,146; B. A. Jonasson, 8,644; K. F. Jonasson, 11,500;
- Karel, B. H., 8,349; J. B. Kavanagh, 6,681; W. Keen, 5,299; M. Kelch, 5,478; L. D. Kellar, 8,518; R. C. Kellar, 10,003; N. J. Kelley, 5,043; W. S. Kennedy, 11,750; M. E. Kilfoyle, 8,519; W. M. Kimberley, 5,357; R. V. Kimmett, 6,677; M. E. Kinnear, 9,468; J. S. Kinsey, 5,248; W. Kmet, 7,034; H. H. Kranz, 7,498; R. A. Kresack, 5,442; W. W. Kulmattickas, 6,527; V. Kyllonen, 8,660;
- Laferriere, F. R., 6,637; D. P. Lajoie, 6,793; K. C. Lambert, 8,924; J. R. Lancaster, 7,613; D. K. Lang, 7,702; M. H. Larratt-Smith, 7,085; F. S. Lawrence, 5,784; W. L. Lees, 7,320; R. A. Legault, 5,934; R. F. Legault, 5,415; W. J. Leigh, 6,156; R. C. Lemax, 12,514; L. J. Litschko, 7,196; A. E. Lodge, 5,389; D. V. Loney, 8,672; P. F. Love, 5,575; H. Lucius, 7,916;
- Maclean, A. D., 9,718; R. D. Maclean, 5,190; M. J. Macmaster, 5,383; B. L. Madden, 8,665; G. J. Magee, 6,616; G. Magee, 6,980; S. J. Majjala, 5,322; A. L. Maitland, 5,014; R. G. Mallory, 5,121; M. R. Maltais, 6,425; B. D. Mann, 5,837; M. J. Mann, 6,287; D. G. Manning, 6,325; J. R. Mansell, 7,938; D. W. Mantle, 5,979; G. A. Manty, 8,862; L. W. Marcellus, 7,422; T. C. Marshall, 6,560; R. W. Martin, 10,235; N. H. Mathon, 5,226; V. R. Maw, 7,784; E. J. McCabe, 6,642; N. J. McCallum, 7,350; M. L. McCarroll, 6,497; H. V. McCarthy, 7,148; J. D. McConaghy, 5,864; W. J. McCoppen, 8,760; G. G. McCutcheon, 7,054; J. T. McDevitt, 7,709; J. C. McEachern, 5,199; D. J. McGillivray, 6,281; G. McGregor, 6,009; H. C. McGugan, 5,716; K. P. McKenzie, 6,821; J. J. McLaughlin, 5,871; C. J. McLean, 6,817; J. D. McLean, 6,228; E. T. McLennan, 6,153; R. W. McLuhan, 5,509; J. J. McNamee, 6,126; A. A. McPhail, 9,796; R. N. McPhail, 7,736; W. F. McQuaker, 13,727; B. J. McQuoid, 5,898; W. H. McShane, 5,065; E. P. Merkley, 5,023; A. M. Merko, 6,685; R. W. Middleton, 5,731; J. Miedema, 9,114; J. W. Milak, 6,070; D. E. Miller, 6,987; E. G. Miller, 5,222; W. W. Miller, 5,249; A. G. Mintz, 5,751; G. J. Moncion, 19,595; E. S. Moon, 6,666; R. J. Moore, 7,859; D. E. Moorhouse, 5,248; B. R. Moratz, 6,127; G. R. Morrison, 5,572; E. J. Mullin, 10,414; G. P. Mullins, 6,939; C. J. Munro, 5,041; D. Murphy, 10,263;
- Nagy, J. E., 5,040; W. D. Neilipovitz, 10,796; J. S. Neilson, 5,054; W. R. Ness, 8,153; K. H. Neumann, 6,603; D. W. New, 6,142; J. S. Newton, 5,446; E. A. Nicol, 7,143; P. D. Noll, 5,482; R. P. Northwood, 5,481; G. J. Norton, 11,013;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

O'Grady, D. J., 5,205; P. O'Shaughnessy, 6,164; P. G. O'Shaughnessy, 6,169; D. W. Odrowski, 5,280; K. S. Ogden, 17,306; R. W. Olenick, 6,087; J. H. Orr, 5,005; D. L. Osborne, 6,472; P. H. Otway, 5,459; G. O. Ouellette, 5,223; W. P. Owens, 6,786;

Palo, B., 5,458; R. E. Parker, 9,469; H. V. Parr, 6,626; P. J. Pawliuk, 9,414; P. Payer, 5,628; L. W. Payne, 9,056; J. B. Pearson, 5,109; T. A. Pearson, 6,051; W. J. Peck, 9,726; S. E. Peet, 7,681; A. T. Percival, 8,075; K. O. Persson, 6,614; M. L. Peshko, 5,586; A. Peterson, 7,274; S. B. Peterson, 8,089; J. K. Petrak, 6,986; P. A. Pfaff, 6,337; R. J. Phillips, 5,639; S. T. Pillwein, 6,791; D. J. Pogue, 7,127; R. G. Pollard, 9,863; K. E. Polmateer, 6,187; B. A. Porter, 5,302; R. G. Porter, 12,643; V. S. Posius, 5,406; J. L. Pritchard, 5,560; J. F. Pullen, 10,235;

Quick, C. H., 5,270; J. D. Quinn, 5,785; M. R. Quinton, 5,899;

Raike, C. D., 5,274; D. F. Ramalho, 5,043; W. D. Ranney, 11,927; G. C. Raptopulos, 5,450; M. D. Rasetti, 7,724; W. A. Rathbun, 10,854; A. K. Raymond, 5,996; J. S. Rea, 9,951; M. J. Reddick, 8,816; B. L. Reid, 6,881; E. B. Reid, 10,247; W. F. Reid, 8,028; F. Rendulic, 6,033; H. J. Rickward, 6,385; B. D. Riddell, 6,974; V. E. Roach, 5,010; D. J. Robbins, 5,190; K. A. Roberts, 6,020; W. J. Robertson, 9,589; J. A. Rogerson, 7,889; B. D. Rowland, 18,971; B. F. Ruby, 5,864; A. L. Ryan, 5,050; G. P. Ryan, 11,017; G. T. Ryan, 9,217;

Saarits, K., 6,537; P. J. Samis, 10,039; D. R. Savage, 7,184; R. F. Schmid, 11,639; E. A. Schoenfeldt, 5,131; T. J. Shanahan, 5,299; B. D. Shappee, 7,811; J. D. Shaw, 15,067; M. J. Sheedy, 5,791; H. A. Sheppard, 7,344; G. Sholer, 7,552; L. P. Shorr, 6,850; L. W. Simms, 5,072; J. N. Skidmore, 5,704; I. R. Smith, 5,450; J. D. Smith, 8,191; R. R. Smith, 6,852; D. E. Sovereign, 5,535; R. C. Speiran, 5,869; J. J. St. Amour, 5,029; G. E. St. Croix, 5,123; M. J. St. Michel, 11,005; A. M. Stahls, 7,006; B. H. Stanley, 6,053; L. F. Steacy, 5,957; M. B. Steele, 5,444; C. F. Steffler, 5,007; R. E. Stock, 6,628; A. W. Stoddart, 5,435; T. A. Stone, 5,266; W. E. Sturdy, 5,576; T. Suni, 8,332; G. H. Sutton, 10,789; S. O. Swezey, 5,802; S. V. Swezey, 5,925; K. S. Swerdlyk, 5,572; F. G. Sworik, 7,808; J. M. Syme, 5,012;

Taillefer, D. P., 6,137; D. M. Tallon, 6,615; R. Taylor, 6,769; B. C. Taylor, 8,464; R. T. Tedford, 9,114; G. F. Telford, 6,807; G. J. Tessier, 5,428; E. J. Thibeault, 6,421; T. Thomaes, 6,475; M. C. Thompson, 5,489; M. G. Thompson, 7,506; R. E. Thompson, 7,849; R. J. Thompson, 5,792; R. J. Thornbury, 5,714; J. W. Toop, 5,695; J. S. Trew, 5,273; D. N. Tryon, 7,172; W. W. Tucker, 5,140; S. A. Tupper, 5,589; D. S. Turner, 7,854;

Uniac, E. R., 5,216;

Valley, D. J., 9,301; M. F. Van Eyck, 5,373; P. G. Verok, 5,465; N. V. Villella, 5,482;

Walker, G. D., 5,403; J. E. Walker, 9,049; J. W. Walker, 5,720; R. E. Walker, 6,707; J. D. Wallace, 7,244; M. D. Wannamaker, 5,968; H. Wanecki, 5,854; J. F. Wark, 5,388; I. S. Warnock, 5,328; O. N. Warnock, 7,767; S. Wasylyszyn, 5,184; C. G. Watson, 5,147; C. R. Watson, 5,860; D. L. Webber, 5,451; T. J. Weerdenburg, 5,154; D. W. Wheeldon, 8,068; S. G. Wheeler, 10,209; G. White, 6,454; G. R. White, 7,344; A. A. Whitney, 9,562; W. T. Wickett, 6,327; W. G. Wible, 6,346; H. R. Wilkinson, 5,464; B. A. Williams, 5,067; C. T. Williams, 10,394; M. W. Willis, 8,342; G. R. Willison, 5,467; R. A. Willison, 5,250; D. C. Wilson, 6,038; A. Wittenburg, 6,812; K. J. Wojcik, 5,374; R. W. Woodbeck, 9,041; R. K. Wright, 5,821; W. E. Wright, 8,526; K. P. Wylie, 5,266;

Yerlitz, H. J., 8,271; B. J. Young, 5,266; E. F. Young, 8,218;

Zaroski, J. R., 12,622; N. J. Zebruck, 5,102; W. G. Zimmerman, 6,014; G. P. Zubyk, 8,174;

Accounts under \$5,000—8,003,357.

## Other Payments (\$1,132,487,811)

Material, Supplies, etc. (\$268,014,950):

A. & A. Excavating Ltd., 97,629; A. B. Chance Company of Canada Ltd., 28,122; ABF Business Forms Ltd., 32,144; ABT Associates of Canada, 73,232; AES Data Ltd., 249,416; A. L. B. Enterprises Ltd., 43,855; A-One Filter & Supply, 25,540; A. R. A. Consultants, 54,394; ASP Consulting Inc., 31,205; AT Service, 55,951; ATM Industries Ltd., 37,098; Abex Industries Ltd., 43,643; Abitibi-Price Inc., 152,077; Ace Auto Leasing Ltd., 45,049; Acklands Industrial Supply, 237,489; Township of Admaston, 74,892; Leo Alarie and Sons Ltd., 26,260; Albery Pullerits Dickson & Associates (1977) Ltd., 125,844; Township of Alfred, 66,350; Algo Contracting Company Ltd., 81,528; Algoma Central Railway, 36,402; Township of Alice & Fraser,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 152,942; Allan's Hardware, 40,997; Allied Chemical Canada Ltd., 565,336; R. F. Almas Company Ltd., 50,752; Alpha Ultrasonic Company, 122,714; American Can of Canada Inc., 74,773; Township of Amherst Island, 252,231; Anachemia Solvents Ltd., 66,239; Anchor Textiles, 71,789; And-Son Contracting & General Enterprises Inc., 71,482; Township of Anderdon, 213,203; Don Anderson Contracting Ltd., 44,025; R. V. Anderson Associates Ltd., 162,547; R. T. Andrews Mfg. Ltd., 76,998; Archer Truck Service Ltd., 29,419; Armbr Materials & Construction Ltd., 64,083; Armco Canada Ltd., 300,266; Armitage (Ont.) Construction Company Ltd., 161,792; Nelson Arnold Construction, 49,700; Arrowhead Motors Inc., 63,647; Asphalt Engineering Corp., 139,903; Assinck Bros. Ltd., 53,336; Atco Eastern, 35,019; Atcost Soil Drilling Inc., 48,274; Township of Atikokan, 68,332; Atkinson's Service Garage (Dorion) Ltd., 168,575; Atlas Alloys, 127,407; Town of Aurora, 66,525; Austin Airways Ltd., 226,481; Automotive Hardware, 41,972; Milford Avery, 40,247;
- B. & J. Equipment Rentals Ltd., 58,969; B. & F. Shier, 120,545; B. & M. Delivery Service, 26,250; BP Canada, 6,290,861; B. T. A. Equipment Ltd., 28,336; Bagdon's Ltd., 59,846; Bakelite Thermosets Ltd., 30,874; Bala Contracting, 67,785; R. L. Banks & Associates Inc., 67,511; Barber-Ellis, 58,591; Barino Construction Ltd., 62,222; J. D. Barnes Ltd., 165,285; City of Barrie, 348,288; Barwick Service, 58,184; R. J. Battersby, 30,211; Bay of Quinte Painters Ltd., 40,775; Bayly Engineering Ltd., 570,171; K. J. Beamish Construction Co. Ltd., 92,742; Bear Automotive Inc., 81,461; G. Bedard, 32,279; Behavioural Team A Corporation, 27,753; Bell & Howell Ltd., 87,373; Bell Canada, 4,061,363; City of Belleville, 84,163; Township of Belmont & Methuen, 158,761; John Bennet, 38,919; Birmingham Construction Ltd., 155,056; Berthiaume Fuels, 49,041; Best Weigh Scale Sales and Service, 37,978; Bestway Truck Centre, 40,216; John A. Biewer (Canada) Ltd., 31,424; Biloski Brothers, 34,127; Biloski Contractors Ltd., 27,393; Bird and Hale Ltd., 30,857; Birnam Excavating Ltd., 33,429; Blackwood Hodge Equipment Ltd., 95,722; Blane Trucking, 39,278; Town of Blind River, 35,048; Bolton Tool & Fabricating, 54,941; Bonaventure Design & Programming Ltd., 79,372; Murt Boothby & Son, 27,566; Bourk's Ignition Ltd., 31,511; Boyes Explosives, 54,517; Town of Bracebridge, 404,044; Bramalea Ltd., 111,006; City of Brampton, 89,664; Bramview Ford Sales Ltd., 104,023; Brant County Ford Sales Ltd., 160,707; City of Brantford, 382,931; A. J. Braun Manufacturing Ltd., 32,647; Town of Brighton, 62,686; Brink's Canada Ltd., 35,044; Bristol Auto Rentals Ltd., 43,264; City of Brockville, 355,331; Brockville Truck Centre, 25,872; H. J. Brooks Contracting Ltd., 229,543; Clayton Brown, 25,516; David Brown Construction, 59,363; Don Brown Trucking Ltd., 49,483; Brown & Oaks Fencing Ltd., 53,009; H. E. Brown Supply Co. Ltd., 112,331; Herbert E. Brumm Construction Ltd., 29,588; Bruno's Contracting (Thunder Bay) Ltd., 65,760; Buckhorn Sand & Gravel Ltd., 32,900; Buckley & Kelling Computer Consultants Ltd., 32,714; M. Buckwalt, 35,927; Bulk-Store Structures Ltd., 1,286,611; P. V. Buratynski, 34,134; John Burch, 33,593; Township of Burleigh & Anstruther, 153,146; City of Burlington, 513,276; Burroughs Inc., 30,399; Butler & Belle Systems Consultants Ltd., 223,247;
- Caci Inc-Commercial, 1,114,972; CFA Operations Inc., 60,821; CIL Inc., 145,960; C. R. L. Campbell Bros. Const. Ltd., 95,541; C. U. T. A., 36,000; Alvin Caldwell Ltd., 28,035; Town of Caledon, 25,552; California Computer Products of Canada Ltd., 119,495; Cambrian Ford Sales (1975) Ltd., 30,566; Campbell Chevrolet Ltd., 38,754; Campbell Ford Sales Ltd., 39,575; Camroy Construction Ltd., 96,730; Canada Culvert & Metal Products Ltd., 104,757; Canada Post Corporation, 289,034; Canadian Alcohol Co., 40,409; Canadian Bearings Co. Ltd., 25,538; Canadian Conference of Motor Transport Administrators, 75,302; Canadian Dredge & Dock Ltd., 110,910; Canadian Driver Training Systems, 83,890; Canadian General Electric Ltd., 986,073; Canadian National/Canadian Pacific Telecommunications, 608,351; Canadian National Express, 62,659; Canadian National Railway, 5,243,102; Canadian Niagara Power Co. Ltd., 31,756; Canadian Pacific Limited, 755,146; Canadian Salt Company Ltd., 4,333,370; Canadian Scale Co. Ltd., 51,824; Canadian Strut Products Ltd., 148,701; Canadian Tire Corporation, 67,879; Canadian Word Processing Supply Co., 36,466; Canam Oil Services, 92,288; D. & N. Canfield, 47,351; Canlab, 59,264; Canon Inc., 156,524; Capital Equipment Ltd., 130,946; Township of Caradoc, 257,808; Town of Carleton Place, 74,714; Carman Construction Ltd., 113,080; Township of Carrick, 187,299; Case Associates Advertising Ltd., 1,310,291; Robert Case Construction, 54,738; Case Power & Equipment Ltd., 139,483; Township of Casey, 270,153; Cashway Building Centres, 41,686; Casselman Company Ltd., 44,553; Cayuga Materials & Construction Co. Ltd., 27,667; Cedarbrae Complete Landscape Service, 55,346; Cencan Concrete & Tile Ltd., 42,466; D. Chabot, 61,392; G. B. Chamney, 62,089; Champion Road Machinery Sales Ltd., 412,747; Gordon Chapman, 125,288; Township of Charlottenburgh, 131,283; Chase Manhattan Leasing Canada Ltd., 82,401; City of Chatham, 1,520,845; Chemical Bank of Canada, 30,623; Chemise Perfection (1978) Inc., 25,487; Chenier Motors Ltd., 44,881; Chevron Asphalt Ltd., 558,886; Ben Chicoine, 40,733; Chistie Group Ltd., 82,843; Mary Christopher, 27,770; Cini Construction & Demolition Ltd., 26,877; Clara Ltd. Industrial Services, 31,740; Township of Clarendon & Miller, 365,633; Clark Wholesale & Retail Ltd., 69,463; Clean Sweep, 103,282; Coastal Steel Construction Ltd., 38,435; Town of Cobourg, 119,846; Cochrane-Dunlop Ltd., 51,204; Cochrane Public Utilities Commission, 38,603; Town of Cochrane, 42,871; Colbey Custom Fabricating Co. Ltd., 26,228; Village of Colborne, 121,514; Village of Coldwater, 221,863; Cole-Division Litton Business Equipment Ltd., 69,517; Cole Sherman & Associates Ltd., 810,985; Town of Collingwood, 73,438; Commercial Transport (Northern) Ltd., 59,519; Computer Aid Accessories, 27,061; Comstock International Ltd., 74,746; Comsysco Consulting Services,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 35,429; Concord Prefabricating Co. Ltd., 71,225; Conebsco Subscription Services Ltd., 34,126; Conmee Construction, 239,805; Jack Connell Trucking, 81,247; Consolidated Computer Inc., 28,444; Consolidated Rail Corporation, 38,773; Conspectus Enterprises Ltd., 118,039; Construction Control Ltd., 136,328; Consumers Gas Company Ltd., 186,517; Allan G. Cook Ltd., 51,618; Cope Construction Company, 25,243; Corbett & Young Inc., 29,763; Township of Cornwall, 153,076; Cornwall Truck Centre Ltd., 92,126; Corrugated Pipe Co. Ltd., 85,066; Covellos Bros. Ltd., 29,376; Cox Construction Ltd., 27,888; Craig Construction Ltd., 100,969; Crains' Construction Ltd., 32,609; Crawford & Green, 66,190; Crea-Mac Contracting Company Ltd. (1980), 124,700; P. Crisp Haulage & Leasing, 29,553; Crothers Ltd., 115,687; Crown Zellerbach Building Materials, 57,379; Cruickshank Construction Ltd., 60,300; W. L. Cukier, 38,662; Cummins Quebec Ltd., 40,650; J. Curtis and Sons Ltd., 48,342;
- DAF Indal Ltd., 25,696; DSL Consultants Ltd., 32,730; Damas & Smith Ltd., 581,108; Data Overload, 178,702; Datapoint Canada Inc., 622,024; Datapunch, 84,448; Dave's Trucking & Contracting, 62,289; Davey Tree Expert Co. of Canada Ltd., 35,031; Davies Truck Equipment Ltd., 26,927; Davis Canada Engineering Products, 144,344; Del Equipment, 57,281; Delcan De Leuw Cather Canada Ltd., 2,192,795; Ray Demore Construction, 42,881; Township of Denbigh Abinger & Ashby, 709,307; Denjon Construction Ltd., 287,221; I. Denning & Sons Enterprises Ltd., 66,111; Designage Industries Ltd., 35,512; Diblee Construction Ltd., 45,011; A. B. Dick Company of Canada Ltd., 51,321; Digital Equipment of Canada Ltd., 28,946; M. M. Dillon Ltd., 1,516,291; S. Dipaolo, 55,499; C. Dixon, 29,621; Doey Gravel & Construction Ltd., 37,921; Dominion Auto Accessories Ltd., 52,910; Dominion Bridge Company Ltd., 40,675; Dominion Soil Investigation Inc., 56,385; Domtar Chemicals Group/Sifto Salt Division, 7,866,838; Domtree Ltd., 41,099; Donaldson and Stafford Consulting Services Ltd., 154,125; C. Doney Construction, 45,261; Dow Chemical Canada Inc., 608,333; Drake International Systems, 127,452; Drawing Centre, 41,378; Town of Dryden, 42,082; Dubreuil Brothers Ltd., 59,578; Dudman Construction, 25,220; Dudman Ltd., 29,075; Duesbury Equipment — Supplies, 35,216; Duke Lawn Equipment Ltd., 206,611; Township of Dummer, 300,000; Dunning Paving Ltd., 37,081; Du Pont Canada Inc., 229,357; Duracell Inc., 42,635; Regional Municipality of Durham, 241,543; Town of Durham, 36,219; Durisol Materials Ltd., 644,153; Duron Ontario Ltd., 59,965; Dyad Computer Systems Inc., 36,018; Township of Dymond, 85,336; Dynamedia Ltd., 28,935; Dynapac Ltd., 26,750;
- EPW and Associates, 127,369; Don Eadie Const. Ltd., 57,317; Ear Falls Contracting Ltd., 98,937; Township of Ear Falls, 48,281; Township of East Hawkesbury, 34,089; Eastern Scale Magnatech Ltd., 56,886; Eastgate Ford Sales & Service Co., 29,776; Eberhard Morden & Farley, 26,384; Eberly Trucking Ltd., 33,521; Ebert Welding Ltd., 27,869; E. B. Eddy Forest Produce Ltd., 76,098; Edwards Ford-Mercury Sales (Kingston) Ltd., 83,071; Electro Sonic Inc., 44,072; Electromega Ltd., 25,205; H. J. Elie, 57,969; Town of Elliot Lake, 127,821; Ellwood Robinson Ltd., 170,123; Village of Elmvale, 453,438; Elston Industries Ltd., 536,013; R. D. Emlyn Construction, 99,740; Environmental Applications Group Ltd., 32,351; Equipment Sales & Service (1968) Ltd., 136,825; Township of Eramosa, 145,227; Esso Petroleum Canada, 93,423; Ethier Sand & Gravel Ltd., 70,227; John Evans Construction, 81,770;
- Fahramet Ltd., 37,857; E. Fearnley Ltd., 48,344; Federal Technical Surveys Inc., 106,364; Fenco Consultants Ltd., 1,080,449; Fenco Engineers Inc., 295,323; Fibramulch Hydro Sod., 118,858; Ron Field & Son Electrical Ltd., 27,618; Fifth Wheel Truck Stops, 27,766; Film House Laboratory & Sound, 84,824; Filuma Door Co. Ltd., 55,024; D. S. Finnigan, 30,583; Firestone Canada Inc., 61,143; Jamie S. Fisher, 41,776; Ross A. Fisher, 27,738; Flex-O-Lite of Canada Ltd., 604,339; Flygt Canada, 57,877; E. Ford, 26,997; Ford Motor Company of Canada Ltd., 45,172; Forest City International Trucks Ltd., 28,357; Town of Forest, 45,324; Town of Fort Erie, 28,854; Town of Fort Frances, 665,031; Fort Ignition (Ont.) Ltd., 48,059; Fort Severn Indian Band, 28,526; Fortran Traffic Systems Ltd., 42,991; Foss Electric Canada Ltd., 29,054; Foster Advertising Ltd., 631,512; Real Fournier, 27,221; Fowler Construction Company Ltd., 121,498; S. Franzese Trucking, 162,396; Frink Canada, 589,702; Frost Steel & Wire Company Ltd., 352,062;
- GEC Diesel Inc., 106,576; Gallinger Motors Ltd., 25,904; Gamble Contractors, 28,985; Gardner Motors (Sudbury) Ltd., 41,241; Gartner Lee Associates Ltd., 49,476; General Datacomm Industries Ltd., 73,292; General Home Systems Ltd., 82,791; General Motors of Canada Ltd., 15,847,690; Genstar Stone Products Inc., 59,292; Gentian Electronics Ltd., 33,040; Gedcon Inc., 49,398; Georgian Bay Airport Commission, 53,131; Georgian College of Applied Arts and Technology, 61,629; Town of Geraldton, 58,749; Gibson Fuels, 29,415; Giffels Associates Ltd., 1,103,498; Gilmar Equipment and Supply Ltd., 32,267; Glengary Restoration & Conservation, 72,686; S. E. Glidden, 96,106; Town of Goderich, 181,136; Golden Bay Sportswear Ltd., 45,683; Golden River Corporation, 165,847; Golder Associates, 150,750; B. F. Goodrich Canada Inc., 306,215; Gore & Storrie Ltd., 102,424; Graham and Wolfe and Associates Inc., 61,584; A. J. Graham Engineering Consultants Ltd., 108,521; Howard M. Graham Ltd., 30,093; Grand National Trouser Inc., 56,489; H. Grant Construction Ltd., 99,787; J. M. Grant Contractors Ltd., 87,308; Township of Grattan, 110,271; M. Gratten, 29,953; Great Lakes Power Ltd., 75,859; Great West Timber Ltd., 86,762; Archy Greco Paving Ltd., 108,887; Ernest Green & Son Ltd.,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

41,205; Greer Galloway and Associates Ltd., 621,767; Gregg and Edens Ltd., 140,353; G. W. Grexton, 25,671; Guays' Garage Ltd., 47,231; Gulf Canada Ltd., 6,731,579; Gull Bay Tribal Council, 37,483;

H. G. Engineering Ltd., 73,874; Hacquoil Construction Ltd., 197,499; Town of Haileybury, 27,099; Town of Haldimand, 26,278; Town of Halton Hills, 459,325; Regional Municipality of Halton, 703,960; Hamilton Auto Supply Ltd., 26,279; Hamilton Harbour Commissioners, 205,000; Hamilton Street Railway Company, 46,651; Regional Municipality of Hamilton-Wentworth, 315,231; Hanover Motors Ltd., 29,040; R. S. Hardy Roadbuilders (Eastern) Ltd., 29,009; Township of Harley, 430,859; Harnden & King Construction (Ontario) Ltd., 312,973; Harper Detroit Diesel Ltd., 83,158; Trevor Harrison Records Management Inc., 50,950; Town of Hawkesbury, 106,043; Township of East Hawkesbury, 48,782; C. E. Hawkins, 31,025; R. M. Hawley Ltd., 32,131; Henry Healey Motor Sales Ltd., 41,714; Hearst Central Garage Company, 52,127; Town of Hearst, 319,863; Henderson Paddon & Associates Ltd., 71,174; Hensall Public Utilities Commission, 47,821; Hewlett-Packard (Canada) Ltd., 53,874; Hickling-Partners Inc., 56,898; Highland Ford Sales Ltd., 54,488; G. O. Hill Supply Ltd., 101,181; Township of Hinchinbrooke, 196,224; Hoechst Canada Inc., 45,912; Hollinger House Ltd., 29,750; Earl Hoover's Machine & Welding Ltd., 70,528; Hoskin Scientific Ltd., 30,004; Howe Richardson Scale Company of Canada Ltd., 39,153; Huck Glove Company Ltd., 80,857; G. C. Hudson Supply Ltd., 38,886; Hudson's Bay Company, 99,836; Hugh Cole Construction Ltd., 172,870; Hughes-Owens Co. (Ltd.), 43,769; Hughson's Tree Service, 91,178; Huronia Airport, 48,681; Husky Oil Marketing Ltd., 46,912; Allan H. Hutchison, 186,837; D. E. & J. C. Hutchison Contracting Co. Ltd., 133,038; Hutchinson Smiley Ltd., 296,445; Hutt Fence Ltd., 87,686; Hydro Brampton, 58,626; Hydro Burlington, 53,388; Hydro Etobicoke, 242,868; Hydro Gloucester, 109,856; Hydro Hamilton, 60,711; Hydro Kitchener-Wilmot, 85,059; Hydro Mississauga, 286,550; Hydro Nepean, 31,865; Hydro Niagara Falls, 49,985; Hydro North Bay, 94,137; Hydro North York, 219,540; Hydro Oakville, 52,697; Hydro Ontario, 2,724,551; Hydro Ottawa, 204,885; Hydro Pickering, 232,410; Hydro Richmond Hill, 26,231; Hydro St. Catharines, 36,877; Hydro Stoney Creek, 26,336; Hydro Thorold, 116,786; Hydro Thunder Bay, 39,113; Hydro Vaughan, 79,196; Hydro Welland, 28,682; Hydrotech Membrane Corporation, 61,550; Hysel Utility Equipment Inc., 76,215;

IBI Group, 199,830; Ibis Products Ltd., 1,994,525; IBM Canada Ltd., 264,477; ICG Canadian Propane Ltd., 68,386; ITT Courier Terminals, 82,993; Imperial Oil Ltd., 5,713,663; Industrial Research Institute of the University of Windsor, 44,311; Informco Inc., 28,912; Inter City Papers Ltd., 208,943; International Road Dynamics Inc., 26,210; International Harvester Canada Ltd., 415,667; Town of Iroquois Falls, 558,119; Iroquois Salt Products Ltd., 1,854,620;

J. C. J. Contracting, 57,217; J. & M. Tire Ltd., 196,703; Jacksie Brothers, 27,935; L. G. Jaeger, 29,382; Janco Engineering Ltd., 44,974; John Deere Ltd., 284,264; H. A. Johnson, 27,144; E. D. Johnson Construction Ltd., 37,866; Joslyn Industries (Canada) Ltd., 187,072; T. W. Judson & Son Ltd., 68,853;

Kaiser Aluminum & Chemical of Canada Ltd., 43,421; City of Kanata, 287,150; Dan Kane Chevrolet Ltd., 51,837; Town of Kapuskasing, 125,934; Kelly's Sand & Gravel Ltd., 63,160; Kemptville Truck Centre Ltd., 44,854; Kenneth Kenington, 39,838; Kennametal Ltd., 34,658; Kenora Diamond Drilling Ltd., 51,014; Town of Kenora, 562,469; Keuffel & Esser Canada Inc., 82,933; Kilborn Ltd., 65,713; Kimball Systems, 845,523; Kimberly-Clark of Canada Ltd., 83,716; King Seagrave Ltd., 462,357; King Truck Engineering Ltd., 181,686; Kingscross Consultants Inc., 121,741; City of Kingston, 192,515; Kingston Public Utilities Commission, 51,650; Town of Kirkland Lake, 143,871; R. S. Kirkup & Son, 35,445; City of Kitchener, 328,635; Fred Klug Ltd., 25,793; Knight Communications, 26,564; Kodak Canada Inc., 268,705; M. Koostachin & Sons, 27,355; Kork Systems Inc., 116,300; Kostuch Engineering Ltd., 59,183; Kresin Engineering and Planning Ltd., 43,169; Kwik Fence Ltd., 25,272;

LFE Canada Ltd., 105,264; M. J. Labelle Co. Ltd., 35,384; J. Labelle Contracting Ltd., 76,530; K. T. Lacarte Construction, 345,716; Lacroix Construction Co. (Sudbury) Ltd., 29,170; S. Lafond, 25,274; Lakehead International Trucks Ltd., 191,702; Lakehead Motors Ltd., 163,731; Lakeland Motor Sales, 25,286; Lakeview Sand & Gravel Ltd., 102,654; Lakeway Truck Sales & Service Ltd., 26,826; W. Lankinen, 64,261; L. Larabie, 28,278; Larry's Trucking, 66,350; R. E. Law Crushed Stone Ltd., 32,257; Town of Leamington, 432,183; Lecol Co. Ltd., 284,744; J. D. Lee Engineering Ltd., 189,085; Glen Leeson Haulage, 82,199; George Leng Motors, 37,885; Leroy Construction, 30,774; Letco Ltd., 797,723; Letham Jarvela & Robertson Ltd., 64,790; Town of Lindsay, 40,680; Lintex Computer Group Inc., 25,274; Town of Listowel, 113,183; Township of Lochiel, 25,312; City of London, 117,755; London Machinery Co. Ltd., 96,530; K. Long Trucking, 29,155; R. J. Loughheed, 65,264; W. J. Loughheed Trucking, 57,487; Lundy Steel, 125,842;

3M Canada Inc., 626,612; M. & J. Ditching Ltd., 46,950; M. & L. Testing Equipment Ltd., 35,807; Mabey & Johnson Ltd., 241,666; Gordon MacIntyre, 285,083; Macklaim Construction Ltd., 49,945; D. MacMillan



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Excavating, 41,205; Jim MacPhail Computer Consultants, 69,825; Magnetawan Crushing Ltd., 87,259; Village of Magnetawan, 26,734; Mainline Construction Equipment, 57,280; L. Malherbe, 28,791; Malmberg Auto Service Ltd., 47,671; Management Board of Cabinet, 104,596; Mandem, 32,957; Township of Manitouwadge, 195,265; Mannion Gas, 44,750; Manufacturers Hanover Bank of Canada, 32,163; Mappe Products, 30,476; Marathon Equipment Ltd., 27,092; Marathon Realty Company Ltd., 27,817; Township of Marathon, 39,229; Fred Marion General Trucking, 73,534; Town of Markham, 80,345; Marmac Hydraulics Ltd., 142,064; Marshall Macklin Monaghan Ltd., 622,444; Marten Manufacturing Ltd., 47,124; Ian Martin Associates Ltd., 113,510; B. Maskell Ltd., 30,965; Master Soil Investigations Ltd., 45,136; Jack Matthews Garage Ltd., 50,847; McAsphalt Industries Ltd., 8,854,479; Art McCaffrey's Towing, 36,365; McCleave Truck Sales Ltd., 847,832; McCormick Rankin & Associates Ltd., 2,070,461; Don McDonald Trucking, 34,939; N. A. McDougall Construction Manitoulin Ltd., 274,170; McElhanney Surveying & Engineering Ltd., 26,719; H. J. McFarland Construction Company Ltd., 219,707; G. R. McGinn, 28,571; K. R. McGowan Electric Ltd., 29,585; McGraw-Edison Ltd., 31,301; Joe D. McIver Construction, 165,942; McKean Quarries Ltd., 48,961; W. McKee Trucking, 68,018; W. J. McKendry & Sons Ltd., 42,261; McKerlie-Millen (Ontario) Inc., 35,582; McLaren Brothers Construction Co. Ltd., 48,088; McLaren Morris and Todd Ltd., 359,659; McNeely Engineering & Structures Ltd., 89,321; W. R. Meadows of Canada Ltd., 154,524; Town of Meaford, 32,381; G. B. Meiler Excavating Ltd., 110,142; Metro Canada Ltd., 2,559,977; Michelin, 30,664; Micom Co., 87,925; Micon Metals Inc., 43,736; Microfilm Equipment Services Ltd., 97,105; County of Middlesex, 154,279; Village of Mildmay, 78,615; M. W. Miller & Son's Ltd., 25,285; A. Miller & Sons General Contractors, 25,781; Harry Miller Construction Ltd., 55,578; Miller's Garage Owen Sound Ltd., 180,120; D. Mills Contracting Ltd., 41,522; Town of Milton, 1,025,532; Ministries: Attorney General, 952,716; Citizenship and Culture, 28,887; Community and Social Services, 38,759; Correctional Services, 695,083; Environment, 117,867; Government Services, 17,099,147; Health, 149,724; Industry and Trade, 33,073; Labour, 30,100; Natural Resources, 150,348; Tourism and Recreation, 213,171; Transportation and Communications, 60,053; City of Mississauga, 1,062,045; Miwel Construction Ltd., 38,444; Mohawk Data Sciences—Canada Ltd., 2,391,652; A. J. Moore Construction Co. Ltd., 51,878; Henri G. Morin & Denise Morin, 33,859; Township of Morley, 70,386; Morrison Hershfield Burgess & Huggins Ltd., 314,106; Morton & Partners Ltd., 50,215; Motorola Ltd., 125,879; W. Mueller Construction Ltd., 25,238; Multiseal Contracting Ltd., 136,439; James Murray Construction, 42,419; John Murray, 35,119; Township of Murray, 161,865; Muskoka Auto Parts Ltd., 36,406;
- NBI Canada Inc., 42,668; NCR Canada Ltd., 31,713; Nairn Construction, 33,752; John Nakogee, 38,267; Nakogee Service, 51,858; Town of Napanee, 203,683; National Capital Commission, 58,628; National Trailer & Truck Equipment Inc., 178,166; Nelson Bros. Construction Company Ltd., 104,022; Town of New Liskeard, 139,679; A. Newbigging Ltd., 27,684; Regional Municipality of Niagara, 50,593; Niagara Chemical, 35,268; City of Niagara Falls, 61,732; Town of Niagara on the Lake, 216,451; Niagara Paint & Chemical Company Ltd., 889,993; C. Nicholson, 51,129; Keith Nicholson, 39,733; Nika Systems Ltd., 34,403; H. & R. Noble Construction Ltd., 149,752; Normandrea Enterprises Ltd., 101,729; North Bay Chrysler Ltd., 111,626; City of North Bay, 310,546; North Land Enterprises, 111,515; North Western Vegetation Control Ltd., 49,282; City of North York, 44,149; Northern & Central Gas Corp. Ltd., 289,298; Northern Backhoe Service Ltd., 28,442; Northern Canada Sales Ltd., 30,000; Northern Engineering & Supply Company Ltd., 30,998; Northern Telecom Systems Ltd., 444,115; Northern Telephone Ltd., 72,975; Northern Truck Centre Inc., 38,469; Northland Bitulithic Ltd., 36,047; Northtown Ford Sales, 83,021; Northway-Gestalt Corporation, 128,924; Novax Industries Corporation, 25,772; Joseph Nychuk Trucking Ltd., 44,290;
- O. B. Canada Ltd., 65,549; H. O'Brien, 50,487; O'Leary's Ltd., 28,774; Town of Oakville, 175,630; Occasional Office Help Ltd., 38,189; Office Equipment Co. of Canada, 40,003; Office Specialty, 29,198; Kal Ojamae Ford-Mercury Sales Ltd., 26,345; Eli Olar, 34,622; Olivetti Canada Ltd., 55,323; D. E. Olmstead, 48,211; Ben Olson Contracting Ltd., 25,216; Ontario Chrysler (1977) Ltd., 93,773; Ontario Monument Dealers Association, 106,788; Ontario Northland Transportation Commission, 420,349; Ontario Research Foundation, 47,259; Ontario Safety League, 61,362; Town of Orangeville, 28,479; City of Orillia, 132,277; Township of Orillia, 494,154; Ray Osburn Tree Service, 25,364; Township of Osgoode, 229,382; City of Ottawa, 862,773; Ottawa-Carleton Regional Municipality, 293,824; Overhead Door Co. of Thunder Bay Ltd., 58,269; Owl-Lite Rentals & Sales Inc., 53,906; Oxford Dodge Chrysler Ltd., 60,755;
- P. & J. Contracting, 45,983; PPG Industries Canada Ltd., 113,756; P-X Chrysler Plymouth, 105,825; Pacemaker Data Ltd., 25,953; W. Paiement Lumber, 204,120; Palomar Data, 26,970; Fred Palsen Contracting Ltd., 64,626; Parhet Engineering Ltd., 39,714; C. C. Parker Consultants Ltd., 830,293; Parkside Plymouth Chrysler (1979) Ltd., 86,122; Town of Parry Sound, 240,233; Paterson Planning & Research Ltd., 28,875; Pavement Management Systems Ltd., 100,097; Pearl & Russell Ltd., 31,230; C. Pearson, 39,829; Norris Pearson, 39,309; Helmer Pedersen Construction Ltd., 103,706; Regional Municipality of Peel, 156,389; Peerless Construction,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 170,786; P. Pelletier, 32,613; Pelton Bros. Transport Ltd., 25,343; City of Pembroke, 408,499; Penik Management Ltd., 561,244; Penny & Casson Co. Ltd., 29,407; City of Peterborough, 166,053; Petrenas Construction Inc., 55,367; Petro-Canada Enterprises, 1,508,211; Petro-Canada Venture, 994,855; Petwin Industries Ltd., 83,560; Pfizer C. & G. Inc., 190,135; Phillips Planning & Engineering Ltd., 157,667; Harold Phillips Trucking, 132,021; Phillips Wilson & Milton Ltd., 32,892; Photomap Air Surveys Ltd., 61,682; Town of Picton, 35,858; Pierce & Lyons Inc., 25,074; Ray Piette Trucking, 39,352; Pinewood Mercury Sales Ltd., 241,166; Pitney Bowes, 28,976; Planmac Consultants Ltd., 167,938; Planned Computer Systems Ltd., 377,624; W. Plesh Enterprises Ltd., 31,202; Polaris Computer Systems Ltd., 453,441; Pole Lite Ltd., 30,116; Polymeric Engineering Ltd., 56,182; Town of Port Elgin, 26,587; Town of Port Hope, 779,503; Village of Port Stanley, 72,036; Port-a-Room Manufacturing Ltd., 82,961; Gaston H. Poulin Contractors Ltd., 48,131; C. C. Poulin Equipment Ltd., 73,482; T. J. Pounder (Ontario) Ltd., 106,682; Powco Steel Products Ltd., 30,471; Powell (Richmond Hill) Contracting Ltd., 123,231; F. E. Prior & Sons Ltd., 47,409; Proctor & Redfern Group, 704,026; Professional Computer Consultants Group Ltd., 193,039; Proform Furniture Industries Ltd., 95,645; Provincial Gas, 27,509; Public Works Canada, 109,283; Pure Metal Galvanizing Industries Ltd., 270,311; Purulator Courier Ltd., 213,651;
- Quantum Inspection & Testing Ltd., 122,625; Quasar Systems Ltd., 289,273; Queen's University, 105,512; Quinte Antenna & Fencing Service, 64,074;
- Raceway Plymouth Chrysler Ltd., 221,552; George Radford Construction Ltd., 79,357; Mike Rainone Trucking Ltd., 41,115; Township of Ramsay, 32,066; Ranger Helicopters Ltd., 74,535; K. B. Ray Construction Ltd., 31,359; Read Voorhees & Associates Ltd., 27,597; Receiver General for Canada, 1,620,093; Reecoskie Equipment, 36,514; Red-D-Mix Concrete Company, 59,598; Redland Construction, 43,157; Reed Stenhouse Ltd., 662,097; C. E. Reid & Sons Ltd., 33,839; Reid and Associates Ltd., 72,118; Reid Martin & Sons Ltd., 37,141; Town of Renfrew, 51,562; Syl Resmer, 120,157; Resource Mapping Services Ltd., 67,720; Revell Motor Sales Ltd., 36,347; Rocco Ricci, 31,833; J. L. Richards & Associates Ltd., 67,755; J. M. Rintala, 30,797; Rintala Construction Ltd., 73,137; James Ritter, 27,429; Riverside Chrysler Plymouth Ltd., 139,498; Ro-Von Construction Ltd., 52,233; Road Savers Ontario Ltd., 41,638; Roadmaster Road Construction & Sealing Ltd., 48,073; Roberts Haulage Ltd., 40,907; H. Robinson, 39,207; Robinson Haulage, 38,883; T. E. Rody Ltd., 35,000; Rok Engineering Construction, 61,103; Roma Fence Ltd., 41,024; Romark Ltd., 43,186; J. E. Ross, 42,870; B. M. Ross and Associates Ltd., 33,564; Ross-Paton Construction Ltd., 29,667; R. B. Rostek Construction Ltd., 31,922; Roux Equipment Ltd., 27,863; Reginald Roy Co. Ltd., 45,821; Royel Paving Ltd., 42,658; Ruddy Electric Wholesale Co. Ltd., 34,529; Rudy Inc., 108,675; Township of Russell, 347,180; Township of Rutherford and George Island, 342,665; Ryan Hi-Way Fencing Ltd., 157,124;
- SWR Engineering Ltd., 30,000; Safety Supply Canada, 91,486; H. St. Amant & Sons, 52,528; City of St. Catharines, 31,516; Township of St. Edmunds, 72,536; Angus St. Jean, 72,814; St. Pierre Fencing, 175,145; City of St. Thomas, 615,186; Sainthill Levine Uniforms, 49,571; Township of Sandwich West, 39,662; M. Sanftenberg, 25,659; Sarjeant Co. Ltd., 82,912; City of Sarnia, 321,929; City of Sault Ste. Marie, 767,077; Sault Ste. Marie Public Utilities Commission, 28,457; Earl Saunders General Contracting, 57,844; Savin Canada Inc., 30,846; Borough of Scarborough, 29,827; Scarborough Public Utilities Commission, 110,208; Alan Schinck, 26,530; John Schnurr, 35,465; Schwartz Truck Parts Ltd., 39,144; William L. Sears and Associates Ltd., 94,346; Township of Sheffield, 312,673; Naaz Shehnaz Consulting, 67,200; Shell Canada Ltd., 6,986,233; I. W. Shepherd, 39,928; Sheridan Chevrolet Oldsmobile Ltd., 26,768; Sheridan Equipment Ltd., 209,221; Sherway Ford Truck Sales, 72,981; Township of Sherwood Jones & Burns, 52,124; D. Siddall Trucking, 34,647; Simpson Ford Sales, 193,186; Town of Sioux Lookout, 137,147; T. B. Skidmore Forest Products Ltd., 143,794; Slater's Auto Electric Ltd., 29,344; Robert Slessor Pontiac Buick Inc., 34,561; Sloat Distributors Ltd., 43,713; G. Smallpiece, 26,013; C. Smith Excavation and Haulage, 29,270; F. R. Smith Seeds Ltd., 69,600; Smith Hoffman Associates Ltd., 210,304; Smiths Construction Company Arnprior Ltd., 132,716; Town of Smooth Rock Falls, 520,600; Societe des Traversiers du Quebec, 219,608; Sorel Steel Inc., 37,139; Armand Souril, 35,736; Township of South Plantagenet, 34,651; Southbank Dodge Chrysler, 31,360; Speare Seeds Ltd., 88,411; Speedy Auto Glass Ltd., 53,040; Sprayers Supply & Service Ltd., 47,783; Stacey Electric Company Ltd., 94,453; Standard Auto Glass, 52,748; Standard Industries Ltd., 42,554; Standard Paving Company, 26,585; Steed and Evans Ltd., 67,887; Stelco Inc., 37,215; Stephens and Rankin Inc., 39,548; Sterling Fuels, 222,439; G. Stewart, 75,626; Harold Stewart Construction Co. Ltd., 31,460; Stinson Equipment Ltd., 26,338; Village of Stirling, 263,150; George Stockfish Lincoln Mercury Sales Ltd., 67,824; John Strachan, 50,650; Street Construction Ltd., 38,870; Bill Strudwick, 38,222; J. G. Stufko, 33,519; Town of Sturgeon Falls, 358,975; City of Sudbury, 421,315; Sunoco Inc., 123,130; Suntract Rentals Ltd., 113,071; Superb Keyunch Service, 83,057; Superior Dodge Chrysler Ltd., 40,556; Superior Propane Ltd., 352,643; Superior Sewer Services Ltd., 39,196; Supreme Fence Ltd., 27,024; H. Sutcliffe Limited, 76,888; Swarolite Canada Ltd., 83,332;
- TCG Materials Ltd., 90,207; B. Tait Construction Ltd., 35,370; Talbot Mercury Sales Ltd., 25,946; Teal Manufacturing (Windsor) Ltd., 74,468; Technical Survey Services Ltd., 88,608; Tee Pee Construction, 67,400; Tekmet



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Ltd., 77,886; Teleride Corporation Ltd., 697,781; Telex/Tulsa Computer Products Ltd., 46,390; Terra Surveys Ltd., 51,701; Township of Terrace Bay, 25,677; Texaco Canada Inc., 288,630; N. Therrien Trucking, 104,918; Thompson Const. Honeywood Ltd., 66,083; Thompson Ahern & Co. Ltd., 40,773; Thorne Stevenson & Kellogg, 237,797; City of Thunder Bay, 152,089; Town of Tillsonburg, 126,419; Gilford R. Tilson, 95,759; City of Timmins, 468,764; Tippet-Richardson Ltd., 37,014; Todgham and Case Associates Inc., 34,876; R. W. Tomlinson Ltd., 46,275; Toronto Area Transit Operating Authority, 152,859; Toronto Harbour Commissioners, 432,809; Municipality of Metropolitan Toronto, 624,927; Toronto Transit Commission, 383,404; Totten Sims Hubicki Associates, 901,220; Towland (London) 1970, 30,776; Towland-Hewitson Const. Ltd., 141,518; TransCanada PipeLines Ltd., 97,056; Tremblay Investigation & Security Services Ltd., 40,769; Trent Timber Treating Inc., 31,726; City of Trenton, 116,049; Trow Ltd., 437,205; Tul Safety Equipment Ltd., 33,677; Tulloch Trucking Ltd., 87,785; Turbo Resources Ltd., 87,076; Turner's Garage, 41,541; Village of Tweed, 389,064; R. Tysoski & Sons Ltd., 466,892;

Robert J. Uffen, 30,070; Underwood McLellan Ltd., 408,725; Union Electric Supply Co. Ltd., 60,899; Union Gas Ltd., 512,582; Uniroyal Ltd., 95,169; United Co-Operatives of Ontario, 45,817; United Van Lines (Canada) Ltd., 26,509; Universal Go-Tract Ltd., 58,442; Universal Ignition and Battery Ltd., 35,494; University of Toronto, 357,423; University of Waterloo, 587,474; University of Western Ontario, 58,238; Urban Transportation Development Corporation, 1,859,765;

Vallance Brown & Company Ltd., 59,067; Valley Blades Ltd., 129,202; A. H. Van Camp Equipment Ltd., 30,551; Vance Motors Ltd., 69,012; Velsicol Corporation of Canada Ltd., 182,194; D. J. Venasse Construction Ltd., 43,323; Versapak Canada Ltd., 29,007; L. V. Vickery Ltd., 55,467; Village of Victoria Harbour, 73,292; C. Villeneuve Co. Ltd., 80,691; Vinarn Ltd., 36,594; Vulcan Machinery & Equipment Ltd., 91,728;

Wajax Industries Ltd., 36,128; B. P. Walker Associates Ltd., 40,385; Town of Wallaceburg, 41,777; Wang Canada Ltd., 79,129; Wanson Lumber Company (1957) Ltd., 27,054; W. L. Wardrop & Associates Ltd., 64,455; Warnock Hersey Professional Services Ltd., 152,401; Warren Bitulithic Ltd., 102,540; Warren Steeplejacks Ltd., 50,035; Town of Wasaga Beach, 35,346; City of Waterloo, 188,551; Regional Municipality of Waterloo, 145,133; Waterloo-Wellington Airport, 54,126; M. M. Watson, 49,820; Waycon International Trucks Ltd., 25,736; Weaver-Liquifuels, 232,452; Webequie Settlement Council, 33,674; Wedcone, 32,250; Weldwood of Canada Sales Ltd., 62,083; Werner Construction Ltd., 445,468; Township of West Carleton, 30,558; West End Motors (Fort Frances) Ltd., 78,368; West End Motors (Huntsville) Ltd., 114,062; West Trucking, 34,082; Westburne Electric Supply Ltd., 78,061; Westburne Industrial Enterprises Ltd., 264,717; Westeel-Rosco Ltd., 289,238; Westinghouse Canada Ltd., 352,527; Wharram Tree Service Ltd., 101,003; Wheel A Way Transport Ltd., 70,851; Town of Whitby, 114,268; Town of Whitechurch-Stouffville, 139,046; J. White Trucking, 49,169; Carl Whitmell, 99,087; Township of Wicksteed, 29,953; Wiens Equipment Welland Ltd., 41,959; Township of Wilberforce, 163,575; Wilkinson and Kompass Ltd., 28,730; Wilkinson Company Ltd., 87,077; Jamie W. Wilson, 28,327; K. Wilson, 58,609; Township of Winchester, 139,089; City of Windsor, 899,830; Windsor Utilities Commission, 153,949; Winslow-Gerolamy Motors Ltd., 25,830; John Wlad & Sons Construction Ltd., 129,990; Wong's Camera Wholesale, 43,021; Woodbine Truck Centre Ltd., 35,815; Woods Gordon, 107,190; Woodstock Chrysler Sales (1970) Ltd., 62,297; City of Woodstock, 44,085; Wraymar Construction & Rental Ltd., 28,837; Wright Line of Canada Ltd., 43,971; Wyllie & Ufnal Ltd., 412,086; Village of Wyoming, 572,803;

Xerox Canada Inc., 418,840; XYZ Paint Company Ltd., 25,216; XYZ Protective Coats Ltd., 94,384;

Yarab Brothers Ltd., 109,288; Borough of York, 41,824; Regional Municipality of York, 246,429; York University, 63,926; Yorke Towne Decorating Supplies, 27,104; Young's Data Centre Ltd., 48,595;

Carl Zeiss Canada Ltd., 33,277;

Accounts under \$25,000 — 25,995,451.

## Contracts (\$301,322,037):

Leo Alarie & Sons Ltd., No. 80-213, 10,997; No. 81-217, 8,502; No. 81-456, 4,192,754; No. 82-507, 310,944; — ACZ Contractors Ltd., No. 81-1, 155,783; — Alden Contracting Ltd., No. 82-206, 1,870,285; — Allied Chemical Canada Ltd., No. 81-527, 8,433; No. 81-528, 5,774; No. 82-500, 76,054; No. 82-501, 56,009; No. 82-502, 19,070; No. 82-503, 67,866; No. 82-518, 141,937; No. 82-519, 258,782; No. 82-503, 67,566; No. 82-504, 56,575; — Andrew Paving & Engineering Ltd. No. 82-92, 367,243; — Armbro Materials & Construction Ltd., No. 79-74, 194,787; No. 81-13, 2,907,736; No. 80-12, 75,141; No. 80-37, 169,117; No. 80-47, 96,052; No. 80-70, 331,957; No. 80-211, 22,803; No. 81-47, 2,331,645; No. 81-61, 14,948; No. 81-65, 3,643,054; No. 81-200, 3,850,754; No. 82-41, 2,867,354; No. 82-51, 3,966,883; No. 82-71, 2,035,933; No. 82-74, 1,849,279; No. 82-214,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 1,123,068; No. 78-113, 6,705; — Armitage (Ontario) Construction Company Ltd., No. 82-566, 74,068; — George Armstrong Co. Ltd., No. 81-224, 3,834,001; No. 82-453, 1,359,221; No. 80-230, 146,590; No. 80-454, 112,665; No. 82-353, 37,628; No. 81-225, 3,767; — Arnott Construction Ltd., No. 82-64, 177,355;
- B & J Equipment, No. 81-219, 2,532,739; — K. J. Beamish Constuction Co. Ltd., No. 82-570, 266,046; No. 80-508, 10,238; No. 81-227, 793,172; No. 81-21, 3,829,819; No. 81-82, 2,968; No. 82-6, 426,111; No. 82-55, 716,653; No. 82-62, 419,701; No. 81-535, 3,903; No. 81-547, 33,670; No. 81-555, 59,466; No. 82-542, 140,100; — Beaver Ashpalt (Ontario) Ltd., No. 82-553, 79,575; — R. M. Belanger Construction Ltd., No. 82-223, 456,623; — Bell Crushed Stone & Gravel Ltd., No. 80-233, 16,093; No. 80-564, 2,758; No. 81-507, 10,042; No. 81-518, 11,903; No. 81-548, 12,014; — Ben Bruinsma and Sons Ltd., No. 80-18, 25,106; — Bennett Paving & Materials Ltd., No. 80-17, 3,144; No. 81-81, 53,029; — E. Bondy Excavating & Trucking Ltd., No. 81-26, 1,256,130; — Bot Construction Ltd., No. 80-23, 2,986,514; No. 80-72, 30,888; No. 80-209, 99,457; No. 81-210, 2,518,560; No. 82-225, 65,408; No. 79-80, 20,182; No. 79-92, 96,530; No. 79-113, 1,904; No. 80-20, 12,054; No. 80-71, 469,645; No. 81-50, 4,094,194; No. 81-72, 3,516,105; No. 82-33, 1,218,710; No. 82-72, 428,927; No. 82-86, 1,179,554; No. 82-220, 1,488,077; — Brantford Landscaping Ltd., No. 81-324, 32,507; No. 81-324, 51,604; — Louis W. Bray Construction Ltd., No. 81-97, 1,033,238; No. 81-309, 6,500; No. 82-8, 662,404; — Bruell Contracting Ltd., No. 82-515, 104,625;
- George Campbell Company Ltd., No. 82-31, 1,799,673; No. 81-452, 814,447; No. 80-461, 577,819; No. 82-578, 200,116; No. 82-579, 128,119; — Canadian Foundations Company Ltd., No. 82-23, 1,284,427; — Canfarge Limited, No. 80-14, 66,846; — Capital Paving Ltd., No. 80-75, 71,544; No. 81-308, 3,320; No. 81-565, 31,233; No. 81-312, 1,405; No. 81-566, 27,165; — Carman Construction Inc., No. 80-62, 232; No. 82-512, 50,201; No. 82-583, 64,018; — Cayuga Materials & Construction Company Ltd., No. 80-87, 24,314; No. 81-44, 2,490,919; No. 82-38, 1,025,790; — John Chisholm Ltd., No. 82-558, 118,998; — Circle Construction Company Ltd., No. 82-516, 182,230; — Cliffside Pipelayers Ltd., No. 80-34, 5,112,923; — Continental Sandblasting & Coatings Ltd., No. 82-545, 47,053; — Allan G. Cook Ltd., No. 81-221, 2,714,933; No. 82-201, 3,358,407; No. 81-62, 1,480,225; No. 80-61, 27,619; No. 80-225, 56,056; No. 80-26, 45,510; No. 81-404, 4,554; No. 82-204, 1,166,244; No. 80-232, 63,817; — Hugh Cole Construction Ltd., No. 81-551, 30,745; No. 82-569, 244,402; — Cornell Construction (1971) Ltd., No. 81-568, 30,355; No. 82-577, 160,385; — Cornwall Gravel Company Ltd., No. 80-56, 482,904; No. 81-1, 57,264; — Cox Construction Ltd., No. 79-117, 57,060; No. 81-8, 33,304; No. 81-9, 1,446,871; No. 81-10, 648,060; No. 81-11, 25,261; No. 81-12, 1,560,553; No. 81-15, 532,836; No. 81-22, 1,432,524; No. 81-71, 1,992,291; — Cruickshank Construction Ltd., No. 80-48, 48,949; No. 81-29, 2,026,401; No. 82-25, 837,287; No. 82-28, 959,089; No. 82-32, 531,470; — D. Crupi & Sons Ltd., No. 82-81, 450,812; No. 82-525, 500,482; — Curb Construction Ltd., No. 81-80, 113,739;
- Dagmar Construction Ltd., No. 81-14, 48,097; No. 81-96, 2,948,541; No. 82-39, 591,278; — Denjon Construction Ltd., No. 82-531, 289,230; — Deschenes Structure Inc., No. 80-86, 6,921; No. 81-23, 22,370; No. 81-302, 2,434; No. 81-310, 112,576; No. 82-307, 59,109; — Dibblee Construction Company Ltd., No. 81-51, 17,414; No. 81-78, 657,582; No. 81-314, 3,221; No. 82-15, 1,644,609; No. 82-406, 183,684; No. 82-580, 23,579; — James Dick Construction Ltd., No. 81-557, 116,944; No. 82-541, 182,764; No. 82-567, 149,097; No. 82-569, 26,826; No. 82-557, 222,228; — Disher-Farrand Ltd., No. 81-553, 70,604; — Dufferin Materials & Construction Ltd., No. 80-9, 230,253; No. 80-404, 17,372; No. 81-38, 345,715; No. 81-59, 30,979; No. 81-60, 94,295; No. 82-1, 3,258,733; No. 82-80, 2,200,016;
- E P Building Systems Ltd., No. 81-450, 76,719; No. 81-451, 14,737; No. 81-541, 140; No. 82-403, 270,034; No. 82-462, 284,692; No. 82-400, 367,156; No. 81-405, 26,616; — Elirpa Construction & Materials Ltd., No. 81-45, 3,639,183; — Evans Contracting Ltd., No. 81-548, 49,189; No. 81-549, 43,295; No. 81-554, 35,241; No. 81-559, 35,520; No. 82-562, 331,582;
- Fairview Fence Inc., No. 81-109, 312,863; No. 82-50, 205,942; — Far North Construction Company Ltd., No. 82-450, 159,188; — Fermar Paving Ltd., No. 80-59, 41,181; No. 81-90, 280,698; No. 81-106, 198,714; — Gerald Finlay Construction Ltd., No. 82-565, 121,210; — Donald A. Foley Ltd., No. 81-207, 35,184; — Fowler Construction Company Ltd., No. 82-510, 86,262; No. 82-540, 163,896; No. 82-564, 121,989; — Franki Canada Ltd., No. 82-105, 65,081; — Frost Steel & Wire Company Ltd., No. 82-306, 272,347;
- O. J. Gaffney Ltd., No. 79-20, 5,342; No. 81-32, 13,516; No. 81-64, 635,369; No. 81-526, 193,445; No. 82-217, 642,623; — Gazzola Paving Ltd., No. 81-523, 1,552; No. 81-87, 736,532; No. 82-26, 441,977; — Genstar Stone Products Ltd., No. 80-30, 1,906; No. 80-401, 219,087; No. 81-20, 1,804; No. 81-28, 10,417; No. 81-67, 8,562,541; No. 81-69, 406,278; No. 81-401, 717,384; No. 82-22, 250,388; No. 82-83, 253,565; No. 82-537, 1,136,506; — Georgian Bay Aggregates Ltd., No. 82-534, 151,506; — Gormley Sand & Gravel Ltd., No. 81-546, 42,713; No. 82-513, 53,635; No. 82-543, 175,131; No. 82-576, 189,665; No. 81-562, 10,719; — Graham Bros. Construction Ltd., No. 82-73, 287,807; — J. M. Grant Contractors Ltd., No. 78-86, 58,660; No. 80-221, 8,955; No. 80-226, 32,267;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

No. 81-209, 87,262; No. 81-218, 62,930; No. 82-210, 1,144,258; No. 82-213, 415,563; No. 82-218, 801,243; No. 82-350, 189,178; No. 82-508, 118,066; No. 82-536, 294,244; No. 82-700, 460,999; — Green Survival Landscaping Ltd., No. 81-322, 43,397; No. 81-325, 44,428; No. 81-326, 30,094;

Hacquoil Construction Ltd., No. 80-222, 9,288; No. 81-211, 89,903; No. 80-451, 2,938; No. 82-535, 216,575; — Hancock Sand & Gravel Company, No. 82-514, 71,077; — Hard Rock Paving Company Ltd., No. 82-96, 251,454; — Harnden & King Construction Ltd., No. 80-13, 20,633; No. 80-16, 35,842; No. 81-18, 190,354; No. 81-55, 9,857; No. 81-94, 1,164,399; No. 81-95, 990,500; No. 81-561, 1,020; No. 82-12, 234,328; No. 82-21, 1,062,934; No. 82-79, 480,672; No. 82-302, 44,254; No. 82-303, 36,262; No. 82-509, 65,556; No. 82-544, 70,825; No. 82-556, 47,800; — C. H. Heist (Canada) Ltd., No. 82-304, 409,613; — Huron Construction Company Ltd., No. 80-1, 59; No. 80-73, 90,225; No. 81-34, 195,482; No. 81-3, 313; No. 81-54, 101,381; No. 81-102, 3,225,813; No. 81-7, 299; No. 82-4, 1,139,030; No. 82-37, 841,728; No. 82-46, 574,772; No. 82-67, 4,048,311;

Inverleigh Construction Ltd., No. 81-2, 8,674; No. 81-49, 480,705; No. 82-95, 770,493; No. 82-224, 143,476;

Kelly-Lyn Construction Ltd., No. 82-404, 188,865; — Kilmer Van Nostrand Company Ltd., No. 80-44, 1,325,542; No. 81-39, 1,386,337; — King Paving & Materials Ltd., No. 80-30, 114,468; No. 81-20, 447,975; No. 81-75, 9,099; No. 81-76, 6,602;

M. J. Labelle Co. Ltd. No. 80-217, 83,926; No. 81-454, 5,943,292; No. 81-458, 8,729; No. 82-456, 2,033,528; No. 82-457, 272,890; No. 82-460, 2,075,636; No. 82-584, 186,641; — W. D. Laflamme Ltd., No. 81-58, 399,757; — Lamco Construction Ltd., No. 82-63, 1,048,154; — Lapointe Drainage Ltd., No. 82-48, 441,162; — Lavern Construction Company Ltd., No. 82-451, 210,959; — Lebrun Constructors Ltd., No. 82-207, 1,187,412; No. 82-459, 446,054; — Logan Contracting Ltd., No. 81-66, 353,784; — Looby Builders (Dublin) Ltd., No. 81-92, 157,329; — Looby Construction Ltd., No. 80-64, 63,741; No. 80-212, 17,662; No. 81-216, 567,986; No. 82-9, 426,191; No. 82-216, 984,867;

M.B.L. International Contractors Inc., No. 80-4, 224,298; No. 80-33, 23,482; No. 80-43, 76,355; No. 80-77, 1,056,963; — Mariposa Landscapers Ltd., No. 82-351, 124,357; — Matthews Group Ltd., No. 81-223, 8,586,827; — Robert McAlpine Ltd., No. 82-89, 295,220; — McBride Group Inc., No. 82-530, 57,173; — H. J. McFarland Construction Co. Ltd., No. 77-26, 30,154; No. 81-16, 541,138; No. 82-10, 697,133; No. 82-29, 33,214; No. 82-49, 505,324; No. 82-77, 210,011; No. 81-99, 1,146,161; No. 79-370, 20,844; No. 81-85, 27,031; No. 82-16, 1,046,691; No. 82-308, 129,095; No. 82-310, 179,214; — N. A. McDougall Construction (Manitoulin) Ltd., No. 82-521, 63,285; No. 82-548, 106,273; — McLean Taylor Construction Ltd., No. 82-2, 1,502,589; No. 82-97, 213,631; — McPherson-Andrews Contracting Ltd., No. 82-524, 113,254; No. 82-547, 46,800; — Menard Construction Ltd., No. 81-316, 52,040; — Miller Paving Ltd., No. 82-205, 989,441; No. 82-529, 254,092; No. 81-558, 45,715; No. 82-505, 42,249; No. 82-575, 251,541; — Miwell Construction Ltd., No. 82-76, 77,956; — A. J. Moore Construction Co. Ltd., No. 81-79, 17,946; No. 81-91, 9,023; No. 82-66, 169,527; — MSO Construction Ltd., No. 81-560, 64,518; No. 82-517, 188,782; No. 82-581, 259,250; — Mulder Investments Ltd., No. 82-208, 1,929,579; No. 80-224, 144,919; — James Murray Construction Ltd., No. 82-532, 113,447; No. 82-533, 111,579; — Muscillo Transport Ltd., No. 82-305, 251,755;

Alex Newbigging Ltd., No. 82-527, 114,561; — Niakwa Construction Ltd., No. 80-457, 64,130; No. 81-459, 3,911,756; — Norjohn Contracting Ltd., No. 81-550, 29,682; — Northland Bitulithic Ltd., No. 81-68, 966,818; No. 81-86, 1,979,251; No. 81-537, 11,154;

O'Brien Contracting Inc., No. 81-318, 154,300; No. 81-320, 30,406; — Oakington Construction Ltd., No. 81-328, 179,289;

Pave-All Ltd., No. 79-118, 6,548; No. 81-46, 5,586,077; No. 81-107, 2,632,019; — Permanent Paving Co., No. 82-301, 36,176; — Claude F. Pickett, No. 82-574, 209,583; No. 82-561, 251,633; No. 81-556, 50,998; No. 81-567, 41,547; — Pitts Engineering Construction Ltd., No. 78-79, 6,286; No. 79-41, 162,165; — Pollard Brothers (Calcium) Ltd., No. 82-506, 42,154; — Gaston H. Poulin Contractor Ltd., No. 80-452, 51,637; No. 80-458, 8,387; No. 80-459, 8,488; No. 81-455, 2,105,119; No. 82-463, 76,117; No. 82-571, 175,798; — Francis Powell & Company Ltd., No. 80-360, 5,300; No. 81-98, 604,833;

G. J. Raney Ltd., No. 79-84, 569; No. 81-48, 489,332; — Raney Tari, No. 79-21, 34,548; No. 79-84, 115,415; — Repac Construction & Materials Ltd., No. 78-107, 104,215; No. 80-55, 202,870; — Riverside Gravel Company Ltd., No. 81-460, 1,262,702; — Road Savers Ltd., No. 82-549, 44,037; — Gilles Robitaille Inc., No. 81-457, 73,693; — Rok Engineering Contractor Ltd., No. 82-45, 634,964; — Royel Paving Ltd., No. 81-19, 848, 992; — V. W. Ruckle Construction Ltd., No. 82-528, 110,896;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

S.A. Equipment Rentals Ltd., No. 82-539, 164,332; — E. & E. Seegmiller Ltd., No. 78-106, 112,273; No. 79-53, 180,907; No. 79-86, 97,458; No. 79-104, 9,626; No. 80-229, 369,072; No. 81-40, 58,733; No. 81-212, 112,918; No. 81-220, 2,659,686; No. 81-229, 137,801; No. 82-44, 1,539,490; No. 82-53, 1,877,688; No. 82-211, 1,307,160; No. 82-212, 1,087,090; — Seeley & Arnill Construction Ltd., No. 82-572, 55,361; No. 81-208, 983; — Sherman Williams Enterprises Ltd., No. 82-56, 230,271; — Smiths Construction Co. Arnprior Ltd., No. 80-25, 31,370; No. 80-27, 56,259; No. 80-41, 28,961; No. 80-51, 98,061; No. 80-68, 457,183; No. 81-74, 737,994; No. 81-83, 2,204,311; No. 81-101, 2,736,630; No. 81-203, 47,747; No. 81-317, 3,205; No. 82-11, 1,049,168; No. 82-42, 1,565,583; No. 82-209, 866,688; — Standard Paving Company, No. 81-88, 1,173,610; No. 82-61, 1,235,190; No. 82-582, 179,750; — Starnino Construction Company Ltd., No. 80-69, 25,851; — Steed & Evans Ltd., No. 81-93, 1,502,053; No. 81-552, 28,197; No. 82-59, 2,280,051; No. 82-69, 568,981; No. 82-568, 194,335; No. 82-573, 194,794; No. 81-108, 2,662,311; No. 82-52, 356,049; No. 82-88, 135,587; No. 81-53, 616,385; No. 81-27, 14,845; No. 81-33, 1,248,197; No. 81-41, 6,908; — D. L. Stephens Contracting Niagara Ltd., No. 81-56, 2,096,065; No. 81-57, 15,731; — Russell H. Stewart Construction Co. Ltd., No. 82-526, 226,628; No. 82-554, 29,362; No. 82-552, 119,950; — Suburban Landscaping, No. 81-319, 81,122;

Taggart Construction Ltd., No. 82-91, 992,032; No. 82-300, 178,965; — Thunder Bay Harbour Improvements Ltd., No. 81-226, 553,749; No. 82-352, 173,700; — Toronto Zenith Contracting (1982) Ltd., No. 81-105, 1,546,998; — Towland (London) 1970 Ltd., No. 82-36, 512,462; No. 82-43, 653,088; — Towland-Hewitson Construction Ltd., No. 79-87, 17,263; No. 80-219, 53,223; No. 80-220, 5,245; No. 80-231, 57,529; No. 81-205, 2,644,743; No. 81-214, 3,014; No. 82-202, 1,846,829;

R. F. Van Gassen Ltd., No. 81-77, 634,065;

Walmsley Brothers Ltd., No. 82-5, 2,272,719; No. 82-563, 168,144; — Warren Bitulithic Ltd., No. 79-89, 41,995; No. 80-22, 10,884; No. 80-215, 65,832; No. 81-24, 10,386; No. 81-100, 2,640,815; No. 81-313, 3,292; No. 81-536, 8,180; No. 82-3, 6,289,160; No. 82-7, 675,671; No. 82-13, 983,046; No. 82-20, 919,817; No. 82-203, 299,296; No. 82-551, 272,158; — Warren Steeplejacks Ltd., No. 82-520, 89,942; No. 82-522, 123,658; No. 82-523, 81,935; No. 82-546, 48,701; — Wharram Tree Ltd., No. 81-327, 58,912; — George Wimpey Canada Ltd., No. 79-51, 46,484; No. 80-74, 911,697; No. 81-5, 4,091,615; No. 81-43, 6,041,092; — John Wlad & Sons Co., No. 82-559, 96,028;

Yundt & McCann Construction Ltd., No. 80-205, 39,168;

Accounts under \$25,000 — 155,832.

## Property for Right-of-Way, Damages, etc. (\$18,586,166):

Beachville Ltd., 135,080; Ernest F. & Evelyn A. Beckstead, 89,953; Juozas Bersenas, 72,130; Blue Mound Developments Ltd., 750,000; Borden & Elliot, 520,669; Bowbrook Investments Ltd., 76,025; Phyllis Bradburn, 33,240; City of Brantford, 72,488; Wendall and June Brassard, 93,483; Briarfield Acres Development Ltd. and Peter J. Wall and Sons Ltd., 94,540; Joseph and Maria Bucek, 50,000; Robert William Burkill, 46,936;

Charles, Jennifer, 40,695; Donald G. Coghill, 60,613; Conklin Lumber Company Ltd., 30,950;

D'Amore, Patrick, 1,274,362; Frederick John Dalziel, 113,022; Ronald Dangerfield, 107,399; Myra Del Haist, 36,577; Giuseppina Demarinis, 56,164; Roger Desroches, 35,453; Emma Dim, 67,450; Director Industrial Holdings Ltd., 57,210; John J. Dirksen and Joan Dirksen, 222,580; Domglas Inc., 144,900; Georges Denis Doucet, 87,427; George Knox Drew and Claire Drew, 52,962; Marcel Dugal and Camilla Dugal, 77,508;

Ewert, Kathleen J. and Carol J. Little, 51,274;

Farquhar, Thomas Wiber and Marion, 25,303; Walter Arthur Fawcett and Ruth Isabel Fawcett, 60,228; Peter Fuisz and Mary Fuisz, 34,310;

Garbutt, Helen M., 28,650; Vasiliki Georgitsos, 60,992; Goulbourn Enterprises Ltd., 132,807; Alfred W. Graham, 170,342; Giovanni Guzzo and Anna Guzzo, 46,273;

Halton, Regional Municipality of, 69,715; Hamilton Harbour Commissioners, 800,000; James Harold Hardy, 97,471; Norman A. Hastings, 1,416,149; Ralph Hawkins, 81,217; Hollinger Argus Ltd., 35,675; N. Horvath A. Gulas and M. C. Gulas, 57,950; Frank Husac Ltd., 355,546; Wendell Thomas Hyland, 54,814;

Ibanez, Alberto, 49,550; Imperial Oil Ltd., 538,928;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Jamieson, Dugald, 50,895; Magee Jones, 58,063;

Klatt, Marjorie, 59,979; Frank Kucik and Marjorie Kucik, 31,118;

Langerock, Eugenia, 29,797; Noella L. Larocque, 35,000; Ernest G. Leeks, 53,000; Marie Lesperance, 37,143; Rose Licastro, 51,071; Paul & Hilda Lipinsky, 117,500; James P. Lovekin, 28,700;

Macdonald, Kenneth A., 51,186; Vincent Marino, 32,025; Richard A. Marriage and Edna V. Marriage, 127,231; Maruta G. Naldjieff, L. Naldjieff, M. Slavkovich, 30,000; Frank & Bernice Mastej, 28,205; John Anthony McCormack and Loretta McCormack, 29,255; George McEachran, 110,000; T. J. McMillan and E. C. Saunders, 31,776; Melanie Holdings Ltd., 99,980; Joseph Miller and Sylvia Miller, 33,715; Aleck Robert Moffat, 36,285; Monsante Construction Inc., 1,280,110; John J. Murphy, 58,372;

Nagle, W. E. F., 35,000; J. K. Navaugh and L. D. Navaugh, 25,216; Margaret Ridley Newman, 71,900;

Ontario Hydro, 43,591; 400556 Ontario Ltd., 249,000; 474285 Ontario Ltd., 29,469; T. Ozog and Associates, 33,769;

Pecoskie, Robert, 29,010; Bruce and Margaret Penniston, 80,929; City of Peterborough, 26,120; Pinetree Development Co. Ltd., 667,000; J. W. Paul Plontke, 38,156; Pollidor Holdings Ltd., 401,131;

Regional Appraisals Inc., 27,161; F. W. Richardson, 31,000; Barry Robinson and Georgia Robinson, 75,838;

Salter, Joshua & Howard Elmer, 44,218; George Selkirk, 43,169; Simbagroup Developments Ltd., 88,986; Joseph Singer and Floriana Singer, 48,250; Smith Brothers Elevators Ltd., 78,325; Sprucehill Farming Ltd., 60,585; Ferdine St. Louis, 302,452; Sun Oil Co. Ltd., 225,500;

Tamblyn, Mary L., 36,523; City of Thunder Bay, 153,227; City of Toronto, 117,277;

Ventura, Helene Marie, 59,000; Gertrude Vlahovic, 25,400;

Kellough, W. R. and Associates, 25,204; Abram C. Wall, 162,780; Washago Lands Ltd., 43,485; Weir and Foulds, 36,618; Vivia Cara Whitham, 26,094; William Boychuk and Jean Boychuk, 52,000; City of Windsor, 262,009; Ivanka Winkler and Silvio Winkler, 32,100;

York Hanover Ltd., 64,871;

Accounts under \$25,000 — 3,566,387.

## Rental of Owner Operated Equipment (\$6,150,072):

Allan, G. H., 28,388; G. Appleby Construction, 29,100; D. Beauchamp, 26,147; F. Beuparlant, 33,678; Romeo Bernard, 90,234; E. Bertrand, 26,907; Eugene Bissonette, 26,577; S. Bosnick, 28,850; B. Breathat, 25,296; D. Brisson Trucking, 32,041; John Charette, 31,251; G. Cosburn, 40,869; D. Culham, 39,827; J. Eek & Son Ltd., 29,069; W. Elwes, 27,299; J. Fenwick, 42,212; Graeme's Gradall, 28,485; R. Hailstone, 61,373; T. A. Halonen, 48,855; Goldie Harrison, 25,443; Julian Hawrish, 28,655; K. Holly, 36,474; J. Jacksic, 26,046; G. L. Jackson, 29,606; H. Johnson, 62,973; R. H. Johnson, 25,495; C. Kargus, 29,484; Robert Kelly, 29,282; A. Labbe, 30,174; H. J. Labrash, 80,836; M. Lambert, 26,033; D. Landry, 26,012; R. Landry, 25,174; B. Lebel, 42,639; L. Linklater, 29,058; J. Makela, 25,792; Mervin McKinnon, 26,399; G. Morris, 39,806; L. Mutch, 29,486; Nipissing Drilling, 65,084; R. Oleksuk, 39,778; James Orr, 32,092; S. Ostrowski, 29,636; G. Peters, 32,625; E. M. Reid, 27,184; M. Ringuette, 53,352; S. Rintamaki, 39,867; D. Rochon, 25,062; R. Rochon, 37,752; A. E. Ross, 26,625; L. Russell, 45,849; R. L. Sharp, 45,740; J. M. Slyford, 37,309; G. Stefanick, 42,274; R. C. Stuart, 77,861; T. Watson, 57,459; P. Welk & Son Ltd., 34,827; J. Woods, 43,442; Accounts under \$25,000 — 3,984,929.

## Grants, Subsidies, etc. (\$737,296,131):

## Grants (\$310,299):

Canadian Conference of Motor Transport Administrators, 69,719; Ontario Safety League, 25,000; Roads and Transportation Association of Canada, 158,765; Accounts under \$25,000 — 56,815.

Toronto Area Transit Operating Authority (\$104,182,413).

## Municipal Subsidies (\$632,803,419):

## County Roads (\$65,205,084):

Brant County, 1,486,560; Bruce, County of, 2,295,000; Dufferin County, 819,000; Elgin County, 2,830,000;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Essex County, 1,985,232; Frontenac County, 2,412,204; Grey County, 3,423,000; Haliburton Provisional County, 1,775,479; Hastings County, 2,746,852; Huron County, 2,611,256; Kent County, 1,981,000; Lambton County, 2,119,303; Lanark County, 2,104,000; Leeds and Grenville County, 2,991,000; Lennox and Addington County, 2,170,485; Middlesex County, 3,419,500; Northumberland County, 1,740,618; Oxford County, 2,570,000; Perth County, 1,389,500; Peterborough County, 2,610,133; Prescott and Russell County, 2,759,647; Prince Edward County, 997,587; Renfrew County, 2,552,717; Simcoe County, 2,254,632; Stormont, Dundas and Glengarry County, 4,342,019; Victoria County, 3,144,694; Wellington County, 3,673,666.

## Township Roads and Indian Reserves (\$97,488,170):

Adelaide, 124,900; Adjala, 257,103; Admaston, 219,471; Albemarle, 192,489; Alberton, 35,878; Aldborough, 208,500; Alfred, 142,659; Alice and Fraser, 187,747; Alnwick, 91,400; Amabel, 277,000; Amaranth, 389,049; Ameliasburgh, 101,400; Amherst Island 680,101; Anderdon, 96,200; Anson, Hindon & Minden, 259,000; Archipelago, 136,000; Armour 156,500; Armstrong, 263,382; Arran, 352,500; Artemesia, 334,500; Arthur, 243,500; Ashfield, 313,723; Asphodel, 135,500; Assignack, 139,264; Athol, 38,400; Atikokan, 153,900; Atwood, 125,351; Augusta, 370,000;

Bagot and Blythfield, 155,269; Baldwin, 43,400; Balmertown, 166,521; Bangor, Wicklow and McClure, 274,000; Barclay, 38,900; Barrie Island, 31,200; Barrie, 69,300; Bastard and South Burgess, 144,500; Bathurst, 253,500; Bayham, 200,000; Beckwith, 175,622; Bedford, 187,500; Belmont and Methuen, 150,925; Bentinck, 377,342; Bexley, 80,603; Biddulph, 146,200; Billings, 92,600; Black River-Matheson, 318,431; Blandford-Blenheim, 573,000; Blanshard, 115,200; Bonfield, 393,200; Bosanquet, 224,500; Brant, 376,000; Brantford, 380,022; Brethour, 226,714; Brighton, 274,000; Brock, 547,541; Bromley, 154,500; Brooke 235,000; Brougham, 73,000; Bruce, 334,000; Brudenell and Lyndoch, 133,183; Burford, 272,811; Burleigh and Anstruther, 92,000; Burpee, 36,200;

Caldwell, 108,750; Caledonia, 142,000; Calvin, 119,704; Cambridge, 391,000; Camden East, 269,411; Camden, 123,000; Cape Croker Indian Reserve, 96,638; Caradoc Indian Reserve, 50,898; Caradoc 250,840; Carden, 119,900; Cardiff, 93,800; Carling, 95,800; Carlow, 162,498; Carnarvon, 69,900; Carrick, 249,000; Casey, 96,977; Casimir, Jennings and Appleby, 124,100; Cavan, 292,708; Chamberlain 102,000; Chandos, 153,746; Chapleau, 124,313; Chapman, 105,993; Chapple, 315,331; Charlottenburgh, 263,000; Chatham, 284,269; Chisholm, 171,802; Christian Island Indian Reserve, 28,800; Christie, 75,300; Clarence, 464,363; Clarendon and Miller, 136,200; Cockburn Island, 62,664; Colborne, 105,000; Colchester North, 112,822; Colchester South, 165,000; Coleman, 62,400; Collingwood, 439,500; Conmee, 86,760; Cornwall Island Indian Reserve, 200,800; Cornwall, 181,876; Cosby, Mason and Martland, 122,300; Cramahe, 304,000; Culross, 304,000; Cumberland, 690,500;

Dack, 264,465; Dalton, 57,300; Darling, 95,200; Dawn, 199,500; Day and Bright Additional, 82,000; Delaware, 98,000; Delhi, 671,000; Denbigh, Abinger and Ashby, 135,497; Derby, 135,500; Dilke, 27,873; Dokis Indian Reserve, 42,527; Dorion, 94,300; Douro, 122,400; Dover, 283,181; Downie, 127,500; Drummond, 139,932; Dummer, 147,836; Dungannon, 94,100; Dunwich, 185,500; Dymond, 361,170; Dysart et al., 604,036;

East Ferris, 219,259; East Garafraxa, 240,758; East Hawkesbury, 263,403; East Luther, 136,100; East Wawanosh, 143,000; East Williams, 142,500; East Zorra-Tavistock, 262,000; Eastnor, 203,500; Edwardsburgh, 192,000; Egremont, 295,000; Eilber and Devitt, 74,300; Ekfrid, 339,570; Elderslie, 190,929; Eldon, 258,419; Elizabethtown, 247,089; Ellice, 154,000; Elma 226,000; Elzevir and Grims-thorpe, 92,000; Emily, 287,000; Emo, 185,500; Enniskillen, 239,000; Ennismore, 158,000; Eramosa, 230,000; Erin, 360,000; Ernestown, 335,000; Essa, 327,000; Euphemia, 249,333; Euphrasia, 292,000; Evanturel, 79,815;

Faraday, 116,886; Fauquier, 62,160; Fenelon, 235,073; Field, 69,200; Finch, 144,000; Flamborough, 498,000; Flos, 253,000; Foley, 149,503; Front of Escott, 54,298; Front of Leeds and Landsdowne, 196,826; Front of Yonge, 106,295; Fullarton, 112,700;

Galway and Cavendish, 174,994; Garden River Indian Reserve, 35,000; Georgian Bay, 97,800; Georgina, 830,000; Gillies, 84,600; Glackmeyer, 215,081; Glamorgan, 93,033; Glanbrook, 323,971; Glenelg, 385,000; Goderich, 165,072; Gordon, 35,700; Gosfield North, 90,498; Gosfield South, 161,700; Goulbourn, 612,509; Grattan, 112,600; Greenock, 233,400; Grey, 243,500; Griffith and Matawatchan, 77,300; Guelph, 81,073;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Hagar, 174,086; Hagarty and Richards, 266,500; Hagerman, 60,750; Haldimand, 545,861; Hallowell, 135,000; Hamilton, 579,541; Harley, 129,422; Harris, 51,104; Harvey, 152,689; Harwich, 278,000; Hay, 154,000; Head, Clara and Maria, 35,300; Herschel, 121,900; Hibbert, 166,500; Hilliard, 107,220; Hillier, 81,800; Hilton, 53,000; Himsworth South, 143,771; Hinchinbrooke, 130,000; Holland, 429,452; Hope, 274,309; Horton, 117,800; Howard, 180,500; Howe Island, 67,495; Howick, 221,924; Howland, 145,840; Hudson, 77,300; Hullett, 153,500; Humphrey, 112,400; Hungerford, 373,715; Huntingdon, 153,000; Huron, 252,000;

Ignace, 59,000; Innisfil, 435,000;

Jaffray and Melick, 265,400; Jocelyn, 70,000; Johnson, 109,000; Joly, 71,858;

Kaladar, Anglesea and Effingham, 107,079; Kennebec, 131,361; Kenyon, 192,586; Keppel, 334,000; Kerns, 73,500; Kincardine, 383,500; King, 557,845; Kingston, 495,977; Kinloss, 216,462; Kitley, 260,483;

Laird, 148,426; Lake of Bays, 230,000; Lanark, 190,873; Lancaster, 314,252; Larder Lake, 37,700; Lavallee, 120,000; Lavant, Dalhousie & North Sherbrooke, 258,600; Laxton, Digby & Longford, 68,579; Limerick, 88,200; Lindsay, 197,590; Lobo, 255,356; Lochiel, 197,000; Logan, 162,000; London, 372,000; Longueuil, 34,500; Loughborough, 248,500; Lutterworth, 85,800;

Macdonald, Meredith and Aberdeen Additional, 106,000; Machar, 135,500; Machin, 105,675; Madoc, 160,000; Maidstone, 220,500; Malahide, 211,000; Malden, 99,600; Manitouwadge, 99,546; Manvers, 309,137; Mara, 324,000; Marathon, 47,814; Mariposa, 352,676; Marmora and Lake, 193,455; Maryborough, 136,000; Matchedash, 67,674; Matilda, 184,668; Mayo, 75,400; McCrosson and Tovell, 29,744; McDougall, 119,500; McGarry, 70,326; McGillivray, 197,067; McKellar, 97,980; McKillop, 192,500; McMurrich, 115,600; McNab, 211,404; Medonte, 378,547; Melancthon, 315,292; Mersea, 201,000; Metcalfe, 103,300; Michipicoten, 195,206; Minto, 180,000; Monmouth, 72,600; Mono, 331,000; Montague, 246,500; Monteagle, 171,500; Moonbeam, 31,755; Moore, 258,000; Morley, 175,294; Mornington, 147,500; Morris, 253,658; Mosa, 187,000; Mountain, 330,186; Mulmur, 423,000; Murray, 245,500; Muskoka Lakes, 600,270;

Nairn, 41,689; Nakina, 52,400; Neebing, 393,120; New Credit Indian Reserve, 98,100; Nichol, 117,000; Nipigon, 126,244; Nipissing Indian Reserve, 29,528; Nipissing, 185,500; Norfolk, 819,355; Normanby, 271,000; North Algona, 50,700; North Burgess, 78,561; North Crosby, 99,933; North Dorchester, 191,599; North Dumfries, 187,500; North Easthope, 151,100; North Elmsley, 57,100; North Fredericksburgh, 55,300; North Himsworth, 130,500; North Marysburgh, 30,900; North Monaghan, 29,200; North Plantagenet, 207,000; North Shore, 121,500; Norwich, 369,000; Nottawasaga, 367,287;

Oakland, 46,700; O'Connor, 139,816; Olden, 146,445; Oliver, 185,684; Oneida Indian Reserve, 56,000; Onondaga, 106,757; Opasatika, 78,000; Ops, 264,000; Orford, 102,556; Orillia, 503,152; Oro, 539,170; Osgoode, 629,495; Osnabruk, 165,000; Oso, 142,000; Osprey, 298,987; Otonabee, 225,000; Owens, Williamson and Idington, 163,000; Oxford on Rideau, 204,300;

Paipoonge, 289,200; Pakenham, 179,000; Palmerston and North and South Canonto, 90,600; Papineau, 105,000; Parry Island Indian Reserve, 58,100; Peel, 210,000; Pelee, 396,992; Pembroke, 47,800; Percy, 292,000; Perry, 142,646; Petawawa, 141,700; Pilkington, 146,901; Pittsburgh, 167,000; Plummer, 150,081; Plympton, 231,500; Portland, 167,000; Prince, 35,190; Proton, 316,000; Puslinch, 156,500;

Radcliffe, 132,881; Raglan, 100,900; Raleigh, 208,433; Rama, 198,120; Ramsay, 301,000; Ratter and Dunnet, 131,925; Rawdon, 348,686; Rear of Leeds and Landsdowne, 197,826; Rear of Yonge and Escott, 72,161; Red Lake, 109,817; Red Rock, 143,914; Richmond, 301,637; Rideau, 350,000; Rochester, 131,500; Rolph, Buchanan, Wylie and McKay, 158,300; Romney, 81,947; Ross, 135,318; Roxborough, 177,000; Russell, 436,000; Ryerson, 157,200;

Sandfield, 45,500; Sandwich South, 132,500; Sandwich West, 297,000; Sarawak, 104,000; Sarnia, 318,247; Saugeen Indian Reserve, 37,800; Saugeen, 192,400; Schreiber, 75,000; Scugog, 692,644; Sebastopol, 171,700; Seymour, 341,500; Shackleton and Machin, 85,000; Sheffield, 134,999; Sherborne, McClintock and Livingstone, 76,921; Sherwood, Jones and Burns, 189,629; Shuniah, 127,200; Sidney, 301,000; Sioux Narrows, 30,812; Six Nations Indian Reserve, 846,513; Smith, 292,500; Snowdon, 58,967; Sombra, 255,000; Somerville, 137,178; Sophiasburgh, 81,600; South Algona, 89,485; South Crosby, 93,690; South Dorchester, 86,000; South Dumfries, 162,500; South Easthope, 75,100; South Elmsley,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

51,600; South Fredericksburgh, 61,873; South Gower, 86,619; South Marysburgh, 63,700; South Monaghan, 49,865; South Plantagenet, 209,043; South Sherbrooke, 69,235; South-West Oxford, 387,000; Southwold, 227,000; Spanish River Indian Reserve, 241,678; The Spanish River, 290,350; Springer, 110,700; St. Edmunds, 164,500; St. Joseph, 187,491; St. Vincent, 191,332; Stafford, 174,841; Stanhope, 151,500; Stanley, 111,600; Stephen, 189,500; Storrington, 152,117; Strong, 146,841; Sullivan, 359,000; Sunnidale, 209,918; Sydenham, 396,219;

Tarbutt and Tarbutt Additional, 109,759; Tay, 468,000; Tecumseth, 341,600; Tehkummah, 112,600; Temagami, 52,699; Terrace Bay, 46,600; Thessalon, 116,500; Thurlow, 151,500; Tilbury East, 222,504; Tilbury North, 108,800; Tilbury West, 117,200; Tiny, 595,000; Tosorontio, 185,758; Tucker-smith, 172,000; Tudor and Cashel, 100,200; Turnberry, 331,100; Tyendinaga Indian Reserve, 80,774; Tyendinaga, 332,871;

Usborne, 126,500; Uxbridge, 552,000;

Verulam, 233,000; Vespra, 239,000;

Wainfleet, 305,131; Wallace, 165,000; Walpole Island Indian Reserve, 143,500; Warwick, 278,078; Wellesley, 244,000; West Bay Indian Reserve, 49,900; West Carleton, 821,843; West Garafraxa, 190,816; West Gwillimbury, 279,500; West Hawkesbury, 184,639; West Lincoln, 1,229,956; West Luther, 133,500; West Nissouri, 194,389; West Wawanosh, 135,991; West Williams, 118,900; West Zorro, 549,171; Westmeath, 237,000; Westminster, 174,150; White River, 34,162; Wicksteed, 112,795; Wikwemikong Indian Reserve, 65,340; Wilberforce, 194,000; Williamsburgh, 143,000; Wilmot, 383,760; Winchester, 185,000; Wolfe Island, 135,618; Wolford, 99,400; Wollaston, 128,900; Woolwich, 506,000;

Yarmouth, 230,000;

Zone, 58,286;

Accounts under \$25,000 — 570,812.

Metropolitan Area, Cities, Boroughs, Towns and Villages (\$346,923,833):

Metropolitan Toronto, 121,693,983;

Ajax, 477,486; Alexandria, 105,700; Alfred, 30,580; Alliston, 118,000; Almonte, 221,000; Amherstburg, 144,246; Ancaster, 420,000; Arnprior, 204,564; Arthur, 45,300; Aurora, 539,075; Aylmer, 98,858;

Bancroft, 83,200; Barrie, 1,446,340; Barry's Bay, 54,090; Bath, 31,300; Bayfield, 41,502; Beeton, 39,500; Belle River, 89,148; Belleville, 1,517,917; Black River-Matheson, 182,400; Blenheim, 86,500; Blind River, 113,907; Blyth, 43,420; Bobcaygeon, 54,827; Bothwell, 26,810; Bracebridge, 1,023,361; Bradford, 161,500; Brampton, 6,077,395; Brantford, 2,647,225; Brighton, 89,454; Brockville, 1,025,955; Brussels, 33,900; Burk's Falls, 40,600; Burlington, 5,111,830;

Cache Bay, 36,700; Caledon, 1,391,000; Cambridge, 2,054,335; Campbellford, 113,132; Capreol, 110,054; Cardinal, 36,700; Carleton Place, 259,516; Casselman, 52,262; Chatham, 1,308,826; Chesley, 74,300; Chesterville, 111,900; Clinton, 106,500; Cobalt, 61,000; Cobourg, 392,164; Cochrane, 204,090; Colborne, 50,800; Coldwater, 28,443; Collingwood, 480,851; Cookstown, 29,100; Cornwall, 2,443,196; Creemore, 38,485;

Deep River, 112,704; Desoronto, 46,400; Dresden, 42,300; Dryden, 489,197; Dundas, 626,982; Dunnville, 386,000; Durham, 48,000;

East Gwillimbury, 507,074; East York, 1,657,949; Eganville, 62,200; Elliot Lake, 409,000; Elmvale, 26,702; Elora, 78,702; Englehart, 51,246; Erin, 90,420; Espanola, 218,561; Essex, 153,500; Etobicoke, 7,944,466; Exeter, 106,000;

Fenelon Falls, 67,600; Fergus, 205,000; Forest, 85,300; Fort Erie, 1,192,067; Fort Frances, 430,501; Frankford, 66,792;

Gananoque, 185,000; Geraldton, 173,237; Glencoe, 47,300; Gloucester, 2,468,758; Goderich, 323,000; Gore Bay, 32,226; Grand Bend, 36,600; Gravenhurst, 523,402; Grimsby, 437,000; Guelph, 2,260,690;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Haileybury, 272,000; Haldimand, 753,000; Halton Hills, 1,452,550; Hamilton, 4,797,250; Hanover, 183,849; Harriston, 54,518; Harrow, 53,700; Hawkesbury, 236,640; Hearst, 212,100; Hensall, 49,200; Huntsville, 635,348;

Ingersoll, 695,728; Iron Bridge, 55,300; Iroquois Falls, 244,000; Iroquois, 74,592;

Kanata, 454,137; Kapuskasing, 469,000; Kearney, 143,513; Keewatin, 84,142; Kemptville, 86,400; Kenora, 378,868; Kincardine, 194,373; Kingston, 2,442,712; Kingsville, 121,000; Kirkland Lake, 491,908; Kitchener, 4,354,166;

L'Orignal, 68,400; Lakefield, 61,189; Lanark, 45,746; Leamington, 317,871; Lincoln, 574,718; Lindsay, 446,790; Listowel, 130,901; Little Current, 67,000; London, 10,552,925; Lucan, 35,068; Lucknow, 49,600;

Madoc, 43,114; Markdale, 59,000; Markham, 2,171,908; Marmora, 37,804; Massey, 59,272; Mattawa, 88,780; Meaford, 168,000; Merrickville, 35,100; Midland, 460,190; Mildmay, 39,600; Milton, 1,198,631; Milverton, 45,600; Mississauga, 12,489,420; Mitchell, 158,475; Morrisburg, 101,500; Mount Forest, 126,367;

Nanticoke, 887,150; Napanee, 182,091; Nepean, 1,735,327; New Liskeard, 320,276; Newcastle, 1,458,897; Newmarket, 739,927; Niagara Falls, 2,748,252; Niagara-on-the-Lake, 519,954; Nickel Centre, 603,885; North Bay, 2,555,827; North York, 10,001,000; Norwood, 32,000;

Oakville, 4,488,639; Oil Springs, 38,800; Onaping Falls, 244,000; Orangeville, 292,000; Orillia, 709,526; Oshawa, 3,317,950; Ottawa, 7,772,461; Owen Sound, 896,002;

Paisley, 102,100; Palmerston, 46,687; Paris, 184,146; Parkhill, 47,900; Parry Sound, 265,765; Pelham, 373,021; Pembroke, 554,673; Penetanguishene, 176,098; Perth, 159,625; Petawawa, 65,340; Peterborough, 2,273,878; Petrolia, 163,500; Pickering, 1,149,706; Picton, 175,000; Plantagenet, 29,600; Point Edward, 118,942; Port Burwell, 29,100; Port Colborne, 646,718; Port Elgin, 214,517; Port Hope, 359,061; Port McNicoll, 72,800; Port Stanley, 69,100; Powassan, 50,120; Prescott, 146,554;

Rainy River, 47,100; Rayside-Balfour, 479,188; Renfrew, 187,454; Richmond Hill, 1,493,398; Ridgetown, 98,300; Rockcliffe Park, 80,115; Rockland, 100,900;

Sarnia, 1,946,989; Sault Ste. Marie, 4,250,154; Scarborough, 9,145,629; Seaforth, 95,900; Shelburne, 80,000; Simcoe, 562,000; Sioux Lookout, 178,484; Smiths Falls, 243,124; Smooth Rock Falls, 117,600; South River, 37,113; Southampton, 162,000; St. Catharines, 3,479,605; St. Clair Beach, 48,962; St. Mary's, 257,000; St. Thomas, 990,692; Stayner, 83,769; Stirling, 38,019; Stoney Creek, 599,000; Stratford, 1,155,968; Strathroy, 142,960; Sturgeon Falls, 1,032,000; Sudbury, 4,510,935; Sundridge, 34,035;

Tecumseh, 135,000; Teeswater, 27,300; Thessalon, 66,638; Thornbury, 74,858; Thorold, 459,188; Thunder Bay, 7,018,283; Tilbury, 89,153; Tillsonburg, 417,173; Timmins, 2,839,157; Tiverton, 32,300; Toronto, 12,443,000; Tottenham, 69,986; Trenton, 432,594; Tweed, 71,205;

Valley East, 562,000; Vanier, 234,225; Vankleek Hill, 75,400; Vaughan, 1,104,758; Victoria Harbour, 50,471;

Walden, 641,874; Walkerton, 158,249; Wallaceburg, 291,000; Wasaga Beach, 250,915; Waterloo, 1,370,824; Watford, 37,500; Webbwood, 34,709; Welland, 1,508,350; Wheatley, 26,000; Whitby, 1,368,190; Whitchurch-Stouffville, 292,000; Wiarton, 123,000; Winchester, 58,874; Windsor, 7,879,055; Wingham, 100,200; Woodstock, 948,851; Wyoming, 58,000;

York, 2,277,000;

Accounts under \$25,000 — 881,179.

## Regional Municipalities (\$123,186,332):

Durham, 6,756,366; Haldimand-Norfolk, 3,165,333; Halton, 2,642,418; Hamilton-Wentworth, 21,447,164; Muskoka, 3,590,311; Niagara, 8,229,436; Ottawa-Carleton, 52,145,280; Peel, 6,466,025; Sudbury, 4,017,317; Waterloo, 6,669,306; York, 8,057,376.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

Less: Recoveries from other Ministries (\$123,314,867):

Agriculture and Food, 37,010; Attorney General, 1,144,519; Citizenship and Culture, 28,913; Community and Social Services, 58,231; Consumer and Commercial Relations, 27,062; Correctional Services, 28,352; Education, 31,262; Energy, 2,595,434; Environment, 98,357; Government Services, 322,418; Health, 94,974; Industry and Trade, 26,709; Labour, 29,869; Natural Resources, 584,837; Northern Affairs, 108,805,874; Revenue, 38,098; Solicitor General, 1,242,362; Tourism and Recreation, 290,088 — Other Recoveries, 7,830,498.

Less: Recoveries under the BILD Program (\$34,472,127).

Recoveries under the Job Creation Program (\$41,094,551)

Ministry of Treasury and Economics, 75,566,678.

Total Other Payments. . . . . 1,132,487,811

## Statutory (\$104,059)

## Minister's Salary (\$23,300)

Hon. J. W. Snow. . . . . 23,300

## Deposit and Trust Accounts (\$80,759)

Contract Security Deposits (\$1,300):

H. L. Labrash. . . . . 1,000  
Parry Sound Seventh Day Adventist Church. . . . . 300

Construction Trust Account (\$79,459)

T. D. Gardiner. . . . . 3,800  
Witzel and Kearns. . . . . 26,715  
Centennial Heights Subdivision. . . . . 3,802  
C.S.P. Foods. . . . . 15,071  
Ontario Rendering Co. Ltd.. . . . . 15,071  
Kanata North Business Park. . . . . 15,000

## Summary of Expenditure

## Voted

Salaries and Wages. . . . . 258,959,586  
Employee Benefits. . . . . 42,327,812  
Travelling Expenses. . . . . 11,727,644  
Other Payments. . . . . 1,132,487,811

1,445,502,853

Statutory. . . . . 104,059

Total Expenditure, Ministry of Transportation and Communications. . . . . \$1,445,606,912

## MINISTRY OF TREASURY AND ECONOMICS

Hon. Frank S. Miller, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$13,579,984)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$40,000.

T. Campbell, ..... Deputy Minister, ..... 77,375

Albuquerque, V., 45,175; E. A. Bacon, 43,175; D. W. Barnes, 49,625; D. A. Black, 49,625; K. Bouey, 40,000; D. A. Brand, 42,475; W. D. Bustin, 47,325; B. P. Chadda, 44,025; L. C. Chen, 45,175; K. C. Cheng, 45,175; R. D. Christie, 47,850; P. M. Clark, 41,950; A. M. Coke, 44,075; R. A. Coke, 42,000; V. K. Comar, 41,950; D. Conklin, 60,000; L. A. Cornwall, 45,175; R. J. Crothers, 41,950; R. G. Crowe, 40,075; R. N. Dalal, 41,950; C. R. Davidson, 44,625; B. P. Davies, 66,650; K. Degroot, 41,075; H. L. DeKoven, 49,625; M. M. Dempsey, 43,175; A. S. Denov, 45,175; J. L. Depoe, 43,815; C. A. Edwards, 43,175; B. Everitt, 41,500; R. G. Ferguson, 48,325; E. Ferik, 41,950; N. Ferik, 43,815; P. M. Fieldus, 47,300; L. Fradinger, 40,075; R. H. Frank, 41,950; S. Fraser, 49,625; P. S. Fromstein, 45,175; R. L. Gardner, 49,625; G. A. Gawenda, 45,175; S. J. Gesing, 40,075; C. D. Gibbs, 41,950; H. Giese, 45,175; M. H. Gosar, 41,950; M. K. Halsall, 41,950; G. Harrison, 43,175; C. P. Honey, 67,025; P. D. Howell, 40,825; J. H. Ilkiw, 49,625; F. Ismail, 52,150; S. I. Ker, 48,325; J. P. Knox, 41,950; R. K. Kogler, 42,348; L. W. Koskitalo, 41,950; J. Kravis, 57,775; B. S. Leung, 40,075; M. B. Levitt, 49,625; J. L. Logan, 49,625; I. E. Lyon, 41,950; R. G. MacFarlane, 49,625; D. C. MacKinnon, 57,225; S. L. Malloy, 41,000; N. E. Manara, 49,625; D. W. Maskens, 59,025; M. D. Maynard, 43,175; D. S. McColl, 59,025; A. J. McLaughlin, 45,175; E. P. McCoy, 45,175; R. J. McGinley, 49,625; L. M. McIntosh, 47,435; G. McIntyre, 67,025; D. D. Millar, 47,325; R. W. Milne, 49,625; R. C. Mohr, 49,625; J. J. Morning, 43,175; L. Munro, 43,175; R. Nath, 45,175; M. S. Nelson, 40,625; A. W. Nethery, 59,025; H. R. Newton, 45,175; A. W. Noseworthy, 41,950; D. W. Oke, 59,025; W. M. Paniak, 41,950; S. Pekilis, 40,075; H. M. Ploeger, 59,025; B. B. Purchase, 59,025; R. A. Quirk, 48,325; R. N. Rand, 49,625; L. A. Richards, 54,675; G. M. Robinson, 49,200; L. P. Roozen, 49,625; P. Ross, 48,325; P. Sadlier-Brown, 52,105; A. Salerno, 49,625; S. N. Sharma, 41,950; A. T. Shelley, 43,175; Q. Silk, 49,625; J. Singh, 43,815; B. A. Smith, 67,025; G. Smyth, 45,175; G. V. Sullivan, 49,625; T. G. Sweeting, 59,025; G. Z. Szabo, 45,175; A. M. Taylor, 44,025; D. F. Taylor, 63,175; J. S. Taylor, 45,175; D. B. Tully, 63,175; J. H. Tylee, 52,105; A. Vahtra, 41,950; J. M. Vincze, 46,500; A. Walford, 45,175; H. L. Walker, 41,700; W. Wasylko, 45,175; R. J. Watson, 52,150; D. E. Welwood, 40,200; D. E. Wilby, 52,150; C. Wong, 49,625; S. L. Wright, 47,325.

## Temporary Help Services (\$222,919):

Management Board of Cabinet, 145,527; Harmonium, 31,918; Accounts under \$25,000—45,474.

## Employee Benefits (\$1,839,692)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 122,770; Group Insurance, 33,347; Long Term Income Protection, 107,675; Ontario Health Insurance Plan, 186,684; Supplementary Health and Hospital Plan, 44,616; Dental Plan, 31,818; Public Service Superannuation Fund, 636,497; Payment on Unfunded Liability of the Public Service Superannuation Fund, 259,660; Superannuation Adjustment Fund, 123,672; Unemployment Insurance, 188,996.

Other Benefits—Attendance Gratuities, 23,055; Attendance Bonus, 27,850; Severance Pay, 71,217; Death Benefits, 2,509.

Workers' Compensation Board, 7,799;

Payments to other Ministries, 13,325.

Less: Recoveries from other Ministries, 41,798.

## Travelling Expenses (\$228,062)

Hon. F. S. Miller, 19,594; T. Jones, 1,064; T. Campbell, 9,874; D. McColl, 8,462; G. McIntyre, 6,631; L. Munro, 7,759; B. Purchase, 5,084; Accounts under \$5,000—169,594.

## Other Payments (\$396,916,797)

Materials, Supplies, etc. (\$170,203,034):

General (\$6,714,880):

Blue Apple Consulting, 45,585; Canada Post Corporation, 160,500; Canadian Corps of Commissionaires, 27,081; Computer Sciences Canada Limited, 67,452; Conference Board of Canada, 25,696; Data Resources



## MINISTRY OF TREASURY AND ECONOMICS—Continued

Inc., 51,186; Dataline Inc., 221,023; Digital Equipment, 36,131; Felhaber and Reiche, In Trust, 177,039; Four Seasons Hotel, 25,424; Gemesys Software Services, 32,175; George Cheung, 27,274; Glenn Macdonald and James Davies, 26,690; Goldfarb Consultants, 67,500; Goodwill Vezina French Services Ltd., 26,546; Hartle Consulting, 61,384; Huckabone, O'Brien Radley-Walters, 72,740; I.B.M. Canada Ltd., 352,227; I. P. Sharp Associates Limited, 41,927; Imperial Press Ltd., 46,237; Instant Data, 26,800; Institute for Policy Analysis, 30,500; Inter City Papers Ltd., 73,890; Keith Rushton & Associates Ltd., 38,150; Management Board of Cabinet, 27,433; Michael J. Trebilcock Fact. Of Law, 38,000; Micom Co., 25,338; Ministries: Attorney General, 188,968; Government Services, 1,943,752; Industry and Trade, 140,523; Natural Resources, 885,047; Solicitor General, 76,327; Nagol Business Enterprises, 51,075; Ontario Place Corporation, 175,826; Queen's University, 63,198; T. Courchene, 27,137; Telecompute Integrated Systems Inc., 45,791; TRW Data Systems, 70,642; University of Toronto, 149,799; University of Western Ontario, 59,444; William Edwards Advertising Inc., 39,512; Woods Gordon Management Consultants, 43,881; Xerox of Canada Ltd., 409,749; Accounts under \$25,000—1,111,275.

Recoveries from other Ministries (\$618,994):

Education, 25,074; Energy, 137,238; Health, 81,800; Industry and Trade, 26,148; Labour, 32,607; Management Board of Cabinet, 181,747; Provincial Secretariat for Resources Development, 50,173; Accounts under \$25,000—84,207.

Industrial Leadership and Development Fund (\$163,488,154):

Detailed accounts and projects are included under the heading 'Industrial Leadership and Development Fund Activity' which follows.

Grants, Subsidies, etc. (\$213,774,500):

Regional Economic Development (\$14,586,073):

City of Barrie, 6,000,000; City of Pembroke, 4,200,000; Corporation of the City of Brockville, 40,000; Corporation of the City of Port Colborne, 821,015; County of Renfrew, 47,183; Regional Municipality of Ottawa-Carleton, 499,885; Town of Cobourg, 2,558,000; Town of Midland, 348,600; Town of Perth, 70,000. Accounts under \$20,000—1,390.

Conference Board in Canada (\$100,000).

Industrial Leadership and Development Fund (\$199,088,427):

Detailed accounts and projects are included under the heading 'Industrial Leadership and Development Fund Activity' which follows.

Loans and Advances (\$12,939,263):

Industrial Leadership and Development Fund (12,939,263):

Detailed accounts and projects are included under the heading 'Industrial Leadership and Development Fund Activity' which follows.

Total Other Payments. . . . . 396,916,797

### Details of payments under the Industrial Leadership and Development Fund which are recorded as totals only in other payments

Industrial Leadership and Development Fund Activity (\$375,515,844)

Industrial Leadership and Development Projects (\$144,821,620):

(Inclusive of Materials, supplies and Grants, subsidies, etc.)

Ministry of Agriculture and Food (\$4,544,820):

Agricultural College Equipment, 350,000; Fruit and Vegetable Storage, 4,091,400; Whey Processing, 103,420.

Ministry of Colleges and Universities (\$21,314,223):

Community College Equipment, 8,000,000; Innovative Skills Training, 5,400,000; University Research, 7,822,223; Upgrading Management, 92,000.

Ministry of Education (\$2,094,349):

Educational Microtechnology, 940,049; Telidon for Youth, 1,154,300.

Ministry of Environment (\$285,000):

Toxicology Centre, 285,000.

Ministry of Industry and Trade (\$22,785,160):

Advanced Manufacturing Technology, 2,428,313; Automotive Parts Technology, 1,015,000; Farm Equipment and Food Processing, 564,429; Idea Corporation, 11,700,000; International Marketing Interns, 435,715; Microelectronics Technology, 2,896,383; Resource Machinery Development, 1,009,999; Rural Community Development, 139,189; Telidon for the Tourist, 2,596,132.

## MINISTRY OF TREASURY AND ECONOMICS—Continued

Ministry of Municipal Affairs and Housing (\$772,596):

Marina Development, 772,596.

Ministry of Natural Resources (\$36,235,872):

Biomass Research, 605,862; Custom Gold Milling, 1,128,610; Drill Core Storage, 1,392,748; Exploration Technology, 1,039,840; Forest Improvement, 16,567,429; Forest Management Agreements, 6,869,923; Hybrid Plantations, 185,939; Hydrocarbon Resources, 2,812,016; Industrial Minerals, 300,000; Marina Development, 422,000; Remote Sensing, 599,946; Tree Nursery Improvement, 3,711,581; Wood Technology, 599,978.

Ministry of Tourism and Recreation (\$2,367,507):

Theme Park, 413,497; Toronto and Ottawa Exhibitions, 178,936; Tourism Marketing, 1,775,074.

Ministry of Transportation and Communications (\$34,472,128):

Harbour Development, 56,605; Inter-regional Rapid Transit, 1,800,000; Municipal Airports, 1,187,509; Radial Road Improvements, 25,000,000; Commuter Rail Upgrading, 4,828,014; Transit Information Comm. & Control, 1,600,000.

Ontario Development Corporation (\$4,705,255):

Food Processing, 1,428,950; RO RO, 1,299,970; T.R.I.P., 1,976,335.

Social Development Policy (\$966,970):

Youth Employment Counselling, 966,970.

Other Recipients (\$14,277,740):

Food Processing (\$2,367,807):

Canada Packers Inc., 1,554,438; E.D. Smith & Sons, 471,050; Jurgen Philip, 342,319.

Community Opportunity Studies (\$116,044):

County of Oxford, 30,000; Corp. City of Chatham, 43,500; District Municipality of Muskoka, 42,544;

Idea Corporation (\$10,000,000):

Idea Corporation, 10,000,000.

Future Pod (\$993,889):

Ontario Place Corporation, 993,889.

Fusion Engineering (\$240,000):

Ontario Hydro, 240,000.

Bruce Energy Centre (\$560,000):

Ontario Powershare Ltd., 560,000.

Employment Development Projects (\$8,000,397):

(Inclusive of Materials, supplies and Grants, subsidies, etc.)

Capital Expansion (\$6,667,029):

Ontario Development Corp., 5,167,029; BCM Technologies Ltd., 500,000; Courtaulds Canada Inc., & BCL Canada Inc., 1,000,000.

Textile Assistance (\$1,333,368):

Badische Canada Ltd., 130,000; Canada Hair Cloth Co. Ltd., 35,558; Genfoot Inc., 112,500; Huyck Canada Ltd., 450,000; Kayser-Roth Canada Ltd., 73,500; Phantom Industries Inc., 99,700; Porritts & Spencer Canada Inc., 338,450; Royal Leather Goods Ltd., 18,660; Wheelabrator Corp. of Canada Ltd., 75,000.

Short Term Job Creation Projects (\$209,754,564):

(Inclusive of Materials, supplies and Grants, subsidies, etc.)

Ministry of Agriculture and Food (\$20,091,638):

Agricultural Resource Inventory, 498,630; Farmstead Improvement, 13,334,560; Tile Drainage, 5,999,103; Winter Experience Program, 259,345.

Ministry of Citizenship and Culture (\$488,233):

Winter Experience Program, 488,233.

Ministry of Colleges and Universities (\$31,172,090):

Ontario Career Action Program, 2,977,690; Repairs to College Buildings, 12,094,400; Repairs to University Buildings, 16,100,000.

Ministry of Community and Social Services (\$1,373,136):

Homes for the Aged, 1,230,128; Winter Experience Program, 143,008.

Ministry of Correctional Services (\$1,382,677):

Correctional Institutions, 1,226,311; Winter Experience Program, 156,366.

Ministry of Education (\$5,263,741):

Repairs to Local Schools, 5,000,000; Schools, 263,741.



MINISTRY OF TREASURY AND ECONOMICS—Continued

- Ministry of Energy (\$170,359):
  - Residential Energy Audit, 127,750; Winter Experience Program, 42,609.
- Ministry of Environment (\$4,040,904):
  - Environmental Projects, 316,955; Winter Experience Program, 100,883; Water & Sewage Projects, 3,623,066.
- Ministry of Government Services (\$9,940,697):
  - Repairs to Public Buildings, 7,730,000; Public Works Projects, 2,170,000; Winter Experience Program, 40,697.
- Ministry of Health (\$4,021,311):
  - Hospitals, 3,796,311; Winter Experience Program, 225,000.
- Ministry of Labour (\$269,803):
  - Joint Secretariat for Co-education, 209,437; Winter Experience Program, 60,366.
- Ministry of Municipal Affairs and Housing (\$48,369,642):
  - Canada-Ontario Employment Development Program, 9,999,166; Ontario Employment Incentive Program, 31,248,459; Ontario Youth Employment Program, 7,000,000; Winter Experience Program, 122,017.
- Ministry of Natural Resources (\$15,215,939):
  - Conservation Authorities, 1,421,617; Fisheries, 1,734,004; Fisheries Enhancement, 1,954,067; Forest Management, 2,094,672; Forestry, 1,183,766; Mining, 3,609,332; Provincial Parks, 2,813,718; Winter Experience Program, 404,763.
- Ministry of Northern Affairs (\$22,975,001):
  - Accelerated Road Projects, 19,275,000; Northern Employment Incentive Program, 700,000; Resource Access Roads, 3,000,001.
- Ministry of the Solicitor General (\$152,558):
  - O.P.P. Facilities, 101,716; Winter Experience Program, 50,842.
- Ministry of Tourism and Recreation (\$2,023,948):
  - Upper Canada Village, 1,806,524; Winter Experience Program, 217,424.
- Ministry of Transportation and Communications (\$41,094,551):
  - Accelerated Road Projects, 41,094,551.
- Ministry of Treasury and Economics (\$1,700):
  - Winter Experience Program, 1,700.
- Social Development Policy (1,706,636):
  - Winter Experience Program, 1,706,636.
- Industrial Leadership and Development Loans and Advances (\$12,939,263):
  - Ontario Development Corporation (\$12,939,063):
    - Biotechnology, 6,960,979; Food Processing, 90,000; Hi-Tech Financing, 5,416,274; Tourism Upgrading, 471,810;
  - Accounts under \$25,000:
    - Biotechnology, 200.

Statutory (\$2,263,265,146)

Minister's Salary (\$23,300)

Hon. F. S. Miller. . . . . 23,300

Parliamentary Assistant's Salary (\$7,200)

Terry Jones. . . . . 7,200

Inflation Restraint Board (\$763,192)

- Salaries (\$361,529):
  - Management Board of Cabinet, 55,886; Ministry of Municipal Affairs and Housing, 37,373; Ministry of Revenue, 97,263; Ministry of Transportation and Communications, 69,827. Accounts and payments to other ministries under \$25,000—93,985.
- Temporary Help Services, \$7,195.
- Employee Benefits (\$54,750):
  - Payments to other ministries under \$25,000—54,750.

## MINISTRY OF TREASURY AND ECONOMICS—Continued

Travelling Expenses (\$651).

Materials, Supplies, etc. (\$346,262):

Ministry of Government Services, 181,027; Shamsmatic Systems Inc., 35,063; TRW Data Systems, 27,957.  
Accounts under \$25,000—102,215.

**Loans and Advances (\$5,767,000)**

Development Loans (\$5,767,000):

The Ontario Municipal Improvement Corporation..... 5,767,000

**Pension Funds (\$109,779,704)**

## Public Service Superannuation Fund

Allowances, Lump Sum Payments, Refunds, etc. (\$108,824,958)

Allowances: Superannuates, Beneficiaries and Annuitants.....	130,022,752		
Less: Recoveries from Ministry of Government Services.....	35,667,528	94,355,224	
Refunds of contributions to former contributors (Section 17).....	8,892,473		
Transfers to other Superannuation Funds (Section 29).....	3,289,707		
Retirement/disability/death payments for former contributors (Section 18).....	1,973,124		
Transfers to Teachers' Superannuation Fund (Section 27(5)).....	146,434		
Death refunds to personal representatives/survivors (Section 20).....	48,462		
Residual death refunds to personal representatives of Superannuates (Section 19).....	71,216		
Residual death refunds to personal representatives of Annuitants Section 15).....	48,318	14,469,734	108,824,958

## Legislative Assembly Retirement Allowances Account

Allowances, Refunds (\$954,746)

Sundry Persons.....	954,746
	<u>109,779,704</u>

**Deposit, Trust and Reserve Accounts (\$36,656,672)**

Superannuation Adjustment Fund:

Teachers' Superannuation Plan.....	19,120,643	
Public Service Superannuation Plan.....	16,332,992	
Retirement Pension Plan of Ryerson Polytechnical Institute.....	41,566	
Caucus Employees Retirement Plan.....	16,463	
Reserve for outstanding cheques.....	1,015,796	
Reserve for unclaimed debenture principal and interest.....	115,029	
McMichael Canadian Collection of Art.....	10,000	
The Fund for Milk and Cream Producers.....	1,435	
Sundry.....	2,748	36,656,672

**Public Debt Expenditure (\$2,110,268,078)**

Interest on Ontario Securities:

Public Issues

Provincial Issues to Public..... 82,931,366

## MINISTRY OF TREASURY AND ECONOMICS — Concluded

## Non-Public Issues

Canada Pension Plan Investment Fund. ....	984,996,664	
Teachers' Superannuation Fund. ....	466,108,927	
Ontario Municipal Employees Retirement System. ....	117,250,593	
Canada Mortgage and Housing Corporation. ....	25,797,173	
Federal-Provincial Winter Capital Works. ....	3,648,264	
The Municipal works Assistance Act. ....	2,126,562	
Federal-Provincial Employment Loans. ....	879,032	
Federal-Provincial Special Development Loans. ....	159,308	
Shoreline Property Assistance Program. ....	2,758	
		<u>1,600,969,281</u>

Interest on Public Service Superannuation Fund. ....	251,117,009
Interest on Superannuation Adjustment Fund. ....	80,301,544
Interest on Province of Ontario Savings Office deposits. ....	71,873,066
Other Interest, Exchange, Discount and Commission:	

## Interest on Deposit, Trust and Reserve Accounts:

## Ministry of the Environment Sinking Fund for Recovery of Cost of

Capital Assets. ....	4,772,881	
The Pits and Quarries Control Act. ....	1,361,573	
Ministry of the Environment Reserve Fund for Renewals, Replacements and Contingencies. ....	877,035	
Motor Vehicle Accident Claims Fund. ....	722,609	
Personal Property Security Assurance Fund. ....	424,189	
The Fund for Milk and Cream Producers. ....	111,440	
Terry Fox Research Fund. ....	111,301	
Bequests and scholarships. ....	75,608	
Queen Elizabeth II Ontario Scholarship Fund. ....	71,644	
Waste Well Disposal Security Fund. ....	34,708	
McMichael Canadian Collection of Art. ....	16,205	
Effingham Park Expropriation Trust Account. ....	15,147	
Land Titles Assurance Fund. ....	7,500	
Waste Disposal Site Trust Fund. ....	1,173	
Ontario Police College Library Trust Fund. ....	913	
Ontario Heritage Foundation. ....	325	
Interest on bank overdrafts. ....	1,097,628	
Foreign exchange. ....	9,421,164	
Accrued interest on issue of debentures. ....	846	
General administration expenses. ....	648,129	
Banking service charges. ....	1,104,130	
Bank commission. ....	93,511	<u>23,075,812</u>
		<u>2,110,268,078</u>

## Summary of Expenditure

## Voted

Salaries and Wages. ....	13,579,984	
Employee Benefits. ....	1,839,692	
Travelling Expenses. ....	228,062	
Other Payments. ....	396,916,797	
		<u>412,564,535</u>

Statutory. ....	2,263,265,146
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<b>Total Expenditure, Ministry of Treasury and Economics. ....</b>	<b><u>\$2,675,829,681</u></b>
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~~MAY 11 1984~~

~~MAY 15 1984~~

~~JAN 16 1984~~

~~OCT 9 1985~~





